



NEWPORT BEACH

City Council Staff Report

August 13, 2019
Agenda Item No. 6

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

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TITLE: 2018-2019 Playground Improvements Project – Notice of Completion
for Contract No. 7582-1 (19P01)

ABSTRACT:

On April 23, 2019, the City Council awarded Contract No. 7582-1, 2018-2019 Playground Improvements, to R.E. Schultz Construction, Inc. (R.E. Schultz) of Orange, California. The work is now complete and staff requests City Council acceptance and closeout of the contract.

RECOMMENDATION:

- a) Accept the completed work and authorize the City Clerk to file a Notice of Completion for the project;
- b) Authorize the City Clerk to release the Labor and Materials Bond 65 days after Notice of Completion has been recorded in accordance with applicable portions of the Civil Code; and
- c) Release the Faithful Performance Bond one year after acceptance by the City Council.

FUNDING REQUIREMENTS:

The adopted budget included sufficient funding for this purchase. The construction contract was expensed from the following account within the budget:

<u>Account Description</u>	<u>Account Number</u>	<u>Amount</u>
General Fund	01201929-980000-19P01	\$ 189,746.00
		<u>\$ 189,746.00</u>

DISCUSSION:

Overall Contract Cost/Time Summary

Award Contract Amount	Final Cost at Completion	Contingency Allowance	Actual Contract Change	% Due to Directed Change	% Due to Unforeseen Change
\$ 188,645.00	\$ 189,746.00	10% or less	0.6%	0%	0.6%
Allowed Contract Time (days)		43	Actual Time Under (-) or Over (+)		-11

The work necessary for the completion of this contract consisted of removing and disposing of existing improvements, including rubber surface and playground equipment; furnishing and installing flexible play surface systems; installing City-purchased playground equipment at Eastbluff, Channel Place and Cliff Drive parks; and other incidental items to complete the work in place as required by the contract documents.

The design and play components installed at Channel Place and Eastbluff parks were based on community input received at two public meetings. The improvements included equipment with a modern design that provides limitless possibilities for kids' play and increased accessibility for all users while promoting age-appropriate challenge and fun.

The 2018-2019 Playground Improvements Project was awarded to R.E. Schultz on April 23, 2019 with a Notice to Proceed date of May 3, 2019. The contract has been completed to the satisfaction of the Public Works Department.

A summary of the contract cost is as follows:

Original Bid Amount:	\$ 188,645.00
Actual Cost of Bid Items Constructed:	\$ 188,645.00
Total Change Orders:	\$ 1,101.00
Final Contract Cost:	\$ 189,746.00

Two change orders were issued for this project and the final construction cost was less than one percent over the original contract amount. The change order was due to two unforeseen conditions at Channel Place Park. Once the half inch rubber-top surface was removed from the existing playground and the new foundations were cut in for the new equipment, it was determined that the remaining attenuating rubber layer should be completely replaced in order to get a good and fully-warranted product. Additionally, the contractor performed a manufacturer-approved necessary field repair on one of the equipment components that was not included in the contract documents.

Estimated Completion Date per 2019 Baseline Schedule:	November 29, 2019
Project Award for Construction:	April 23, 2019
Contract Completion Date with Approved Extensions:	July 2, 2019
Actual Substantial Construction Completion Date:	June 17, 2019

ENVIRONMENTAL REVIEW:

City Council found this project exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301_Class 1 (Existing Facilities) and Section 15302_Class 2 (Replacement or Reconstruction) of the CEQA Guidelines, because this involved maintenance of existing facilities and reconstructed existing facilities on the same site as the structure [facility] replaced. The project has substantially the same purpose and capacity as the structure [facility] replaced.

NOTICING:

The agenda item has been noticed according to the Brown Act (72 hours in advance of the meeting at which the City Council considers the item). In addition, the City Clerk will be filing a Notice of Completion for the project as a result of this action.

ATTACHMENT:

Attachment A – Project Location Map