CITY OF NEWPORT BEACH
CITY COUNCIL AGENDA

MAY 12, 2026
COUNCIL CHAMBERS - 100 CIVIC CENTER DRIVE, NEWPORT BEACH, CA 92660

REGULAR CITY COUNCIL MEETING

LAUREN KLEIMAN, Mayor
NOAH BLOM, Mayor Pro Tem
MICHELLE BARTO, Councilmember
ROBYN GRANT, Councilmember
JOE STAPLETON, Councilmember
SARA J. WEBER, Councilmember
ERIK WEIGAND, Councilmember

SEIMONE JURJIS, City Manager
AARON C. HARP, City Attorney
LENA SHUMWAY, City Clerk

NOTICE REGARDING PRESENTATIONS REQUIRING USE OF CITY EQUIPMENT
Any presentation requiring the use of the City of Newport Beach's equipment must be submitted to the City Clerk 24 hours prior to the scheduled City Council meeting.

LEVINE ACT
Under the Levine Act, Section 84308 of the Government Code, a party to a proceeding before the City involving a contract (other than competitively bid, labor, or personal employment contracts), franchise, license, permit, or other entitlement for use, is required to disclose on the record of the proceeding any contribution in an amount of more than five hundred dollars ($500) made within the preceding 12 months by the party or the party's agent to any elected or appointed officer of the City. If you have made a qualifying contribution, please ensure to make this disclosure on the record.

PUBLIC HEARINGS
If in the future, you wish to challenge in court any of the matters on this agenda for which a public hearing is to be conducted, you may be limited to raising only those issues which you (or someone else) raised orally at the public hearing or in written correspondence received by the City at or before the hearing.

NOTICE TO THE PUBLIC
Any times listed in this agenda are provided as a courtesy and the actual item may be heard before or after the time given.
This agenda was prepared by the City Clerk. Copies of the staff reports and supporting materials are on file with the City Clerk and are available for public inspection and copying at the City Clerk's Office or online at newportbeachca.gov/agendas. For questions or to request copies of any staff reports or other documentation related to items on this agenda, please contact the City Clerk's Office at 949-644-3005.
The City of Newport Beach's goal is to fully comply with the Americans with Disabilities Act (ADA). If you require special assistance to participate in this meeting, we will attempt to accommodate you in every reasonable manner. Please contact City Clerk staff prior to the meeting at 949-644-3005 or cityclerk@newportbeachca.gov so that reasonable accommodations can be made.

I. ROLL CALL - 4:00 p.m.

INVOCATION

Chaplain Kathy Gilbert - Calvary Chapel of Costa Mesa

PLEDGE OF ALLEGIANCE

II. PRESENTATIONS

- **Public Works Week Proclamation**

III. STUDY SESSION

- **Self-Certification Building Permit Program**

  Staff will provide a presentation and seek City Council feedback on a potential voluntary building permit streamlining program. The program would allow qualified architects to self-certify compliance with applicable building and zoning codes for certain simple projects, allowing eligible permits to proceed without traditional plan check review. Eligible projects could include non-structural tenant improvements for retail and office uses, as well as residential accessory dwelling units.

PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS

The City Council of Newport Beach welcomes and encourages community participation. Public comments are invited on items listed on the agenda and non-agenda items. Speakers must limit comments to three minutes per person to allow everyone to speak. Written comments are encouraged as well. The City Council has the discretion to extend or shorten the time limit on agenda or non-agenda items.

CITY COUNCIL ANNOUNCEMENTS AND ORAL REPORTS FROM CITY COUNCIL ON COMMITTEE ACTIVITIES

PUBLIC COMMENTS ON CONSENT CALENDAR

This is the time in which Councilmembers may pull items from the CONSENT CALENDAR for discussion (ITEMS 1-13). Public comments are also invited on Consent Calendar items. Speakers must limit comments to three minutes. Before speaking, please state your name for the record. If any item is removed from the Consent Calendar by a Councilmember, members of the public are invited to speak on each item for up to three minutes per item.

All matters listed under CONSENT CALENDAR are considered to be routine and will all be enacted by one motion in the form listed below. Councilmembers have received detailed staff reports on each of the items recommending an action. There will be no separate discussion of these items prior to the time the City Council votes on the motion unless members of the City Council request specific items to be discussed and/or removed from the Consent Calendar for separate action.

IV. CONSENT CALENDAR

READING OF MINUTES AND ORDINANCES

1. Reading of Ordinances

Waive reading in full of all ordinances under consideration for adoption and direct the City Clerk to read by title only.

2. Minutes for the April 28, 2026, City Council Meeting

Waive reading of subject minutes, approve as written, and order filed.

2026-04-28 CC Minutes

CONTRACTS AND AGREEMENTS

3. OASIS Senior Center Site Lighting Phase 2 - Notice of Completion for Contract No. 9009-3 (26F02)

a) Determine this action exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301(a), Class 1 (interior or exterior alterations involving such things as interior partitions, plumbing, and electrical conveyances) of the CEQA Guidelines, because this project has no potential to have a significant effect on the environment; and

b) Accept the completed work and authorize the City Clerk to file a Notice of Completion for the project.

Staff Report

Attachment A - Location Map

4. Fire Station No.2 HVAC Retrofit - Notice of Completion for Contract No. 9959-1 (25R02)

a) Determine this action exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301(c), Class 1 (maintenance of existing public facilities involving negligible or no expansion of use) of the CEQA Guidelines, because this project has no potential to have a significant effect on the environment; and

b) Accept the completed work and authorize the City Clerk to file a Notice of Completion for the project.

Staff Report

Attachment A – Location Map

5. **Approval of Professional Services Agreement with X Engineering & Consulting, Inc. for the AD 124 Alley Restoration Design Services-Contract No. 9451-4**

a) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly; and

b) Approve a Professional Services Agreement with X Engineering & Consulting for AD 124 Alley Restoration Design Services for a total not-to-exceed amount of $232,704, and authorize the Mayor and City Clerk to execute the agreement.

Staff Report
Attachment A - Location Map
Attachment B - Agreement

6. **Approval of Equipment Replacement Purchase Orders for One Hydro Excavator Truck and One Sewer Cleaner Truck**

a) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly;

b) Approve a Purchase Order for one TRUVAC CNG HXX Hydro Excavator Truck from Haaker Equipment, for a total amount of $846,933.32.

c) Approve a Purchase Order for one Vactor CNG 2105-15 Combo Sewer Cleaner Truck from Haaker Equipment for a total amount of $885,221.20; and

d) Authorize a contingency of $ 86,600.00 (approximately 5% of total quotes) to cover the cost of unforeseen changes and modifications to the current quotes.

Staff Report
Attachment A - Truvac Hydro-Excavator Haaker Equipment Quotation
Attachment B – Vactor Haaker Equipment Quotation

7. Approval of Purchase Order with Pinnacle Petroleum, Inc. for Fuel

a) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly;

b) Approval to increase the increase to the spending amount of Purchase Order 22601367 by $100,000 for a total amount of $220,000, and;

c) Approve a Purchase Order with Pinnacle Petroleum, Inc. for a total amount of $200,000 to provide off-site unleaded gasoline fueling services through its Voyager fleet card program for Fiscal Year 2026-27.

Staff Report

Attachment A – Exception to Bidding Request Form 2-5-2026

Attachment B – Purchase Order 22601367

8. Pump Station Commercial Door Replacement - Award of Contract No. 9888-1 (25F03)

a) Find this project exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301 Class 1 (maintenance of existing facilities involving no expansion or an existing use) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because this project has no potential to have a significant effect on the environment;

b) Approve the project plans and specifications;

c) Award Contract No. 9888-1 to Eroom Inc. for the total bid price of $181,260 for the Pump Station Commercial Door Replacement project, and authorize the Mayor and City Clerk to execute the contract; and

d) Establish a contingency of $36,252 (20% of the total bid) to cover the cost of unforeseen work not included in the original contract.

Staff Report

Attachment A - Location Map

9. Professional Services Agreement with Aleshire & Wynder, LLP, JLGroup, LLC, and Richard D. Jones dba Jones Mayer for Hearing Adjudication Services

a) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly;

b) Approve Amendment No. Two to Professional Services Agreement with Aleshire & Wynder, LLP for Hearing Adjudication Services to increase the total compensation for additional administrative hearing services with a not-to-exceed compensation amount of $120,000;

c) Approve Amendment No. Two to Professional Services Agreement with JLGroup, LLC for Hearing Adjudication Services to increase the total compensation for additional administrative hearing services with a not-to-exceed compensation amount of $120,000;

d) Approve Amendment No. Two to Professional Services Agreement with Richard D. Jones, A Professional Law Corporation, Doing Business As ("DBA" Jones Mayer for Hearing Adjudication Services to increase the total compensation for additional administrative hearing services with a not-to-exceed compensation amount of $120,000; and

e) Authorize the Mayor and City Clerk to execute the amendments.

Staff Report

Attachment A – Amend No. Two to Agreement with Aleshire & Wynder, LLP

Attachment B – Amend No. Two to Agreement with JLGroup, LLC

Attachment C – Amend No. Two to Agreement with Richard D. Jones

10. Amended and Restated National Pollutant Discharge Elimination System Stormwater Permit Implementation Agreement - Approval

a) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly;

b) Approve the Amended and Restated National Pollutant Discharge Elimination System Stormwater Permit Implementation Agreement between the County of Orange, Orange County Flood Control District, and participating Orange County cities; and

c) Authorize the Mayor and City Clerk to execute the Agreement and any related documents necessary to implement the terms of the Agreement.

Staff Report

Attachment A - Agreement

11. Amendment to Professional Services Agreement with Sampson Oil Company for Oil Well Management Services

a) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly; and

b) Approve Amendment No. Eight to the Professional Services Agreement with Sampson Oil Company for Oil Well Management Services, Inc. which extends the contract to June 30, 2027, and increases the contract amount by $850,000, and authorize the Mayor and City Clerk to execute the Agreement.

Staff Report
Attachment A – Amend. No. Eight to Agreement

MISCELLANEOUS

12. Set a Public Hearing for the City's 2025 Urban Water Management Plan and Water Shortage Contingency Plan

a) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly;

b) Receive the draft 2025 Urban Water Management Plan and the Water Shortage Contingency Plan for review; and

c) Set the date of June 9, 2026, for a public hearing on the 2025 Urban Water Management Plan and the Water Shortage Contingency Plan.

Staff Report
Attachment A – 2025 Urban Water Management Plan
Attachment B – 2025 Water Shortage Contingency Plan

13. Acceptance of Proposition 69 Reimbursement

a) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly; and

b) Approve Budget Amendment No. 26-075 accepting Proposition 69 funds in the amount of $67,134.28 as reimbursement for the purchase of specified evidence processing equipment and appropriating $67,134.28 in increased expenditures in Account No. 01035352-851016.

Staff Report
Attachment A - Budget Amendment No. 26-075
Attachment B - County Board of Supervisors Minute Order
Attachment C - County of Orange FY 2025-26 Mid-Year Budget Report Excerpt

ACTION: MOVE AFFIRMATIVE ACTION OF THE CONSENT CALENDAR, EXCEPT FOR THOSE ITEMS REMOVED

ITEMS REMOVED FROM THE CONSENT CALENDAR

V. PUBLIC HEARINGS

14. Resolution No. 2026-27: Notice of Intent to Override Airport Land Use Commission Finding of Inconsistency for Amendment to Newport Place Planned Community Development Plan Related to the Minimum Percentage of Inclusionary For-Sale Housing within the Residential Overlay (PA2025-0196)

a) Conduct a public hearing;

b) Find the proposed overriding action is not subject to CEQA pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines because it has no potential for resulting in physical change to the environment, directly or indirectly; and

c) Adopt Resolution No. 2026-27, *A Resolution of the City Council of the City of Newport Beach, California, Notifying the Orange County Airport Land Use Commission and the State Department of Transportation, Aeronautics Program of the City's Intention to Find that an Amendment to the Newport Place Planned Community Development Plan (PC-11) to Revise the Minimum Inclusionary For-Sale Housing Percentage Required within the Residential Overlay is Consistent with the Purposes of the State Aeronautics Act and Overrule the Orange County Airport Land Use Commission's Determination that the Amendment is Inconsistent with the 2008 John Wayne Airport Environs Land Use Plan (PA2025-0196).*

Staff Report
Attachment A - Resolution No. 2026-27
Attachment B - City Council Resolution No 2025-77
Attachment C - March 19, 2026, PC Staff Report
Attachment D - March 19, 2026, PC Minutes
Attachment E - PC Resolution No. PC2026-009
Attachment F - April 16, 2026, ALUC Staff Report
Attachment G - ALUC Determination Letter

15. Ordinance No. 2026-04: Amending Newport Beach Municipal Code Section 3.36.030 Related to Cost Recovery Percentages, and Resolution No. 2026-28: Revising and Adopting Fees Within the Schedule of Rents, Fines and Fees

a) Conduct a public hearing;

b) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly;

c) Adopt Resolution No. 2026-28, *A Resolution of the City of Newport Beach, California, Revising and Adopting Fees Within the Schedule of Rents, Fines and Fees;* and

d) Introduce Ordinance No. 2026-04, *An Ordinance of the City Council of the City of Newport Beach, California, Amending Section 3.36.030 of the Newport Beach Municipal Code Related to Cost Recovery Percentages.*

Staff Report
Attachment A – Resolution No. 2026-28
Attachment B – Ordinance No. 2026-04
Attachment C -Illustration of Proposed Changes
Attachment D - Redlined Schedule of Rents, Fines, and Fees for FY 2026-27
Attachment E - Redlined NBMC 3.36.030

VI. CURRENT BUSINESS

16. Resolution No. 2026-29: Dissolving the Newport Beach Police Headquarters Assessment Committee and Creating the Newport Beach Police Headquarters Advisory Committee

a) Determine this action is exempt from the California Environmental Quality Act (CEQA pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA guidelines because this action will not result in a direct or indirect physical change to the environment; and

b) Adopt Resolution No. 2026-29, *A Resolution of the City Council of the City of Newport Beach, California, Dissolving the Newport Beach Police Headquarters Assessment Committee, and Creating the Newport Beach Police Headquarters Advisory Committee.*

Staff Report
Attachment A - Resolution No. 2026-29

VII. MOTION FOR RECONSIDERATION

A motion to reconsider the vote on any action taken by the City Council at either this meeting or the previous meeting may be made only by one of the Councilmembers who voted with the prevailing side.

ADJOURNMENT - In Memory of Debra Allen

Written Comments Received on Agenda and Non-Agenda Items after Agenda Posting

16 - Correspondence

Public Comment - General comments

Non Agenda Correspondence

Newport Beach PD Program - Additional information

PLEASE TURN CELL PHONES OFF OR SET IN SILENT MODE.

Newport Beach

100 Civic Center Drive, Newport Beach, CA 92660

Minutes

Tuesday, April 28, 2026

4:00 PM

STUDY SESSION- 4:00 PM (PUBLIC WELCOME)

Council Chambers

City Council

LAUREN KLEIMAN, Mayor
NOAH BLOM, Mayor Pro Tem
MICHELLE BARTO, Councilmember
ROBYN GRANT, Councilmember
JOE STAPLETON, Councilmember
SARA J. WEBER, Councilmember
ERIK WEIGAND, Councilmember

SEIMONE JURJIS, City Manager
AARON C. HARP, City Attorney
LENA SHUMWAY, City Clerk

I. ROLL CALL - 4:00 p.m.

Present: Mayor Lauren Kleiman, Mayor Pro Tem Noah Blom, Councilmember Michelle Barto, Councilmember Robyn Grant, Councilmember Joe Stapleton, Councilmember Sara J. Weber, Councilmember Erik Weigand.

INVOCATION

The invocation was led by Natalie Teale of the Spiritual Assembly of Bahais of Newport Beach.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Councilmember Grant.

II. STUDY SESSION

- **Introducing the Newport Beach 2050 General Plan (PA2022-080)**

Acting Deputy Community Development Director Ben Zdeba presented an overview of the Newport Beach 2050 General Plan Update, summarizing the four-phase process initiated in 2019, the extensive community outreach effort, and the draft elements of the updated plan. Acting Director Zdeba noted that the Planning Commission unanimously recommended adoption the prior week, that the plan's horizon year is 2050, and that the online version will be fully searchable and user-friendly. The update encompasses eight elements including Arts and Culture, Historical Resources, Harbor Bay and Beaches, Recreation, Natural Resources, Noise, Safety, and Land Use, along with a fully revised Implementation Program.

Public Comment:

Nancy Gardner (former Mayor, General Plan Update Steering Committee Chair) praised the professionalism of staff and noted that the GPAC worked to keep policy language as flexible as possible. She proposed a future annual review committee to periodically examine general plan elements and report progress to the Council.

Ruth Kobayashi (GPAC Member) commended the leadership of staff and the consultant, particularly Elizabeth Dixon, Ben Zdeba, and Jaime Murillo, describing the process as highly professional.

Jim Mosher (GPAC Member) offered a dissenting view, characterizing the update as primarily a reorganization of the existing plan and expressing concern that narrative and specific vision had been stripped out. He questioned why more review sessions were not being scheduled prior to the June 23 adoption hearing and whether printed copies would be available in libraries.

Jody Jofre (Resident) expressed general concern about overdevelopment related to projects in the general plan, citing water, traffic, and energy as primary concerns.

Laura Curran (Resident) focused her comments on the natural resources element, arguing that its goals regarding native species, impervious surfaces, and viewsheds should preclude any future police station development in Civic Center Park.

Council Discussion:
Councilmember Weigand and Councilmember Grant both thanked former Mayor Gardner and supported exploring a formal annual review committee. City Manager Seimone Jurjis suggested such a committee could be formed through the mayor's annual board and commission appointment process. Councilmember Barto expressed appreciation for the improved online accessibility of general plan policies. Mayor Pro Tem Blom and Councilmember Stapleton echoed congratulations to staff and the advisory committees.

No action was required. Council adoption of the Newport Beach 2050 General Plan is anticipated at the June 23, 2026 City Council meeting.

PUBLIC COMMENTS ON AGENDA AND NON-AGENDA ITEMS

Adam Leverenz requested greater Council engagement regarding the state lands tidelands report and the Public Trust Management Ad Hoc committee, and indicated he was distributing informational materials to Councilmember Stapleton and Mayor Pro Tem Blom.

Sandy Manich introduced herself as a liveaboard vessel resident of 15 years seeking appointment to the Harbor Commission, and citing her background in education and the arts.

Andrea Bird-Steiner (Newport Heights Homeowner) spoke in support of the undergrounding utility assessment loan program (Item 4), describing the program as a fiscally conservative and necessary tool for long-term fixed-income residents to participate in undergrounding districts.

Annie Clougherty (Resident) also supported the undergrounding hardship assistance program.

Jim Mosher (Resident) requested that the City provide printed agendas at Council meetings to improve public access and transparency.

Ruth Kobayashi (Resident) encouraged Council to continue prioritizing public safety in all decisions.

Mark Todd (Compass Broker) flagged easement and setback issues related to a

property at 2200 Waterfront Drive and indicated he had submitted documentation for Council review.

Rudy Svrcek (Harbor Commissioner) thanked Councilmember Grant and city staff for responding to his concerns about the deteriorating condition of roads and signage at Back Bay, noting that repairs were already underway.

CITY COUNCIL ANNOUNCEMENTS AND ORAL REPORTS FROM CITY COUNCIL ON COMMITTEE ACTIVITIES

Councilmember Weigand reported on his role with the Orange County Sanitation District, crediting Public Works Assistant City Engineer Mike Sinacori for coordinating a route solution that would keep PCH open during the upcoming OC Marathon. He also noted an upcoming tour of sanitation district facilities with Councilmembers Stapleton and Barto.

Councilmember Barto thanked Newport Ocean Sailing Organization and the delegation from Ensenada, including Claudia Agatón Muñiz, for their participation in the Newport to Ensenada race kickoff.

Councilmember Grant highlighted recent community events including the Oasis Senior Center volunteer lunch, yacht club opening day, the inaugural Oasis Coastal Circle Women's Group, a Newport Historical Society presentation on the city's last 20 years, the Newport Beach Chamber Commodores Scholarship Dinner, and National Library Week activities.

Councilmember Weber congratulated her daughter Jane on being elected fifth-grade class president.

Councilmember Stapleton commended the OC Marathon coordination efforts and thanked the Newport Beach Historical Society, the Newport Beach International Boat Show, Harbormaster Paul Blank, Library Services Director Melissa Hartson, the Chamber of Commerce, and the Oasis sailing community.

Mayor Pro Tem Blom congratulated Mayor Kleiman on becoming Chair of the Orange County Council of Governments.

Mayor Kleiman reported on the successful return of CdM's 3rd Thursdays event and provided an update from the previous evening's Aviation Committee meeting, including ongoing discussions with air carriers regarding fleet turnover at John Wayne Airport and advanced air mobility planning.

PUBLIC COMMENTS ON CONSENT CALENDAR

Public comment was received from Adam Leverenz, who addressed Harbor Commission meeting minutes, the Balboa Yacht Basin dredging cost savings, and

graffiti abatement contract considerations.

III. CONSENT CALENDAR

Item 4 was pulled for separate discussion by Councilmember Barto.

Motion to approve the Consent Calendar, minus item #4, with amendments to the minutes, was made by Mayor Pro Tem Blom and seconded by Councilmember Weber. The motion carried by the following vote.

Ayes: Councilmember Barto, Mayor Pro Tem Blom, Councilmember Grant, Mayor Kleiman, Councilmember Stapleton, Councilmember Weber, and Councilmember Weigand

READING OF MINUTES AND ORDINANCES

1. Minutes for the April 14, 2026, City Council Meeting

2. Reading of Ordinances

ORDINANCES FOR ADOPTION

3. Ordinance No. 2026-03 and Resolution No. 2026-22: Amending Subsection 12.68.060(B) - (Preferential Parking Zones - Locations and Restrictions) of Chapter 12.68 - (Residents' Preferential Parking) of the Newport Beach Municipal Code Regarding the Residential Parking Permit Program for Newport Heights and Cliff Haven

RESOLUTIONS FOR ADOPTION

4. Resolution No. 2026-23: Undergrounding Utility Assessment Loan Program

5. Resolution No. 2026-24: Approving a Legislative Platform

CONTRACTS AND AGREEMENTS

6. Balboa Yacht Basin Maintenance Dredging - Notice of Completion for Contract No. 9944-1 (26H13)

7. Citywide Public Dock Rehabilitation - Notice of Completion for Contract No. 9557-1 (24H02)

8. Award of Maintenance / Repair Services Agreement with Superior Property Services, Inc., for Graffiti Abatement Services

9. Approval of Purchase Order for the Purchase and Delivery of Sodium Hypochlorite

10. Three-Year Enterprise Licensing Agreement with Environmental Systems Research Institute (ESRI)

11. Three-Year Software License Agreement for Microsoft

MISCELLANEOUS

12. Grants and Donations Report for the Quarter Ending March 31, 2026

13. Planning Commission Agenda for the April 23, 2026, Meeting

ACTION: MOVE AFFIRMATIVE ACTION OF THE CONSENT CALENDAR, EXCEPT FOR THOSE ITEMS REMOVED

ITEMS REMOVED FROM THE CONSENT CALENDAR

Item 4. Resolution No. 2026-23: Undergrounding Utility Assessment Loan Program

City Manager Jurjis provided a brief overview of the program, explaining that it would allow qualifying low-income homeowners aged 55 and over to receive a city-backed loan for their portion of undergrounding costs, repayable with interest over 20 years upon sale or refinance.

Councilmember Barto, who pulled the item, expressed full support for undergrounding as a public safety priority, but indicated she could not move forward with the current framework given concerns about adopting a policy without a defined funding mechanism. She requested the item be continued for approximately 60 days and directed staff to explore a private lender RFP model, along with coordination with state programs such as the State Controller's property tax postponement program.

Mayor Pro Tem Blom and Councilmembers Weber, Grant, and Stapleton concurred, each affirming strong support for undergrounding while agreeing that the city should not act as a lender. City Manager Jurjis noted that a strict 60-day return could not be guaranteed due to procurement requirements.

Motion to continue Item 4 and direct staff to return as close as possible to 60 days with a revised program framework evaluating a private lender RFP partnership, a structure to internal assessment districts, and coordination with the State Controller's property tax postponement program, was made by Councilmember Barto and seconded by Mayor Pro Tem Blom. The motion carried by unanimous vote (7-0-0).

IV. PUBLIC HEARINGS

14. Resolution No. 2026-26: 300 Newport Center Drive Condominiums Appeal (PA2025-0102)

All Council members declared no ex-parte communications with the exception of Councilmember Stapleton, who disclosed a brief general communication with the applicant's representative that did not go beyond information already in the administrative record.

Principal Planner Liz Westmoreland presented the staff report on the de novo public hearing. The project involves demolition of the Edwards Big Newport Theater and a health/fitness facility at 210 and 300 Newport Center Drive, and construction of two 22-story residential towers comprising 150 condominium units, a retail café, home offices, and 343 parking spaces on a podium structure. The project was unanimously approved by the Planning Commission on March 5, 2026. One of two appeals (filed by SAFR) was withdrawn on the day of the hearing; the remaining appeal was filed by Save Our Theater, represented by appellant Ken LaCroix. The staff report addressed CEQA compliance, cultural resources assessment (finding the theater ineligible for historic designation), aesthetic compatibility, affordable housing, parking, and mixed-use compatibility disclosures.

Property owner Jim Edwards addressed the Council, acknowledging the emotional significance of the theater to the community and the Edwards family, but noting that the era of in-person movie-going has fundamentally changed and that the theater would close no later than June 2027.

Appellant Ken LaCroix raised concerns regarding economic implications for surrounding businesses, parking and circulation adequacy, compatibility with the mixed-use environment for future residents, height consistency with the original Newport Center plan, and transparency of the approval process.

Public Comment:

Shane Hernandez (Film Student, Loyola Marymount/Chapman University) urged preservation of the theater, noting its role as the primary venue for the Newport Beach Film Festival and its cultural significance to the community.

Cody Rappaport (Local Artist) expressed concern about overdevelopment broadly and asked whether at minimum the theater sign could be preserved.

Jody Jofre (Resident) opposed the project on grounds of traffic, water, and energy impacts.

Unidentified Speaker proposed that three private investors were interested in converting the theater into a private event center, citing projected gross revenues, and urged the Edwards family to consider the proposal.

Diego (High School Senior) spoke to the theater's cultural significance and expressed concern about loss of community landmarks in favor of urban density.

Unidentified Speaker urged the Council to prioritize community-building uses over further development, suggesting integration of the theater into the development if possible.

Jim Engel (30-Year Newport Beach Resident) expressed concern about the character of the city and suggested the Big Newport site should have been evaluated as a potential police station location.

Sandy Manich (Liveaboard Resident) opposed the project on grounds that it includes no affordable housing units and that the City's broader housing strategy marginalizes lower-income residents.

Martha Tena (33-Year Resident) expressed general opposition to overdevelopment and predicted that her generation would eventually return to theaters.

Brian Harris (Newport Beach Film Festival Volunteer) urged theater preservation, citing recent studies showing strong Gen Z and millennial movie-going rates, describing Big Newport as one of the most architecturally significant theaters in the region, and noting the Festival's growing venue constraints.

Jim Mosher questioned the transparency of the process by which the site came to be designated for high-rise residential development, noting that the site was not in the adopted housing element and that the EIR had analyzed the property at a 32-foot height limit.

Denys Oberman (Resident) expressed concern about a lack of community transparency regarding the project and other pending development approvals, and requested more careful Council consideration.

Kristie Peters (30-Year Resident) spoke emotionally about the theater's importance as a community anchor and requested further deliberation.

Unidentified Speaker endorsed consideration of adaptive reuse and cited the revival of the Rivian Theater in Laguna Beach as a model.

Dave Jofre (40-Year Irvine Terrace Resident) opposed the project primarily on traffic grounds and expressed concern about the overall direction of development in Newport Beach.

Nicholas (Big Newport Employee) acknowledged the Edwards family's business decision, noted the theater is the oldest remaining operating Edwards Theater, and suggested an event center model as the best alternative to condominiums if the project were not approved.

Ron Rubino (39-Year East Bluff Resident) commended staff's work, acknowledged the legitimacy of the planning process, and expressed concern that the project consumes housing overlay units without producing any affordable housing.

Susan DeSantis (40-Year Resident, Land Use Subcommittee Chair, GPAC) expressed surprise at the height of the proposed towers relative to surrounding buildings along Newport Center Drive and questioned whether the Council needed to act on the item at this time.

Philip Bettencourt (Newport Center Research Consultant) spoke in support of denying the appeal, describing his independent research on the site and the movie industry, and concluding that the Planning Commission's recommendation represented the best possible decision for Newport Center's future.

Mayor Pro Tem Blom offered a lengthy reflection on the nostalgia associated with the theater, the reality of changing economic conditions in the movie industry, and the fundamental property rights of the Edwards family. He framed the Council's role as determining whether the project complies with applicable law rather than whether it is universally popular, and expressed strong support for the project as providing additional residents the opportunity to live in Newport Beach.

