



## City of Newport Beach

## BUDGET AMENDMENT

2022-23

BA#: 23-022

Department: Community DevelopmentRequestor: Seimone JurjisONE TIME: ☐ Yes ☒ No☐ CITY MANAGER'S APPROVAL ONLY☒ COUNCIL APPROVAL REQUIRED

## Approvals

Finance Director: [Signature]Date 9/15/22

City Clerk: \_\_\_\_\_

Date \_\_\_\_\_

## EXPLANATION FOR REQUEST:

To transfer existing budget appropriations from professional services to salary and benefit accounts to fund one full time Code Enforcement Officer I for the remainder of FY23.

- ☒ from existing budget appropriations  
☐ from additional estimated revenues  
☐ from unappropriated fund balance

## REVENUES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
				-	
				-	
				-	
				-	
				-	
				-	
				-	
Subtotal					\$ -

## EXPENDITURES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	01050503	711001		CODE ENFORCEMENT - SALARIES MISCELLANEOUS	63,678.00
010	01050503	721001		CODE ENFORCEMENT - CAFETERIA ALLOWANCE FT	16,866.00
010	01050503	727016		CODE ENFORCEMENT - MEDICARE FRINGES	1,168.00
010	01050503	722001		CODE ENFORCEMENT - PENSION EE NORMAL COST MISC	4,139.00
010	01050503	724001		CODE ENFORCEMENT - PENSION EE CONTRIB MISC	(8,278.00)
010	01050503	723003		CODE ENFORCEMENT - PENSION ER NORMAL COST SAFETY	6,119.00
010	01050503	728003		CODE ENFORCEMENT - COMPENSATED ABSENCES	2,229.00
010	01050503	727013		CODE ENFORCEMENT - EMP ASSISTANCE PROGRAM	16.00
010	01050503	727012		CODE ENFORCEMENT - LIFE INSURANCE	79.00
010	01050503	811008		CODE ENFORCEMENT - SERVICES PROFESSIONAL	(86,016.00)
				-	
				-	
Subtotal					\$ -

## FUND BALANCE

Fund #	Object	Description	Increase or (Decrease) \$
010	300000	GENERAL FUND - FUND BALANCE CONTROL	-
		-	-
		-	-
		-	-
		-	-
		-	-
Subtotal			\$ -

No Change In Fund Balance