## **ATTACHMENT C**



CALIFORNIA

FY 2019-20

## VISIT NEWPORT BEACH, INC.

TOURISM OCCUPANCY TAX (TOT) LEISURE MARKETING PERFORMANCE STANDARDS REPORT

## **VISIT NEWPORT BEACH, INC. LEISURE MARKETING (TOT)** FY 2019-20 PERFORMANCE STANDARDS REPORT (JULY 2019 – JUNE 2020) FY 2019-20 FY 2019-20 % OF GOAL ACTUAL GOAL **ACHIEVED** WEBSITE/DIGITAL MARKETING VNB WEBSITE VISITS 107% 1,259,119 1.342.248 **SOCIAL MEDIA** SOCIAL MEDIA 215,000 214,159 100% **FOLLOWERS ADVERTISING** TOTAL AVERTISING 180,000,000 73,160,941 41% **IMPRESSIONS** MARKETING ROOM 64,500 81% 52,300 **NIGHTS GENERATED PUBLIC RELATIONS** MEDIA PLACEMENTS 575 1,935 337% **KEY MEDIA PLACEMENTS** 145 488 607% INTERNATIONAL MARKETING WHOLESALERS/ 332 350 95% TRAVEL AGENTS TRAINED IN-MARKET AGENT VISITS 40 24 60%

## **NOTES:**

- 1. ALL PAID ADVERTISING AND INTERNATIONAL MARKETING CEASED ON MARCH 16, 2020 DUE TO THE COVID-19 PANDEMIC.
- 2. SPRING 2020 LEISURE AD CAMPAIGN HALTED MARCH 16, 2020, AND DID NOT RUN.
- 3. SPRING INTERNATIONAL MARKETING, INTERNATIONAL FAM VISITS AND IPW CONVENTION WERE CANCELLED DUE TO THE PANDEMIC.
- 4. WEBSITE, SOCIAL MEDIA AND PUBLIC RELATIONS CONTINUED BUT ON A MORE LIMITED, LOCAL/REGIONAL BASIS AFTER MARCH 16 THROUGH JUNE 30, 2020.