Councilmember Grant acknowledged the difficulty of the decision, affirmed that the planning department conducted a careful balancing of competing priorities, noted that the project is consistent with existing Newport Center development, and expressed support for creative solutions to continue the Newport Beach Film Festival. She emphasized that the City's discretion over private property differs from decisions regarding city-owned land.

Mayor Pro Tem Blom moved, seconded by Councilmember Weber, to deny the appeal; conduct the public hearing; Find that this project is not subject to further environmental review pursuant to Section 21083.3 of the California Public Resources Code (PRC) and Section 15183 of the California Environmental Quality Act (CEQA) Guidelines because the project is consistent with the previously certified Program Environmental Impact Report (SCH No. 2023060699) and statutorily exempt from the requirements of CEQA pursuant to Public Resources Code Section 21080.66; and adopt Resolution No. 2026-26, A Resolution of the City Council of the City of Newport Beach, California, Denying an Appeal and Upholding the Decision of the Planning Commission to Approve Major Site Development Review, Conditional Use Permit, and Vesting Tentative Tract Map to Demolish an Existing Movie Theater and Health/Fitness Facility and Construct 150 Residential Condominiums, a Café, and Home Offices Located at 210 and 300 Newport Center Drive and APNs 442-091-12 and 442-161-16 (PA2025-0102).

The motion was carried by the following vote.

Ayes: Councilmember Barto, Mayor Pro Tem Blom, Councilmember Grant, Mayor Kleiman, Councilmember Stapleton, Councilmember Weber, and Councilmember Weigand

15. Resolution No. 2026-25: Notice of Intent to Override Orange County Airport Land Use Commission's Determination of Inconsistency for the Comprehensive General Plan Update (PA2022-080)

City Manager Jurjis noted that Acting Deputy Director Zdeba was available for a full presentation, which the Council declined. The public hearing was opened.

Public Comment:

Jim Mosher (Resident) expressed frustration that the Airport Land Use Commission is relying on noise contours projected in 1985 for conditions in 2005, while the City is using 2015 projections for 2030 conditions. He urged that actual noise measurements be taken in the airport area rather than relying on projections from either entity.

Adam Leverenz quoted a published report noting that if the City overrides the Airport Land Use Commission, the airport operator is immunized from liability for resulting damages, and asked whether the City would thereby assume that liability.

Mayor Pro Tem Blom moved, seconded by Councilmember Grant, to a) Conduct a public hearing; Find that the proposed overriding action is not subject to the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines because it has no potential for resulting in physical change to the environment, directly or indirectly; and Adopt Resolution No. 2026-25, A Resolution of the City Council of the City of Newport Beach, California, Notifying the Orange County Airport Land Use Commission and State Department of Transportation, Aeronautics Program of the City's Intention to Find that the Comprehensive General Plan Update is Consistent with the 2008 John Wayne Airport Environs Land Use Plan (PA2022-080).

The motion was carried by the following vote:

Ayes: Councilmember Barto, Mayor Pro Tem Blom, Councilmember Grant, Mayor Kleiman, Councilmember Stapleton, Councilmember Weber, and Councilmember Weigand

V. MOTION FOR RECONSIDERATION

No motions for reconsideration were offered.

PUBLIC COMMENTS ON CLOSED SESSION

No public comments were received on the closed session agenda.

VI. CLOSED SESSION

A. CONFERENCE WITH LABOR NEGOTIATORS

Meeting went into Recess

Meeting Reconvened

CLOSED SESSION REPORT

City Attorney Aaron C. Harp reported no reportable action from closed session.

ADJOURNMENT

The meeting was adjourned at 6:54 p.m.

CITY OF

NEWPORT BEACH

City Council Staff Report

May 12, 2026
Agenda Item No. 3

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: David A. Webb, Public Works Director - 949-644-3311, dawebb@newportbeachca.gov

PREPARED BY: Tom Sandefur, Assistant City Engineer - 949-644-3321, tsandefur@newportbeachca.gov

TITLE: OASIS Senior Center Site Lighting Phase 2 – Notice of Completion for Contract No. 9009-3 (26F02)

ABSTRACT:

On August 26, 2025, the City Council awarded Contract No. 9009-3 for the OASIS Senior Center Site Lighting Phase 2 project to SacTown Contractors Corporation of Sacramento. The project involved replacing the existing light fixtures at the end of their service life at the OASIS Senior Center with new energy efficient Light Emitting Diode (LED) light fixtures that comply with California Assembly Bill 2208 (AB 2208). This final phase finished the replacement of all the existing light fixtures at the senior center. The work is now complete and staff requests City Council acceptance and closeout of the contract.

RECOMMENDATIONS:

a) Determine this action exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301(a), Class 1 (interior or exterior alterations involving such things as interior partitions, plumbing, and electrical conveyances) of the CEQA Guidelines, because this project has no potential to have a significant effect on the environment; and

b) Accept the completed work and authorize the City Clerk to file a Notice of Completion for the project.

DISCUSSION:

Overall Contract Cost/Time Summary

Awarded Contract Amount	Final Total Contract Amount	Total Contract Change Amount	Percent Contract Cost Change
$526,450.00	$548,131.84	$21,681.84	4.1%

Allowed Contract Time + Approved Extensions (Days) =	50	Actual Time Used (Days)	50

The OASIS Senior Center Site Lighting Phase 2 project involved replacing the existing light fixtures nearing the end of their service life in the administration wing, event room, library, and all outdoor exterior areas with new energy efficient LED light fixtures to comply with AB 2208 which prohibits the purchase and sale of fluorescent light fixtures. The project also included updating the lighting control system as the existing system was no longer supported by the manufacturer. The contracted work has been completed to the satisfaction of the Public Works Department.

A summary of the contract construction cost is as follows:

Original Bid Amount:	$	526,450.00
Actual Cost of Bid Items Constructed:	$	526,450.00
Total Change Orders:	$	21,681.84
Final Contract Cost:	**$**	**548,131.84**

The total contract amount was $548,131.84, which is approximately 4.1% more than the original bid amount. Three change orders totaling $21,681.84 were approved to add additional fixtures and install dimmers to exterior light fixtures.

A summary of the project schedule milestones is as follows:

Estimated Start of Construction per Annual Baseline Schedule	December 22, 2025
Actual Start of Construction Per Notice to Proceed	January 15, 2026
Estimated Completion Per Annual Baseline Schedule	May 1, 2026
Substantial Completion Date Inclusive of Extra Work	March 30, 2026

FISCAL IMPACT:

The OASIS Senior Center Site Lighting Phase 2 project was included within the Fiscal Year 2025-26 Capital Improvement Program budget. In addition to these funds, staff successfully secured federal grant funds through an equipment voucher under the Energy Efficiency and Conservation Block Grant Program through the U.S. Department of Energy. Funds for the construction contract were expended from the following accounts:

Account Description	Account Number		Amount
FMMP	57101-980000-26F02	$	384,450.18
FMMP	57101-980000-25F02	$	13,731.66
Contribution Fund	13501-980000-26F02	$	149,950.00
	Total:	**$**	**548,131.84**

The FMMP includes a comprehensive condition assessment of all City of Newport Beach facilities and prioritizes capital repairs and/or major maintenance based on a variety of factors including current condition and age of facilities. This program funds capital repair and maintenance projects and is funded by the General Fund.

ENVIRONMENTAL REVIEW:

On August 26, 2025, the City Council found this project exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301(a), Class 1 (interior or exterior alterations involving such things as interior partitions, plumbing, and electrical conveyances) of the CEQA Guidelines, because this project has no potential to have a significant effect on the environment.

NOTICING:

The agenda item has been noticed according to the Brown Act (72 hours in advance of the meeting at which the City Council considers the item).

ATTACHMENT:

Attachment A – Location Map



OASIS SENIOR CENTER SITE LIGHTING
LOCATION MAP

CITY OF NEWPORT BEACH
PUBLIC WORKS DEPARTMENT

C-9009-3	24F02	08/26/25

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CITY OF

NEWPORT BEACH

City Council Staff Report

May 12, 2026
Agenda Item No. 4

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: David A. Webb, Public Works Director - 949-644-3311, dawebb@newportbeachca.gov

PREPARED BY: Tom Sandefur, Assistant City Engineer - 949-644-3321, tsandefur@newportbeachca.gov

TITLE: Fire Station No.2 HVAC Retrofit – Notice of Completion for Contract No. 9959-1 (25R02)

ABSTRACT:

On November 18, 2025, the City Council awarded Contract No. 9959-1 for the Fire Station No. 2 Heating, Ventilation and Air Conditioning (HVAC) Retrofit project to MEP Fusion, Inc. of Studio City. The project involved retrofitting the existing HVAC system with a Dedicated Outdoor Air System (DOAS) unit that will improve air quality and reduce indoor humidity levels at Fire Station No. 2. The work is now complete and staff requests City Council acceptance and closeout of the contract.

RECOMMENDATIONS:

a) Determine this action exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301(c), Class 1 (maintenance of existing public facilities involving negligible or no expansion of use) of the CEQA Guidelines, because this project has no potential to have a significant effect on the environment; and

b) Accept the completed work and authorize the City Clerk to file a Notice of Completion for the project.

DISCUSSION:

Overall Contract Cost/Time Summary

Awarded Contract Amount	Final Total Contract Amount	Total Contract Change Amount	Percent Contract Cost Change
$126,000	$117,000	$0	-7.14%

Allowed Contract Time + Approved Extensions (Days) =	15	Actual Time Used (Days)	15

Peninsula Fire Station No. 2, located at 2807 Newport Boulevard, was constructed in 2022. The building has had issues with high indoor humidity. In 2025, the City of Newport Beach contracted with IDS Group to evaluate the humidity issues. The firm's analysis

revealed moisture resulting from two sources, unconditioned moist outside air entering through the HVAC system as well as open windows and doors; and internal moisture from showers, wet clothes, and staff activities. The HVAC retrofit added a DOAS unit. The DOAS preconditions outside air before entering the building, removing excess moisture and air pollutants ahead of and separately from the main heating and cooling system. It is designed to work in conjunction with the existing equipment. The contracted work has been completed to the satisfaction of the Public Works Department.

Following the installation of the new system, noticeable improvement has been substantiated. Prior to the DOAS installation, humidity had been noted by HVAC service technicians ranging from 70% to 75%. The Fire Department staff has been monitoring the building's humidity level and found an average outside humidity of 70% and an average inside humidity of 60%, a 10 percentage point decrease. Furthermore, a review of the manufacturer's start-up report shows an intake humidity and discharge humidity 86.1% and 71.7%, respectively, or a 14.4 percentage point reduction.

A summary of the contract construction cost is as follows:

Original Bid Amount:	$	126,000
Actual Cost of Bid Items Constructed:	$	117,000
Total Change Orders:	$	0
Final Contract Cost:	**$**	**117,000**

The total contract amount was $117,000, which is approximately 7% less than the original bid amount. The savings was from not having to retrofit the existing units to accept the construction.

A summary of the project schedule milestones is as follows:

Estimated Start of Construction per Annual Baseline Schedule	March 2, 2026
Actual Start of Construction Per Notice to Proceed	March 2, 2026
Estimated Completion Per Annual Baseline Schedule	April 10, 2026
Substantial Completion Date Inclusive of Extra Work	March 20, 2026

FISCAL IMPACT:

The Fire Station No. 2 HVAC Retrofit project was included within the Fiscal Year 2025-26 Capital Improvement Program budget. Funds for the construction contract were expended from the following account:

Account Description	Account Number		Amount
FMMP	57101-980000-26F02	$	117,000.00
	Total:	**$**	**117,000.00**

The Facilities Maintenance Master Plan (FMMP) includes a comprehensive condition assessment of all City of Newport Beach facilities and prioritizes capital repairs and/or major maintenance based on a variety of factors including current condition and age of

facilities. This program funds a variety of capital repair and maintenance projects and is funded by the General Fund.

ENVIRONMENTAL REVIEW:

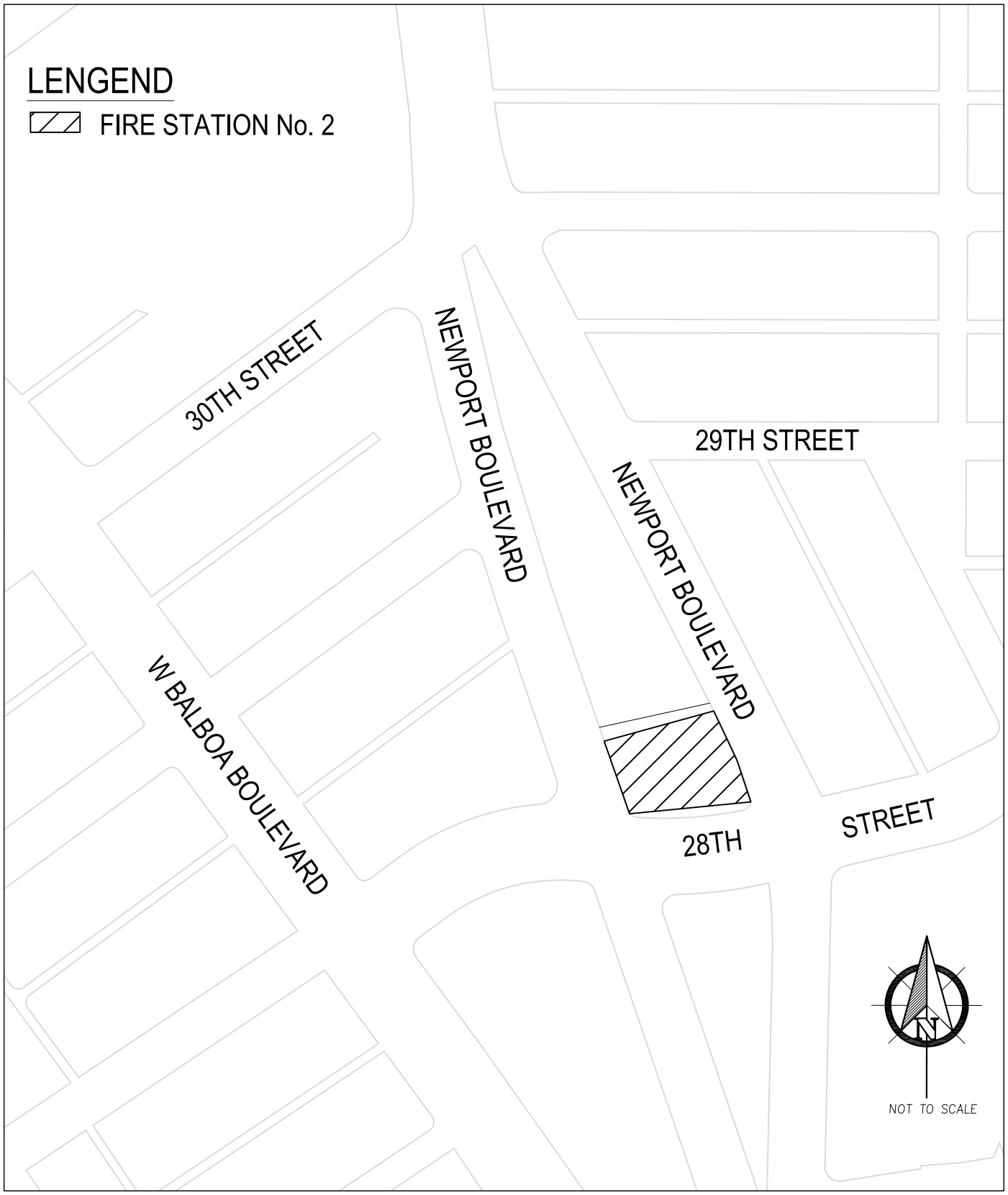
On November 18, 2025, the City Council found this project exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301(c), Class 1 (maintenance of existing public facilities involving negligible or no expansion of use) of the CEQA Guidelines, because this project has no potential to have a significant effect on the environment.

NOTICING:

The agenda item has been noticed according to the Brown Act (72 hours in advance of the meeting at which the City Council considers the item).

ATTACHMENT:

Attachment A – Location Map



FIRE STATION NO. 2
HVAC RETROFIT

LOCATION MAP

CITY OF NEWPORT BEACH
PUBLIC WORKS DEPARTMENT

C-9959-1	5/12/2026

CITY OF

NEWPORT BEACH

City Council Staff Report

May 12, 2026
Agenda Item No. 5

TO:	HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM:	David A. Webb, Public Works Director - 949-644-3311, dawebb@newportbeachca.gov
PREPARED BY:	Michael J. Sinacori, Assistant City Engineer - 949-644-3342, msinacori@newportbeachca.gov
TITLE:	Approval of Professional Design Services Agreement with X Engineering & Consulting, Inc. for the AD 124 Alley Restoration-Contract No. 9451-4

ABSTRACT:

The utilities undergrounding for Assessment District 124 (AD 124) on Balboa Island is nearing completion, and the central alleys - between Agate Ave and Grand Canal - will require reconstruction which is scheduled to start in Fiscal Year 2027-28. City of Newport Beach staff requests City Council approval to enter into a professional design services agreement with X Engineering & Consulting, Inc. of Santa Ana, to prepare the necessary construction documents for the alleys, for a not-to-exceed fee of $232,704.

RECOMMENDATIONS:

a) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly; and

b) Approve a Professional Services Agreement with X Engineering & Consulting for AD 124 Alley Restoration Design Services for a total not-to-exceed amount of $232,704, and authorize the Mayor and City Clerk to execute the agreement.

DISCUSSION:

Restoration of concrete alleys within AD 124 is needed due to the poor condition of the concrete pavement, as well as on Collins Avenue (see Attachment A – Location Map), caused by the utility undergrounding and associated water main replacement trenching efforts in this area. Proposed improvements include removing existing asphalt trenches and cracked concrete and replacing pavement with new concrete; removing and reconstructing alley approaches; installing street signs and pavement striping as necessary; adjusting utility covers to grade; and performing other incidental items of work as required.

Staff recently issued a request for proposals for professional engineering street design services for the San Miguel Drive Pavement Rehabilitation Project and received 16 proposals. The proposals were reviewed by a three-person technical panel based on the

best overall qualifications in accordance with state law. The scoring for the top four proposals is as follows:

PROPOSER	TOTAL SCORE (Out of 300)	OVERALL RANK
Stantec Consulting Services, Inc.	273	1
X Engineering and Consulting, Inc.	261	2
Dokken Engineering, Inc.	246	3
Kreuzer Consulting Group, Inc.	238	4

Stantec Consulting Services was awarded the engineering design services contract for the San Miguel Pavement Rehabilitation project. The AD 124 Alley Restoration project scope is similar to the engineering design work required for the San Miguel project and therefore, staff recommends awarding this design contract to the second-ranked most qualified firm from this recent RFP process, X Engineering & Consulting. Staff believes the firm has demonstrated that it has the expertise and experience needed to complete the design documents for the pavement reconstruction project. In addition, X Engineering & Consulting has successfully completed similar design projects for other local agencies as well as for the City.

The proposed scope of work includes research and data collection; utility coordination; base mapping; construction documents which include plans, specifications and a cost estimate; and project management. Construction is tentatively planned to start in fall 2027 at the earliest.

FISCAL IMPACT:

The adopted Capital Improvement Program budget includes sufficient funding for this service. Professional services will be expensed to the AD Street Rehabilitation account in the Public Works Department, 67502-941003. The consultant's proposed total not-to-exceed fee for this service is $232,704.

ENVIRONMENTAL REVIEW:

Staff recommends the City Council find this action is not subject to the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

NOTICING:

The agenda item has been noticed according to the Brown Act (72 hours in advance of the meeting at which the City Council considers the item).

ATTACHMENTS:

Attachment A – Location Map
Attachment B – Professional Services Agreement



LEGEND

AD 124 ALLEY & COLLINS AVE RESTORATION

AD 124 ALLEY RESTORATION DESIGN AREA

CITY OF NEWPORT BEACH
PUBLIC WORKS DEPARTMENT

C-9451-4

05/12/2026

PROFESSIONAL SERVICES AGREEMENT WITH X ENGINEERING & CONSULTING FOR AD 124 ALLEY RESTORATION DESIGN SERVICES

THIS PROFESSIONAL SERVICES AGREEMENT ("Agreement") is made and entered into as of this 12th day of May, 2026 ("Effective Date"), by and between the CITY OF NEWPORT BEACH, a California municipal corporation and charter city ("City"), and X ENGINEERING & CONSULTING, a California corporation ("Consultant"), whose address is 6 Hutton Centre Drive, Suite 650, Santa Ana, CA 92707, and is made with reference to the following:

RECITALS

A. City is a municipal corporation duly organized and validly existing under the laws of the State of California with the power to carry on its business as it is now being conducted under the statutes of the State of California and the Charter of City.

B. City desires to engage Consultant for the AD 124 Alley Restoration Project including, but not limited to, research and data collection, utility coordination, field surveying services, base mapping, construction documents, and project management, coordination, and meetings. ("Project").

C. Consultant possesses the skill, experience, ability, background, certification and knowledge to provide the professional services described in this Agreement.

D. City has solicited and received a proposal from Consultant, has reviewed the previous experience and evaluated the expertise of Consultant, and desires to retain Consultant to render professional services under the terms and conditions set forth in this Agreement.

NOW, THEREFORE, it is mutually agreed by and between the undersigned parties as follows:

1. TERM

The term of this Agreement shall commence on the Effective Date, and shall terminate on December 31, 2027, unless terminated earlier as set forth herein.

2. SERVICES TO BE PERFORMED

Consultant shall diligently perform all the services described in the Scope of Services attached hereto as Exhibit A and incorporated herein by reference ("Services" or "Work"). City may elect to delete certain Services within the Scope of Services at its sole discretion.

3. TIME OF PERFORMANCE

3.1 Time is of the essence in the performance of Services under this Agreement and Consultant shall perform the Services in accordance with the schedule included in Exhibit A. In the absence of a specific schedule, the Services shall be performed to completion in a diligent and timely manner. The failure by Consultant to strictly adhere to the schedule set forth in Exhibit A, if any, or perform the Services in a diligent and timely manner may result in termination of this Agreement by City.

3.2 Notwithstanding the foregoing, Consultant shall not be responsible for delays due to causes beyond Consultant's reasonable control. However, in the case of any such delay in the Services to be provided for the Project, each party hereby agrees to provide notice within two (2) calendar days of the occurrence causing the delay to the other party so that all delays can be addressed.

3.3 Consultant shall submit all requests for extensions of time for performance in writing to the Project Administrator as defined herein not later than ten (10) calendar days after the start of the condition that purportedly causes a delay. The Project Administrator shall review all such requests and may grant reasonable time extensions for unforeseeable delays that are beyond Consultant's control.

3.4 For all time periods not specifically set forth herein, Consultant shall respond in the most expedient and appropriate manner under the circumstances, by hand-delivery or mail.

4. COMPENSATION TO CONSULTANT

4.1 City shall pay Consultant for the Services on a time and expense not-to-exceed basis in accordance with the provisions of this Section and the Schedule of Billing Rates attached hereto as Exhibit B and incorporated herein by reference. Consultant's compensation for all Work performed in accordance with this Agreement, including all reimbursable items and subconsultant fees, shall not exceed **Two Hundred Thirty-Two Thousand Seven Hundred Four Dollars and 00/100 ($232,704.00),** without prior written authorization from City. No billing rate changes shall be made during the term of this Agreement without the prior written approval of City.

4.2 Consultant shall submit monthly invoices to City describing the Work performed the preceding month. Consultant's bills shall include the name of the person who performed the Work, a brief description of the Services performed and/or the specific task in the Scope of Services to which it relates, the date the Services were performed, the number of hours spent on all Work billed on an hourly basis, and a description of any reimbursable expenditures. City shall pay Consultant no later than thirty (30) calendar days after approval of the monthly invoice by City staff.

4.3 City shall reimburse Consultant only for those costs or expenses specifically identified in Exhibit B to this Agreement or specifically approved in writing in advance by City.

4.4 Consultant shall not receive any compensation for Extra Work performed without the prior written authorization of City. As used herein, "Extra Work" means any Work that is determined by City to be necessary for the proper completion of the Project, but which is not included within the Scope of Services and which the parties did not reasonably anticipate would be necessary at the execution of this Agreement. Compensation for any authorized Extra Work shall be paid in accordance with the Schedule of Billing Rates as set forth in Exhibit B.

5. PROJECT MANAGER

5.1 Consultant shall designate a Project Manager, who shall coordinate all phases of the Project. This Project Manager shall be available to City at all reasonable times during the Agreement term. Consultant has designated Henry Nguyen to be its Project Manager. Consultant shall not remove or reassign the Project Manager or any personnel listed in Exhibit A or assign any new or replacement personnel to the Project without the prior written consent of City. City's approval shall not be unreasonably withheld with respect to the removal or assignment of non-key personnel.

5.2 Consultant, at the sole discretion of City, shall remove from the Project any of its personnel assigned to the performance of Services upon written request of City. Consultant warrants that it will continuously furnish the necessary personnel to complete the Project on a timely basis as contemplated by this Agreement.

5.3 If Consultant is performing inspection services for City, the Project Manager and any other assigned staff shall be equipped with a cellular phone to communicate with City staff. The Project Manager's cellular phone number shall be provided to City.

6. ADMINISTRATION

This Agreement will be administered by the Public Works Department. City's Director of Public Works or designee shall be the Project Administrator and shall have the authority to act for City under this Agreement. The Project Administrator shall represent City in all matters pertaining to the Services to be rendered pursuant to this Agreement.

7. CITY'S RESPONSIBILITIES

To assist Consultant in the execution of its responsibilities under this Agreement, City agrees to provide access to and upon request of Consultant, one copy of all existing relevant information on file at City. City will provide all such materials in a timely manner so as not to cause delays in Consultant's Work schedule.

8. STANDARD OF CARE

8.1 All of the Services shall be performed by Consultant or under Consultant's supervision. Consultant represents that it possesses the professional and technical personnel required to perform the Services required by this Agreement, and that it will perform all Services in a manner commensurate with community professional standards and with the ordinary degree of skill and care that would be used by other reasonably

competent practitioners of the same discipline under similar circumstances. All Services shall be performed by qualified and experienced personnel who are not employed by City. By delivery of completed Work, Consultant certifies that the Work conforms to the requirements of this Agreement, all applicable federal, state and local laws, and legally recognized professional standards.

8.2 Consultant represents and warrants to City that it has, shall obtain, and shall keep in full force and effect during the term hereof, at its sole cost and expense, all licenses, permits, qualifications, insurance and approvals of whatsoever nature that is legally required of Consultant to practice its profession. Consultant shall maintain a City of Newport Beach business license during the term of this Agreement.

8.3 Consultant shall not be responsible for delay, nor shall Consultant be responsible for damages or be in default or deemed to be in default by reason of strikes, lockouts, accidents, acts of God, or the failure of City to furnish timely information or to approve or disapprove Consultant's Work promptly, or delay or faulty performance by City, contractors, or governmental agencies.

9. HOLD HARMLESS

9.1 To the fullest extent permitted by law, Consultant shall indemnify, defend and hold harmless City, its City Council, boards and commissions, officers, agents, volunteers and employees (collectively, the "Indemnified Parties"), from and against any and all claims (including, without limitation, claims for bodily injury, death or damage to property), demands, obligations, damages, actions, causes of action, suits, losses, judgments, fines, penalties, liabilities, costs and expenses (including, without limitation, attorneys' fees, disbursements and court costs) of every kind and nature whatsoever (individually, a Claim; collectively, "Claims"), and which relate (directly or indirectly) to the negligence, recklessness, or willful misconduct of the Consultant or its principals, officers, agents, employees, vendors, suppliers, subconsultants, subcontractors, anyone employed directly or indirectly by any of them or for whose acts they may be liable, or any or all of them.

9.2 Notwithstanding the foregoing, nothing herein shall be construed to require Consultant to indemnify the Indemnified Parties from any Claim arising from the sole negligence, active negligence or willful misconduct of the Indemnified Parties. Nothing in this indemnity shall be construed as authorizing any award of attorneys' fees in any action on or to enforce the terms of this Agreement. This indemnity shall apply to all claims and liability regardless of whether any insurance policies are applicable. The policy limits do not act as a limitation upon the amount of indemnification to be provided by the Consultant.

10. INDEPENDENT CONTRACTOR

It is understood that City retains Consultant on an independent contractor basis and Consultant is not an agent or employee of City. The manner and means of conducting the Work are under the control of Consultant, except to the extent they are

limited by statute, rule or regulation and the expressed terms of this Agreement. No civil service status or other right of employment shall accrue to Consultant or its employees. Nothing in this Agreement shall be deemed to constitute approval for Consultant or any of Consultant's employees or agents, to be the agents or employees of City. Consultant shall have the responsibility for and control over the means of performing the Work, provided that Consultant is in compliance with the terms of this Agreement. Anything in this Agreement that may appear to give City the right to direct Consultant as to the details of the performance of the Work or to exercise a measure of control over Consultant shall mean only that Consultant shall follow the desires of City with respect to the results of the Services.

