



NEWPORT BEACH

City Council Staff Report

May 10, 2022
Agenda Item No. 11

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

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TITLE: Concrete Replacement Program FY 2021-22 (Project No. 22R06) –
Notice of Completion for Contract No. 8722-1

ABSTRACT:

On October 26, 2021, City Council awarded Contract No. 8722-1 for the Concrete Replacement Program project to Grigolla & Sons Construction Co., Inc. (Grigolla & Sons). The work is now complete and staff requests City Council acceptance and close out of the contract.

RECOMMENDATION:

- a) Accept the completed work and authorize the City Clerk to file a Notice of Completion for the project;
- b) Authorize the City Clerk to release the Labor and Materials Bond 65 days after the Notice of Completion has been recorded in accordance with applicable portions of Civil Code; and
- c) Release Faithful Performance Bond one year after acceptance by the City Council.

DISCUSSION:

Overall Contract Cost/Time Summary

Awarded Contract Amount	Final Total Contract Amount	Total Contract Change Amount	Percent Contract Cost Change
\$644,390.00	\$702,538.23	\$58,148.23	9.02%
Allowed Contract Time + Approved Extensions (Days) =		60	Actual Days Used 57

This project included the replacement of deteriorated concrete sidewalks, driveway approaches, curbs and gutters, and access ramps within the Newport Heights neighborhood, Mariners Park, and the Dover Shores neighborhood. Improvements to the deteriorated concrete walkway at Lido Park were also included as part of this project.

The contracted work has now been completed to the satisfaction of the Public Works Department. A summary of the construction cost is as follows:

Original Bid Amount:	\$ 644,390.00
Actual Cost of Bid Items Constructed:	\$ 627,640.00
Total Change Orders:	\$ 74,898.23
Final Contract Cost:	\$ 702,538.23

The final contract cost was \$702,538.23, which was approximately nine percent higher than the original bid amount. This cost increase was primarily due to an increase in actual quantities constructed in the field as compared to the bid quantities. The cost increase was also due to City of Newport Beach staff's request for the contractor to perform work on Saturdays in the areas adjacent to Newport Harbor High School and St. Andrew's Presbyterian Church and School, to minimize disturbances while school is in session. Additionally, following the completion of the original contract work, drainage issues were identified near the intersection of Ashford Lane and Greenwood Lane. Staff directed the contractor to remove and replace a section of curb and gutter to improve the drainage.

A summary of the project schedule milestones is as follows:

Estimated Start of Construction per Annual Baseline Schedule	11/29/2021
Actual Start of Construction Per Notice to Proceed	12/15/2021
Extended Contract Completion Date Inclusive of Extra Work	3/15/2022
Actual Substantial Construction Completion Date	3/10/2022

FISCAL IMPACT:

Funds for the construction contract were expended from the following account(s):

<u>Account Description</u>	<u>Account Number</u>	<u>Amount</u>
General Fund	01201927-980000-22R06	\$ 685,613.23
General Fund	01201927-980000-21R06	\$ 1,142.00
General Fund	01201927-980000-20R06	\$ 8,158.00
General Fund	01201927-980000-19R06	\$ 7,625.00
Total:		\$ 702,538.23

ENVIRONMENTAL REVIEW:

On October 26, 2021, the City Council found this project exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301(c), Class 1, (maintenance of existing public facilities involving negligible or no expansion of use) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential to have a significant effect on the environment.

NOTICING:

The agenda item has been noticed according to the Brown Act (72 hours in advance of the meeting at which the City Council considers the item).

ATTACHMENT:

Attachment A – Location Map