ATTACHMENT D



CITY OF NEWPORT BEACH

PUBLIC WORKS DEPARTMENT 1 CIVIC CENTER DRIVE P.O. BOX 1768, NEWPORT BEACH, CA 92659-1768 (949) 644-3311

MEMORANDUM

TO: PLANNING DEPARTMENT

FROM: TRAFFIC ENGINEER

DATE: June 13, 2018

SUBJECT: REVISED FAIR SHARE FEES – UPDATE 2018

Per City Ordinance 94-19, the Fair Share Fees are to be adjusted effective July 1 of each year based on the Consumer Price Index (the Los Angeles – Orange County – Riverside All Urban Consumer Index). For 2018, the fee will be revised 4.1%, from \$208.37/trip to \$216.91/trip.

A revised Fair Share Fee Summary Table of various land uses as defined by the 1996 NBTAM is attached for your use.

If you have any questions regarding the new fee or help with fee calculations, please contact me at ext. 3329.

Antony Brine City Traffic Engineer

Attachment

F:\Users\PBW\Shared\TRAFFIC\Fair Share Fee\fairsharememo2018.doc

FAIR SHARE FEE SUMMARY TABLE				
Fair Share Fee Per Trip \$216.91				
	USE	GEN RATE	UNIT	FEE/UNIT
1	Res-Low (SFD)	11.00	DU	\$2,386
	Res-Medium (SFA)	8.60	DU	\$1,865
	Apartment	6.50	DU	\$1,410
	Elderly Residential	4.00	DU	\$868
	Mobile Home	6.00	DU	\$1,301
	Motel	10.10	ROOM	\$2,191
7	Hotel	10.50	ROOM	\$2,278
8	Resort Hotel	6.00	ROOM	\$1,301
9	Regional Commercial	22.00	TSF	\$4,772
10	General Commercial	40.00	TSF	\$8,677
11	Comm./Recreation	40.00	ACRE	\$8,677
12	Resort Commercial	35.00	TSF	\$7,592
13	Restaurant	66.90	TSF	\$14,511
14	Family Restaurant	177.87	TSF	\$38,582
15	Fast Food Restaurant	142.00	TSF	\$30,802
16	Auto Dealer/Sales	47.91	TSF	\$10,392
17	Yacht Club	50.00	TSF	\$10,846
18	Health Club	40.00	TSF	\$8,677
	Tennis Club	44.30	CRT	\$9,609
20	Marina	0.50	SLIP	\$108
	Theater	1.50	SEAT	\$325
22	Newport Dunes	5.70	ACRE	\$1,236
23	General Office	13.00	TSF	\$2,820
24	Medical Office	45.00	TSF	\$9,761
	R&D	9.50	TSF	\$2,061
	Industrial	5.00	TSF	\$1,085
	Mini-Storage/Warehouse	2.61	TSF	\$566
	Pre-School/Day Care	67.00	TSF	\$14,533
	Elementary/Private School	1.00	STU	\$217
	Junior/High School	1.40	STU	\$304
	Civic Center/Museum	32.00	TSF	\$6,941
32	Library	41.80	TSF	\$9,067
	Post Office	86.80	TSF	\$18,828
	Hospital	11.40	BED	\$2,473
	Nursing/Conv. Home	2.70	PAT	\$586
	Church	7.70	TSF	\$1,670
	Youth Ctr/Service	4.00	TSF	\$868
	Park	6.00	ACRE	\$1,301
	Regional Park	5.00	ACRE	\$1,085
	Golf Course	6.00	ACRE	\$1,301
41	Resort Golf Course	3.00	ACRE	\$651