11. COOPERATION

Consultant agrees to work closely and cooperate fully with City's designated Project Administrator and any other agencies that may have jurisdiction or interest in the Work to be performed. City agrees to cooperate with the Consultant on the Project.

12. CITY POLICY

Consultant shall discuss and review all matters relating to policy and Project direction with City's Project Administrator in advance of all critical decision points in order to ensure the Project proceeds in a manner consistent with City goals and policies.

13. PROGRESS

Consultant is responsible for keeping the Project Administrator informed on a regular basis regarding the status and progress of the Project, activities performed and planned, and any meetings that have been scheduled or are desired.

14. INSURANCE

Without limiting Consultant's indemnification of City, and prior to commencement of Work, Consultant shall obtain, provide and maintain at its own expense during the term of this Agreement or for other periods as specified in this Agreement, policies of insurance of the type, amounts, terms and conditions described in the Insurance Requirements attached hereto as Exhibit C, and incorporated herein by reference.

15. PROHIBITION AGAINST ASSIGNMENTS AND TRANSFERS

Except as specifically authorized under this Agreement, the Services to be provided under this Agreement shall not be assigned, transferred contracted or subcontracted out without the prior written approval of City. Any of the following shall be construed as an assignment: The sale, assignment, transfer or other disposition of any of the issued and outstanding capital stock of Consultant, or of the interest of any general partner or joint venturer or syndicate member or cotenant if Consultant is a partnership or joint-venture or syndicate or co-tenancy, which shall result in changing the control of Consultant. Control means fifty percent (50%) or more of the voting power or twenty-five percent (25%) or more of the assets of the corporation, partnership or joint-venture.

16. SUBCONTRACTING

The subcontractors authorized by City, if any, to perform Work on this Project are identified in Exhibit A. Consultant shall be fully responsible to City for all acts and omissions of any subcontractor. Nothing in this Agreement shall create any contractual relationship between City and any subcontractor nor shall it create any obligation on the part of City to pay or to see to the payment of any monies due to any such subcontractor other than as otherwise required by law. City is an intended beneficiary of any Work performed by the subcontractor for purposes of establishing a duty of care between the subcontractor and City. Except as specifically authorized herein, the Services to be provided under this Agreement shall not be otherwise assigned, transferred, contracted or subcontracted out without the prior written approval of City.

17. OWNERSHIP OF DOCUMENTS

17.1 Each and every report, draft, map, record, plan, document and other writing produced, including but not limited to, websites, blogs, social media accounts and applications (hereinafter "Documents"), prepared or caused to be prepared by Consultant, its officers, employees, agents and subcontractors, in the course of implementing this Agreement, shall become the exclusive property of City, and City shall have the sole right to use such materials in its discretion without further compensation to Consultant or any other party. Additionally, all material posted in cyberspace by Consultant, its officers, employees, agents and subcontractors, in the course of implementing this Agreement, shall become the exclusive property of City, and City shall have the sole right to use such materials in its discretion without further compensation to Consultant or any other party. Consultant shall, at Consultant's expense, provide such Documents, including all logins and password information to City upon prior written request.

17.2 Documents, including drawings and specifications, prepared by Consultant pursuant to this Agreement are not intended or represented to be suitable for reuse by City or others on any other project. Any use of completed Documents for other projects and any use of incomplete Documents without specific written authorization from Consultant will be at City's sole risk and without liability to Consultant. Further, any and all liability arising out of changes made to Consultant's deliverables under this Agreement by City or persons other than Consultant is waived against Consultant, and City assumes full responsibility for such changes unless City has given Consultant prior notice and has received from Consultant written consent for such changes.

17.3 Computer Aided Design and Drafting ("CADD") data delivered to City shall include the professional stamp of the engineer or architect in charge of or responsible for the Work. City agrees that Consultant shall not be liable for claims, liabilities or losses arising out of, or connected with (a) the modification or misuse by City, or anyone authorized by City, of CADD data; or (b) any use by City, or anyone authorized by City, of CADD data for additions to this Project, for the completion of this Project by others, or for any other Project, excepting only such use as is authorized, in writing, by Consultant. By acceptance of CADD data, City agrees to indemnify Consultant for damages and liability resulting from the modification or misuse of such CADD data. All original drawings

shall be submitted to City in the version of AutoCAD used by the City in *.dwg* file format, and should comply with the City's digital submission requirements for improvement plans available from the City's Public Works Department.

17.4 All improvement and/or construction plans shall be plotted on standard twenty-four inch (24") by thirty-six inch (36") paper size. Consultant shall provide to City digital 'As-Built' drawings in both AutoCAD and Adobe PDF file format within thirty (30) days after finalization of the Project.

18. OPINION OF COST

Any opinion of the construction cost prepared by Consultant represents the Consultant's judgment as a design professional and is supplied for the general guidance of City. Since Consultant has no control over the cost of labor and material, or over competitive bidding or market conditions, Consultant does not guarantee the accuracy of such opinions as compared to Consultant or contractor bids or actual cost to City.

19. CONFIDENTIALITY

All Documents, including drafts, preliminary drawings or plans, notes and communications that result from the Services in this Agreement, shall be kept confidential unless City expressly authorizes in writing the release of information.

20. INTELLECTUAL PROPERTY INDEMNITY

Consultant shall defend and indemnify City, its agents, officers, representatives and employees against any and all liability, including costs, for infringement or alleged infringement of any United States' letters patent, trademark, or copyright, including costs, contained in Consultant's Documents provided under this Agreement.

21. RECORDS

Consultant shall keep records and invoices in connection with the Services to be performed under this Agreement. Consultant shall maintain complete and accurate records with respect to the costs incurred under this Agreement and any Services, expenditures and disbursements charged to City, for a minimum period of three (3) years, or for any longer period required by law, from the date of final payment to Consultant under this Agreement. All such records and invoices shall be clearly identifiable. Consultant shall allow a representative of City to examine, audit and make transcripts or copies of such records and invoices during regular business hours. Consultant shall allow inspection of all Work, data, Documents, proceedings and activities related to the Agreement for a period of three (3) years from the date of final payment to Consultant under this Agreement.

22. WITHHOLDINGS

City may withhold payment to Consultant of any disputed sums until satisfaction of the dispute with respect to such payment. Such withholding shall not be deemed to

constitute a failure to pay according to the terms of this Agreement. Consultant shall not discontinue Work as a result of such withholding. Consultant shall have an immediate right to appeal to the City Manager or designee with respect to such disputed sums. Consultant shall be entitled to receive interest on any withheld sums at the rate of return that City earned on its investments during the time period, from the date of withholding of any amounts found to have been improperly withheld.

23. ERRORS AND OMISSIONS

In the event of errors or omissions that are due to the negligence or professional inexperience of Consultant which result in expense to City greater than what would have resulted if there were not errors or omissions in the Work accomplished by Consultant, the additional design, construction and/or restoration expense shall be borne by Consultant. Nothing in this Section is intended to limit City's rights under the law or any other sections of this Agreement.

24. CITY'S RIGHT TO EMPLOY OTHER CONSULTANTS

City reserves the right to employ other Consultants in connection with the Project.

25. CONFLICTS OF INTEREST

25.1 Consultant or its employees may be subject to the provisions of the California Political Reform Act of 1974 (the "Act") and/or Government Code §§ 1090 et seq., which (1) require such persons to disclose any financial interest that may foreseeably be materially affected by the Work performed under this Agreement, and (2) prohibit such persons from making, or participating in making, decisions that will foreseeably financially affect such interest.

25.2 If subject to the Act and/or Government Code §§ 1090 et seq., Consultant shall conform to all requirements therein. Failure to do so constitutes a material breach and is grounds for immediate termination of this Agreement by City. Consultant shall indemnify and hold harmless City for any and all claims for damages resulting from Consultant's violation of this Section.

26. NOTICES

26.1 All notices, demands, requests or approvals, including any change in mailing address, to be given under the terms of this Agreement shall be given in writing, and conclusively shall be deemed served when delivered personally, or on the third business day after the deposit thereof in the United States mail, postage prepaid, first-class mail, addressed as hereinafter provided.

26.2 All notices, demands, requests or approvals from Consultant to City shall be addressed to City at:

Attn: Director of Public Works
Public Works Department
City of Newport Beach
100 Civic Center Drive
Newport Beach, CA 92660

26.3 All notices, demands, requests or approvals from City to Consultant shall be addressed to Consultant at:

Attn: Puneet Comar
X Engineering & Consulting
6 Hutton Centre Drive, Suite 650
Santa Ana, CA 92707

27. CLAIMS

Unless a shorter time is specified elsewhere in this Agreement, before making its final request for payment under this Agreement, Consultant shall submit to City, in writing, all claims for compensation under or arising out of this Agreement. Consultant's acceptance of the final payment shall constitute a waiver of all claims for compensation under or arising out of this Agreement except those previously made in writing and identified by Consultant in writing as unsettled at the time of its final request for payment. Consultant and City expressly agree that in addition to any claims filing requirements set forth in the Agreement, Consultant shall be required to file any claim Consultant may have against City in strict conformance with the Government Claims Act (Government Code sections 900 *et seq.).*

28. TERMINATION

28.1 In the event that either party fails or refuses to perform any of the provisions of this Agreement at the time and in the manner required, that party shall be deemed in default in the performance of this Agreement. If such default is not cured within a period of two (2) calendar days, or if more than two (2) calendar days are reasonably required to cure the default and the defaulting party fails to give adequate assurance of due performance within two (2) calendar days after receipt of written notice of default, specifying the nature of such default and the steps necessary to cure such default, and thereafter diligently take steps to cure the default, the non-defaulting party may terminate the Agreement forthwith by giving to the defaulting party written notice thereof.

28.2 Notwithstanding the above provisions, City shall have the right, at its sole and absolute discretion and without cause, of terminating this Agreement at any time by giving no less than seven (7) calendar days' prior written notice to Consultant. In the event of termination under this Section, City shall pay Consultant for Services satisfactorily performed and costs incurred up to the effective date of termination for which Consultant has not been previously paid. On the effective date of termination, Consultant shall deliver to City all reports, Documents and other information developed or accumulated in the performance of this Agreement, whether in draft or final form.

29. STANDARD PROVISIONS

29.1 Recitals. City and Consultant acknowledge that the above Recitals are true and correct and are hereby incorporated by reference into this Agreement.

29.2 Compliance with all Laws. Consultant shall, at its own cost and expense, comply with all statutes, ordinances, regulations and requirements of all governmental entities, including federal, state, county or municipal, whether now in force or hereinafter enacted. In addition, all Work prepared by Consultant shall conform to applicable City, county, state and federal laws, rules, regulations and permit requirements and be subject to approval of the Project Administrator and City.

29.3 Waiver. A waiver by either party of any breach, of any term, covenant or condition contained herein shall not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant or condition contained herein, whether of the same or a different character.

29.4 Integrated Contract. This Agreement represents the full and complete understanding of every kind or nature whatsoever between the parties hereto, and all preliminary negotiations and agreements of whatsoever kind or nature are merged herein. No verbal agreement or implied covenant shall be held to vary the provisions herein.

29.5 Conflicts or Inconsistencies. In the event there are any conflicts or inconsistencies between this Agreement and the Scope of Services or any other attachments attached hereto, the terms of this Agreement shall govern.

29.6 Interpretation. The terms of this Agreement shall be construed in accordance with the meaning of the language used and shall not be construed for or against either party by reason of the authorship of the Agreement or any other rule of construction which might otherwise apply.

29.7 Amendments. This Agreement may be modified or amended only by a written document executed by both Consultant and City and approved as to form by the City Attorney.

29.8 Severability. If any term or portion of this Agreement is held to be invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions of this Agreement shall continue in full force and effect.

29.9 Controlling Law and Venue. The laws of the State of California shall govern this Agreement and all matters relating to it and any action brought relating to this Agreement shall be adjudicated in a court of competent jurisdiction in the County of Orange, State of California.

29.10 Equal Opportunity Employment. Consultant represents that it is an equal opportunity employer and it shall not discriminate against any subcontractor, employee or applicant for employment because race, religious creed, color, national origin,

ancestry, physical handicap, medical condition, marital status, sex, sexual orientation, age or any other impermissible basis under law.

29.11 No Attorneys' Fees. In the event of any dispute or legal action arising under this Agreement, the prevailing party shall not be entitled to attorneys' fees.

29.12 Counterparts. This Agreement may be executed in two (2) or more counterparts, each of which shall be deemed an original and all of which together shall constitute one (1) and the same instrument.

[SIGNATURES ON NEXT PAGE]

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed on the dates written below.

APPROVED AS TO FORM:
CITY ATTORNEY'S OFFICE
Date: 4/23/2026

By: _____
Aaron C. Harp 4-23-26 RJ
City Attorney

ATTEST:
Date: _____

By: _____
Lena Shumway
City Clerk

CITY OF NEWPORT BEACH,
a California municipal corporation
Date: _____

By: _____
Lauren Kleiman
Mayor

CONSULTANT: X ENGINEERING & CONSULTING, a California corporation
Date: _____

By: _____
Puneet Comar
Chief Executive Officer and Chief Financial Officer

[END OF SIGNATURES]

Attachments: Exhibit A – Scope of Services
Exhibit B – Schedule of Billing Rates
Exhibit C – Insurance Requirements

EXHIBIT A
SCOPE OF SERVICES

X ENGINEERING & CONSULTING, INC.
6 Hutton Centre Drive, Suite 650
Santa Ana, California 92707
949.522.7100 | xengineeringinc.com

1. Project Description

The City has recently undergrounded overhead utility lines within AD-124 within Balboa Island. The project includes improvements to thirty (30) alleys in AD-124, and the restoration involves the use of portland cement concrete (PCC) pavement to match the existing alleys. During the utility undergrounding of AD-124, several properties adjacent to the trench work were impacted, requiring private work to restore improvements to their pre-undergrounding condition. Typical private property restoration will include alley setback pavement (5-foot maximum), garage approach, and similar type improvements. Collins Avenue from Bay Front Alley North to Balboa Avenue will also be restored with the PCC pavement in response to waterline improvements in the street.

The project limits consist of alleys east of Agate Avenue, south of Bay Front Alley North, north of Bay Front Alley South and west of the Grand Canal. The alleys encompassed in this project are:

- 401-C
- 402-C
- 403-A to 403-C
- 404-A to 404-C
- 405-A to 405-C
- 406-A to 406-C
- 407-A to 407-C
- 408-A to 408-C
- 409-A to 409-C
- 410
- 411-A to 411-B
- 412-A to 412-B
- 413-A to 413-B

A total of thirty-eight (38) driveway approaches will be reconstructed, including those serving the alleys fronting Balboa Avenue and Park Avenue, as well as alley 410 and 412-A approaches on Collins Avenue.

2. Assumptions

The City will provide the following items to assist XEC in completing the services:

- Existing plans in Adobe (PDF) and AutoCAD format are available and applicable to the proposed project
- Design criteria and standards that are available and applicable to the proposed project
- Utility maps and atlases received from utility owners
- Sample contract documents from previous projects for reference
- Right-of-way lines, lot lines, and street centerlines based on California Coordinate System (CCS83), 1983 NAD and bearing established between Orange County horizontal control points in AutoCAD format
- Design topography based on NAVD 88 and either County or City benchmark in AutoCAD format

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Santa Ana, California 92707
949.522.7100 | xengineeringinc.com

3. Scope of Services

X Engineering & Consulting will provide the following services (collectively, the "Services") for the purpose of plans, specifications and estimates preparation for the AD 124 Alley Restoration project.

Task 1. Research and Data Collection

XEC will gather and review available information, such as preliminary engineering reports, record drawings, and utility maps. As part of this task, we will review existing documentation available through the City's GIS system and relevant information obtained through coordination with utility purveyors.

Task 2. Utility Coordination

City staff will send out the first utility information request and will forward the utility maps and atlases along with an organized utility coordination matrix including utility purveyor contact information to XEC. XEC will identify applicable utilities within project limits on construction drawings. XEC will send out utility verification and/or relocation notices. Utility adjustments and relocations will be shown on construction drawings.

Task 3. Field Surveying Services

The City will provide the design survey in AutoCAD format that includes a Civil3D DTM surface. XEC will field verify the completeness of the City surveyor's design survey deliverable for final design purposes. If the design survey is incomplete, XEC will coordinate with the city for their surveyor to provide the supplemental design survey information.

Task 4. Base Mapping

XEC will prepare a base map using City of Newport Beach CAD standards per data collected in Task 1 above, utility coordination discussed in Task 2 above, and the data provided in Task 3 above. The City will provide right-of-way lines, lot lines and street centerlines in AutoCAD format to be used for the base map. The base map will include, at a minimum, street centerlines, right-of-way lines, sidewalks, curbs, gutters, pavement striping, all topographic features such as streetlights, signs, trees, one-foot contour lines, and all existing utility lines. The base map will be field- verified by XEC.

Task 5. Construction Documents

Construction Plans

Construction drawings will be at a scale of 1 inch = 20 feet unless noted otherwise below. For clarity purposes, details may be drawn at a larger scale. At a minimum, construction drawings will include a Title Sheet, Typical Sections, Plan and Profile Sheets, Details, and Signing and Striping Plans. Signing and Striping Plans will be at a scale of 1 inch = 100 feet. Drawings will be prepared in AutoCAD Civil 3D 2018 and will comply with City CAD standards. Once the design has been completed, XEC will submit electronic files of each submittal and final drawings in both AutoCAD and Adobe (PDF) format.

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After thoroughly reviewing the project limits and scope of work, we have determined the following estimated sheet count for the construction drawings:

Sheet Description	Est. No. of Sheets
Title Sheet	1
Sheet Index Map	1
Horizontal Control Map	1
Typical Sections and Details	1
Alley Approach Details (38)	3
Alley Restoration Plan and Profiles	29
Signing and Striping Plans	1
Total Sheet Count	**37**

Special Provisions

XEC will prepare Special Provisions to the Standard Specifications for Public Works Construction (2015 Edition) in Microsoft Word. An electronic copy (1) in Microsoft Word format will be submitted at the completion of design. City staff will provide a Special Provision boilerplate.

Cost Estimate

XEC will prepare an itemized cost estimate. Quantity calculation back-ups will also be submitted with the cost estimate. The cost estimate will be prepared in Microsoft Excel format. XEC will submit the construction cost estimate in Microsoft Excel format with itemized quantities per sheet. This will be an Engineer's Estimate of Probable Cost and the contractor is responsible for preparing their own construction cost estimate for their purposes. This Engineer's Estimate is intended to assist the City in evaluating contractor bids.

Progress Submittals

Progress submittals and/or meetings will be required throughout the design process. Milestone submittals include:

- **60 Percent (60%) Design** - Includes preliminary title sheet, base plan, and profile sheets, sketches of details and sections, preliminary specifications, and preliminary quantities and cost estimates.
- **100 Percent (100%) Design** - Includes final plans, completed specifications, and final quantities and cost estimates. All 60 percent design review comments will be addressed at this time.
- **Final Approval Review** - Includes final plans, specifications, and revised final quantities and cost estimates prepared and sealed by a California-licensed civil engineer. All 100 percent design review comments will be addressed at this time.
- **Approval of Construction Documents** - Includes signed and sealed original drawings, including Mylar title sheet, and contract specifications.

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Task 6. Project Management, Coordination & Meetings

XEC will meet with City staff during the design process to review and discuss progress and coordinate courses of action. It is anticipated that a maximum of three (3) design meetings will be required, in addition to an initial project kick-off meeting and project submittal meetings at 60%, and 100% design submittals.

XEC will provide project management and coordination between the City, XEC, and other project consultants. We will prepare meeting agenda and minutes, distribute progress documents, and review information provided by other consultants. We will compile and coordinate submittal documents and monitor and report on the project schedule, scope of work, and budgets. XEC will maintain communications with the City relating to development of the project design, technical issues and decisions, and requests for information from other team members or agencies.

Excluded items:

- Record Drawing preparation
- Construction Support
- Design Topography
- Aerial mapping and orthophoto production
- Legal descriptions and plats for permanent and temporary acquisitions
- Invert elevations of wet utilities
- Right-of-way or property acquisitions
- Pre-Construction Corner Records
- Record of Survey
- Construction staking
- Research and review of easement deeds or title reports
- Plotting of easements
- Utility relocation design is not required and is excluded.
- Utility potholing services
- Traffic Signal/Traffic Control Plans
- Relocation, removal, or design of any existing overhead or underground dry utility systems (on- or off-site) affected by the proposed project improvements
- Field identification of utility lines/conflicts
- Utility locating services
- Plan check submittal, permit fees, and associated fees will be the responsibility of the City.
- Geotechnical engineering, landscape, lighting, and electrical engineering services
- Water Quality Management Plan
- Storm Water Pollution Prevention Plan
- Construction Phasing Plan
- Preparation of cross-sections
- Plotting right-of-way lines, lot lines and street centerlines

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Project Schedule

We are committed to delivering projects on time and within budget. Our team provides early guidance on issues that may affect schedule or cost, and we remain flexible in adapting our work plans as project conditions change. The following page outlines our proposed project schedule and where we assume the deliverables from the City's surveyor are completed.

ENGINEERING & CONSULTING

Project Name: AD-124 Alley Restoration
Phase: Plans, Specifications and Estimate
Project Schedule

Prepared by:
Henry N.
Date: 03/27/2026

Task Name	Duration	Start	Finish
60% Design	180 days	Wed 7/1/26	Tue 3/9/27
Notice to Proceed	1 day	Wed 7/1/26	Wed 7/1/26
Kickoff Meeting	0 days	Tue 7/7/26	Tue 7/7/26
Research and Data Collection	5 days	Wed 7/8/26	Tue 7/14/26
Utility Coordination	35 wks	Wed 7/8/26	Tue 3/9/27
Base Mapping	3 wks	Wed 7/15/26	Tue 8/4/26
Site Visit	1 day	Wed 8/5/26	Wed 8/5/26
Design Meeting	0 days	Thu 8/6/26	Thu 8/6/26
Prepare 60% Plan	8 wks	Fri 8/7/26	Thu 10/1/26
Preliminary Quantities	2 wks	Fri 10/2/26	Thu 10/15/26
Preliminary Special Provisions	2 wks	Fri 10/16/26	Thu 10/29/26
QA/QC	1 wk	Fri 10/16/26	Thu 10/22/26
60% Design Submittal	0 days	Thu 10/22/26	Thu 10/22/26
Agency Review	3 wks	Fri 10/23/26	Thu 11/12/26
100% Design	98 days	Fri 11/13/26	Tue 3/30/27
Respond to City Comments	3 wks	Fri 11/13/26	Thu 12/3/26
Design Meeting	0 days	Thu 12/3/26	Thu 12/3/26
Prepare 100% Plans	11 wks	Fri 12/4/26	Thu 2/18/27
Design Meeting	0 days	Thu 2/18/27	Thu 2/18/27
Finalize Cost Estimate	2 wks	Fri 2/19/27	Thu 3/4/27
Finalize Special Provisions	2 wks	Fri 2/19/27	Thu 3/4/27
QA/QC	1.5 wks	Fri 3/5/27	Tue 3/16/27
100% Design Submittal	0 days	Tue 3/16/27	Tue 3/16/27
Agency Approval	2 wks	Wed 3/17/27	Tue 3/30/27

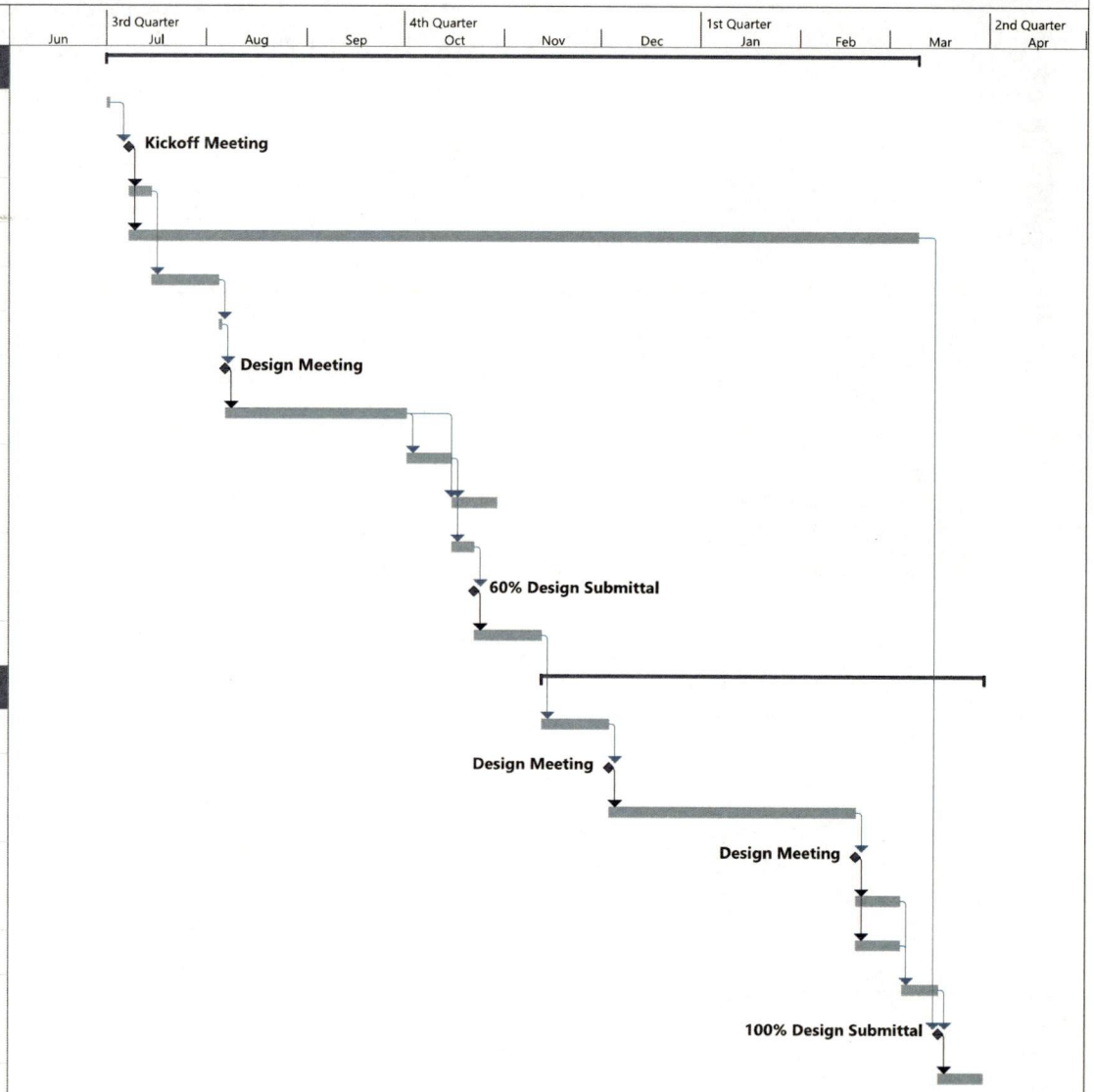


EXHIBIT B
SCHEDULE OF BILLING RATES

ENGINEERING & CONSULTING

Project Name: AD-124 Alley Restoration
Phase: Plans, Specifications, and Estimate

Prepared by:
Henry N.
Date: 03/27/2026

Task #	Task description	2026 Rates	XEC $265 Principal	$218 SPM/SEM	$195 PM	$179 PE	$155 Staff Eng	$133 Assoc Eng	$120 Proj Coord	Total Hours	Total Fee
1.0	**Research and Data Collection**										
	Research and Data Collection				4	8	12	16		40	$6,200
	Research and Data Collection Subtotal		0	0	4	8	12	16	0	40	$6,200
2.0	**Utility Coordination**										
	Utility Coordination				8		16	24		48	$7,232
	Utility Coordination Subtotal		0	0	8	0	16	24	0	48	$7,232
3.0	**Field Surveying Services**										
	Assess City Provided Design Topography				16	16				32	$5,984
	Field Surveying Services Subtotal		0	0	16	16	0	0	0	32	$5,984
4.0	**Base Mapping**										
	Prepare Base Map from Available Data				8	24	32	64		128	$19,328
	Site Walk (2 days)				16	16				32	$5,984
	Base Mapping Subtotal		0	0	24	40	32	64	0	160	$25,312
5.0	**Construction Documents**										
	Construction Plans (37 sheets)		16	48	76	140	232	376		888	$140,552
	Special Provisions			4	4	24	24		8	64	$10,628
	Cost Estimate			4	8	12	36	76		136	$20,268
	Construction Documents Subtotal		16	56	88	176	292	452	8	1,088	$171,448
6.0	**Project Management, Coordination & Meetings**										
	Project Management and Coordination		24		24					48	$11,040
	Meetings and Preparation- 6 total (Kickoff, 2 submittal mtgs, 3 design mtgs)				12	12				24	$4,488
	Project Management, Coordination & Meetings Subtotal		24	0	36	12	0	0	0	72	$15,528
	Reimbursables (include reprographics for field crews)										$1,000
	GRAND TOTAL		40	56	176	252	352	556	8	1,440	$232,704

X ENGINEERING & CONSULTING, INC.
6 Hutton Centre Drive, Suite 650
Santa Ana, California 92707
949.522.7100 | xengineeringinc.com

Payment

The Client agrees to pay for rendered services on a time-and-material basis as described in the 2026 Billing Rate Table attached herein. Expenses will be billed with a 10% markup to cover administrative costs.

