

ATTACHMENT A

COST ESTIMATES FOR PLAYGROUND IMPROVEMENTS

Buffalo Hills Park

▪ 1 Shade structure, ground equipment to meet ADA standard & equipment replacement	\$24,175
▪ Installation	\$12,500
▪ Pour In Place (PIP) install to meet ADA standard	\$20,000
Subtotal for Buffalo Hills Park	\$56,675

Mariners Park

▪ 2 Shade structures	\$31,380
▪ Installation	\$23,500
Subtotal for Mariners Park	\$54,880

38th Street Park

▪ 2 Shade structures & equipment replacement	\$16,573
▪ Installation	\$7,750
Subtotal for 38th Street Park	\$24,323

Irvine Terrace Park

▪ 1 Shade structure	\$14,140
▪ Installation	\$20,000
Subtotal for Irvine Terrace Park	\$34,140

Coastal Peak Park

▪ 2 Shade structures	\$9,262
▪ Installation	\$8,500
Subtotal for Coastal Peak Park	\$17,762

Estimated Total for Five Parks	\$187,780
Contingency	\$12,220
Estimated Total Cost With Contingency	\$200,000