

ATTACHMENT A

Harbor Operations

Phase 1 (July 1, 2017 through Nov/Dec 2017)		Phase 2 (Nov/Dec 2017 through June 30, 2018)	
Public Works		City Manager's Office	Public Works
Harbor Operations Major Functions: Mooring management, customer service, harbor user education, anchorage oversight, more.	Harbor Resources Major Functions: Public and private dredging coordination, dock permits, eelgrass, RGP 54, MAPs, Harbor Commission, Upper Bay issues, more.	Harbor Operations Major Functions: Mooring management, on-water code enforcement, Title 17 enforcement , customer service, harbor user education, MAP enforcement , anchorage oversight, more.	Harbor Resources Major Functions: Public and private dredging coordination, dock permits, eelgrass, RGP 54, MAP issuance , Harbor Commission, Upper Bay issues, more.
Management Harbormaster (Temp)	Management Harbor Resources Manager Harbor Res Supervisor (Vacant)	Management Harbormaster (FT - New)	Management Harbor Resources Manager Harbor Res Supervisor
Office Help Department Assistant (Temp, PT) Mgmt Analyst (Temp, FT)	Permits/Plan Review Harbor Res Tech II	Office Help Admin Position TBD (FT - New) Mgmt Analyst (Temp Share - 0.25)	Permits/Plan Review Harbor Res Tech II
On-Water Staff Lead Harbor Services Workers (2 -PT) Harbor Services Workers (11 - PT)		On-Water Staff Lead Harbor Services Workers (2 -PT) Harbor Services Workers (11 - PT) HWS/Dock (FT - New) HWS/Dock hours (PT) Code Enf. (Temp Share - 0.25)	
Contract Assistance Dockworkers, Marina Park Marina Balboa Yacht Basin (Dave New) Towing (Sea Tow, Tow Boat US) Mooring & Harbor Maint (Chuck South) more...	Contract Assistance Anchor QEA (special studies, permits) Dock & Harbor Maintenance (South) Water Quality more...	Contract Assistance Dockworkers, Marina Park Marina Balboa Yacht Basin (Dave New) Towing (Sea Tow, Tow Boat US) Mooring Maint (Chuck South) more...	Contract Assistance Anchor QEA (special studies, permits) Dock Maintenance (South) Water Quality more...
Other City Assistance PW/Admin - contract assist, other support PW/Harbor Resources, WQ CDD (major code enforcement) City Attorney (any legal issue) MOD (trash, maintenance) Police/Fire (as needed)		Other City Assistance PW/Admin - contract assist, other support PW/Harbor Resources, WQ CDD (major code enforcement) City Attorney (any legal issue) MOD (trash, maintenance) Lifeguards (after hours assistance) Police/Fire (as needed)	Legend Bold or S/O = changes from Phase I Yellow = new FT position Orange = deleted FT position