

# City of Newport Beach

ATTACHMENT A  
NO. BA- 19BA-045

## BUDGET AMENDMENT 2018-19

AMOUNT: **\$182,000.00**

### EFFECT ON BUDGETARY FUND BALANCE:

<input checked="" type="checkbox"/>	Increase Revenue Estimates	
<input checked="" type="checkbox"/>	Increase Expenditure Appropriations	<b>AND</b>
<input type="checkbox"/>	Transfer Budget Appropriations	

<input type="checkbox"/>	Increase in Budgetary Fund Balance
<input checked="" type="checkbox"/>	Decrease in Budgetary Fund Balance
<input type="checkbox"/>	No effect on Budgetary Fund Balance

### SOURCE:

<input type="checkbox"/>	from existing budget appropriations
<input checked="" type="checkbox"/>	from additional estimated revenues
<input checked="" type="checkbox"/>	from unappropriated fund balance

### ONE-TIME?

<input checked="" type="checkbox"/>	Yes
<input type="checkbox"/>	No

### EXPLANATION:

This budget amendment is requested to provide for the following:

To increase expenditure appropriations to GEMT QAF from the General Fund and increase revenue estimates  
in fiscal year 2019/20 from the Paramedic Service Fee.

### ACCOUNTING ENTRY:

#### BUDGETARY FUND BALANCE

			Amount	
Fund	Object	Description	Debit	Credit
010	300000	General Fund - Unappropriated Fund Balance	\$11,000.00 *	

#### REVENUE ESTIMATES


Org	Object	Project	Description	
01040404	521245		EMS - Paramedic Service Fee	\$171,000.00

#### EXPENDITURE APPROPRIATIONS

Org	Object	Project	Description	
01040404	821009		EMS - GEMT QAF	\$182,000.00

\* Automatic System Entry.

Signed:

  
Financial Approval: Finance Director

4-30-19

Date

Signed:

City Council Approval: City Clerk

Date