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Section 115 Deceasion	Thursday, January 17, 2019	Council Policy F-7, Income Property, Review	recommend changes if deemed necessary to select financial policies. In continuation from the December 13, 2018, meeting, the subcommittee working with staff has made additional edits to Council Policy F-7, Income Property, in
busings Amendements (Quarter Ended December 31, 2018) Budget Amendements (Quarter Ended December 31, 2018) Work Plans Review Staff will review with the Correntites the agends topics scheduled for the ferminated of the called agend for the prior quarter. Work Plans Review CITY COUNCIL STUDY \$858IGN Toronton Ender Council STUDY \$858IGN Through January 22, 2919 CITY COUNCIL STUDY \$858IGN Beach Economics will greater it its harmus deportment and top revenus forecast for the Oily of heapond Beach. February 14, 2919 Through January 22, 2919 CITY COUNCIL GFF.STE PLANNING \$858IGN Staff will prevent attack and funding of region programs planned for the called agend for the programs plans of the called agend for the called agend for the programs plans of the called agend for the called agend for the programs plans of the called agend for the called ag		Pension Accrued Liability Basics	components, assumptions and plan experience considered during the
Work Plan Review Tuesday, January 22, 2019 Tuesday, January 22, 2019 Tuesday, February 26, 2019 Tuesday, Febru		Section 115 Discussion	trusts, PFM, will discuss the pros and cons; risks and benefits; and other considerations when considering the establishment of a Section 115 pension
Truesday, January 22, 2019 Discuss Iteres for Future Agendas CITY COUNCIL STUDY SESSION Bescon Footnomics will present itsis January accounts and top revenue forwasts for the City of Neoporo Baseto. CITY COUNCIL OFF-SITE PLANNING SESSION Staff will present status and funding of major programs planned for the calend year. Facilities Financial Plan Update Review Tablor and Beaches Master Plan Update Review Facilities Financial Plan for financial advertory based on known Council profities. Facilities Financial Plan Update Review Facilities Financial Plan for financial advertory based on known Council profities. Facilities Financial Plan Update Review Facilities Financial Plan for financial solvency based on known Council profities. Review of Review Facilities Financial Plan Update in State Will review with the cleaners of the Financial Plan Update in State Will review with the Council Blank William State Review Facilities Financial Plan Ordinarios and State Village			Receive and file a staff report on the budget amendments for the prior quarter.
Fibruary Thursday, February 12, 2019 Thursday, February 22, 2019 Thursday, February 14, 2019 Thursday, March 14, 2019 Review of Operating Budget (Nathor Department) Finance Subcommittee to Review Beacon Bay Market Studies Thursday, March 14, 2019 Review of Operating Budget (Nathor Department) Finance Subcommittee to Review Beacon Bay Market Studies Review of Partment Assumptions Finance Subcommittee to Review Beacon Bay Market Studies Review of Review Assumptions Finance Subcommittee to Review Beacon Bay Market Studies Review of Review Assumptions Review of Review Assumptions Review of Review Assumptions Review of Review Assumptions Review of Review Beacon Bay Market Studies Review of Review Assumptions Review of Review Assumptions Review of Review Beacon Bay Market Studies Review of Review Assumptions Review of Review Assumptions Review of Review Beacon Bay Market Studies Review of Review Beacon Bay Market Studies Review of Review Assumptions Review of Review Beacon Bay Market Studies Review of Review Assumptions Review of Review Beacon Bay Market Studies Review of Review Assumptions Review of Review Beacon Bay Market Studies Review of Review of Review Beacon Bay Market Studies Review of Review of Review Beacon Bay Market Studies Review of Review of Review Beacon Bay Market Studies Review of Review of Review Beacon Bay Market Studies Review of Review of Review Beacon Bay Market Studies Review of Review of Review Beacon Bay Market Studies Review of Review of Review Beacon Bay Market Studies Review of Review of Review Beacon Bay Market Studies Review of Review of Review Beacon Bay Market Studies Review of Review Ba			
February Saturday, February 02, 2019 GITY COUNCIL OFF-SITE PLANNING SESSION Staff will provide an update to the ideat was not funding of major programs planned for the catend year. Financial Funding Financial Funding Financial solvency based on known Council priorities. Facilities Financial Funding Financial Fund			
Thursday, February 2, 2019 #arbor and Beaches Master Plan Update #arbor and Beaches Master Plan Update #arbor and Beaches Master Plan for financial solvency based on Known Counce priorities. #arbor francis Plan In Judget #arbor Ham Department #arbor Ham Departm	Tuesday, January 22, 2019	CITY COUNCIL STUDY SESSION	
Thursday, February 14, 2019 Haibor and Beaches Master Plan Update Review Harbor and Beaches Master Plan to financial solvency based on known Council profiles. Review Pacifiles Financial Plan Update Review Pacifiles Financial Plan to financial solvency based on known Council Plan Update Review Pacifiles Financial Plan to financial solvency based on known Council Plan Update Review Pacifiles Financial Plan to financial solvency based on known Council Plan Plan Plan Plan Plan Plan Plan Pla	February		
Hator and Beaches Master Plan Update Facilities Financial Flan Update Facilities Financial Plan Update Facilities Financial Facilities Financial Plan Update Faciliti	Saturday, February 02, 2019	CITY COUNCIL OFF-SITE PLANNING SESSION	Staff will present status and funding of major programs planned for the calenda year
Long-Hange Financial Forecast (LRFF) Staff will provide an update to the latest version of the LRFF.	Thursday, February 14, 2019	Harbor and Beaches Master Plan Update	Review Harbor and Beaches Master Plan for financial solvency based on
Long-Rarge Financial Forecast (LRFF) Staff will provide an update to the latest version of the LRFF.		Facilities Financial Plan Update	Review Facilities Financial Plan for financial solvency based on known Counci
March Thursday, March 14, 2019 Review of Operating Budget (Harbor Department) Thursday, March 14, 2019 Review of Operating Budget (Harbor Department) Thursday, March 14, 2019 This goal of this presentation will be to familiarize members of the Finance Committee with the elements of the FY 2018-19 Hattor Department budget, or object the Private opportunity of classification of the Committee of the Private opportunity of the Private opportunity of the Private opportunity of the Private opportunity of classification of the private opportunity of the Private		Long-Range Financial Forecast (LRFF)	•
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