

**ATTACHMENT A**



**City of Newport Beach**

**BUDGET AMENDMENT**

2019-20

**BA#: 20-008**

Department: Library

Requestor: Melissa Hartson

ONE TIME:  Yes  No

CITY MANAGER'S APPROVAL ONLY

COUNCIL APPROVAL REQUIRED

Approvals	
Prepared by:	Amy Lewis Mayfield
Finance Director:	<i>Melissa Hartson</i> Date: 9-4-19
City Clerk:	Date: <i>[Signature]</i>

**EXPLANATION FOR REQUEST:**

To increase revenue estimates and expenditure appropriations by accepting a check from the Friends of the Newport Beach Library to supplement Library operations and fund library materials and programming.

- from existing budget appropriations
- from additional estimated revenues
- from unappropriated fund balance

**REVENUES**

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	0106052	511080		Friends Of The Library - Friends Of The Library	\$185,000.00
Subtotal					\$185,000.00

**EXPENDITURES**

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	0106052	841052		Friends Of The Library - Library Materials	\$135,000.00
010	0106052	841004		Friends Of The Library - Programming	\$50,000.00
Subtotal					\$185,000.00

**FUND BALANCE**

Fund #	Object	Description	Increase or (Decrease) \$
Subtotal			

*No Change In Fund Balance*