Should the above scope change and/or require additional budget, X Engineering & Consulting shall notify the Client and request authorization prior to continuing any further work.

Written approval and/or a request for final submittal by the approving agency shall deem plans complete upon submittal.

We invoice for payment monthly. Thereafter, payment is due within thirty (30) days of your receipt of our invoice.

Authorization

If the above scope and fee along with the attached Standard Terms & Conditions are acceptable, please indicate approval by signing below in order to commence the work.

Note: Fees are valid for 30 days following the date of this proposal. After 30 days fees are subject to change if a mutually authorized agreement has not been executed.

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6 Hutton Centre Drive, Suite 650
Santa Ana, California 92707
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2026 BILLING RATE TABLE

ENGINEERING	HOURLY RATE
Principal	$265
Senior Project Manager / Senior Engineering Manager	$218
Mapping Manager	$203
Project Manager	$195
Senior Engineer / Associate Project Manager / Storm Water Manager	$186
Chief of Parties / Project Engineer	$179
Staff Engineer	$155
Designer / Mapping Technician / Storm Water Specialist	$152
Associate Engineer / Associate Surveyor / Geomatics Associate / Survey Apprentice	$133
Project Coordinator	$120
Engineering Intern / Geomatics Intern	$105
3-Person Survey Crew	$416
2-Person Survey Crew	$378
1-Person Survey Crew	$347

The Rate Schedule above is effective through December 31, 2026, and will be adjusted annually on January 1st at a rate of 2% for the duration of the contract.

EXHIBIT C

INSURANCE REQUIREMENTS – PROFESSIONAL SERVICES

1. Provision of Insurance. Without limiting Consultant's indemnification of City, and prior to commencement of Work, Consultant shall obtain, provide and maintain at its own expense during the term of this Agreement, policies of insurance of the type and amounts described below and in a form satisfactory to City. Consultant agrees to provide insurance in accordance with requirements set forth here. If Consultant uses existing coverage to comply and that coverage does not meet these requirements, Consultant agrees to amend, supplement or endorse the existing coverage.

2. Acceptable Insurers. All insurance policies shall be issued by an insurance company currently authorized by the Insurance Commissioner to transact business of insurance in the State of California, with an assigned policyholders' Rating of A- (or higher) and Financial Size Category Class VII (or larger) in accordance with the latest edition of Best's Key Rating Guide, unless otherwise approved by the City's Risk Manager.

3. Coverage Requirements.

   A. Workers' Compensation Insurance. Consultant shall maintain Workers' Compensation Insurance, statutory limits, and Employer's Liability Insurance with limits of at least one million dollars ($1,000,000) each accident for bodily injury by accident and each employee for bodily injury by disease in accordance with the laws of the State of California.

      Consultant shall submit to City, along with the certificate of insurance, a Waiver of Subrogation endorsement in favor of City of Newport Beach, its City Council, boards and commissions, officers, agents, volunteers, employees.

   B. General Liability Insurance. Consultant shall maintain commercial general liability insurance, and if necessary excess/umbrella liability insurance, with coverage at least as broad as provided by Insurance Services Office form CG 00 01, in an amount not less than two million dollars ($2,000,000) per occurrence, four million dollars ($4,000,000) general aggregate. The policy shall cover liability arising from bodily injury, property damage, completed operations, personal and advertising injury, and liability assumed under an insured contract (including the tort liability of another assumed in a business contract).

      Consultant shall submit to City, along with a certificate of insurance, additional coverage as stated in Section 4. Other Insurance Requirements.

   C. Automobile Liability Insurance. Consultant shall maintain automobile insurance at least as broad as Insurance Services Office form CA 00 01 covering bodily injury and property damage for all activities of Consultant

arising out of or in connection with Work to be performed under this Agreement, including coverage for any owned, hired, non-owned or rented vehicles, in an amount not less than one million dollars ($1,000,000) combined single limit each accident.

Consultant shall submit to City, along with a certificate of insurance, additional coverage as stated in Section 4. Other Insurance Requirements.

D. Professional Liability (Errors & Omissions) Insurance. Consultant shall maintain professional liability insurance that covers the Services to be performed in connection with this Agreement, in the minimum amount of two million dollars ($2,000,000) per claim and four million dollars ($4,000,000) in the aggregate. Any policy inception date, continuity date, or retroactive date must be before the Effective Date of this Agreement and Consultant agrees to maintain continuous coverage through a period no less than three years after completion of the Services required by this Agreement.

E. Excess/Umbrella Liability Insurance. If any Excess or Umbrella Liability policies are used to meet the limits of liability required by this contract, then said policies shall be "following form" of the underlying policy coverage, terms, conditions, and provisions and shall meet all of the insurance requirements stated in this contract, including, but not limited to, the additional insured and primary & non-contributory insurance requirements stated herein. No insurance policies maintained by the City, whether primary or excess, and which also apply to a loss covered hereunder, shall be called upon to contribute to a loss until the Consultant's primary and excess/umbrella liability policies are exhausted.

Consultant shall submit to City, along with a certificate of insurance, additional coverage as stated in Section 4. Other Insurance Requirements.

4. Other Insurance Requirements. The policies are to contain, or be endorsed to contain, the following provisions:

A. Waiver of Subrogation. All insurance coverage maintained or procured pursuant to this Agreement shall be endorsed to waive subrogation against City of Newport Beach, its City Council, boards and commissions, officers, agents, volunteers and employees or shall specifically allow Consultant or others providing insurance evidence in compliance with these requirements to waive their right of recovery prior to a loss. Consultant hereby waives its own right of recovery against City, and shall require similar written express waivers from each of its subconsultants.

B. Additional Insured Status. All liability policies including general liability, excess/umbrella liability, pollution liability, and automobile liability, if required, but not including professional liability, shall provide or be endorsed to provide that City of Newport Beach, its City Council, boards and

commissions, officers, agents, volunteers and employees shall be included as insureds under such policies.

C. Primary and Non Contributory. All liability coverage shall apply on a primary basis and shall not require contribution from any insurance or self-insurance maintained by City.

D. Notice of Cancellation. All policies shall provide City with thirty (30) calendar days' notice of cancellation (except for nonpayment for which ten (10) calendar days' notice is required) or nonrenewal of coverage for each required coverage.

E. Subcontractors. Consultant shall be responsible for causing subcontractors to purchase the same types and limits of insurance in compliance with the terms of this Agreement, including adding the City as an additional insured, providing primary and non-contributory coverage and waiver of subrogation to the subcontractor's policies. Limits of liability for General Liability in an amount not less than one million dollars ($1,000,000) per occurrence, two million dollars ($2,000,000) aggregate and Professional Liability (Errors & Omissions) in an amount not less than one million dollars ($1,000,000) per claim, two million dollars ($2,000,000) aggregate.

5. Additional Agreements Between the Parties. The parties hereby agree to the following:

A. Evidence of Insurance. Consultant shall provide certificates of insurance to City as evidence of the insurance coverage required herein, along with a waiver of subrogation endorsement for workers' compensation and other endorsements as specified herein for each coverage. Insurance certificates and endorsement must be approved by City's Risk Manager prior to commencement of performance. Current certification of insurance shall be kept on file with City at all times during the term of this Agreement. The certificates and endorsements for each insurance policy shall be signed by a person authorized by that insurer to bind coverage on its behalf. At least fifteen (15) days prior to the expiration of any such policy, evidence of insurance showing that such insurance coverage has been renewed or extended shall be filed with the City. If such coverage is cancelled or reduced, Consultant shall, within ten (10) days after receipt of written notice of such cancellation or reduction of coverage, file with the City evidence of insurance showing that the required insurance has been reinstated or has been provided through another insurance company or companies. City reserves the right to require complete, certified copies of all required insurance policies, at any time.

B. City's Right to Revise Requirements. City reserves the right at any time during the term of the Agreement to change the amounts and types of insurance required by giving Consultant sixty (60) calendar days' advance written notice of such change. If such change results in substantial

additional cost to Consultant, City and Consultant may renegotiate Consultant's compensation.

C. Right to Review Subcontracts. Consultant agrees that upon request, all agreements with subcontractors or others with whom Consultant enters into contracts with on behalf of City will be submitted to City for review. Failure of City to request copies of such agreements will not impose any liability on City, or its employees.

D. Enforcement of Agreement Provisions. Consultant acknowledges and agrees that any actual or alleged failure on the part of City to inform Consultant of non-compliance with any requirement imposes no additional obligations on City nor does it waive any rights hereunder.

E. Requirements not Limiting. Requirements of specific coverage features or limits contained in this Section are not intended as a limitation on coverage, limits or other requirements, or a waiver of any coverage normally provided by any insurance. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be all inclusive, or to the exclusion of other coverage, or a waiver of any type. If the Consultant maintains higher limits than the minimums shown above, the City requires and shall be entitled to coverage for higher limits maintained by the Consultant. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to the City.

F. Self-insured Retentions. Any self-insured retentions must be declared to and approved by City. City reserves the right to require that self-insured retentions be eliminated, lowered, or replaced by a deductible. Self-insurance will not be considered to comply with these requirements unless approved by City.

G. City Remedies for Non-Compliance. If Consultant or any subconsultant fails to provide and maintain insurance as required herein, then City shall have the right but not the obligation, to purchase such insurance, to terminate this Agreement, or to suspend Consultant's right to proceed until proper evidence of insurance is provided. Any amounts paid by City shall, at City's sole option, be deducted from amounts payable to Consultant or reimbursed by Consultant upon demand.

H. Timely Notice of Claims. Consultant shall give City prompt and timely notice of claims made or suits instituted that arise out of or result from Consultant's performance under this Agreement, and that involve or may involve coverage under any of the required liability policies. City assumes no obligation or liability by such notice, but has the right (but not the duty) to monitor the handling of any such claim or claims if they are likely to involve City.

I. Consultant's Insurance. Consultant shall also procure and maintain, at its own cost and expense, any additional kinds of insurance, which in its own judgment may be necessary for its proper protection and prosecution of the Work.

CITY OF

NEWPORT BEACH

City Council Staff Report

May 12, 2026
Agenda Item No. 6

TO:	HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM:	Mark Vukojevic, Utilities Director - 949-644-3011, mvukojevic@newportbeachca.gov
PREPARED BY:	Kyle Brodowski, Municipal Operations Superintendent - 949-718-3464, kbrodowski@newportbeachca.gov
TITLE:	Approval of Equipment Replacement Purchase Orders for One Hydro Excavator Truck and One Sewer Cleaner Truck

ABSTRACT:

The Municipal Operations Department is seeking City Council approval to purchase one Hydro Excavator Truck and one Combo Sewer Cleaner Truck. In accordance with City Council Policy F-9 (City Vehicle/Equipment Replacement Guidelines), these units will replace aging vehicles currently in the City of Newport Beach's fleet.

RECOMMENDATIONS:

a) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly;

b) Approve a Purchase Order for one TRUVAC CNG HXX Hydro Excavator Truck from Haaker Equipment, for a total amount of $846,933.32.

c) Approve a Purchase Order for one Vactor CNG 2105-15 Combo Sewer Cleaner Truck from Haaker Equipment for a total amount of $885,221.20; and

d) Authorize a contingency of $86,600.00 (approximately 5% of total quotes) to cover the cost of unforeseen changes and modifications to the current quotes.

DISCUSSION:

The Municipal Operations Department is seeking the purchase of two cleaner-burning Compressed Natural Gas vehicles from Haaker Equipment: a TRUVAC HXX Hydro Excavator and a Vactor 2105-15 Combo Sewer Cleaner. Originally purchased in 2015, the existing units have reached the end of their 10-year service life per City Council Policy F-9. Due to heavy daily wear, replacing these trucks is essential to ensuring service reliability, reducing maintenance costs, and supporting the City's water and wastewater infrastructure.

The Utilities Department relies on these two semi-trucks to maintain and repair the City's critical water and wastewater infrastructure. Specifically, the Hydro-Excavator (Unit No. 9233) provides a safe method for potholing, trenching and exposing underground utilities

such as water lines, sewer mains, and electrical conduits. By using this equipment, the City significantly reduces the risk of utility strikes, lowers repair costs, and enhances worker safety.

The Vactor Combo Sewer Cleaner (Unit No. 5525) is vital for the maintenance of sanitary sewer lines, storm drains, catch basins, and manholes. Specifically designed as a compact semi-truck, it can navigate the City's narrow alleys and confined spaces. Using high-pressure jetting and vacuum technology, crews utilize this unit to clear grease, roots and debris—preventing costly sewer backups, overflows and service interruptions.

Haaker Equipment (La Verne, CA) provided quotes for both units through the Sourcewell Cooperative Purchasing Agreement (#101221-VTR). The Administrative Services Department has verified that this agreement complies with all federal and state purchasing mandates. Furthermore, the Sourcewell competitive bidding process meets the formal requirements of the City's administrative procedures.

Using the Sourcewell agreement also provides significant cost savings from suggested list prices for this equipment.

Equipment	Suggested List Price	Sourcewell Selling Price	Sales Tax	Total
Vactor Combo Sewer Cleaner	$833,963.00	$821,551.00	$63,670.20	$885,221.20
TRUVAC Hydro Excavator	$799,495.00	$786,017.00	$60,916.32	$846,933.32
Total	$1,633,458.00	$1,607,568.00	$124,586.52	$1,732,154.52

FISCAL IMPACT:

The adopted Fiscal Year 2025-26 budget includes sufficient funding for this purchase. The requested action also includes a contingency to allow for variances, customization such as additional storage compartments, and added equipment such as nozzles and spare parts. The purchases will be expensed to the Rolling Equipment Account in the Municipal Operations Department Equipment Fund, 7529032-911016.

ENVIRONMENTAL REVIEW:

Staff recommends the City Council find this action is not subject to the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

NOTICING:

The agenda item has been noticed according to the Brown Act (72 hours in advance of the meeting at which the City Council considers the item).

ATTACHMENTS:

Attachment A – Truvac Hydro-Excavator Haaker Equipment Quotation No. 136-1
Attachment B – Vactor Combo Sewer Cleaner Haaker Equipment Quotation No. 136-2

HAAKER EQUIPMENT
2070 NORTH WHITE AVENUE, LA VERNE, CALIFORNIA 91750
(909) 598-2706 ~ HAAKER.COM

Sourcewell Awarded Contract

SOURCEWELL QUOTE # 136-1

APRIL 1, 2026

TO: CITY OF NEWPORT BEACH
592 SUPERIOR AVENUE
NEWPORT BEACH, CA 92663

ATTN: MR. KYLE BRODOWSKI
(949) 718-3464
EMAIL: kbrodowski@newportbeachca.gov

IN ACCORDANCE WITH YOUR REQUEST, WE ARE PLEASED TO SUBMIT THE FOLLOWING PROPOSAL FOR YOUR CONSIDERATION AND APPROVAL BASED ON THE *SOURCEWELL COOPERATIVE PURCHASING AGREEMENT - CONTRACT #101221-VTR.*

ONE (1) NEW TRUVAC CNG HXX 18" HYDRO-EXCAVATOR

12 YARD DEBRIS BODY, WITH 18" VACUUM, 1,200 GALLONS OF WATER, MOUNTED ON A 2027 CNG KENWORTH T880 CHASSIS, WITH CUMMINS X15N ENGINE AND ALLISON 4000RDS AUTOMATIC TRANSMISSION, PAINTED UTILITY YELLOW. EQUIPPED WITH ALL STANDARD/OPTIONAL EQUIPMENT LISTED:

STANDARD ITEMS INCLUDED:

- ☐ DIGRIGHT TECHNOLOGY
- ☐ ALUMINUM FENDERS
- ☐ MUD FLAPS
- ☐ BLOWER-ROOTS 824RCS/18
- ☐ SEALED ELECTRICAL SYSTEM
- ☐ SINGLE CYCLONE SEPARATOR
- ☐ DOUBLE ACTING DUMP HOIST
- ☐ 2" Y-STRAINER W/25' FILL HOSE
- ☐ EXTEN STEEL DEBRIS BODY
- ☐ ELECTRONIC LOW WATER INDICATOR
- ☐ FLAT REAR DOOR W/HYD LOCKS/LIFT
- ☐ 8" ID VACUUM SYSTEM
- ☐ MULTI FLOW SYSTEM
- ☐ HANDGUN KIT 5GPM/10GPM
- ☐ 75' RETRACTABLE HANDGUN REEL
- ☐ VACUUM RELIEF
- ☐ ELECTRONIC BACK-UP ALARM
- ☐ 3" WATER TANK DRAIN
- ☐ 2-1/2" CAM-LOK WATER FILL FITIINGS
- ☐ CONTROL PANEL BOOM CONTROL
- ☐ CIRCUIT BREAKERS
- ☐ TOW HOOKS -- REAR
- ☐ HYDRANT WRENCH/TOOL PACKAGE
- ☐ DEBRIS BODY DEFLECTORS
- ☐ S.S. FLOAT BALL SHUT OFF
- ☐ MANUAL HAND PUMP FOR BOOM HYDRAULIC OVERRIDE
- ☐ 1200 GALLON POLY WATER TANK
- ☐ 8" INSPECTION PORT W/LADDER
- ☐ REMOVABLE BOOM TURRET BOX
- ☐ 6" REAR DOOR KNIFE VALVE W/CAMLOC 6:00 POSITION - STANDARD
- ☐ CONTROL CABINET TOOLBOX - 36W X 24H X 12D
- ☐ WATER PUMP CABINET TOOLBOX - 50W X 30H X 30D
- ☐ DIGGING LANCE PACKAGE
- ☐ 3 - FIXED JET NOZZLES
- ☐ 1 - VACTOR ROTATOR NOZZLE
- ☐ GROUNDING CABLE TO TIE DEBRIS BODY SUB FRAME AND CHASSIS
- ☐ TRUVAC LOGOS - APPLIED
- ☐ MANDATORY TRANSFERCASE MOUNTING CHARGE
- ☐ WIRELESS REMOTE W/PUMP VAC-RELIEF - HAND-HELD
- ☐ BOOM OUT OF POSITION INDICATOR/ALARM
- ☐ ISO 46 HYDRAULIC OIL
- ☐ BODY OUT OF POSITION INDICATOR/ALARM
- ☐ HYDRAULIC TANK SHUTOFF VALVES
- ☐ 8" VACUUM TUBE PACKAGE W/8" DIG TUBE
- ☐ HYDROEXCAVATING DIGGING NOZZLES &SINGLE JET SPINNER
- ☐ TOOLBOX DRIVER SIDE CHASSIS FRAME 48W X 20H X 30D.
- ☐ TOOLBOX PASSENGER SIDE CHASSIS FRAME 48W X 20H X 30D.
- ☐ TOOLBOX PASSENGER SIDE SUBFRAME IN LIEU OF TOOL TRAY 104W X 24H X 22D
- ☐ CAMERA SYSTEM REAR ONLY
- ☐ REAR DOOR SPLASH SHIELD

OPTIONAL ITEMS INCLUDED

- ☐ 7FT TELESCOPING BOOM 320 DEG. WITH REMOVABLE TURRET BOX
- ☐ EMCO ABRASION RESISTANT, 70 DEGREE, TELESCOPIC BOOM ELBOW
- ☐ DEBRIS BODY LOAD LIMIT ALARM
- ☐ FOLDING PIPE RACK CURBSIDE
- ☐ FOLDING PIPE RACK STREETSIDE
- ☐ FOLDING PIPE RACK REAR DOOR
- ☐ LUBE MANIFOLD
- ☐ LAMINATED LUBE CHART - INCLUDED
- ☐ DEBRIS BODY VIBRATOR ELECTRIC
- ☐ VACUUM ENHANCER
- ☐ FLOAT BALL SCREEN PERFORATED PLASTIC
- ☐ CYCLONE DRAIN VALVE
- ☐ 6" REAR DOOR KNIFE VALVE W/CAMLOC 3:00 POSITION
- ☐ DOOR STRIPE MATERIAL REFLECTIVE TAPE
- ☐ 8" DIG TUBE HANDLE ATTACHMENT
- ☐ WIRELESS REMOTE FOR BODY FUNCTIONS - HAND-HELD
- ☐ FRONT STATION CONTROL SECOND OPERATOR STATION SPRING RETRACT HOSE REEL PASSENGER SIDE
- ☐ AMBER LIGHTS FOR FLASHING LIGHT PACKAGE
- ☐ WATERPROOF RECHARGEABLE WIRELESS HANDHELD LED SPOTLIGHT W/12V CHARGER AND PLUG
- ☐ WORKLIGHTS (2) BOOM
- ☐ WORK ZONE LIGHTING, (8) LED LIGHTS - INCLUDING BOOM WORKLIGHTS & REAR WORKLIGHTS
- ☐ (1) 110 VOLT 3000-WATT GFCI ELECTRICAL OUTLET, PASSENGER SIDE
- ☐ 8 LIGHT PACKAGE - 8 FEDERAL SIGNAL STROBE LIGHTS - LED; 2 FRONT GRILLE, 2 DRIVER SIDE, 2 PASS SIDE, 1 DRIVER REAR, 1 PASSENGER REAR
- ☐ TOOLBOX PASSENGER SIDE BEHIND TANDEM 18W X 48H X 24D
- ☐ TOOLBOX DRIVER SIDE BEHIND TANDEM 18W X 48H X 24D
- ☐ WATER TANK TOOLBOX DRIVER SIDE
- ☐ TOOLBOX DRIVER SIDE SUBFRAME IN LIEU OF TOOL TRAY 104W X 24H X 22D
- ☐ 20 GPM/3000 PSI WATER SYSTEM IN LIEU OF 10 GPM
- ☐ EXT. FACTORY WARRANTY - 2YRS
- ☐ LIGHTING PACKAGE PER CUSTOMER REQUEST
- ☐ ADDITIONAL WIRELESS REMOTE
- ☐ 5 YEAR EXTENDED CHASSIS & ENGINE WARRANTY

UNIT PRICE:	$ 799,495.00
SOURCEWELL DISCOUNT:	($ - 13,478.00)
SOURCEWELL SUBTOTAL:	$ 786,017.00
SALES TAX (7.750%)	$ 60,916.32
TOTAL PRICE FOB, NEWPORT BEACH, CA:	**$ 846,933.32**

THE PROPERTY HEREIN IS GUARANTEED BY MANUFACTURER'S WARRANTY ONLY AND SELLER MAKES NO WARRANTY EXPRESSED OR IMPLIED, OF MERCHANTABILITY OR OTHERWISE, OR OF FITNESS FOR ANY PARTICULAR PURPOSE, THAT EXTENDS BEYOND THE ABOVE DESCRIPTION OF THE EQUIPMENT.

NOTE: PRICE IS GOOD FOR 60 DAYS . COST INCREASES DUE TO THE ADDITION OF GOVERNMENT MANDATED SAFETY OR ENVIRONMENTAL DEVICES INCURRED AFTER THE DATE OF THIS PROPOSAL, WILL BE CHARGED TO YOU AT OUR COST. PROOF OF SUCH COSTS, IF ANY, WILL BE DOCUMENTED.

TAXES: SALES TAX APPLICABLE AT TIME OF DELIVERY WILL BE SHOWN ON OUR INVOICE. FEDERAL EXCISE TAXES, IF APPLICABLE, WILL REQUIRE PAYMENT UNLESS A PROPERLY EXECUTED EXEMPTION CERTIFICATE IS SUBMITTED.

DELIVERY: *TO BE DETERMINED* **TERMS**: NET TERMS OR APPROVED FINANCING

WE APPRECIATE THE OPPORTUNITY TO PRESENT THIS PROPOSAL AND LOOK FORWARD TO BEING OF FURTHER AND CONTINUED SERVICE.

HAAKER EQUIPMENT COMPANY **ACCEPTED BY:** _____

BY: Matt Muinch **DATE:** _____

MATTHEW MUINCH
SALES REPRESENTATIVE

HAAKER EQUIPMENT
2070 NORTH WHITE AVENUE, LA VERNE, CALIFORNIA 91750
(909) 598-2706 ~ HAAKER.COM

Sourcewell Awarded Contract

SOURCEWELL QUOTE #136-2

APRIL 1, 2026

TO: CITY OF NEWPORT BEACH
592 SUPERIOR AVENUE
NEWPORT BEACH, CA 92663

ATTN: MR. KYLE BRODOWSKI
(949) 718-3464
EMAIL: kbrodowski@newportbeachca.gov

IN ACCORDANCE WITH YOUR REQUEST, WE ARE PLEASED TO SUBMIT THE FOLLOWING PROPOSAL FOR YOUR CONSIDERATION AND APPROVAL BASED ON THE *SOURCEWELL COOPERATIVE PURCHASING AGREEMENT - CONTRACT #101221-VTR.*

ONE (1) NEW VACTOR CNG 2105-15" COMBO SEWER CLEANER

5 YARD DEBRIS BODY, WITH 15" VACUUM, 1,000 GALLONS OF WATER, MOUNTED ON A 2027 CNG PETERBILT 520 SINGLE AXLE (4X2) CHASSIS, WITH CUMMINS L9N ENGINE AND ALLISON 3000RDS AUTOMATIC TRANSMISSION, PAINTED UTILITY YELLOW. EQUIPPED WITH ALL STANDARD/OPTIONAL EQUIPMENT LISTED:

STANDARD ITEMS INCLUDED:

- ALUMINUM FENDERS
- MUD FLAPS
- COLOR CODED SEALED ELECTRICAL SYSTEM
- INTUITOUCH ELECTRONIC PACKAGE
- DOUBLE ACTING HOIST CYLINDER
- HANDGUN ASSEMBLY
- EX-TEN STEEL CYLINDRICAL DEBRIS TANK
- FLEXIBLE HOSE GUIDE
- (3) NOZZLES WITH CARBIDE INSERTS W/RACK
- SUCTION TUBE STORAGE
- 1" NOZZLE PIPE
- 10' LEADER HOSE
- FLAT REAR DOOR W/HYDRAULIC LOCKS
- DUAL STAINLESS-STEEL FLOAT SHUT OFF SYSTEM
- MICROSTRAINER PRIOR TO BLOWER
- LUBE MANIFOLD, WITH LUBE CHART
- DEBRIS BODY VACUUM RELIEF SYSTEM
- DEBRIS DEFLECTOR PLATE
- 48" DUMP HEIGHT
- DEBRIS BODY-UP MESSAGE AND ALARM
- LOW WATER INDICATOR ON SCREEN W/ALARM AND WATER PUMP FLOW INDICATOR
- 3" Y -STRAINER AT PASSENGER SIDE FILL WITH 25' FILL HOSE
- 1000 GALLONS STD
- ADDITIONAL WATER TANK SIGHT GAUGE
- LIQUID FLOAT LEVEL INDICATOR
- DIGITAL WATER PRESSURE GAUGE
- FRONT JOYSTICK BOOM CONTROL
- BOOM HOSE STORAGE
- BOOM OUT OF POSITION MESSAGE AND ALARM
- TELESCOPIC BOOM ELBOW-STANDARD
- RODDER SYSTEM ACCUMULATOR - JACK HAMMER ON/OFF CONTROL W/ MANUAL VALVE
- 3"Y -STRAINER @ WATER PUMP
- MIDSHIP HANDGUN COUPLING
- CHASSIS ENGINE COOLING PACKAGE
- SIDE MOUNTED WATER PUMP
- DIGITAL HOSE FOOTAGE COUNTER
- HOSE REEL MANUAL HYD EXTEND/RETRACT
- HOSE REEL CHAIN COVER
- HYDRAULIC TANK SHUTOFF VALVES
- RODDER PUMP DRAIN VALVES
- HYDRAULIC EXTENDING 15" - ROTATING HOSE REEL - 1" X800' CAPACITY
- TACHOMETER/CHASSIS ENGINE W/HOURMETER
- WATER PUMP HOUR METER
- PTO HOUR METER
- HYDRAULIC OIL TEMP ALARM
- TACHOMETER & HOURMETER/BLOWER
- CIRCUIT BREAKERS
- LED LIGHTS- CLEARANCE- BACK-UP- STOP- TAIL & TURN
- TOW HOOKS- FRONT AND REAR
- ELECTRONIC BACK-UP ALARM
- MODULE PAINT- DUPONT IMRON ELITE - WET ON WET
- 8" VACUUM PIPE PACKAGE
- EMERGENCY FLARE KIT
- FIRE EXTINGUISHER 5 LBS.
- FIXED REAR DOOR PIPE RACK -8" PIPE
- VACTOR 2100I BODY DECAL-STANDARD
- VACTOR LOGOS - APPLIED

OPTIONAL ITEMS INCLUDED

- ☐ BELLYPACK WIRELESS CONTROLS WITH HOSE REEL CONTROLS- 2-WAY COMMUNICATIONS- AND LCD DISPLAY
- ☐ 180 DEG. 10FT TELESCOPING BOOM
- ☐ DEBRIS BODY FLUSHOUT
- ☐ ADDITIONAL WATER- WATER AND DEBRIS TANKS JOINED
- ☐ CENTRIFUGAL SEPARATORS (CYCLONES)
- ☐ FOLDING PIPE RACK - CURBSIDE -8" PIPE
- ☐ FOLDING PIPE RACK - STREETSIDE -8" PIPE
- ☐ REAR DOOR SPLASH SHIELD
- ☐ DIGITAL DEBRIS BODY LEVEL INDICATOR TIED TO VACUUM RELIEF
- ☐ FRONT BLOWER CONTROLS
- ☐ FINAL FILTER AND SILENCER BALL VALVE DRAINS
- ☐ 6" REAR DOOR KNIFE VALVE W/CAMLOC W/PORT -6:00 POSITION
- ☐ 6" REAR DOOR KNIFE VALVE W/CAMLOC - 3:00 POSITION
- ☐ 800' X 1" PIRANHA SEWER HOSE2500 PSI IN LIEU OF STD
- ☐ RODDER HOSE PINCH ROLLER
- ☐ HIGH PRESSURE HOSE REEL
- ☐ HOSE WIND GUIDE (DUAL ROLLER)- AUTO- INDEXING
- ☐ DIGITAL WATER LEVEL INDICATOR
- ☐ HANDGUN COUPLERS- FRONT AND REAR
- ☐ AMBER LIGHTS FOR FLASHING LIGHT PACKAGE
- ☐ SAFETY CONE STORAGE RACK - POST STYLE
- ☐ ADDITIONAL SAFETY CONE STORAGE RACK - POST STYLE
- ☐ WATER COOLER STORAGE RACK
- ☐ WHEEL CHOCKS AND HOLDERS
- ☐ CORDED- HAND LIGHT W/BUMPER PLUG
- ☐ WIRELESS- WATERPROOF- RECHARGABLE- HANDHELD- LED SPOTLIGHT W/12V CHARGER
- ☐ 10 LIGHT PACKAGE- 10 FEDERAL SIGNAL STROBE LIGHTS- LED
- ☐ LED MID-SHIP TURN SIGNALS
- ☐ WORKLIGHTS (2), SELF-LEVELING BOOM LED
- ☐ WORKLIGHTS (2)- LED- REAR DOOR
- ☐ WORKLIGHT- LED- OPERATORS STATION
- ☐ WORKLIGHT- LED- HOSE REEL MANHOLE
- ☐ WORKLIGHT- LED- PASSENGER SIDE
- ☐ WORKLIGHT- LED- DRIVER SIDE
- ☐ CAMERA SYSTEM- FRONT- REAR AND BOTH SIDES
- ☐ OPERATOR STATION CURBSIDE TOOLBOX - WITH LIGHTING
- ☐ FRONT HOSE REEL TOOL STORAGE
- ☐ TOOLBOX- FRONT BUMPER MOUNTED- 16 X 12 X 18 W/(2) LED SIDE MARKERS
- ☐ LONG HANDLE TOOL STORAGE
- ☐ TOOLBOX- DRIVER SIDE SUBFRAME- 18W X 24H X 24D
- ☐ 80 GPM/2500 PSI JET RODDER PUMP
- ☐ EXTENDED FACTORY WARRANTY - 2YRS
- ☐ NEWPORT BEACH CNG CUSTOM SHORT BUILD ON A PETERBILT 520
- ☐ SPECIAL TOOLBOX CONFIGURATION FOR NEW PORT BEACH
- ☐ TANK COATING
- ☐ EXTRA CONE RACKS
- ☐ EXTRA TOOL STORAGE
- ☐ AMBER LIGHT PACKAGE

UNIT PRICE:	$ 833,963.00
SOURCEWELL DISCOUNT:	($ - 12,412.00)
SOURCEWELL SUBTOTAL:	$ 821,551.00
SALES TAX (7.750%)	$ 63,670.20
TOTAL PRICE FOB, NEWPORT BEACH, CA:	**$ 885,221.20**

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DELIVERY: *TO BE DETERMINED* **TERMS**: NET TERMS OR APPROVED FINANCING

WE APPRECIATE THE OPPORTUNITY TO PRESENT THIS PROPOSAL AND LOOK FORWARD TO BEING OF FURTHER AND CONTINUED SERVICE.

