

ATTACHMENT C

NEWPORT BEACH MUNICIPAL CODE SECTION 3.36.030 EXHIBIT A CHANGES

3.36.030 Cost Recovery Percentages.

- A. The municipal functions the City Council has determined to be user services and for which the City Council has initially determined the actual costs and the appropriate cost recovery percentage are described in the fee resolution. The cost recovery percentage appropriate for each user service shall be one hundred (100) percent with the exception of the user services listed in Exhibit “A” and those services for which the fee is limited by statute. The City Council may include in the fee resolution a schedule to phase in specific fee increases over a period not to exceed four years.
- B. The City Council shall establish, pursuant to the fee resolution, the actual fee or charge for each user service described in the fee resolution. The fee or charge shall be based upon the actual cost of providing the user service, multiplied by the relevant cost recovery percentage.
- C. The City Council may, without amending this chapter, modify (increase or decrease) the fee resolution to amend the amount of any fee or charge for, and the actual cost of providing, any user service upon a determination that there has been an increase or decrease in one or more of the cost factors relevant to the calculation of the actual cost of providing that service.
- D. The City Council may modify the municipal functions determined to be user services in the fee resolution and the cost recovery percentage for any service only by amending this chapter.
- E. Fees for service established in the fee resolution may be waived by the City Council. The City Manager may waive fees imposed on nonprofit organizations for nonprofit sponsored events in an amount not to exceed one thousand dollars (\$1,000.00) per year.

Exhibit A

The City’s cost of providing the following services shall be recovered through direct fees charged for services. Exhibit “A” limits cost recovery fees to the percentages or dollar amounts indicated below.

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
Community Development Department	
Chapter 17.65 Appeal—Applicant Successful	0%
Chapter 17.65 Appeal to City Council – Applicant Unsuccessful	\$940
Chapter 17.65 Appeal to Harbor Commission – Applicant Unsuccessful	\$1,250
Building	
Appeals Board Hearing—Applicant Successful	0%
Appeals Board Hearing—Applicant Unsuccessful	\$1,715
Harbor Construction	50%
Preliminary Plan Review	First Two Hours Free, Full Cost Thereafter
Planning	
Appeals to City Council	\$1,715
Appeals to Planning Commission	\$1,715

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
Coastal Development Permit Application Appeals from Zoning Administrator to Planning Commission	0%
Reasonable Accommodation	0%
<u>Finance Department</u>	—
Admin. Cite Hearings	0%
Parking Hearings	0%
Payment Plans (Except Parking)	\$25
Short Term Lodging Permit Suspension or Revocation Hearing — Applicant Successful	0%
Short Term Lodging Permit Suspension or Revocation Hearing — Applicant Unsuccessful	50%
Zero Bill Reprint	0%
<u>Fire Department</u>	—
<u>Emergency Medical Services</u>	—
Advanced Life Support (ALS)—Nontransport	\$400
Basic Life Support (BLS)—Nontransport	\$400
ALS First Responder Fee	\$400
BLS First Responder Fee	\$400
<u>Fire Prevention</u>	—
Candle Permit Program	76%
Care Facilities 7—99 Clients	36%
Care Facilities > 99 Clients	40.8%
Commercial Day Care Facilities	36%
Hotels/Motels 50—299 Rooms	36%
Hotels/Motels 300 or More Rooms	92.4%
Operational Permits—Level 1	40%
Operational Permits—Level 2	38.1%
Residential Care Facility Preliminary Inspection	96%
Special Event Permits—Single Event	88%
State Fire Clearance	82%
<u>Junior Lifeguards</u>	—

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
Junior Guards—Participation Fee	\$727
Harbor Department	–
Chapter 17.65 Appeal—Applicant Successful	0%
Chapter 17.65 Appeal to City Council – Applicant Unsuccessful	\$940
Chapter 17.65 Appeal to Harbor Commission – Applicant Unsuccessful	\$1,250
Library Services Department	–
Passport Photo	\$10
Use Fees—Materials	\$1
Inter-Library Loan	\$5
Police Department	–
Bike Licenses	17%
Secondhand/Pawn Dealer Tag Check	0%
Registrant—Narcotics	0%
Animal Shelter	–
Adoption Fee—Dogs	\$150
Adoption Fee—Puppies	\$225
Adoption Fee—Cats	\$90
Adoption Fee—Kittens	\$110
Adoption Fee—Small Animals	\$45
Boarding Fee (per day)—Animals	\$25
Boarding Fee (per day)—Small Animals	\$10
Owner Turn-In Fee	\$100
Impound Fee—Dogs, Cats, Small Animals	\$55
Public Works Department	–
Chapter 17.65 Appeal—Applicant Successful	0%
Chapter 17.65 Appeal to City Council – Applicant Unsuccessful	\$940
Chapter 17.65 Appeal to Harbor Commission – Applicant Unsuccessful	\$1,250
Recreation and Senior Services Department	
Adult Sports	50%—95%

