



# NEWPORT BEACH

## City Council Staff Report

September 14, 2021  
Agenda Item No. 12

**TO:** HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

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**TITLE:** Concrete Replacement Program – Notice of Completion for Contract No. 7892-1 (Project No. 21R06)

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### **ABSTRACT:**

On November 24, 2020, the City Council awarded Contract No. 7892-1 for the Concrete Replacement Program project to S&H Civilworks. The work is now complete and staff requests City Council acceptance and close out of the contract.

### **RECOMMENDATION:**

- a) Accept the completed work and authorize the City Clerk to file a Notice of Completion for the project;
- b) Authorize the City Clerk to release the Labor and Materials Bond 65 days after the Notice of Completion has been recorded in accordance with applicable portions of Civil Code; and
- c) Release Faithful Performance Bond one year after acceptance by the City Council.

### **DISCUSSION:**

#### **Overall Contract Cost/Time Summary**

Awarded Contract Amount	Final Cost at Completion	Contingency Allowance	Actual Contract Change	% Due to Directed Change	% Due to Unforeseen Change
\$680,000.00	\$745,966.60	10% or less	+9.7%	+9.7%	0%
Allowed Contract Time + Approved Extensions (days) =		126	Actual Time Under (-) or Over (+)		0

The project originally included the replacement of deteriorated concrete sidewalks, driveways, curbs and gutters, and access ramps on the Balboa Peninsula, Lido Isle and in Newport Shores. During construction, staff identified additional work needed on Lido Park Drive and on Vista del Oro in Eastbluff. The additional work was added to the contract.

The contracted work has now been completed to the satisfaction of the Public Works Department. A summary of the construction cost is as follows:

Original Bid Amount:	\$ 680,000.00
Actual Cost of Bid Items Constructed:	\$ 642,635.00
Total Change Orders:	\$ 103,331.60
<b>Final Contract Cost:</b>	<b>\$ 745,966.60</b>

The final contract cost was \$745,966.60, which was approximately 9.7 percent higher than the original bid amount. The cost increase was primarily due to additional concrete improvements on Lido Park Drive and Vista del Oro.

The change order work on Lido Park Drive consisted of reconstructing new sidewalk and curb and gutter to improve street drainage conditions and prevent storm water from entering a private underground parking garage. The second change order work on Vista del Oro involved removing an old dilapidated wooden barrier and steel railing in front of an abandoned road entrance. The road entrance was removed and converted to a new parkway with sidewalk, curb and gutter, and grass to match the adjacent existing improvements.

A summary of the project schedule milestones is as follows:

Estimated Start of Construction per Annual Baseline Schedule	January 14, 2021
Actual Start of Construction Per Notice to Proceed	February 3, 2021
Extended Contract Completion Date Inclusive of Extra Work	July 30, 2021
Actual Substantial Construction Completion Date	July 30, 2021

Additional time was added to the contract for the change order work on Lido Park Drive and Vista del Oro. S&H Civilworks is also concurrently working on a separate construction contract, which involves the reconstruction of concrete alleys. To minimize public inconvenience associated with alley reconstruction during the summer season, staff directed the contractor to prioritize the concrete alley reconstruction project prior to Memorial Day.

### **FISCAL IMPACT:**

Funds for the construction contract were expended from the following account:

<u>Account Description</u>	<u>Account Number</u>	<u>Amount</u>
General Fund	01201927-980000-21R06	\$ 745,966.60
	<b>Total:</b>	<b>\$ 745,966.60</b>

**ENVIRONMENTAL REVIEW:**

On November 24, 2020, the City Council found this project exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301(c), Class 1 (maintenance of existing public facilities involving negligible or no expansion of use) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential to have a significant effect on the environment.

**NOTICING:**

The agenda item has been noticed according to the Brown Act (72 hours in advance of the meeting at which the City Council considers the item).

**ATTACHMENT:**

Attachment A – Location Map