



City of Newport Beach

BUDGET AMENDMENT

2019-20

ATTACHMENT A

BA#: 20-027

Department: Fire

Requestor: Jeff Boyles

ONE TIME: ☒ Yes ☐ No

☐ CITY MANAGER'S APPROVAL ONLY

☒ COUNCIL APPROVAL REQUIRED

Approvals

Prepared by: Walid Harding

Finance Director

Date 1-3-20

City Clerk:

Date

EXPLANATION FOR REQUEST:

To increase revenue estimates and expenditure appropriations from the approval and acceptance of the Hoag Memorial Hospital Presbyterian Community Benefit Program grant to support the Fire Department's Newport Beach Surfer Awareness in Lifesaving Techniques (SALT) program.

- ☐ from existing budget appropriations
☒ from additional estimated revenues
☐ from unappropriated fund balance

REVENUES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
	01040406	561061	G2010	Lifeguard Operations - Hoag NB SALT	\$15,000.00
				-	
				-	
				-	
				-	
				-	
				-	
				Subtotal	\$15,000.00

EXPENDITURES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
	01040406	711002	G2010	Lifeguard Operations - Salaries Safety	\$12,450.00
	01040406	871002	G2010	Lifeguard Operations - Advert & Pub Relations	\$2,550.00
				-	
				-	
				-	
				-	
				-	
				Subtotal	\$15,000.00

FUND BALANCE

Fund #	Object	Description	Increase or (Decrease) \$
		-	
		-	
		-	
		-	
		-	
		-	
		-	
		Subtotal	

No Change In Fund Balance