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
Administrative Processing Fee	\$5
Badge Replacement	\$5
After School/Camp Programs	
Camps	20%—50%
After-School/Teen Program	20%—50%
Pre-School Program	20%—50%
Aquatics	20%—50%
Contract Classes	50%—95%
Class Refunds	
\$74 or less	\$10
\$75 or more	\$20
Youth Sports	20%—50%
Special Events—Levels 1, 2, and 3	
Resident, Level 1 and Late Fees for Level 1	0%—20%
Resident, Levels 2—3 and Late Fees for Levels 2—3	20%—50%
Nonresident, Levels 1—2 and Late Fees for Level 1	20%—50%
Nonresident, Level 3 and Late Fees for Levels 2—3	50%—95%
Appeal to City Council	50%—95%
Natural Resources Programs	0%—20%
Senior Services	
Oasis Transportation	\$1—\$3 each way
Contract Classes	20%—50%
Fitness Center	50%—95%
Library Services Department	—
Passport Photo	\$10
Use Fees—Materials	\$1
Inter Library Loan	\$5
Fire Department	—
Emergency Medical Services	—
Advanced Life Support (ALS) — Nontransport	\$400

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
Basic Life Support (BLS) — Nontransport	\$400
ALS First Responder Fee	\$400
BLS First Responder Fee	\$400
Fire Prevention	–
Candle Permit Program	76%
Care Facilities 7–99 Clients	36%
Care Facilities >99 Clients	40.8%
Commercial Day-Care Facilities	36%
Hotels/Motels 50–299 Rooms	36%
Hotels/Motels 300 or More Rooms	92.4%
Operational Permits — Level 1	40%
Operational Permits — Level 2	38.1%
Residential Care Facility Prelicense Inspection	96%
Special Event Permits — Single Event	88%
State Fire Clearance	82%
Junior Lifeguards	–
Junior Guards — Participation Fee	\$727
Police Department	–
Bike Licenses	17%
Secondhand/Pawn Dealer Tag Check	0%
Registrant — Narcotics	0%
Animal Shelter	–
Adoption Fee — Dogs	\$150
Adoption Fee — Puppies	\$225
Adoption Fee — Cats	\$90
Adoption Fee — Kittens	\$110
Adoption Fee — Small Animals	\$45
Boarding Fee (per day) — Animals	\$25
Boarding Fee (per day) — Small Animals	\$10
Owner Turn-In Fee	\$100

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
Impound Fee—Dogs, Cats, Small Animals	\$55
Public Works Department	—
Engineering	—
Encroachment Permit without Other Department/Division Review	88%
Encroachment Permit with Other Department/Division Review	57%
Harbor Department	—
Appeal of Lease/Permit under Chapter 17.65	\$100
Finance Department	—
Payment Plans (Except Parking)	\$25
Parking Hearings	0%
Admin. Cite Hearings	0%
Municipal Operations Utilities	
Construction Water Meter Establishment	50%
Fats, Oils, and Grease (FOG) Annual Permit	0%
City Council, Board, Commission, Committee or Any Individual Member Thereof When Acting within the Scope of Their Official Duties	
Review from a Lower Body or Official	\$0

(Ord. 2020-10 § 1, 2020; Ord. 2020-5 § 4, 2020; Ord. 2018-15 § 1, 2018; Ord. 2018-13 § 1, 2018; Ord. 2016-14 § 1, 2016; Ord. 2015-29 § 1, 2015; Ord. 2015-9 § 1, 2015; Ord. 2013-18 §§ 1, 2, 2013; Ord. 2013-1 § 1, 2013; Ord. 2011-28 § 1, 2011; Ord. 2011-10 § 1, 2011; Ord. 2009-32 § 1 (Exh. A), 2010; Ord. 2009-21 § 1 (Att. 1), 2009; Ord. 2008-14 § 1 (Exh. 1) (part), 2008; Ord. 2004-4 § 3, 2004; Ord. 2002-26 Exh. A, 2002; Ord. 2000-24 § 1, 2000; Ord. 98-18 § 1, 1998; Ord. 97-8 §§ 1 (part), 2, 1997)