ATTACHMENT D



CITY OF NEWPORT BEACH PUBLIC WORKS DEPARTMENT

PUBLIC WORKS DEPARTMENT 1 CIVIC CENTER DRIVE P.O. BOX 1768, NEWPORT BEACH, CA 92659-1768 (949) 644-3311

MEMORANDUM

- TO: PLANNING DEPARTMENT
- FROM: TRAFFIC ENGINEER
- **DATE:** June 11, 2020

SUBJECT: REVISED FAIR SHARE FEES - UPDATE 2020

Per City Ordinance 94-19, the Fair Share Fees are to be adjusted effective July 1 of each year based on the Consumer Price Index (the Los Angeles – Long Beach – Anaheim, All Urban Consumer Index). For 2020, the fee will be revised 0.9%, from \$223.63/trip to \$225.64/trip.

A revised Fair Share Fee Summary Table of various land uses as defined by the 1996 NBTAM is attached for your use.

If you have any questions regarding the new fee or help with fee calculations, please contact me at ext. 3329.

Indon

Antony Brine / City Traffic Engineer

Attachment

I:\Users\PBW\Shared\TRAFFIC\Fair Share Fee\fairsharememo2020.doc

06.11.20	
----------	--

FAIR SHARE FEE SUMMARY TABLE					
Fair Share Fee Per Trip \$225.64					
		GEN RATE	UNIT	FEE/UNIT	
1	Res-Low (SFD)	11.00	DU	\$2,482	
2		8.60	DU	\$1,941	
	Apartment	6.50	DU	\$1,467	
	Elderly Residential	4.00	DU	\$903	
	Mobile Home	6.00		\$1,354	
	Motel	10.10	ROOM	\$2,279	
7	Hotel	10.50	ROOM	\$2,369	
8	Resort Hotel	6.00	ROOM	\$1,354	
	Regional Commercial	22.00	TSF	\$4,964	
	General Commercial	40.00	TSF	\$9,026	
11	Comm./Recreation	40.00	ACRE	\$9,026	
12		35.00	TSF	\$7,897	
	Restaurant	66.90	TSF	\$15,095	
	Family Restaurant	177.87	TSF	\$40,135	
	Fast Food Restaurant	142.00	TSF	\$32,041	
	Auto Dealer/Sales	47.91	TSF	\$10,811	
17	Yacht Club	50.00	TSF	\$11,282	
	Health Club	40.00	TSF	\$9,026	
	Tennis Club	44.30		\$9,996	
	Marina	0.50	SLIP	\$113	
	Theater	1.50	SEAT	\$338	
	Newport Dunes	5.70	ACRE	\$1,286	
	General Office	13.00	TSF	\$2,933	
	Medical Office	45.00	TSF	\$10,154	
	R & D	9.50	TSF	\$2,144	
	Industrial	5.00	TSF	\$1,128	
	Mini-Storage/Warehouse	2.61	TSF	\$589	
	Pre-School/Day Care	67.00	TSF	\$15,118	
	Elementary/Private School	1.00	STU	\$226	
	Junior/High School	1.60	STU	\$316	
31	Civic Center/Museum	32.00	TSF	\$7,221	
	Library	41.80	TSF	\$9,432	
	Post Office	86.80	TSF	\$19,586	
	Hospital	11.40	BED	\$2,572	
	Nursing/Conv. Home	2.70	PAT	\$609	
	Church	7.70	TSF	\$1,737	
	Youth Ctr/Service	4.00	TSF	\$903	
	Park	6.00	ACRE	\$1,354	
	Regional Park	5.00	ACRE	\$1,128	
	Golf Course	6.00	ACRE	\$1,354	
	Resort Golf Course	3.00	ACRE	\$677	