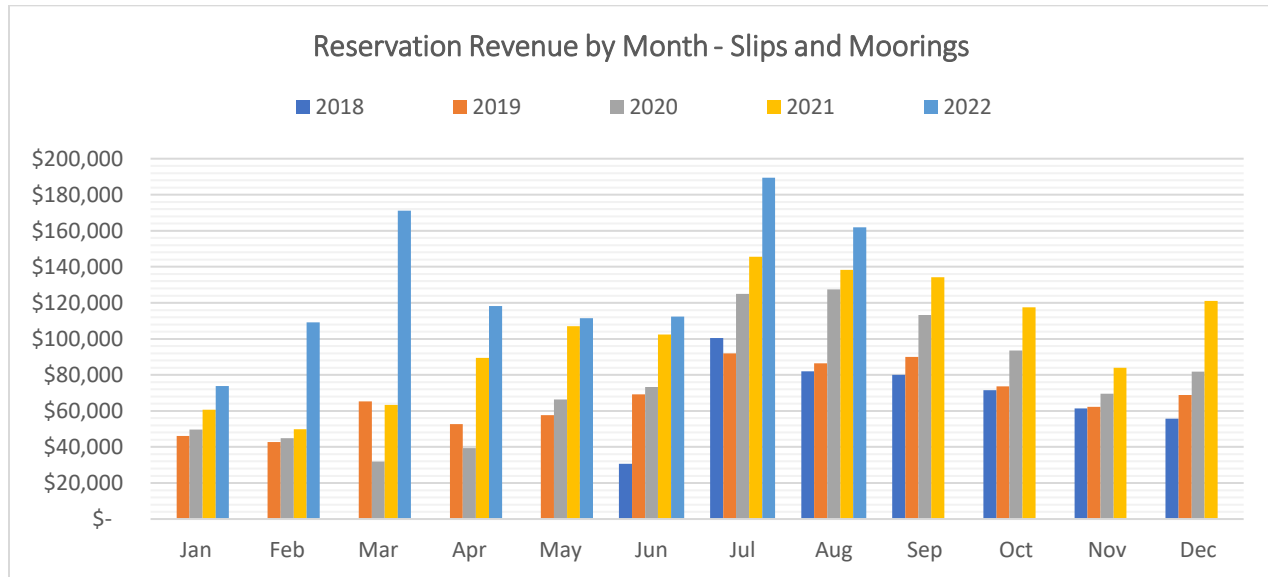


HARBOR DEPARTMENT

STATISTICS INFOGRAPHIC

For the complete monthly data set, please refer to Attachments B and C on the Harbormaster Update staff report.

❖ Harbor Quick Facts – Revenue by Month, Calendar Year



Notes:

- *In calendar 2021, there was only one month (March) where revenue was behind a previous year*
- *Calendar 2021 ran significantly ahead of previous years*
 - *Occupancy was the primary driver, increased rates helped*
- *Calendar 2022 running significantly ahead of previous years*

Same data displayed by Fiscal Year rather than Calendar Year

