

## City of Newport Beach BUDGET AMENDMENT

## 2019-20

BA#: 20-038

Department					ONE TIME:			
Requestor	: Tim Hethe	rton	_	ĺ	Anne	rovals		
					Prepared by: Walid Harding		·	
☐ CITY MANAGER'S APPROVAL ONLY								
				j	Finance Director:	11  Cl)	Date	3-12-25
V	COUNCIL	APPROVAL F	REQUIRED		City Clerk:		Date	
EYDI ANATI	IN EOR S	EOUEST-						
To increase rev			enditure annrong	iations and a	accept funding from the California Stat	te Lihrary	☐ from existing budget appropr	iations
for Literacy Ser				and a			☐ from additional estimated rev	renues
REVENUES								
	•	<b>.</b>						•
Fund # 010	Org 01060005	Object 431070	Project		Description Library Admin - Calif Literacy Campaign		Increase or (Decrease) \$23,874	
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						Subtotal	\$23,874.	00
EXPENDITU	<u>RES</u>							
Fund # 010	Org 01060604	Object 711003	Project		Description Literacy Services - Salaries Part Time		Increase or (Decrease) \$23,874.	** *** .
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FUND BALA	<u>NCE</u>							
Fund #	Object	Description					Increase or (Decrease)	\$
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		-						
						Subtotal	 I	
							No Change In Fund Bala	ınce
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