HAAKER EQUIPMENT COMPANY **ACCEPTED BY:** _____

BY: Matt Muinch _____ **DATE:** _____

MATTHEW MUINCH
SALES REPRESENTATIVE

CITY OF

NEWPORT BEACH

City Council Staff Report

May 12, 2026
Agenda Item No.7

TO:	HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM:	Mark Vukojevic, Utilities Director - 949-644-3011, mvukojevic@newportbeachca.gov
PREPARED BY:	Kyle Brodowski Public Works Superintendent - 949-718-3464 kbrodowski@newportbeachca.gov
TITLE:	Approval of Purchase Order with Pinnacle Petroleum, Inc. for Fuel Voyager Cards

ABSTRACT:

The Corporation Yard Improvement Project, which replaces the existing Compressed Natural Gas (CNG) fueling station and replaces the underground storage tanks with above ground tanks, among other improvements, has impacted fueling availability for staff. Construction is underway and is anticipated to be completed by the end of summer 2026.

To maintain uninterrupted fueling capability during construction, the City of Newport Beach issued a purchase order to Pinnacle Petroleum, Inc. (Pinnacle) for off-site unleaded gasoline fueling services through its Voyager Fleet Card program. Due to the extended duration of the fueling site closure and increased retail gasoline prices, staff requests City Council approval to increase the spending limit of the current purchase order and authorize an additional purchase order for Fiscal Year 2026-27. This will ensure uninterrupted fueling services until the new fueling facility is fully operational and all fueling activities have transitioned back to the Superior Avenue site.

RECOMMENDATIONS:

a) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly;

b) Approve an increase to the spending amount of Purchase Order 22601367 by $100,000 for a total not-to-exceed amount of $220,000, and;

c) Approve a Purchase Order with Pinnacle Petroleum, Inc. for a total not-to-exceed amount of $200,000 to provide off-site unleaded gasoline fueling services through its Voyager fleet card program for Fiscal Year 2026-27.

DISCUSSION:

Effective January 1, 2026, the City fueling site located at 592 Superior Avenue was closed to comply with environmental regulations requiring the removal of two single-wall

underground fuel storage tanks. The existing fueling infrastructure is currently being demolished. Construction of a new above-ground fuel storage tank and fuel island is in progress and scheduled for completion in the summer of 2026.

To maintain uninterrupted fueling capability, the City previously approved an Exception to Bidding form (Attachment A) and issued Purchase Order 22601367 (Attachment B) with Pinnacle to provide off-site unleaded gasoline fueling services through its Voyager card program, which began on January 19, 2026.

Due to the extended duration of the fueling site closure, ongoing volatility in the fuel market, and the sharp increase in crude oil and retail gasoline prices, staff anticipates that fuel costs will continue to fluctuate significantly through the remainder of the fiscal year, resulting in higher than anticipated expenditures under the current purchase order.

As a result, staff requests City Council approval to increase the spending limit of the current purchase order by $100,000 for a total not-to-exceed amount of $220,000. Furthermore, staff is seeking City Council approval of an additional purchase order with Pinnacle for FY 2026-27 in the amount of $200,000 to continue fueling services until the new fueling facility is fully operational and all fueling activities have transitioned back to the Municipal Operations Yard.

FISCAL IMPACT:

The adopted budget includes sufficient funding for this purchase. It will be expensed to the Fuel Inventory Account in the Municipal Operations Department Equipment Fund, 752-161004.

ENVIRONMENTAL REVIEW:

Staff recommends the City Council find this action is not subject to the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

NOTICING:

The agenda item has been noticed according to the Brown Act (72 hours in advance of the meeting at which the City Council considers the item).

ATTACHMENTS:

Attachment A – Exception to Bidding Request Form 2-5-2026
Attachment B – Purchase Order 22601367

CITY OF NEWPORT BEACH

Exception to Bidding Request Form

This form serves as a formal request to the City Manager, with proper justification, for the request to be an exception from the City's bidding requirements as set forth in **AP-001, Section 4.4**. The criteria are detailed below. Requests for Exception to Bidding Requirements must be signed and authorized by the Department Director. All requests will be verified and approved by the City Manager.

Lack of planning and customer preference are not sufficient reasons for an exception to bidding request.

INFORMATION

Requestor's Name: Kyle Brodowski

Date of Request: 2-5-2026

Requested Vendor: Pinnacle Petroleum

Request For: (●) Requisition ( ) Contract

Requesting Department: Public Works

Existing Purchase: ( ) Yes ( ) No

Purchase Amount: $120,000

Check all that apply:

- [ ] Having an alternative source duplicating these capabilities would resulting in excessive cost to the agency.
- [ ] Having an alternative source would cause a delay to the continuity of the project.
- [ ] Knowledge and qualitative familiarity with this project through preliminary work or previous work.
- [ ] Purchasing policy was not followed and department requesting payment on invoice.
- [x] This constitutes as emergency use.
- [ ] Other (Please Explain):

CITY OF NEWPORT BEACH

Exception to Bidding Request Form

PROVIDE DESCRIPTION AND JUSTIFICATION

Include how the vendor's technical capabilities are unique in responding / fulfilling the objectives of the department. Was an evaluation of alternative items/services considered? What market research was conducted to substantiate no competition? Provide a narrative if there was no market research or effort to identify alternative items/services.

Authorize an exception to the competitive bidding requirements and approve a purchase agreement with Pinnacle Petroleum to provide off-site unleaded gasoline fueling services utilizing a Voyager fleet card program.

Effective January 1, 2026, the City fueling site located at 592 Superior Avenue was closed to comply with environmental regulations requiring the removal of two single-wall underground fuel storage tanks. The existing fueling infrastructure is currently being demolished.
The City has initiated plans to construct a replacement fueling facility at this location consisting of a new above-ground fuel storage tank and fuel island. Construction of the new fueling facility is underway and scheduled for completion in July 2026.
Until the new facility is operational, the City does not have the capability to dispense unleaded gasoline at this site.

PRICE ANALYSIS

How was the price determined to be reasonable or fair? Was this purchased in the past? Did the department compare historical pricing or to similar item/service? Please attach quote to this request form.

The pricing was determined to be fair and reasonable, off-site fueling will be provided through Pinnacle Petroleum's Voyager fleet card program, which utilizes prevailing retail fuel prices at participating local stations. These prices are consistent with publicly posted pump prices and reflect current market conditions.

During the interim period, monthly unleaded fuel expenditures are expected to range between $13,000 and $20,000, based on historical fuel consumption and current market pricing.

To account for potential construction delays and market price fluctuations, staff is requesting an authorization amount of $120,000 to ensure uninterrupted fueling capability until the new fueling facility becomes operational.

Kyle Brodowski Digitally signed by Kyle Brodowski Date: 2026.02.05 14:23:33 -08'00'

Requestor Signature and Date

2-8-26

Requesting Dept Director Signature and Date

2/10/26

Finance Signature and Date

2-11-2026

City Manager Signature and Date

Bill To

100 CIVIC CTR DR
PO BOX 1768
NEWPORT BEACH, CA 92660-3267
949-644-3311
PUBLICWORKSAP@NEWPORTBEACHCA.GOV

Purchase Order

Fiscal Year 2026

THIS NUMBER MUST APPEAR ON ALL INVOICES, PACKAGES AND SHIPPING PAPERS.

Purchase Order # **22601367**

Delivery must be made within doors of specified destination.

Vendor

PINNACLE PETROLEUM INC
16651 GEMINI LANE
HUNTINGTON BEACH, CA 92647

Ship To

PW EQUIPMENT MAINTENANCE
592 SUPERIOR AVE BLDG D
NEWPORT BEACH, CA 92663
PURCHASING@NEWPORTBEACHCA.GOV

VENDOR PHONE NUMBER	VENDOR FAX NUMBER	REQUISITION NUMBER	DELIVERY REFERENCE
		12601798	KYLE BRODOWSKI 949-718-3464

DATE ORDERED	VENDOR NUMBER	DATE REQUIRED	FREIGHT METHOD/TERMS	DEPARTMENT/LOCATION
02/19/2026	22337		NET 30 DAYS	PUBLIC WORKS EQUIP…

NOTES

BPO: AS NEEDED FUEL AT CHEVRON

The Above Purchase Order Number Must Appear On All Correspondence - Packing Sheets And Bills Of Lading

BLANKET PURCHASE ORDER FY 2025-2026

START: 01-JUL-2025 END: 30-JUN-2026

ATTENTION: LIZ MCKINLEY
LMCKINLEY@PINNACLEPETROLEUM.COM

KRISTIN TAVARES
KTAVARES@PINNACLEPETROLEUM.COM

REFERENCE: EMAIL PRICING, DATED 18-DEC-2026

BLANKET PURCHASE ORDERS ARE INTENDED TO PROVIDE AN EFFICIENT MEANS TO PROCESS LOW-DOLLAR, HIGH VOLUME PROCUREMENTS

PURCHASES PURSUANT TO THIS PURCHASE ORDER DURING THE COURSE OF THE CURRENT FISCAL YEAR SHALL NOT EXCEED $120,000.00

ITEM #	DESCRIPTION / PART #		QTY	UOM	UNIT PRICE	EXTENDED PRICE
1	AS NEEDED FUEL - VOYAGER CARDS		1.0		$120,000.00	$120,000.00
	GL Account: 752 - 161004	$120,000.00				

GL SUMMARY

752 - 161004	$120,000.00

Total Ext. Price	$120,000.00
Total Sales Tax	$0.00
Total Freight	$0.00
Total Discount	$0.00
Total Credit	$0.00
Purchase Order Total	**$120,000.00**

Important: Terms and Conditions on the reverse side are incorporated herein.

Jason Al-Imam
Finance Director
City of Newport Beach

Vendor/Original Copy

CONDITIONS: The following standard conditions are always applicable, and the following work order conditions are also applicable when this order provides for performance of any work.

STANDARD CONDITIONS

1. **Price:** The price for the goods covered by this order shall, as applicable, cover the net weight of the products, and no extra charge of any kind, including charges for boxing, packaging or crating, shall be allowed unless specifically agreed to in advance in writing by CITY. The price for services covered by this order shall cover all activities required to perform the services as contemplated in this order.

2. **Taxes:** The amount of taxes imposed will be separately stated on the Order Form and any related invoice and all amounts shown will include all federal, state and local sales, use, excise and similar taxes applicable to the goods or services sold or provided under this order or the materials used in connection therewith; and SELLER shall pay any and all such taxes, except taxes required by Law to be paid or borne by CITY.

3. **Most Favored Customer Status:** CITY shall have the status of a "most-favored customer" with respect to matters of pricing, availability, and other terms. SELLER represents and warrants that the prices and other terms provided to CITY under this order are not less favorable than those extended to any of its other customers for similar goods and services under reasonably similar circumstances and, in the event that SELLER provides any of its other customers with more favorable prices or other terms, SELLER shall immediately provide that more favorable price or other term to CITY.

4. **Law:** This contract is governed by the laws of the state of California. In any legal action to enforce or interpret this contract, the sole and exclusive venue shall be a court of competent jurisdiction located in Orange County, California. The provisions of the Uniform Commercial Code shall apply except otherwise set forth in this contract. SELLER shall at its own cost and expense comply with all statutes, ordinances, regulations and requirements of all governmental entities.

5. **Integrated Contract:** This order when accepted by SELLER either in writing or by the shipment of any goods or articles or other commencement of performance hereunder, constitutes the entire contract between SELLER and CITY; no exceptions, alternates, substitute or revisions are valid or binding on CITY unless authorized by CITY in writing. In the event there are any conflicts or inconsistencies between this order and any attachment hereto, the terms of this order shall govern. This agreement, memorialized by this order, may only be modified or amended by a written document executed by both SELLER and CITY.

6. **Delivery:** Time is of the essence in the delivery and performance under this contract. CITY reserves the right to refuse any goods or services and to cancel all or any part of the goods or services not conforming to the applicable specifications, scope, drawings, samples or descriptions. Acceptance of any part of the order for goods or services shall not bind CITY to accept future deliveries, nor deprive CITY of the right to return goods or services already accepted, at SELLERS expense. Overshipments and under shipments shall be only as agreed to by CITY. Whenever any actual or potential labor dispute delays or threatens to delay the timely performance of this order, SELLER shall immediately give written notice thereof to CITY.

7. **Risk of Loss:** Delivery shall not be deemed complete until goods or services have actually been received and accepted by CITY. Payment shall be made within thirty (30) days after invoice and acceptance of deliveries by CITY.

8. **Warranty:** SELLER expressly warrants that the goods and services covered by this order are: 1) free of liens or encumbrances, 2) of merchantable quality and good for the ordinary purposes for which they are used, 3) fit for the particular purpose for which they are intended, and 4) satisfactory and safe for consumer use. Acceptance of this order shall constitute an agreement upon SELLER'S part to indemnify, defend and hold CITY harmless from liability, loss, damage and expense, including reasonable attorney's fees, incurred or sustained by CITY by reason of the failure of the goods to conform to such warranties, faulty work performance, negligent or unlawful acts, and non-compliance with any applicable local, State or Federal codes, ordinances, orders, or statutes including the Occupational Safety and Health Act (OSHA) and the California Industrial Safety Act. Such remedies shall be in addition to any other remedies provided by law.

9. **Infringement:** SELLER shall be solely responsible for clearing the right to use any patented or copyrighted materials in the performance of this contract. SELLER warrants that any software as modified through services provided hereunder will not infringe upon or violate any patent, proprietary right, or trade secret right of any third party. SELLER shall indemnify, defend and hold CITY harmless, at SELLER'S expense against all claims, demands, suits, liability and expense on account of alleged infringement of any patent, copyright or trademark, resulting from or arising in connection with the manufacture, sale, normal use or other normal disposition of any good or article of material or service furnished hereunder.

10. **Assignment:** Neither this order nor any claim against CITY arising out of or in connection with this order shall be assignable by SELLER or by operation of law, nor shall SELLER subcontract any obligations hereunder, without CITY'S prior written consent. All terms, covenants, and conditions contained herein shall apply to and bind the successors and assigns of the parties.

11. **Force Majeure.** Either Party shall be excused from performing its obligations under this contract during the time and to the extent that it is prevented from performing by an unforeseeable cause beyond its control, including but not limited to; any incidence of fire, flood; acts of God; commandeering of material, products, plants or facilities by the federal, state or local government; national fuel shortage; or a material act or omission by the other Party; when satisfactory evidence of such cause is presented to the other Party, and provided further that such nonperformance is unforeseeable, beyond the control and is not due to the fault or negligence of the Party not performing.

12. **Severability.** If any term or portion of this contract is held to be invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions of this Agreement shall continue in full force and effect. In such event, the parties shall in good faith attempt to replace any unenforceable provision of this order with a provision that is enforceable and that comes as close as possible to expressing the intention of the original provision.

13. **Default:** If SELLER or any approved subcontractor breaches any provision herein, or becomes insolvent, enters bankruptcy, receivership or other like proceedings (voluntarily or involuntarily) or makes assignment for the benefit of creditors, CITY shall have the right, in addition to any other rights it may have hereunder or by law, to terminate this order by giving SELLER written notice, whereupon: (a) CITY shall be relieved of all further obligation hereunder, except to pay the reasonable value of SELLER'S prior performance, but not more than the contracted price, and (b) CITY may procure the articles or services from other sources and may deduct from unpaid balance due the SELLER or may collect against the bond or surety, or may invoice the SELLER for excess cost so paid. The price paid by CITY shall be considered prevailing market price at the time such purchase is made.

14. **Non-Discrimination:** SELLER represents that it is an equal opportunity employer and neither it, nor any contractor it employs, shall discriminate against any subcontractor, employee or applicant for employment because of any class protected either under state or federal law.

15. **Termination:** CITY reserves the right to terminate this order without penalty with cause immediately or without cause after seven (7) days written notice, unless otherwise specified. Cause shall be defined as any breach of this contract, or any misrepresentation or fraud on the part of SELLER. Exercise by CITY of its right to terminate shall relieve CITY of all further obligations. CITY reserves the right to cancel this contract without cause by providing written notice to SELLER at any time before the goods, services or other articles are shipped to CITY.

WORK ORDER CONDITIONS

16. **Performance:** SELLER shall perform all work diligently, carefully, and in a good and workmanlike manner, shall furnish all labor, supervision, machinery, equipment, materials and supplies necessary therefore, shall obtain and maintain all building and other permits and or licenses required by Public authorities in connection with performance of the contractors, SELLER shall conduct all operations in SELLER'S own name and as an independent contractor, and not in the name of or as an agent for CITY.

17. **Indemnification:** SELLER agrees to indemnify, defend and hold harmless CITY, its elected and appointed officials, officers, employees and agents ("CITY INDEMNITEES") from any claims, demands or liability of any kind or nature, including but not limited to personal injury or property damage, arising from or related to the services, products or other performance provided by SELLER pursuant to this contract, unless such injury is caused by the sole negligence or willful misconduct of CITY or CITY INDEMNITEES. If SELLER'S negligence combines with CITY'S active negligence to cause injury, SELLER and CITY agree that liability will be apportioned as determined by a court of competent jurisdiction.

18. **Insurance:** SELLER shall maintain in full force during the term of this contract the following insurances and limits not less than those specified: (a) Workers' Compensation complying with any statutory requirements and Employers' Liability with a limit of no less than $1,000,000 per accident for bodily injury or disease; (b) Commercial General Liability on an occurrence form including products and completed operations, property damage, bodily injury and personal & advertising injury with limits no less than $1,000,000 per occurrence, $2,000,000 general aggregate; (c) Comprehensive Auto Liability (including the owned, non-owned and hired automobile hazards) with $1,000,000 combined single limit each occurrence. If CITY so desires, these limits maybe increased or decreased. Bills and Liens: SELLER shall pay promptly all indebtedness for labor, materials and equipment used in performance of the work. SELLER shall not permit any lien or charge to attach to the goods, the work or the premises, but if any does so attach, SELLER shall promptly procure its release, and in accordance with Paragraph 17 above, indemnify, defend and hold CITY harmless against all damages and expense incident thereto.

19. **Bonds:** If CITY so desires, SELLER shall provide payment and performance bonds as required.

20. **Changes:** SELLER shall make no change in the work or perform any additional work without CITY'S specific written approval.

MISCELLANEOUS TERMS AND CONDITIONS

21. All plants and materials must be free of pests and disease. If any are found the material will be rejected and refused. SELLER shall pick up at no cost to CITY.

22. SELLER is required to provide a completed MSDS (Material Safety Data Sheet) for hazardous substances as required by labor code Sections 6390, General Industrial Safety Order, Section 5194 and Title 6, California Admins. Code MSDS sheet for each specified item shall be sent to place of shipment.

23. **Claims and Attorney Fees:** SELLER shall be required to file any claim the SELLER may have against the CITY in strict conformance with the Tort Claims Act (Government Code sections 900 *et seq.).* In any action or proceeding to enforce or interpret any provision of this Contract, each party shall bear its own attorney's fees, costs and expenses.

24. **Terms and Conditions:** SELLER acknowledges that it has read and agrees to all the terms and conditions included in this Contract.

25. **Definitions:** Whenever used herein, "CITY" shall mean CITY of Newport Beach, a political subdivision of the State of California. Whenever used herein, "SELLER" shall mean one who sells goods or articles or provides services under this contract.

CITY OF

NEWPORT BEACH

City Council Staff Report

May 12, 2026
Agenda Item No. 8

TO:	HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM:	David A. Webb, Public Works Director - 949-644-3311, dawebb@newportbeachca.gov
PREPARED BY:	Tom Sandefur, Assistant City Engineer - 949-644-3321, tsandefur@newportbeachca.gov
TITLE:	Pump Station Commercial Door Replacement – Award of Contract No. 9888-1 (25F03)

ABSTRACT:

The City of Newport Beach received construction bids for the Pump Station Commercial Door Replacement project and requests City Council approval to award the construction contract to Eroom Inc., of Venice. This project involves removing and replacing exterior doors at various pump stations and well site facilities.

RECOMMENDATIONS:

a) Find this project exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301 Class 1 (maintenance of existing facilities involving no expansion or an existing use) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because this project has no potential to have a significant effect on the environment;

b) Approve the project plans and specifications;

c) Award Contract No. 9888-1 to Eroom Inc. for the total bid price of $181,260 for the Pump Station Commercial Door Replacement project, and authorize the Mayor and City Clerk to execute the contract; and

d) Establish a contingency of $36,252 (20% of the total bid) to cover the cost of unforeseen work not included in the original contract.

DISCUSSION:

The City's Utilities Yard and other Utilities Department facilities are periodically inspected for maintenance and repair issues. This evaluation includes staff offices, pump stations, and well site facilities. Staff prioritizes the various capital maintenance needs with an emphasis on items that maintain and improve the operation and safety of the facilities.

This project focuses on replacing exterior doors and louvers at various water facilities that have deteriorated due to weathering, age and heavy use. This project will also convert some of the deteriorated standard doors to roll-up doors to provide better access for daily operations.

At 2 p.m. on March 25, 2026, the City Clerk opened and read the following bids for this project:

	BIDDER	TOTAL BID AMOUNT
Low	Eroom Inc.	$ 181,260.00
2nd	Excel Door & Gate Co., Inc.	$ 274,500.00

The City received two bids for this project. Staff recommends awarding to the lowest bidder, Eroom Inc., which is registered with the Department of Industrial Relations and possesses a valid and current California State Contractor's License Classification "C-61/D-28", as required by the project specifications. A review of Eroom Inc.'s references indicates satisfactory completion of similar projects for other public agencies.

Eroom Inc.'s bid amount is approximately 2% over the engineer's estimate of $177,000. Pursuant to the contract specifications, the contractor will have 40 consecutive working days to complete the project. Work is scheduled to begin in spring 2026.

The project plans and specifications are available for review at the following link: Awarding Contracts. This link will expire 10 days after the City Council meeting date.

FISCAL IMPACT:

The adopted Capital Improvement Program budget includes sufficient funding for the award of this contract. The project will be expensed to the Water Enterprise Fund.

The following funds will be expended:

Account Description	Account Number		Amount
Water Enterprise Fund	70101-980000-25F03	$	149,176
Water Enterprise Fund	70101-980000-26F03	$	69,336
	Total:	**$**	**218,512**

Proposed fund uses are as follows:

Vendor	Purpose		Amount
Eroom Inc.	Construction Contract	$	181,260
Eroom Inc.	Construction Contingency	$	36,252
Various	Printing & Incidentals	$	1,000
	Total:	**$**	**218,512**

The Water Enterprise Fund renovates various utilities facilities and provides funding for many of the larger renovation projects at the City's Utilities Yard. It generates revenue

primarily through water rates collected by service users. This program keeps City water facilities in service and in good condition.

Staff recommends establishing $36,252 (20% of the total bid) for contingency purposes and unforeseen conditions associated with construction.

ENVIRONMENTAL REVIEW:

Staff recommends the City Council find this project exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301 Class 1 (maintenance of existing facilities involving no expansion of an existing use) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because this project has no potential to have a significant effect on the environment.

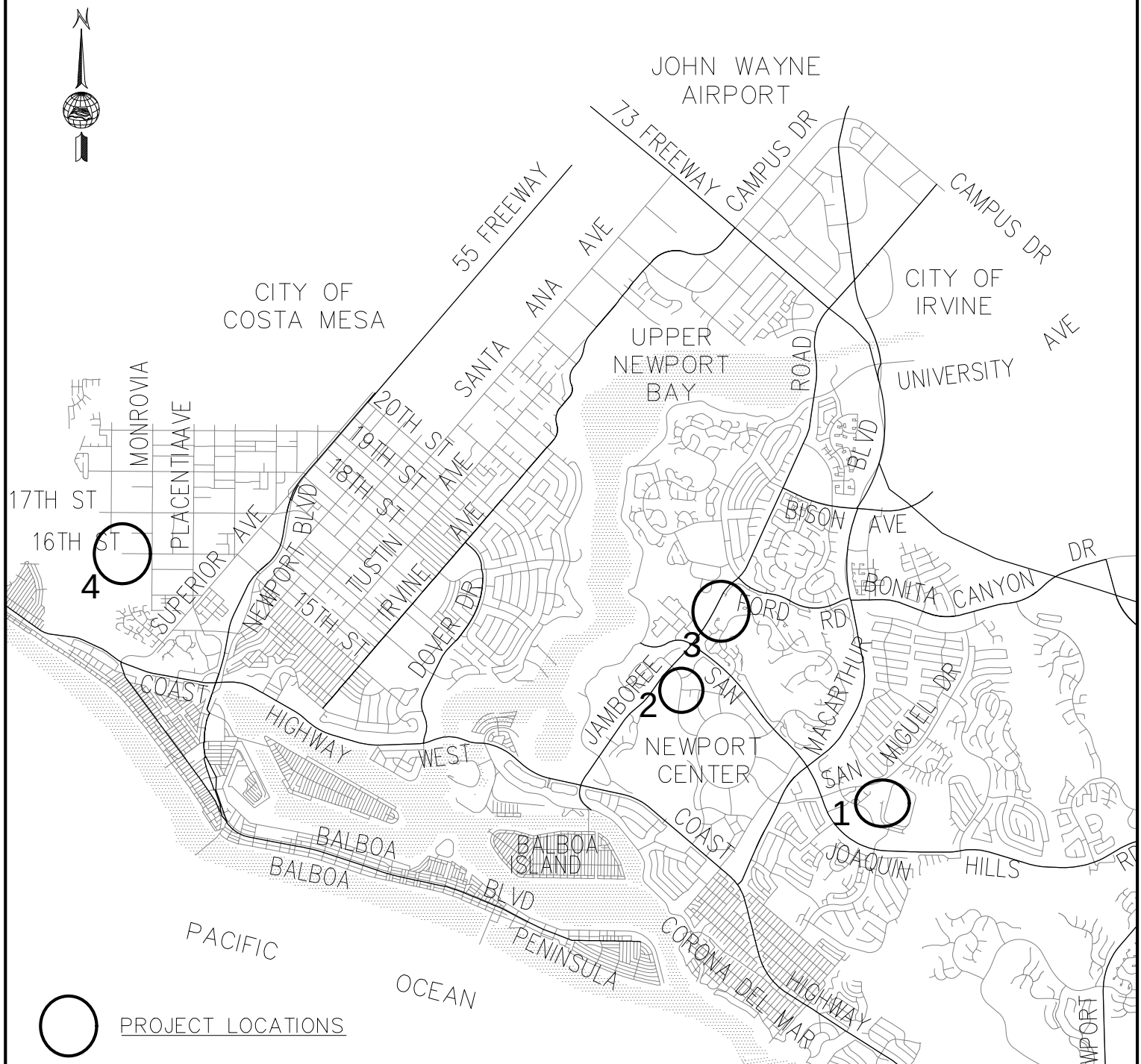
NOTICING:

The agenda item has been noticed according to the Brown Act (72 hours in advance of the meeting at which the City Council considers the item).

ATTACHMENT:

Attachment A – Location Map

ATTACHMENT A



PROJECT LOCATIONS

1. BIG CANYON RESERVOIR
2. NPB COUNTRY CLUB RECLAIMED PUMP STATION
3. BIG CANYON COUNTRY CLUB RECLAIMED PUMP STATION
4. UTILITIES YARD
5. DOLPHIN WELL SITE (FOUNTAIN VALLEY, NOT SHOWN)
6. TAMURA WELL SITE (FOUNTAIN VALLEY, NOT SHOWN)

2025-2026 WELL SITE DOOR REPLACEMENT

LOCATION MAP

CITY OF NEWPORT BEACH
PUBLIC WORKS DEPARTMENT

C-9888-1	25F03	5/12/26

I:\Docs\PBW\Shared\Contracts\FY25-26 CURRENT\100_FACILITIES\FY25-26 Well Site Door Rplcmnt C-9888_25F03\COUNCIL MEMOS\Attachment A - Location Map.dwg 04/03/26 - 8:03am NCarstensen

CITY OF

NEWPORT BEACH

City Council Staff Report

May 12, 2026
Agenda Item No.9

TO:	HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM:	Jason Al-Imam, Adminstrative Services Director/Treasurer - 949-644-3126, jalimam@newportbeachca.gov
PREPARED BY:	Jessica Kan, Revenue Manager - 949-644-3153 jkan@newportbeachca.gov
TITLE:	Professional Services Agreement with Aleshire & Wynder, LLP, JLGroup, LLC, and Richard D. Jones dba Jones Mayer for Hearing Adjudication Services

ABSTRACT:

Staff requests City Council approval of Amendment No. Two to three professional services agreements for administrative hearing officer services, increasing each contract to a not-to-exceed amount of $120,000, for a total of $360,000 combined. The requested increase is necessary to address higher-than-anticipated demand for administrative hearings and to ensure compliance with required hearing timelines under the Newport Beach Municipal Code (NBMC) through the current contract term ending August 31, 2026.

RECOMMENDATIONS:

a) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly;

b) Approve Amendment No. Two to Professional Services Agreement with Aleshire & Wynder, LLP for Hearing Adjudication Services to increase the total compensation for additional administrative hearing services with a not-to-exceed compensation amount of $120,000;

c) Approve Amendment No. Two to Professional Services Agreement with JLGroup, LLC for Hearing Adjudication Services to increase the total compensation for additional administrative hearing services with a not-to-exceed compensation amount of $120,000;

d) Approve Amendment No. Two to Professional Services Agreement with Richard D. Jones, A Professional Law Corporation, Doing Business As (“DBA” Jones Mayer for Hearing Adjudication Services to increase the total compensation for additional administrative hearing services with a not-to-exceed compensation amount of $120,000; and

e) Authorize the Mayor and City Clerk to execute the amendments.

DISCUSSION:

The City previously conducted a competitive request for proposals (RFP) process and awarded three agreements for administrative hearing officer services, each in the amount of $60,000, for a total of $180,000. Amendment No. One subsequently increased each agreement by $15,000 to address an initial rise in administrative citation activity and hearing demand.

Since that time, administrative enforcement and hearing activity has increased significantly beyond original projections. In Fiscal Year 2024-25, the Police Department had 54 administrative citations appealed with hearings requested. In Fiscal Year 2025-26, through March 31, 2026, the Police Department had 221 administrative citations appealed, representing an increase of approximately 309%. This increase is largely attributable to expanded enforcement efforts, including the transition to administrative citations for violations such as e-bike violations on the boardwalk, open container violations, and enforcement within the expanded Safety Enhancement Zone.

The increase in citations has directly resulted in a substantial rise in administrative hearings. In FY 2024-25, a total of 137 hearings were conducted. In FY 2025-26, through April 30, 2026, 296 hearings have already been conducted, representing an increase of approximately 116%, and exceeding the prior year total with two months remaining in the fiscal year.

In addition to Police Department activity, the City has experienced a notable increase in hearings related to short-term lodging enforcement, including citations, suspensions, and revocations, as well as construction-related hearings and ongoing code enforcement matters. This sustained increase in workload has accelerated the use of available contract funds and created a need for additional hearing officer capacity. The proposed increase to a not-to-exceed amount of $120,000 per agreement is intended to ensure sufficient resources are available to meet current demand and maintain compliance with the hearing timelines established under NBMC Chapter 1.05 through the current contract term ending August 31, 2026. The proposed amendment does not expand the scope of services but rather provides additional funding to support the existing level of service in response to increased demand.

FISCAL IMPACT:

The total not-to-exceed cost of the combined agreements is $360,000. The current fiscal year has sufficient budget and will be expensed to the Professional Services account in the Administrative Services Department, 0103031-811008. There is no additional fiscal impact beyond the proposed agreement amount.

ENVIRONMENTAL REVIEW:

Staff recommends the City Council find this action is not subject to the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment)

and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

NOTICING:

The agenda item has been noticed according to the Brown Act (72 hours in advance of the meeting at which the City Council considers the item).

ATTACHMENTS:

Attachment A – Amendment No. Two to Professional Services Agreement with Aleshire & Wynder, LLP for Hearing Adjudication Services
Attachment B – Amendment No. Two to Professional Services Agreement with JLGroup, LLC for Hearing Adjudication Services
Attachment C – Amendment No. Two to Professional Services Agreement with Richard D. Jones, A Professional Law Corporation, Doing Business As (“DBA” Jones Mayer for Hearing Adjudication Services

Attachment A

Amendment No. Two to Professional Services Agreement with
Aleshire & Wynder, LLP for Hearing Adjudication Services

AMENDMENT NO. TWO TO
PROFESSIONAL SERVICES AGREEMENT
WITH ALESHIRE & WYNDER, LLP FOR
HEARING ADJUDICATION SERVICES

THIS AMENDMENT NO. TWO TO PROFESSIONAL SERVICES AGREEMENT ("Amendment No. Two") is made and entered into as of this 12th day of May, 2026 ("Effective Date"), by and between the CITY OF NEWPORT BEACH, a California municipal corporation and charter city ("City"), and ALESHIRE & WYNDER, LLP, a California limited partnership ("Consultant"), whose address is 1 Park Plaza, Suite 1000, Irvine, CA 92614, and is made with reference to the following:

RECITALS

A. On October 10, 2023, City and Consultant entered into a Professional Services Agreement (Contract No. C-9440-1) ("Agreement") for hearing adjudication services ("Project").

B. On February 6, 2026, City and Consultant entered into Amendment No. One to the Agreement ("Amendment No. One") to increase the total compensation due to a higher demand for administrative hearings, revise the Administrative section, update City and Consultant's mailing addresses for notices, and update the insurance requirements.

C. The parties desire to enter into this Amendment No. Two to increase the total compensation for additional administrative hearing services.

NOW, THEREFORE, it is mutually agreed by and between the undersigned parties as follows:

1. COMPENSATION TO CONSULTANT

Section 4.1 of the Agreement is amended in its entirety and replaced with the following: "City shall pay Consultant for the Services on a time and expense not-to-exceed basis in accordance with the provisions of this Section and the Schedule of Billing Rates attached hereto as Exhibit B and incorporated herein by reference. Consultant's compensation for all Work performed in accordance with this Agreement, including all reimbursable items and subconsultant fees, shall not exceed **One Hundred Twenty Thousand Dollars and 00/100 ($120,000.00)**, without prior written authorization from City. No billing rate changes shall be made during the term of this Agreement without the prior written approval of City."

The total amended compensation reflects Consultant's additional compensation for additional Services to be performed in accordance with this Amendment No. Two, including all reimbursable items and subconsultant fees, in an amount not to exceed **Forty Five Thousand Dollars and 00/100 ($45,000.00)**.

2. INTEGRATED CONTRACT

Except as expressly modified herein, all other provisions, terms, and covenants set forth in the Agreement shall remain unchanged and shall be in full force and effect.

[SIGNATURES ON NEXT PAGE]

IN WITNESS WHEREOF, the parties have caused this Amendment No. Two to be executed on the dates written below.

APPROVED AS TO FORM:
CITY ATTORNEY'S OFFICE
Date: 4/16/26

By: Jose Montoya for
Aaron C. Harp 4-16-26 RS
City Attorney

ATTEST:
Date:_____

By:_____
Lena Shumway
City Clerk

CITY OF NEWPORT BEACH,
a California municipal corporation
Date:_____

By:_____
Lauren Kleiman
Mayor

CONSULTANT: ALESHIRE & WYNDER, LLP, a California limited partnership
Date:_____

By:_____
Sunny Soltani
Managing Partner

[END OF SIGNATURES]

Attachment B

Amendment No. Two to Professional Services Agreement
with JLGroup, LLC for Hearing Adjudication Services

AMENDMENT NO. TWO TO
PROFESSIONAL SERVICES AGREEMENT
WITH JLGROUP, LLC FOR
HEARING ADJUDICATION SERVICES

THIS AMENDMENT NO. TWO TO PROFESSIONAL SERVICES AGREEMENT ("Amendment No. Two") is made and entered into as of this 12th day of May, 2026 ("Effective Date"), by and between the CITY OF NEWPORT BEACH, a California municipal corporation and charter city ("City"), and JLGROUP, LLC, a California limited liability company ("Consultant"), whose address is 31782 Isle Vista, Laguna Niguel, CA 92677, and is made with reference to the following:

RECITALS

A. On October 10, 2023, City and Consultant entered into a Professional Services Agreement (Contract No. C-9440-2) ("Agreement") for hearing adjudication services ("Project").

B. On February 6, 2026, City and Consultant entered into Amendment No. One to the Agreement ("Amendment No. One") to increase the total compensation due to a higher demand for administrative hearings, revise the Administration section, update City and Consultant's mailing addresses for notices, and update the insurance requirements.

C. The parties desire to enter into this Amendment No. Two to increase the total compensation for a higher demand in hearing services.

NOW, THEREFORE, it is mutually agreed by and between the undersigned parties as follows:

1. COMPENSATION TO CONSULTANT

Section 4.1 of the Agreement is amended in its entirety and replaced with the following: "City shall pay Consultant for the Services on a time and expense not-to-exceed basis in accordance with the provisions of this Section and the Schedule of Billing Rates attached hereto as Exhibit B and incorporated herein by reference. Consultant's compensation for all Work performed in accordance with this Agreement, including all reimbursable items and subconsultant fees, shall not exceed **One Hundred Twenty Thousand Dollars and 00/100 ($120,000.00)**, without prior written authorization from City. No billing rate changes shall be made during the term of this Agreement without the prior written approval of City."

The total amended compensation reflects Consultant's additional compensation for additional Services to be performed in accordance with this Amendment No. Two, including all reimbursable items and subconsultant fees, in an amount not to exceed **Forty Five Thousand Dollars and 00/100 ($45,000.00)**.

2. INTEGRATED CONTRACT

Except as expressly modified herein, all other provisions, terms, and covenants set forth in the Agreement shall remain unchanged and shall be in full force and effect.

[SIGNATURES ON NEXT PAGE]

IN WITNESS WHEREOF, the parties have caused this Amendment No. Two to be executed on the dates written below.

APPROVED AS TO FORM:
CITY ATTORNEY'S OFFICE
Date: 4/17/26

By: Jose Montoya for
Aaron C. Harp 4-17-26 RS
City Attorney

ATTEST:
Date:_____

By:_____
Lena Shumway
City Clerk

CITY OF NEWPORT BEACH,
a California municipal corporation
Date:_____

By:_____
Lauren Kleiman
Mayor

CONSULTANT: JLGROUP, LLC,
a California limited liability company
Date:_____

By:_____
Jeffrey B. Love
Manager

[END OF SIGNATURES]

Attachment C

Amendment No. Two to Professional Services Agreement with Richard D. Jones, A Professional Law Corporation, Doing Business As ("DBA" Jones Mayer for Hearing Adjudication Services

AMENDMENT NO. TWO TO
PROFESSIONAL SERVICES AGREEMENT
WITH RICHARD D. JONES, A PROFESSIONAL LAW CORPORATION, DOING BUSINESS AS ("DBA") JONES MAYER FOR
HEARING ADJUDICATION SERVICES

THIS AMENDMENT NO. TWO TO PROFESSIONAL SERVICES AGREEMENT ("Amendment No. Two") is made and entered into as of this 12th day of May, 2026 ("Effective Date"), by and between the CITY OF NEWPORT BEACH, a California municipal corporation and charter city ("City"), and RICHARD D. JONES, A PROFESSIONAL LAW CORPORATION, DOING BUSINESS AS ("DBA") JONES MAYER, a California corporation ("Consultant"), whose address is 3777 North Harbor Boulevard, Fullerton, CA 92835, and is made with reference to the following:

RECITALS

A. On October 10, 2023, City and Consultant entered into a Professional Services Agreement (Contract No. C-9440-3) ("Agreement") for hearing adjudication services ("Project").

B. On February 6, 2026, City and Consultant entered into Amendment No. One to the Agreement ("Amendment No. One") to increase the total compensation of the Agreement due to a higher demand for administrative hearings, revise the Administration section, update City's mailing address, for notices, and update the insurance requirements.

C. The parties desire to enter into this Amendment No. Two to increase the total compensation for additional hearing services.

NOW, THEREFORE, it is mutually agreed by and between the undersigned parties as follows:

1. COMPENSATION TO CONSULTANT

Section 4.1 of the Agreement is amended in its entirety and replaced with the following: "City shall pay Consultant for the Services on a time and expense not-to-exceed basis in accordance with the provisions of this Section and the Schedule of Billing Rates attached hereto as Exhibit B and incorporated herein by reference. Consultant's compensation for all Work performed in accordance with this Agreement, including all reimbursable items and subconsultant fees, shall not exceed **One Hundred Twenty Thousand Dollars and 00/100 ($120,000.00)**, without prior written authorization from City. No billing rate changes shall be made during the term of this Agreement without the prior written approval of City."

The total amended compensation reflects Consultant's additional compensation for additional Services to be performed in accordance with this Amendment No. Two, including all reimbursable items and subconsultant fees, in an amount not to exceed **Forty Five Thousand Dollars and 00/100 ($45,000.00)**.

2. INTEGRATED CONTRACT

Except as expressly modified herein, all other provisions, terms, and covenants set forth in the Agreement shall remain unchanged and shall be in full force and effect.

[SIGNATURES ON NEXT PAGE]

IN WITNESS WHEREOF, the parties have caused this Amendment No. Two to be executed on the dates written below.

APPROVED AS TO FORM:
CITY ATTORNEY'S OFFICE
Date: 4/17/26

By: Jose Montoya for
Aaron C. Harp 4-17-26 RJ
City Attorney

ATTEST:
Date:_____

By:_____
Lena Shumway
City Clerk

CITY OF NEWPORT BEACH,
a California municipal corporation
Date:_____

By:_____
Lauren Kleiman
Mayor

CONSULTANT: RICHARD D. JONES, A PROFESSIONAL LAW CORPORATION, a California corporation, DOING BUSINESS AS ("DBA") JONES MAYER,
Date:_____

By:_____
Richard D. Jones
Chief Executive Officer and Chief Financial Officer

[END OF SIGNATURES]

CITY OF

NEWPORT BEACH

City Council Staff Report

May 12, 2026
Agenda Item No. 10

TO:	HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM:	David A. Webb, Public Works Director - 949-644-3311, dawebb@newportbeachca.gov
PREPARED BY:	Chris Miller, Public Works Administrative Manager - 949-644-3043, cmiller@newportbeachca.gov
TITLE:	Amended and Restated National Pollutant Discharge Elimination System Stormwater Permit Implementation Agreement - Approval

ABSTRACT:

The Amended and Restated National Pollutant Discharge Elimination System (NPDES) Stormwater Permit Implementation Agreement updates the long-standing cooperative framework among the County of Orange, the Orange County Flood Control District (District), and 34 Orange County cities for implementing regional stormwater compliance programs. These updates reflect evolving State regulatory requirements and ensure continued collaboration to improve surface water quality across Orange County. For the City Council's consideration is the Amended and Restated NPDES Stormwater Permit Implementation Agreement.

RECOMMENDATIONS:

a) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly;

b) Approve the Amended and Restated National Pollutant Discharge Elimination System Stormwater Permit Implementation Agreement between the County of Orange, Orange County Flood Control District, and participating Orange County cities; and

c) Authorize the Mayor and City Clerk to execute the Agreement and any related documents necessary to implement the terms of the Agreement.

DISCUSSION:

The City of Newport Beach is a permittee under the Municipal Separate Storm Sewer System (MS4) permit issued by the California Regional Water Quality Control Board (Santa Ana, Region 8). The original NPDES Stormwater Permit Implementation Agreement (Agreement, D90-094) executed in 1990 then amended in 1993 and 2002 (D02-048), established a cooperative framework for implementing the Orange County Stormwater Program to meet MS4 permit requirements and to improve surface water quality. The Agreement allowed for collaboration, consistency, and cost sharing of regional compliance strategies, municipal staff training, watershed monitoring and

reporting efforts, and other MS4 program elements required of each of the permittees consisting of the County of Orange, the District and 34 Orange County cities.

While the current Agreement has achieved many significant water quality improvements to local beaches and inland waters, State regulatory requirements issued through the MS4 permits have changed significantly since the Agreement was last updated. Watershed-specific water quality priorities have become increasingly complex requiring targeted solutions including structural treatment projects to meet ongoing and forthcoming compliance requirements. The amended Agreement restates and updates the original Agreement to reflect current regulatory requirements, administrative practices, and programmatic needs. It continues the collaborative approach among the permittees to implement regional stormwater management strategies. The Agreement also provides added flexibility in designing and developing watershed-specific strategies, programs, and projects using corresponding shared-cost sub-budgets. As part of the shared-cost budget approval process, the Agreement formalizes the consultation process with the Orange County City Managers Association (OCCMA) each year therefore updating and improving the existing annual budget collaboration process already implemented with OCCMA.

The annual shared-cost budget for this Agreement maintains the existing cost-sharing formula approach based on land area and population for the unincorporated County and 34 Orange County cities, with the District contributing 10%. Sub-budgets for project-specific and/or watershed-specific budgets and associated work plans are allowed using the same cost-sharing formula approach. Sub-budgets could apply to geographic areas such as across an MS4 permit area, watershed level, or sub-watershed areas.

Key provisions of the amended and restated Agreement include:

- Continued designation of the County as the administrator of the regional Orange County Stormwater Program.
- Clarification of responsibilities for each permittee, including compliance reporting, monitoring and implementation of Best Management Practices.
- Engagement with the OCCMA for strategic input on compliance and funding.
- Updated collaborative review process for annual operating budgets, including establishment of new sub-budgets with smaller permittee groups to support development of targeted water quality projects and programs.
- Continuation of the existing cost-sharing formula between permittees. The City’s financial contribution will be annually calculated based on the proportional share of land area and population, as outlined in the Agreement.

All permittees participated in updating and reviewing the Agreement.

FISCAL IMPACT:

The Fiscal Year 2026–27 Budget includes sufficient funding to support the City's estimated share of costs under the agreement. It will be expensed to the NPDES Administration account in the Public Works Department, 0108011-811010. As these costs are variable and determined by a proportional cost allocation methodology, the account will be evaluated annually during the budget development process and adjusted as appropriate based on updated allocation factors. The historical 5-year average payment to the County of Orange has been approximately $175,000 per year.

ENVIRONMENTAL REVIEW:

Staff recommends the City Council find this action is not subject to the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

NOTICING:

The agenda item has been noticed according to the Brown Act (72 hours in advance of the meeting at which the City Council considers the item).

ATTACHMENT:

Attachment A – Amended and Restated National Pollutant Discharge Elimination System Stormwater Permit Implementation Agreement

AMENDED AND RESTATED NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM STORMWATER PERMIT IMPLEMENTATION AGREEMENT

This AMENDED AND RESTATED NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM STORMWATER PERMIT IMPLEMENTATION AGREEMENT ("AGREEMENT"), for purposes of identification numbered [D02-048], and which may be alternatively referred to as the "OC Stormwater Program Implementation Agreement," is entered into this ____ day of _____, 2026, by the County of Orange, (herein called the COUNTY), the Orange County Flood Control District (herein called DISTRICT) and the cities of Aliso Viejo, Anaheim, Brea, Buena Park, Costa Mesa, Cypress, Dana Point, Fountain Valley, Fullerton, Garden Grove, Huntington Beach, Irvine, Laguna Beach, Laguna Hills, Laguna Niguel, Laguna Woods, Lake Forest, La Habra, La Palma, Los Alamitos, Mission Viejo, Newport Beach, Orange, Placentia, Rancho Santa Margarita, San Clemente, San Juan Capistrano, Santa Ana, Seal Beach, Stanton, Tustin, Villa Park, Westminster, and Yorba Linda (herein called CITIES). The COUNTY, DISTRICT, and CITIES may be referred to collectively as PERMITTEES or individually as PERMITTEE, COUNTY, DISTRICT, or CITY, respectively, in this AGREEMENT.

RECITALS

WHEREAS, the United States Congress in 1987, through the Water Quality Act, amended Section 402 of the Clean Water Act (33 U.S.C.A. 1342(p)) to require the United States Environmental Protection Agency ("EPA") to promulgate regulations for permitting stormwater discharges; and

WHEREAS, EPA regulations require National Pollutant Discharge Elimination System ("NPDES") permits for discharges from a municipal separate storm sewer system ("MS4")(herein after called MS4 permits), and further require MS4 permits to include requirements to control pollutants from stormwater discharges; and

WHEREAS, in 1927, the Orange County Flood Control Act created the DISTRICT

to provide for the control of flood and stormwater and protect from damage from those flood or stormwater, the harbors, waterways, public highways, and property within the DISTRICT's jurisdiction; and

WHEREAS, the powers granted to the DISTRICT include the authority to regulate discharges that threaten to impact its system and carry on technical and other investigations, examinations, or tests of all kinds, making measurements, collecting data, and making analyses, studies, and inspections pertaining to water supply, control of floods, use of water, water quality, nuisance, pollution, waste, and contamination of water, both within and without the DISTRICT; and

WHEREAS, the California State Water Resources Control Board ("SWRCB"), as designee of the EPA, has delegated authority to the California Regional Water Quality Control Boards-Santa Ana Region ("RWQCB-SAR") and San Diego Region ("RWQCB-SDR")(collectively, the RWQCBs) for administration of MS4 permits within the boundaries of their regions; and

WHEREAS, the COUNTY, DISTRICT, and CITIES are PERMITTEES under MS4 permits issued by the RWQCBs; and

WHEREAS, the RWQCBs have designated the COUNTY as the Principal PERMITTEE or Principal Watershed Co-permittee, as defined in the MS4 permits; and

WHEREAS, the COUNTY, the DISTRICT and the CITIES previously entered into that certain agreement entitled National Pollutant Discharge Elimination System Stormwater Permit Implementation Agreement D90-094, on December 18, 1990, which was subsequently amended on October 26, 1993 by Amendment No. 1 and then on June 25, 2002 (the December 18, 1990 Agreement as Amended by Amendment No. 1 and the June 25, 2002 amendment will be referred to collectively hereinafter as the ORIGINAL AGREEMENT), to cooperatively develop, and did thereunder develop, an integrated stormwater runoff management program with the objective of fulfilling MS4 permit requirements and improving water quality in Orange County (program

referred to herein as the "OC Stormwater Program"); and

WHEREAS, Section X of the ORIGINAL AGREEMENT provides that the ORIGINAL AGREEMENT may be amended by consent of a majority of the PERMITTEES which represent a majority of the percentage contributions as described in Section IV of the ORIGINAL AGREEMENT; and

WHEREAS, continued cooperation between the CITIES, the COUNTY, and the DISTRICT to jointly implement the OC Stormwater Program to fulfill prior, new, and potential future MS4 permit requirements, to the extent feasible, is in the best interests of the CITIES, the COUNTY, and the DISTRICT; and

WHEREAS, the PERMITTEES now desire to restate and amend the ORIGINAL AGREEMENT, as reflected and set forth in this AGREEMENT.

NOW, THEREFORE, the PERMITTEES do mutually agree as follows:

I. FILING STATUS

The COUNTY, the DISTRICT, and each CITY have filed applications for MS4 permits as PERMITTEES. The COUNTY, the DISTRICT and each CITY is a PERMITTEE under each MS4 permit to which they are subject.

II. INCORPORATION OF FEDERAL GUIDELINES

All applicable federal and state water quality regulations and guidelines under the Federal Clean Water Act, as presently written or as changed during the term of this AGREEMENT, are hereby incorporated by reference and made a part of this AGREEMENT and take precedence over any inconsistent terms of this AGREEMENT.

III. DELEGATION OF RESPONSIBILITIES

The responsibilities of each of the parties shall be as follows:

A. The COUNTY shall be the administrator of the OC Stormwater Program and, on a cost-shared basis, perform the following functions:

1. Annual operating budgets.

a. Prepare the annual operating budget ("annual operating budget"), which shall include a work plan and associated financial plan and

budget. The annual operating budget is intended to provide for all programmatic functions and associated costs of the OC Stormwater Program, as outlined in this AGREEMENT and as generally described in Section V.A. Annual operating budgets and work plans may be based on RWQCB region (i.e., Santa Ana Region versus San Diego Region). The budget year shall coincide with the COUNTY's fiscal year, July 1 - June 30.

b. Consult with the Stormwater Program Representatives (as defined in Section III.C.8) when preparing annual operating budgets and major program elements therein.

c. A draft of the annual operating budget may be prepared for the PERMITTIES for review by February 15 each year. Annual operating budgets shall be submitted to the PERMITTEES for consideration and approval by May 15 of each year. Individual CITY approval shall be obtained from each CITY's city manager or designee thereof by July 30 of each year. CITY manager designations for annual operating budget approval shall be provided in writing to the County and shall remain in effect until revoked in writing by the CITY's city manager. An annual operating budget shall be deemed approved and adopted for the OC Stormwater Program by affirmative responses from PERMITTEES which represent a majority (50% or greater) of both the area and population percentage contribution as calculated in accordance with Section V.A (method for calculating approval percentage referred to as "Majority Approval"). The COUNTY and the DISTRICT shall represent one voting PERMITTEE with their percentage contribution equal to the total of the COUNTY and the DISTRICT as described in Section V.A.

d. An approved and adopted annual operating budget shall not be

exceeded without prior Majority Approval of the PERMITTEES.

2. Project or watershed-specific sub-budgets.

   a. In coordination with the PERMITTEES, prepare project-specific and/or watershed-specific budgets and associated work plans (collectively, "sub-budget(s)") for the design of water quality projects and/or responding to RWQCB enforcement orders and/or other orders (e.g., California Water Code 13267 or 13383 orders).

   b. Sub-budgets shall be prepared and proposed on an as-needed basis, at the discretion of the COUNTY, or as requested by interested PERMITTEES, subject to concurrence of the COUNTY.

   c. Each PERMITTEE willing to participate in a sub-budget will confirm participation to the COUNTY in writing. A PERMITTEE who confirms participation in a sub-budget shall be referred to herein as "PARTICIPATING PERMITTEE(s)." Sub-budgets will be subject to unanimous approval by all PARTICIPATING PERMITTEES, except that where a Participating Permittee fails to vote to approve a proposed sub-budget, such failure shall be deemed a withdrawal from the sub-budget and the withdrawing PERMITTEE shall no longer be considered a PARTICIPATING PERMITTEE and shall have no obligation to pay for or participate in the sub-budget.

   d. Project elements that go beyond design (e.g., construction, operation, and maintenance) shall not be provided for in sub-budgets and, instead, are subject to separate agreement between the Participating Permittees.

3. Represent the OC Stormwater Program in reviews of documents, comments, and discussions with EPA, SWRCB, and RWQCBs and/or other resource agencies regarding MS4 permit requirements and related policies, programs, and regulations. The COUNTY shall timely notify the

PERMITTEES of any decision reached during these discussions that, in the determination of the County, substantially impacts the OC Stormwater Program.

4. Implement approved annual operating budgets and sub-budgets.
5. Working in collaboration with PERMITTEES, prepare and submit regional compliance reports as the Principal PERMITTEE, as required under the MS4 permits, and/or as designated in the approved workplans.
6. Implement the regional monitoring and reporting program elements from approved workplans for the MS4 permits, including, but not limited to, tasks to monitor and measure the effectiveness of Best Management Practices ("BMPs"). This may include monitoring and modeling.
7. Obtain, as may be required by the annual operating budget and/or sub-budgets approved pursuant to this AGREEMENT, professional services, including, but not limited to, scientific, engineering, environmental, economic, and/or legal consultants to provide technical assistance for the work associated with the OC Stormwater Program. This work may include, but is not limited to, the preparation of technical or economic studies, legal analysis, watershed management plans, stormwater runoff management plans, water quality improvement plans, modeling, reasonable assurance demonstrations/reasonable assurance analyses, monitoring plans, technical reports, municipal staff training activities, and the design of structural and non-structural BMPs and strategies to prevent and/or reduce pollutants in stormwater runoff. Contracts for professional services to be funded under this AGREEMENT shall be made in conformance with the COUNTY's procurement policies, and, to the extent there is no conflict, the following:
    a. The COUNTY shall make efforts to stagger the date of issuance of new contracts for professional services, so that PERMITTEES may

better absorb increases in consultant fee rates.

b. For contracts for professional services that would require approval by the Orange County Board of Supervisors (as determined within the sole discretion of the COUNTY), one Stormwater Program Representative for every two designees of the COUNTY shall be allowed to participate in any panel formed for the purpose of evaluating responses to Requests for Proposals or similar competitive solicitations submitted by potential consultants. Where any contract subject to this provision is to be extended beyond the initial term, the COUNTY shall request feedback from the Stormwater Program Representatives, regarding the consultant's performance, prior to executing the extension. This process shall in no way impinge upon or limit the COUNTY's discretion to enter into, amend, extend, renew, or cancel any contract for professional services for the OC Stormwater Program.

c. The COUNTY shall notify the PERMITTEES of any changes in the COUNTY's procurement policies that significantly affect the thresholds for competitive procurement, scoring, or selection processes for contract services.

8. Implement a facility inspection program, as required by the MS4 permits, for MS4 facilities within the unincorporated areas of the County, at no cost to the CITIES.

9. Implement a facility inspection program, as required by the MS4 permits, for MS4 facilities on County-owned property used for COUNTY governmental purposes (i.e., property used for governmental functions) and located within a CITY, at no cost to the CITIES. For purposes of this section, the regional facility known as Dana Point Harbor shall be considered a County-owned property used for governmental purposes.

a. To avoid confusion in the implementation of each party's facility inspection programs, the COUNTY shall provide a list of those facilities, buildings and properties that it owns and are located within other jurisdictions (i.e. non-unincorporated properties) that the COUNTY has decided to monitor and regulate pursuant to this Section III.A.9. The County further agrees to notify the affected PERMITTEE of changes to the status of a facility.

B. The DISTRICT shall, on a cost-shared basis, except as set forth in subparagraph 2 below:

1. Perform or cause to be performed the water quality and hydrographic monitoring for compliance with MS4 permits and/or in accordance with RWQCB-approved monitoring plans and/or in the approved workplans.
2. Implement a facility inspection program, as required by the MS4 permits, for MS4 facilities located on District-owned and controlled property that is used for governmental purposes, at no cost to the CITIES.
3. Undertake or cause to be undertaken all activities required of the CITIES in Section III.C and applicable to the District.

C. The CITIES, at no cost to the Counties and the District, shall:

1. Implement a facility inspection program for its MS4 facilities, as required by the MS4 permit(s) and within the jurisdictional boundaries of that CITY.
2. Submit to the COUNTY storm drain system maps and/or data describing the type and location of its MS4 facilities with periodic revisions that reflect any modifications made as a result of land development/redevelopment. If possible, information shall be submitted as geographical information system ("GIS") data.
3. Support the COUNTY in the preparation of watershed characterizations and catchment prioritization efforts, including, but not limited to, by:

a. Identifying applicable zoning and land use designations.

b. Identifying areas where sources of specific pollutants are known.

4. Upon COUNTY request, review, comment on, consider approval of, and, if approved, implement regional strategies to prevent and reduce pollutants in stormwater runoff.

5. Implement an illegal discharge detection and elimination program as required by the MS4 permit(s) to which the CITY is subject. Demonstrate adequate legal authority to control discharges to its MS4 facilities as may be required by the relevant MS4 permit(s) to which the CITY is subject.

6. Provide, as requested by the COUNTY, copies of the CITY's jurisdictional reports, data, and any other information (in formats requested by the COUNTY, where such formats are reasonably available) to satisfy requirements in MS4 permits or other orders issued by a Regional Board or the State Board, to which the CITY is subject, provided the CITY has not otherwise challenged such order, and such challenge has not been resolved.

7. Participate in meetings convened by the COUNTY and respond to requests for information from the COUNTY, intended to obtain PERMITTEE input on matters related to this AGREEMENT and the implementation of the OC Stormwater Program.

8. Designate primary and secondary Stormwater Program Representative for matters related to this AGREEMENT and the implementation of the OC Stormwater Program. Designations shall be made by each CITY's city manager, or designee, in writing to the COUNTY. Each designation shall remain in effect until revoked by the CITY's city manager or designee. Stormwater Program Representatives are intended to provide subject matter input and facilitate communication between the COUNTY and each CITY. For purposes of this AGREEMENT, a Stormwater Program

Representative will not be deemed to have the authority to approve annual operating budgets on behalf of a CITY, as required in Section III.A.1, unless expressly stated in the written designation provided to the COUNTY.

D. In the unincorporated areas of the COUNTY, the COUNTY shall, at no cost to the CITIES or the DISTRICT, undertake or cause to be undertaken all activities required above of the CITIES in Section III.C that are not responsibilities of the DISTRICT as outlined in Section III.B.

IV. Orange County City Manager Association Engagement

A. In lieu of the activities of the Technical Advisory Committee under the ORIGINAL AGREEMENT, the COUNTY shall endeavor to create a working relationship with the Orange County City Manager Association ("OCCMA") or a sub-group thereof, to address issues such as MS4 permit requirements, MS4 permit compliance methods, and funding needs and strategies to facilitate regional and/or watershed-based, multi-jurisdictional project efforts.

B. At its discretion, the COUNTY, in coordination with the PERMITTEES as set forth in this AGREEMENT, may implement recommendations (or parts thereof) that OCCMA may give on OC Stormwater Program matters, including, but not limited to, potential strategies for compliance with current and anticipated future MS4 permit requirements; funding strategies and options for MS4 permit compliance efforts; and OC Stormwater Program budgeting. Recommendations that would result in unbudgeted costs shall be subject to Majority Approval of the PERMITTEES pursuant to III.A.1.d.

C. Under no circumstances shall this Section be interpreted as a replacement or substitute for any other responsibility of CITIES or the COUNTY under this Agreement. At the COUNTY's discretion, the Director of OC Public Works may enter into a memorandum of understanding with OCCMA to facilitate

procedures for OCCMA engagement under this Section. Under no circumstances shall this provision be interpreted to require any written agreement between the COUNTY and OCCMA.

V. PROGRAM COSTS

A. Annual Operating Costs.

Where not otherwise funded, the annual operating budget, including all costs of equipment, goods, COUNTY services (including, but not limited to, applicable COUNTY and COUNTY'S departmental overhead), and all professional services costs incurred by the COUNTY, and any cost of the MS4 permits, as determined by the COUNTY in its role as administrator of the OC Stormwater Program, shall be a shared cost and allocated among the COUNTY, DISTRICT, and CITIES, and paid for as follows:

Participants	Percentage Contribution
DISTRICT	10
CITIES + COUNTY	90

The individual percentage contributions from each CITY and the COUNTY shall be functions of their respective dry land areas and population relative to those of the entire County of Orange. Each area shall be calculated as one-half of the sum of the area and population fractions, multiplied by 90%. National forests, state parks, airports, landfills, oceans, harbors, tidal bays, and active military installations shall be excluded from area calculations (Exhibit A-1). The contribution of the COUNTY shall be calculated from unincorporated areas and their respective populations. Should any external or alternative sources of funding become available, those funds may be directly applied to the appropriate budget(s) before the shared cost percentages are applied to the PERMITTTEES or credited to a subsequent budget.

Share in percent for jurisdiction #1= $\{(X_1/X_{tot}) + (Y_1/Y_{tot})\}/2 \times (90)$

X = area

Y = population

tot = total population or area

90 = total percentage excluding the DISTRICT's contribution

The percentage share shall be calculated by the COUNTY from population and area data. The population data shall be the most recent annual population estimates produced by the California Department of Finance, and area is based on the most recent OC Public Works survey data available to the COUNTY. Percentage share calculations shall be updated by May of each budget year for the budget year following and shall be included in annual operating budget proposals. Annual operating budget proposals shall be prepared based on the following percentage share computation methods, as applicable, and subject to exclusions in Exhibit A-1:

1. Countywide costs will be calculated as described in the process and formula above and subject to Exhibit A-1 for the entire group of PERMITTEES.
2. Regional costs, specific to only one RWQCB permit (Santa Ana Region and San Diego Region), will be calculated based on the process and formula above for PERMITTEES within the respective permit geographic area. For PERMITTEES that have jurisdiction in both permit regions, the regional costs will be based on the land area and prorated population for that permit geographic area.
3. Sub-budgets shall be based on the PARTICIPATING PERMITTEES and their corresponding area and prorated population total within the geographic area subject to the specific sub-budget.
4. In the event of a regulatory directive issued to PERMITTEES requiring amendment of any approved budget, the COUNTY shall provide immediate

notice to the included PERMITTEES and hold discussions with respect to responding to the directive and funding the immediate response. Such budget amendments shall be subject to the Majority Approval referenced in Section III.A.1.d.

5. If at any time during a budget year costs exceed the sum of the deposits for any approved budget, and prior Majority Approval for such exceedance has been obtained, the COUNTY shall submit invoices to the involved PERMITTEES to recover the deficit. The share for each PERMITTEE shall be prorated according to the formula that was initially used to apportion budget costs. Each CITY shall pay the invoice within 45 calendar days of the billing date.
6. If at any time costs exceed the sum of the deposits for any approved budget, the COUNTY may propose a budget increase and request payment by the PERMITTEES, and PERMITTEES shall pay such amount, provided the budget increase is approved in accordance with sections III.A.1.c-d or III.A.2.c of this Agreement, as may be applicable. Until such approval is obtained and sufficient deposits received, the COUNTY may, at its sole discretion, cease carrying out approved budget components so as to limit or not incur costs in excess of deposits. Nothing in this AGREEMENT shall be construed as requiring PERMITTEES to approve budget increases.
7. The COUNTY shall prepare a budget year-end accounting within 120 calendar days of the end of the budget year and present the same to the involved PERMITTEES for review. If the budget year-end accounting results in the sum of the deposits exceeding costs (net of interest earnings), the excess deposits shall carry forward to reduce the obligation of the PERMITTEES for the following budget year and prorated to the CITIES consistent with the cost-sharing population and area data

calculation above.

8. The COUNTY shall invoice each CITY for its annual share of each approved budget by November 30 of each budget year. Each CITY shall pay their deposit(s) within 45 calendar days of the billing date or within 45 calendar days of November 30, whichever is later. Each CITY'S deposit(s) shall be based on their prorated share(s) of the approved budget(s), reduced for any carry forward amount identified in the prior budget year-end accounting.

9. The COUNTY shall hold each CITY's annual share of each approved budget in interest-bearing accounts and credit interest earned on each CITY's annual share against each CITY's share of the approved budget costs. The COUNTY shall maintain records regarding interest earned and credited on each CITY's annual share and provide the same to the CITIES within 120 calendar days of the end of the budget year.

10. Upon termination of this AGREEMENT, a final accounting shall be performed by the COUNTY and presented to the PERMITTEES for review. If the sum of the deposits exceeds the costs, the COUNTY shall reimburse to each CITY its prorated share of the excess, within 120 calendar days of the final accounting.

VI. LIFE OF THE AGREEMENT

The term of this AGREEMENT shall be indefinite, unless amended or terminated in accordance with this AGREEMENT.

VII. ADDITIONAL PARTIES

Any CITY which becomes incorporated after the effective date of this AGREEMENT, or requests to become a party to this AGREEMENT after previously withdrawing pursuant to Section VIII, shall be eligible to become a party to this AGREEMENT, subject to Majority Approval. In approving adding additional cities to this AGREEMENT, the PERMITTEES may

require such conditions of the added cities as they determine necessary or advantageous. The date of initiation, for determining costs for newly incorporated cities, shall be the date of incorporation. The costs for adding additional cities to this AGREEMENT and OC Stormwater Program including, but not limited to, permit and processing fees, as well as administrative costs incurred by the COUNTY and costs to reimburse the existing PERMITTEES for unreimbursed costs related to a previous withdrawal (if applicable), shall be calculated by the COUNTY, approved by Majority Approval of the PERMITTEES and, thereafter, invoiced by the COUNTY and paid by the added city(ies) within 45 calendar days of the billing date. Monies to be reimbursed to the existing PERMITTEES shall carry forward to reduce the billings for the following budget year.

VIII. WITHDRAWAL FROM THE AGREEMENT

A CITY may withdraw from this AGREEMENT by providing at least 60 calendar days written notice to the COUNTY. The COUNTY shall notify the PERMITTEES within 10 business days of receipt of any withdrawal notice. Neither the COUNTY nor any PERMITTEE shall be responsible for advising the withdrawing CITY of the legal, regulatory, or programmatic effects of withdrawing, nor have any continuing responsibility to the withdrawing CITY upon the effective date of the withdrawal. The withdrawing CITY shall be solely responsible for any costs the withdrawing CITY may incur related to its withdrawal, including, but not limited to, penalties assessed by RWQCBs, and or other resource agencies (e.g., EPA, CDFW, etc.) in connection with or related to its withdrawal. In addition, withdrawal shall constitute forfeiture of any deposits on hand from the withdrawing CITY, for the budget year in which the withdrawal is effective. If the effective date of a withdrawal is within 60 calendar days of the beginning of any budget year, the withdrawing CITY shall be responsible for paying its annual

share for the upcoming budget year as if it were still a PERMITTEE participating in this AGREEMENT but shall be eligible to receive a credit for any prospective carry forward amount of such annual share as may be contemplated by this AGREEMENT. The cost allocations to the remaining PERMITTEES participating in this AGREEMENT shall be recalculated and collected and/or credited as necessary in the budget year following the effective date of the withdrawal.

IX. NON-COMPLIANCE WITH PERMIT OR ORDER REQUIREMENTS

Each PERMITTEE shall remain solely responsible for its own acts and omissions with respect to compliance with requirements of an MS4 permit or other order of the RWQCBs or SWRCB to which it may be subject, and nothing herein shall be deemed to waive, release, or transfer any such responsibility to any other PERMITTEE. Nothing in this AGREEMENT shall be construed as an assumption by any PERMITTEE of any liability or obligation of another PERMITTEE, whether past, present, or future.

X. LEGAL ACTION/ COSTS/ ATTORNEY FEES

In the event of legal action to enforce any provision of this AGREEMENT, each party shall bear its own attorneys' fees and costs, and no party shall seek to recover the same from any other party through litigation or other legal proceedings.

XI. AMENDMENTS TO THE AGREEMENT

This AGREEMENT may be amended with Majority Approval. The COUNTY and the DISTRICT shall represent one voting PERMITTEE with their percentage contribution equal to the total of the COUNTY and the DISTRICT as described in Section V. No amendment to this AGREEMENT shall be effective unless it is in writing and signed by the duly authorized representatives of the COUNTY and the required Majority Approval of PERMITTEES.

XII. NOTICES

All notices required under Section VIII shall be deemed duly given if delivered by hand (with written confirmation of receipt); via electronic mail (with confirmation of transmission); or three (3) days after deposit in the U.S. Mail, postage prepaid.

XIII. GOVERNING LAW

This AGREEMENT shall be governed and construed in accordance with laws of the State of California. If any provision or provisions of this AGREEMENT is held to be invalid, illegal or unenforceable, the validity, legality and enforceability of the remaining provisions shall not any way be affected or impaired hereby.

XIV. CONSENT TO BREACH NOT WAIVER

No term or provision hereof shall be deemed waived and no breach excused, unless such waiver or consent shall be in writing and signed by the duly authorized representative of the PERMITTEE to have waived or consented. Any consent by any PERMITTEE to, or waiver of, a breach by the other, whether express or implied, shall not constitute a consent to, waiver of, or excuse for any other different or subsequent breach.

XV. APPLICABILITY OF PRIOR AGREEMENTS

This AGREEMENT restates and amends the provisions in prior agreements and constitutes the entire AGREEMENT between the PERMITTEES with respect to the subject matter. All prior agreements, representations, statements, negotiations, and undertakings are superseded hereby.

XVI. EXECUTION OF THE AGREEMENT

This AGREEMENT may be executed in counterparts, and the signed counterparts shall constitute a single instrument. The parties agree that this AGREEMENT may be executed and delivered by electronic means, including via email or electronic signature platforms (e.g., DocuSign, Adobe Sign), and that such electronic signatures shall be deemed to have the same legal

effect as original signatures. Each party agrees that electronically signed documents shall be valid, enforceable, and admissible in any legal proceeding to the same extent as a manually signed original.

XVII. NO WAIVER OF PRIVILEGE AND/OR WORK PRODUCTION PROTECTION

Notwithstanding anything in this Agreement to the contrary, nothing in this AGREEMENT shall require a party to release or provide information (including any reports, communications, data, etc.) that has been deemed by that party to be subject to the attorney-client privilege, attorney work product doctrine, or any other relevant privilege and protection, including, but not limited to, any reports or information generated by a party's consultant that was prepared in consultation with, or at the direction of, such party's attorney or counsel of record. Nothing in this AGREEMENT shall prohibit the parties hereto from entering into future agreements, including joint defense agreements, common interest agreements, or other similar agreements to share such privileged or protected information subject to the terms and conditions of such an agreement.

IN WITNESS WHEREOF, the parties hereto have executed this AGREEMENT on the dates opposite their respective signatures:

ORANGE COUNTY FLOOD CONTROL DISTRICT
A body corporate and politic

By _____
Chairman of the Board of Supervisors

COUNTY OF ORANGE
A body corporate and politic

Date: _____ By _____
Chairman of the Board of Supervisors

SIGNED AND CERTIFIED THAT A COPY OF THIS AGREEMENT HAS BEEN DELIVERED TO THE CHAIRMAN OF THE BOARD

Date: _____ By _____
ROBIN STIELER
Clerk of the Board of Supervisors of
Orange County, California

APPROVED AS TO FORM COUNTY COUNSEL
ORANGE COUNTY, CALIFORNIA

By _____ Julia Woo, Senior Deputy

Date: _____

///

///

///

CITY OF NEWPORT BEACH

Date: _____ By: _____
Lauren Kleiman, Mayor

ATTEST: By: _____
Seimone Jurjis, City Manager

_____
Lena Shumway, City Clerk

APPROVED AS TO FORM:

By: Jose Montoya for
Aaron Harp, City Attorney
4-22-26 RJ

EXHIBIT A - 1

DRY LAND AREA DEDUCTED FROM JURISDICTIONS

Landfills	Jurisdiction
Olinda	County
Santiago	County
Prima Deschecha	County
Bee Canyon	County
Coyote Canyon	County
State Parks	
Bolsa Chica State Beach*	Huntington Beach
Chino Hills State Park	County
Corona Del Mar State Beach	Newport Beach
Crystal Cove State Park**	County
Doheny State Beach	Dana Point
Huntington State Beach	Huntington Beach
San Clemente State Beach	San Clemente
Airports	
Fullerton	Fullerton
John Wayne	County
Military facilities	
Joint Forces Training Base - Los Alamitos	Los Alamitos
Former MCAS Tustin***	Tustin
Seal Beach Naval Weapons Station****	Seal Beach
National Forests	
Cleveland National Forest	County

*Includes Bolsa Chica Ecological Preserve
**Includes Laguna Laurel Ecological Preserve
***Active military areas
****Includes Seal Beach National Wildlife Refuge

CITY OF

NEWPORT BEACH

City Council Staff Report

May 12, 2026
Agenda Item No. 11

TO:	HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM:	Mark Vukojevic, Utilities Director - 949-644-3011, mvukojevic@newportbeachca.gov
PREPARED BY:	Joshua Rosenbaum, Senior Management Analyst - 949-644-3011 jrosenbaum@newportbeachca.gov
TITLE:	Amendment to Professional Services Agreement with Sampson Oil Company for Oil Well Management Services

ABSTRACT:

The Utilities Department oversees the operation of the City of Newport Beach's 16 oil wells. A specialty service contractor is responsible for the daily maintenance, repair and operation of the oil wells and the production tank facility. This includes coordinating regulatory agency inspections and compliance, purchasing materials, and managing subcontractor repairs. The Utilities Department is requesting City Council approval to amend and extend the existing agreement with Sampson Oil Company (Sampson).

RECOMMENDATIONS:

a) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly; and

b) Approve Amendment No. Eight to the Professional Services Agreement with Sampson Oil Company, Inc. for Oil Well Management Services, which extends the contract to June 30, 2027, and increases the contract amount by $850,000, and authorize the Mayor and City Clerk to execute the Agreement.

DISCUSSION:

Sampson has managed and operated the City's oil fields in West Newport since the 1980s. Its operations and services include daily maintenance, repair, operation and regulatory compliance of the City's 16 oil wells, including one injection well, a production tank facility and pipelines. Sampson also coordinates regulatory agency inspections, prepares compliance reporting, procures materials, and manages subcontractors for as-needed repairs. With decades of experience, Sampson has the expertise and familiarity necessary for the effective management and operation of the City's oil fields.

Over the last several years of the current agreement, the City and Sampson have made significant oil well repairs to increase oil production and maintain compliance with California's new Idle Well Program requirements. During the previous and current fiscal

years, expenditures were necessary for regulatory compliance with idle wells and injection wells, replacement of tubing and inner liners, casing repairs, pump and motor replacements, cementing, haul-offs, zone abandonments, rehabilitations, and investigations into underperforming wells. As a result of these efforts, oil well production significantly increased, reaching more than 22,000 barrels sold during calendar year 2024 with another solid year of oil production of approximately 21,000 barrels sold in calendar 2025.

Following the California Geologic Energy Management Division's June 2024 regulations under Senate Bill 1137, major rehabilitation of existing oil wells is now prohibited. While basic maintenance is still permitted and operations may continue temporarily, the inability to perform significant repairs threatens long-term cost-effectiveness. Consequently, the City is following regulatory guidance to decommission its idle and underperforming wells.

In 2025, the City reinstated an Oil Ad Hoc Advisory Committee (Committee), comprising Mayor Pro Tem Noah Blom, Councilmembers Michelle Barto and Sarah J. Weber with administrative support from the Utilities Department staff. The Committee convened for the first time on May 7, 2025, and has met two additional times. These meetings provide Utilities Department staff with an opportunity to inform committee members about the latest issues related to the operation of the City's oil fields, ranging from oil production, expenses and revenues, oil sector economics, and the navigation of oil operations within the State's regulatory climate.

Following Amendment No. Seven, staff originally planned to issue a formal request for proposals to hire a new operator, anticipating the near-future retirement of the owner of Sampson. However, based on State regulations, discussions with Sampson, and discussions with the Committee, staff is recommending an extension of the existing agreement, as it provides the best value to the City.

Sampson will maintain the routine management and operation of the City's wells, with staff and contractors handling all necessary repairs. The contract accounts for material costs and unforeseen subcontractor repairs, while also covering the administrative time required to ensure full compliance with state regulations. Staff recommends the City Council approval of Amendment No. Eight to the Professional Services Agreement with Sampson Oil Company for Oil Well Management Services, extending the contract to June 30, 2027, and increasing the total contract amount by $850,000.

FISCAL IMPACT:

Sufficient funding for this agreement is included in the adopted Fiscal Year 2025-26 and the proposed Fiscal Year 2026-27 budgets, respectively, and will be drawn from operating funds in the Tidelands Fund (Fund 100). Additional funding has been allocated in the Capital Improvement Program.

Revenue from oil sales help offset expenditures with net proceeds from oil operations deposited into the Tidelands Fund and the Oil Well Abandonment Fund. While monthly oil production has been relatively consistent in calendar year 2026, geopolitical events

have brought volatility to the oil markets with a significant increase in per barrel price since early February. The uncertainty in the oil markets will likely continue through the end of the current fiscal year and into the start of the next fiscal year. Preliminary full-year net revenues for FY 2025-26 are estimated at $400,000.

ENVIRONMENTAL REVIEW:

Staff recommends the City Council find this action is not subject to the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

NOTICING:

The agenda item has been noticed according to the Brown Act (72 hours in advance of the meeting at which the City Council considers the item).

ATTACHMENT:

Attachment A – Amendment No. Eight to Professional Services Agreement

AMENDMENT NO. EIGHT TO PROFESSIONAL SERVICES AGREEMENT WITH SAMPSON OIL COMPANY, INC. FOR OIL WELL MANAGEMENT SERVICES

THIS AMENDMENT NO. EIGHT TO PROFESSIONAL SERVICES AGREEMENT ("Amendment No. Eight") is made and entered into as of this 12th day of May, 2026 ("Effective Date"), by and between the CITY OF NEWPORT BEACH, a California municipal corporation and charter city ("City"), and SAMPSON OIL COMPANY, INC., a California corporation ("Consultant"), whose address is 301 Ultimo Avenue, Long Beach, CA 90814, and is made with reference to the following:

RECITALS

A. On July 11, 2017, City and Consultant entered into a Professional Services Agreement (Contract No. C-8490-1) ("Agreement") for oil well management services ("Project").

B. On July 12, 2020, City and Consultant entered into Amendment No. One to the Agreement ("Amendment No. One") to reflect additional services not previously included in the Agreement, to extend the term of the Agreement to July 31, 2022, to increase the total compensation, to update the City's Administration of the Agreement, and to update insurance requirements.

C. On June 14, 2022, City and Consultant entered into Amendment No. Two to the Agreement ("Amendment No. Two") to extend the term of the Agreement to July 31, 2023, and to increase the total compensation.

D. On March 14, 2023, City and Consultant entered into Amendment No. Three to the Agreement ("Amendment No. Three") to extend the term of the Agreement to July 31, 2024, and to increase the total compensation.

E. On October 24, 2023, City and Consultant entered into Amendment No. Four to the Agreement ("Amendment No. Four") to extend the term of the Agreement to September 30, 2024, and to increase the total compensation.

F. On June 18, 2024, City and Consultant entered into Amendment No. Five ("Amendment No. Five") to increase the total compensation.

G. On July 23, 2024, City and Consultant entered into Amendment No. Six ("Amendment No. Six") to reflect additional Services not included in the Agreement, as amended, to extend the term of the Agreement to March 31, 2025, and to increase the total compensation.

H. On March 25, 2025, City and Consultant entered into Amendment No. Seven ("Amendment No. Seven") to extend the term of the Agreement to June 30, 2026, to allow time for the City to go out to bid for these services, and to increase the total compensation to cover the extension.

I. On April 29, 2025, the City Council adopted Resolution 2025-15, creating the Ad Hoc Oil Advisory Committee ("Committee") to work with City staff and report back to the City Council regarding the City's oil operations;

J. The parties desire to enter into this Amendment No. Eight ("Amendment No. 8") to update Section 6, Administration, Section 25.2, Notices, to extend the term of the Agreement to June 30, 2027 and to increase the total compensation to cover the extension in order to provide additional time for the Committee to complete its task and report back to the City Council.

NOW, THEREFORE, it is mutually agreed by and between the undersigned parties as follows:

1. TERM

Section 1 of the Agreement is amended in its entirety and replaced with the following: "The term of this Agreement shall commence on the Effective Date and shall terminate on June 30, 2027, unless terminated earlier as set forth herein."

2. COMPENSATION TO CONSULTANT

Exhibit B to the Agreement shall be supplemented to include the Schedule of Billing Rates, attached hereto as Exhibit B and incorporated herein by reference, which shall be effective and supersede all prior versions as of the Effective Date of this Amendment No. Eight. Exhibit B to the Agreement, Exhibit B to Amendment No. One, and Exhibit B to Amendment No. Eight shall collectively be known as "Exhibit B."

Section 4.1 of the Agreement is amended in its entirety and replaced with the following: "City shall pay Consultant for the Services on a time and expense not-to-exceed basis in accordance with the provisions of this Section and the Schedule of Billing Rates attached hereto as Exhibit B and incorporated herein by reference. Consultant's compensation for all Work performed in accordance with this Agreement, including all reimbursable items and subconsultant fees, shall not exceed **Seven Million Two Hundred Sixty One Thousand Nine Hundred Sixty Eight Dollars and 00/100 ($7,261,968.00)**, without prior written authorization from City. No billing rate changes shall be made during the term of this Agreement without the prior written approval of City."

The total amended compensation reflects Consultant's additional compensation for additional Services to be performed in accordance with this Amendment No. Six, including all reimbursable items and subconsultant fees, in an amount not to exceed **Eight Hundred Fifty Thousand Dollars and 00/100 ($850,000.00)**.

3. ADMINISTRATION

Section 6 of the Agreement is amended in its entirety and replaced with the following: "This Agreement will be administered by the Utilities Department. City's Utilities Director or designee shall be the Project Administrator and shall have the authority to act

for City under this Agreement. The Project Administrator shall represent City in all matters pertaining to the Services to be rendered pursuant to this Agreement."

4. NOTICES

Section 25.2 of the Agreement is amended in its entirety and replaced with the following: "All notices, demands, requests or approvals from Consultant to City shall be addressed to City at:

Attn: Utilities Director
Utilities Department
City of Newport Beach
100 Civic Center Drive
Newport Beach, CA 92660

5. INTEGRATED CONTRACT

Except as expressly modified herein, all other provisions, terms, and covenants set forth in the Agreement shall remain unchanged and shall be in full force and effect.

[SIGNATURES ON NEXT PAGE]

IN WITNESS WHEREOF, the parties have caused this Amendment No. Eight to be executed on the dates written below.

APPROVED AS TO FORM:
CITY ATTORNEY'S OFFICE
Date: 4/29/26

By: _____
Aaron C. Harp
City Attorney

4.29.26
AF

ATTEST:
Date: _____

By: _____
Lena Shumway
City Clerk

CITY OF NEWPORT BEACH,
a California municipal corporation
Date: _____

By: _____
Lauren Kleiman
Mayor

CONSULTANT: SAMPSON OIL COMPANY, INC., a California corporation
Date: _____

By: _____
Renick Sampson
Chief Executive Officer, Chief Financial Officer

Date: _____

By: _____
Pamela Picard
Secretary

[END OF SIGNATURES]

Attachments: Exhibit B – Schedule of Billing Rates

EXHIBIT B
SCHEDULE OF BILLING RATES

Sampson Oil Yearly Fee Schedule

Effective July 1, 2026 *(includes 2% CPI allocated for labor expenses only)*

Sampson Oil Company presents the following fee schedule to manage and operate the City of Newport Beach's oil field. This schedule is based on a 365-day work year.

Pumper	$52,640	Per Year
Design and Engineering	$6,975	Per Year
Rig Supervision	$17,602	Per Year
Construction Supervision	$17,954	Per Year
Special Insurance Charges	$21,754	Per Year
Special Insurance Charges increase as of JAN 2026	$16,424	Per Year (invoiced $1,377 per month)
Total Annual Cost for Monthly Professional Services and related fees	**$133,349 per year,** (inclusive of pumper and all other services above)	(Equates to $11,112 per month + $70 monthly for production State reports = **$11,182 total per month**)
Total Allowance for Ongoing Maintenance & Repairs	***$716,651**	***July 1, 2026, to June 30, 2027***
TOTAL ESTIMATED ANNUAL EXPENSE	**$850,000**	**July 1, 2026, to June 30, 2027**

*Consultant shall be entitled to reimbursement for the cost of unforeseen maintenance, repairs, and professional services performed as set forth herein, plus a fee not to exceed ten percent (10%) of the invoice amounts paid by Consultant to subcontractors, subconsultants, sub-vendors, and sub-delivery companies, as set forth herein subject to the annual limit for subcontractors.

CITY OF

NEWPORT BEACH

City Council Staff Report

May 12, 2026
Agenda Item No.12

TO:	HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM:	Mark Vukojevic, Utilities Director - 949-644-3011, mvukojevic@newportbeachca.gov
PREPARED BY:	Steffen Catron, Water Operations Superintendent - 949-644-3011, scatron@newportbeachca.gov
TITLE:	Set a Public Hearing for the City's 2025 Urban Water Management Plan and Water Shortage Contingency Plan

ABSTRACT:

State law requires all water suppliers to prepare an Urban Water Management Plan (UWMP) every five years for long-term water supply planning. In conjunction with this requirement, the City of Newport Beach must also update its Water Shortage Contingency Plan, which outlines specific responses to potential water shortages. Staff recommends that the City Council set a future public hearing to review and approve the City's 2025 Urban Water Management Plan and the Water Shortage Contingency Plan.

RECOMMENDATIONS:

a) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly;

b) Receive the draft 2025 Urban Water Management Plan and the Water Shortage Contingency Plan for review; and

c) Set the date of June 9, 2026, for a public hearing on the 2025 Urban Water Management Plan and the Water Shortage Contingency Plan.

DISCUSSION:

As a domestic water supplier of its size, the City is required to prepare, adopt and file an UWMP with the California Department of Water Resources (DWR) every five years. The last plan was prepared and presented in June 2021. The purpose of the UWMP is to document and publicly communicate the City's long-term roadmap for water reliability. Key plan objectives include evaluating supply and demand over a 20-year horizon, enhancing drought, water conservation and emergency preparedness, and documenting a robust drought response plan.

The DWR reviews the submitted plans to ensure compliance with requirements identified in the Urban Water Management Planning Act (Division 6 Part 2. 6 of the Water Code § 10610 - 10656). The 2025 UWMP is required to be updated and submitted to the DWR by July 1, 2026.

The Water Shortage Contingency Plan (WSCP) is the City's operational manual for preparing for and responding to water shortages. The plan ensures a predictable and transparent process for the public during water supply interruptions. The WSCP is required to be completed simultaneously with the UWMP to comply with California Water Code Section 10632 and is nearly identical to the plan prepared in 2021. The WSCP is aligned with the Newport Beach Municipal Code Chapter 14.16 (Water Conservation and Supply Regulations). To satisfy State requirements without amending the existing Municipal Code, the City submitted a "crosswalk" demonstrating the alignment between the WSCP and the current Water Conservation and Supply Regulations.

Through a regional partnership led by the Municipal Water District of Orange County, the City joined 33 other local agencies in contracting with Carollo Engineers to prepare its 2025 UWMP. This collaborative approach reduced costs by sharing regional data and streamlining reporting requirements. While part of a joint effort, the City's final UWMP is uniquely tailored to its needs and meets all California Water Code standards.

The City's water supply reliability is exceptionally strong, both today and for the future. The City's resilience is rooted in its primary source: the Orange County groundwater basin. Managed by the Orange County Water District (OCWD), a global leader in water recycling and groundwater management, this partnership ensures a stable foundation. With the City's investment in additional local groundwater wells, the City is moving toward a state of water abundance, significantly reducing its reliance on costly and volatile imported water from Northern California and the Colorado River.

The draft 2025 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) are attached to this report and are available for review on the City's website, alongside previous iterations. To ensure broad public awareness beyond standard noticing procedures, two notices will be published in the *Daily Pilot* over the next two weeks. Staff is requesting that the City Council formally receive both draft plans, initiate the public comment period, and set a public hearing for June 9, 2026, to consider final input and adopt the plans.

FISCAL IMPACT:

The adopted budget includes sufficient funding for the cost to prepare the plan. It was expensed to the 701 Water Enterprise Fund professional services account. Implementation is carried out and funded through the Water Fund's operational and capital improvement accounts.

ENVIRONMENTAL REVIEW:

Staff recommends the City Council find this action is not subject to the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA

Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

NOTICING:

The agenda item has been noticed according to the Brown Act (72 hours in advance of the meeting at which the City Council considers the item).

ATTACHMENTS:

Attachment A – 2025 Draft Urban Water Management Plan
Attachment B – 2025 Draft Water Shortage Contingency Plan

2025 Urban Water Management Plan

FINAL DRAFT / May 2026



carollo® in collaboration with CDM Smith and Maddaus Water Management Inc.

2025 Urban Water Management Plan

May 2026 / FINAL DRAFT

Prepared By:
Carollo Engineers, Inc.
707 Wilshire Boulevard, Suite 3920
Los Angeles, California 90017
Phone: 213.489.1587
https://www.carollo.com

Prepared For:
City of Newport Beach
949 W. 16th Street
Newport Beach, California 92663
Phone: 949.644.3011
https://www.newportbeachca.gov

In collaboration with:

CDM Smith
listen. think. deliver.

MADDAUS WATER MANAGEMENT
Making a Difference in the World of Water™

Contents

EXECUTIVE SUMMARY

ES.1 Introduction and UWMP Overview ES-1
ES.2 UWMP Preparation ES-1
ES.3 System Description ES-1
ES.4 Water Use Characterization ES-2
ES.4.1 Water Use in the Last Five Years ES-2
ES.4.2 Projected Water Use ES-2
ES.5 Conservation Target Compliance ES-2
ES.6 Water Supply Characterization ES-2
ES.7 Water Service Reliability and Drought Risk Assessment ES-3
ES.8 Water Shortage Contingency Planning ES-3
ES.9 Demand Management Measures ES-3
ES.10 Plan Adoption, Submittal, and Implementation ES-4

CHAPTER 1 INTRODUCTION AND UWMP OVERVIEW

1.1 Overview of UWMP Requirements 1-1
1.2 UWMP Organization 1-1

CHAPTER 2 UWMP PREPARATION

2.1 Individual Planning and Compliance 2-1
2.2 Coordination and Outreach 2-2
2.2.1 Integration with Other Planning Efforts 2-2
2.2.2 Wholesale and Retail Coordination 2-4
2.2.3 Public Participation 2-5

CHAPTER 3 SYSTEM DESCRIPTION

3.1 Agency Overview 3-1
3.1.1 Formation and Purpose 3-1
3.1.2 City Council 3-2
3.1.3 Relationship to MWDOC 3-2
3.2 Water Service Area and Facilities 3-4
3.2.1 Water Service Area 3-4
3.2.2 Water Facilities 3-4
3.3 Climate 3-5
3.4 Population, Demographics, and Socioeconomics 3-6
3.4.1 Service Area Population 3-6
3.4.2 Demographics and Socioeconomics 3-6
3.4.3 Demographic Projection Methodology 3-7

3.5 Land Uses 3-8
3.5.1 Current Land Uses 3-8
3.5.2 Projected Land Uses 3-8

CHAPTER 4 WATER USE CHARACTERIZATION

4.1 Water Use in the Last Five Years 4-4
4.1.1 Potable Municipal and Industrial Use 4-5
4.1.2 Non-Potable Municipal and Industrial Use 4-5
4.2 Projected Water Use 4-5
4.2.1 Water Use Projections for 2026-2030 4-5
4.2.2 Water Use Projections for 2030-2050 4-6
4.3 Water Demand Projection Methodology 4-8
4.3.1 Econometric Approach, Data Acquisition, and Model Development 4-8
4.3.2 Forecasted Demands 4-10
4.4 Water Loss 4-12

CHAPTER 5 CONSERVATION TARGET COMPLIANCE

5.1 Reporting Requirements 5-1

CHAPTER 6 WATER SUPPLY CHARACTERIZATION

6.1 Water Supply Overview 6-1
6.2 Imported Water 6-5
6.2.1 Metropolitan Water District of Southern California 6-5
6.2.2 Colorado River Aqueduct 6-8
6.2.3 State Water Project 6-11
6.2.4 Storage, Transfers, and Conveyance Programs 6-14
6.2.5 Potential Future Water Projects 6-16
6.2.6 Supply Reliability Within Metropolitan Water District of Southern California 6-17
6.3 Local Groundwater 6-23
6.3.1 Orange County Groundwater Basin 6-23
6.3.2 Planned Future Groundwater Sources 6-31
6.4 Surface Water 6-32
6.4.1 Existing Surface Water Sources 6-32
6.4.2 Planned Future Surface Water Sources 6-32
6.5 Stormwater 6-32
6.5.1 Existing Stormwater Sources 6-32
6.5.2 Planned Future Stormwater Sources 6-32
6.6 Wastewater and Recycled Water 6-32
6.6.1 Agency Coordination 6-33
6.6.2 Wastewater 6-34
6.6.3 Current Recycled Water Uses 6-35
6.6.4 Projected Recycled Water Uses 6-35
6.6.5 Potential Recycled Water Uses 6-36

6.6.6 Optimization Plan 6-36
6.7 Desalination Opportunities 6-37
6.7.1 Ocean Water Desalination 6-37
6.7.2 Groundwater Desalination 6-37
6.8 Water Exchanges and Transfers 6-37
6.8.1 Existing Exchanges and Transfers 6-37
6.8.2 Planned and Potential Exchanges and Transfers 6-38
6.9 Future Water Projects 6-38
6.10 Energy Intensity 6-39
6.10.1 Water Supply Energy Intensity 6-39
6.10.2 Wastewater and Recycled Water Energy Intensity 6-41
6.10.3 Key Findings and Next Steps 6-43

CHAPTER 7 WATER SERVICE RELIABILITY AND DROUGHT RISK ASSESSMENT

7.1 Water Service Reliability Overview 7-1
7.2 Factors Affecting Water Supply Reliability 7-2
7.2.1 Climate Change and the Environment 7-2
7.2.2 Regulatory and Legal 7-3
7.2.3 Water Quality 7-4
7.2.4 Locally Applicable Criteria 7-7
7.3 Water Service Reliability Assessment 7-7
7.3.1 Normal Year Reliability 7-8
7.3.2 Single Dry Year Reliability 7-9
7.3.3 Multiple Dry Years Reliability 7-9
7.4 Management Tools and Options 7-11
7.5 Drought Risk Assessment 7-12
7.5.1 Methodology 7-12
7.5.2 Total Water Supply and Use Comparison 7-13
7.5.3 Water Source Reliability 7-14

CHAPTER 8 WATER SHORTAGE CONTINGENCY PLANNING

8.1 Background 8-1
8.2 Overview of the Water Shortage Contingency Plan 8-1
8.3 Summary of Water Shortage Response Strategy and Required DWR Tables 8-2

CHAPTER 9 DEMAND MANAGEMENT MEASURES

9.1 City of Newport Beach Demand Management Measures 9-2
9.1.1 Operations Practices 9-3
9.1.2 Public Education and Outreach 9-7
9.1.3 Residential Indoor Rebate Programs 9-8
9.1.4 Commercial, Industrial, Institutional Programs 9-9
9.1.5 Landscape Programs 9-10

9.2 City of Newport Beach Demand Management Measures Implementation (2020-2025) 9-11
9.3 MWDOC Demand Management Implementation Assistance Programs 9-11
9.3.1 State Water Conservation Compliance Assistance 9-12
9.3.2 Regional Rebate Programs and Local Program Assistance 9-13
9.3.3 Research and Evaluation 9-13
9.4 Urban Water Use Objective and Commercial, Industrial, Institutional Performance Measure Compliance 9-14
9.4.1 Urban Water Use Objective Components 9-14
9.4.2 Commercial, Industrial, Institutional Performance Measures 9-16

CHAPTER 10 PLAN ADOPTION, SUBMITTAL, AND IMPLEMENTATION

10.1 Overview 10-1
10.2 Agency Coordination 10-2
10.3 Public Participation 10-2
10.4 UWMP Submittal 10-3
10.5 Amending the Adopted UWMP or WSCP 10-3

CHAPTER 11 REFERENCES

Appendices

APPENDIX A UWMP WATER CODE CHECKLIST
APPENDIX B DEPARTMENT OF WATER RESOURCES (DWR) STANDARDIZED TABLES
APPENDIX C REDUCED DELTA RELIANCE
APPENDIX D AWWA WATER LOSS AUDITS
APPENDIX E 2022 BASIN 8-1 ALTERNATIVE UPDATE
APPENDIX F WATER SHORTAGE CONTINGENCY PLAN
APPENDIX G WATER USE EFFICIENCY IMPLEMENTATION REPORT
APPENDIX H 2025 ORANGE COUNTY WATER DEMAND MODEL TECHNICAL MEMORANDUM
APPENDIX I NOTIFICATION OF PUBLIC AND SERVICE AREA PROVIDERS
APPENDIX J ADOPTED UWMP RESOLUTIONS

Tables

Table 2.1 Submittal Table 2-1 Retail: Public Water Systems 2-1
Table 2.2 Submittal Table 2-2: Plan Identification 2-2
Table 2.3 Submittal Table 2-3: Supplier Identification 2-2
Table 2.4 Submittal Table 2-4 Retail: Water Supplier Information Exchange 2-5
Table 3.1 Submittal 3-1 Retail: Population - Current and Projected 3-6
Table 3.2 City of Newport Beach Service Area Dwelling Units by Type 3-7
Table 3.3 Planned Developments within the City of Newport Beach 3-8
Table 4.1 Submittal Table 4-1 Retail: 2025 Actual Total Uses for Potable and Non-Potable Water 4-4

Table 4.2	City of Newport Beach's Service Area Total Potable and Non-Potable Demand for 2026-2030	4-5
Table 4.3	Submittal Table 4-2 Retail: Total Uses of Potable, and Non-Potable Water - Projected	4-6
Table 4.4	Submittal Table 4-3 Retail: Inclusion in Water Use Projections	4-7
Table 4.5	Optional Submittal Table 4-4 Retail: Passive Water Savings Projections	4-7
Table 4.6	Summary of Demand Sectors	4-9
Table 4.7	Summary of Historical Data Collected for Model Development	4-9
Table 4.8	Future Model Parameters	4-11
Table 4.9	Submittal Table 4-5 Retail: Water Loss Audit Reporting	4-12
Table 4.10	Submittal Table 4-6 Retail: Progress Towards 2028 Water Loss Standard	4-13
Table 5.1	Submittal Table 5-1 Retail: SB X7-7 2020 Target Progress	5-2
Table 6.1	Submittal Table 6-8 Retail: Water Supplies - 2025 Actual	6-2
Table 6.2	Submittal Table 6-9 Retail: Water Supplies - Projected	6-4
Table 6.3	MET SWP Program Capabilities	6-12
Table 6.4	MET's Projected Supply Capability and Demands Through 2050 for a Normal Year	6-19
Table 6.5	MET's Projected Supply Capability and Demands Through 2050 for a Single Dry Year	6-20
Table 6.6	MET's Projected Supply Capability and Demands Through 2050 for a Drought (5 Consecutive Water Years)	6-21
Table 6.7	MET's Water Use, Supply, and Drought Risk Assessment for 2026-2030	6-22
Table 6.8	Submittal Table 6-1 Retail: Groundwater Pumped in the Past 5 Years Within the City's Service Area (AF)	6-23
Table 6.9	Management Actions Based on Changes in Groundwater Storage	6-28
Table 6.10	Submittal Table 6-2 Retail: Wastewater Collected within the City's Service Area in 2025	6-35
Table 6.11	Submittal Table 6-4 Retail: Recycled Water Direct Beneficial Uses Within Service Area	6-35
Table 6.12	Submittal Table 6-5 Retail: 2020 UWMP Recycled Water Use Projection Compared to 2025 Actual	6-36
Table 6.13	Submittal Table 6-7 Retail: Expected Future Water Supply Projects or Programs	6-39
Table 6.14	Optional Submittal Table O-1A: Energy Efficiency Reporting	6-40
Table 6.15	Optional Submittal Table O-2: Energy Efficiency - Wastewater and Recycled Water	6-42
Table 7.1	Optional Submittal Table 7-1 Retail: Basis of Water Year Data (Reliability Assessment)	7-2
Table 7.2	Retail: Normal Year Supply and Use Comparison	7-8
Table 7.3	Optional Submittal Table 7-2 Retail: Normal Year Supply and Use Comparison-Potable	7-8
Table 7.4	Optional Submittal Table 7-2 Retail: Normal Year Supply and Use Comparison-Non-Potable	7-9
Table 7.5	Submittal Table 7-3 Retail: Single Dry Year Supply and Demand Comparison	7-9

Table 7.6	Submittal Table 7-4 Retail: Multiple Dry Years Supply and Demand Comparison	7-10
Table 7.7	Submittal Table 7-5 Retail: Five-Year Drought Risk Assessment	7-14
Table 8.1	Cross-Reference for Standard vs Supplier Shortage Levels	8-3
Table 8.2	Supply Augmentation and Other Actions	8-4
Table 8.3	Demand Reduction Actions	8-5
Table 9.1	DMM Implementation Responsibility and Regional Programs in Orange County	9-2
Table 9.2	City of Newport Beach Water Rates	9-4
Table 9.3	City of Newport Beach Water Use Efficiency Program Participation	9-11
Table 9.4	MWDOC Programs to Help OC Retail Agencies Meet their Urban Water Use Objectives	9-14
Table 9.5	City of Newport Beach CII BMP and Water Efficiency Programs and Incentives	9-16
Table 10.1	External Coordination and Outreach	10-1
Table 10.2	Submittal Table 10-1 Retail: Notification to Cities and Counties	10-2

Figures

Figure 3.1	Regional Location of City of Newport Beach and Other MWDOC Member Agencies	3-3
Figure 3.2	City of Newport Beach Water Service Area	3-4
Figure 4.1	Historical Water Use and Population in Orange County	4-2
Figure 4.2	Projected Water Use Across All Orange County Water Agencies	4-3
Figure 4.3	Econometric Demand Forecast Development Process	4-10
Figure 6.1	City's Projected Water Supply	6-3
Figure 6.2	Major Aqueducts that Supply Imported Water to Southern California (MET, 2025)	6-6
Figure 6.3	MET Feeders and Transmission Mains that Serve Orange County	6-7
Figure 6.4	Map of the OC Basin (OCWD, 2022)	6-25
Figure 6.5	Basin 8-1 Management Areas (OCWD, 2023)	6-26
Figure 6.6	MWDOC Imported Water Sales for Groundwater Replenishment	6-31
Figure 8.1	Purpose and Relationships of the UWMP, WSCP, and Water Shortage Response Ordinance	8-1

Abbreviations

AB	Assembly Bill (California)
ACS	American Community Survey
ACWA	Association of California Water Agencies
ADU	accessory dwelling unit
AF	acre-feet
AFY	acre-feet per year
AMI	Advanced Metering Infrastructure
AMP	Allen McColloch Pipeline (MET)
AVEK	Antelope Valley–East Kern Water Agency
AWWA	American Water Works Association
BEA	Basin Equity Assessment
BiOps	Biological Opinions
BMP	best management practice
BPP	Basin Production Percentage
BSA	Boy Scouts of America
CAMP4W	Climate Adaptation Master Plan for Water
CCF	hundred cubic feet
CDR	Center for Demographic Research
CEE	Consortium for Energy Efficiency
CFS	cubic feet per second
CII	Commercial, Industrial, Institutional
CIP	capital improvement program
City	City of Newport Beach
CPTP	Coastal Pumping Transfer Program
CRA	Colorado River Aqueduct
CRSS	Colorado River Simulation System
CUWCC	California Urban Water Conservation Council
CVP	Central Valley Project
DCP	Delta Conveyance Project
DDW	Division of Drinking Water (SWRCB)
DIM	dedicated irrigation meter
DMM	Demand Management Measures
DOF	Department of Finance
DRA	Drought Risk Assessment
DVL	Diamond Valley Lake
DWR	Department of Water Resources
EIR	environmental impact report

EO B-29-15	Executive Order mandating 25% reduction
EOCF #2	East Orange County Feeder No. 2
EOCWD	East Orange County Water District
EPA	Environmental Protection Agency
ESA	Endangered Species Act
ETo	Reference Evapotranspiration
FIRO	Forecast-Informed Reservoir Operations
FY	Fiscal Year
GAC	granular activated carbon
GAP	Green Acres Project
GDP	gross domestic product
GIS	geographic information system
gpcd	gallons per capita per day
gpf	gallons per flush
gpm	gallons per minute
GRP	Groundwater Resilience Plan
GSP	Groundwater Sustainability Plan
GSWC	Golden State Water Company
GWRS	Groundwater Replenishment System
HDI	Hot-Dry Index
HECW	High-Efficiency Clothes Washer
HET	High-Efficiency Toilet
HRL	Healthy Rivers and Landscapes (Voluntary Agreements)
ICS	Intentionally Created Surplus
IPR	Indirect Potable Reuse
IRP	Integrated Resources Plan
IRWD	Irvine Ranch Water District
ITP	Incidental Take Permit
IWCM	Interim Water Control Manual
JADU	Junior Accessory Dwelling Unit
KWh	Kilowatt-hours
LAM	Landscape Area Measurement
LRP	Local Resources Program
LTFP	Long-Term Facilities Plan
LVL	Leo J. Vander Lans AWTF
M&I	Municipal and Industrial
MAF	million acre-feet
MCL	Maximum Contaminant Level
MET	Metropolitan Water District of Southern California

MF	microfiltration
MG	million gallons
MG/L	milligrams per liter
mgd	million gallons per day
MUM	Mixed-Use CII Meter
MWDOC	Municipal Water District of Orange County
ng/L	nanograms per liter
NPDES	National Pollutant Discharge Elimination System
O&M	operations and maintenance
OC Basin	Orange County Groundwater Basin
OC San	Orange County Sanitation District
OCLAFCO	Orange County LAFCO
OCWD	Orange County Water District
OWWD #8	Orange County Waterworks District No. 8
PFAS	per- and polyfluoroalkyl substances
PPCP	pharmaceuticals and personal care products
ppt	parts per trillion
PRISM	Parameter-elevation Regressions on Independent Slopes Model
PRS	Pressure Reducing Station
QSA	Quantification Settlement Agreement
QWEL	Qualified Water Efficient Landscaper
RA	Replenishment Assessment
R-GPCD	Residential-gallons per capita per day
RHNA	Regional Housing Needs Assessment
RO	reverse osmosis
RZ/WZ	Retail Zone / Wholesale Zone
SARCCUP	Santa Ana River Conservation and Conjunctive Use Program
SB	Senate Bill
SCAB	South Coast Air Basin
SCAG	Southern California Association of Governments
SCE	Southern California Edison
SDCWA	San Diego County Water Authority
SFR	single family residential
SGMA	Sustainable Groundwater Management Act
SWP	State Water Project
SWRCB	State Water Resources Control Board
TAP	Technical Assistance Program
TAZ	Traffic Analysis Zone
TDS	total dissolved solids

TM	Technical Memorandum
USACE	US Army Corps of Engineers
USBR	US Bureau of Reclamation
USGS	US Geological Survey
UV	ultraviolet
UWMP	Urban Water Management Plan
UWMP Act	Urban Water Management Planning Act
UWUO	Urban Water Use Objective
WEEA	Water Energy Education Alliance
WSAP	Water Supply Allocation Plan
WSCP	Water Shortage Contingency Plan
WSIP	Water Savings Incentive Program
WUE / WUEdata	Water Use Efficiency / State submittal portal

EXECUTIVE SUMMARY

ES.1 Introduction and UWMP Overview

The City of Newport Beach (City) prepared this 2025 Urban Water Management Plan (UWMP) to submit to the California Department of Water Resources (DWR) to satisfy the UWMP Act of 1983 (UWMP Act or Act) and subsequent California Water Code (Water Code) requirements. UWMPs are comprehensive documents that present an evaluation of a water supplier's reliability over a long-term (20-25 year) horizon. This 2025 UWMP provides an assessment of the present and future water supply sources and demands within the City's service area. It presents an update to the 2020 UWMP on the City's water resource needs, water use efficiency programs, water reliability assessment, and strategies to mitigate water shortage conditions. It also presents the City's updated 2025 Water Shortage Contingency Plan (WSCP), designed to prepare for and respond to water shortages. This 2025 UWMP contains all elements required by the UWMP Act.

ES.2 UWMP Preparation

The City coordinated the preparation of this 2025 UWMP with other key entities, the Municipal Water District of Orange County (MWDOC), the regional wholesaler of imported water for Orange County, and the Orange County Water District (OCWD), Orange County Groundwater Basin (OC Basin) manager and provider of recycled water in north Orange County. The City also coordinated with other entities that provided valuable, regionally consistent data for the analyses prepared in this UWMP, including population projections from the Center for Demographic Research (CDR) at California State University, Fullerton, and the Orange County Water Demand Projection Model Technical Memorandum (TM).

ES.3 System Description

The City was incorporated on September 1, 1906 and the current City Charter was adopted in 1954. The City is known for its fine residential areas, modern shopping facilities, strong business community, and quality school system. It surrounds Newport Bay, where approximately 4,300 boats of all types are docked within the 21-square-mile harbor area. The bay area and the City's eight miles of ocean beach offer outstanding fishing, swimming, surfing, and aquatic sports activities.

The City Utilities Department is responsible for the operation and maintenance of the City's water, wastewater, and storm drain systems, as well as other municipal utilities within the City. The City's Public Works Department is responsible for engineering services, including capital project delivery, bay water quality and environmental services, and transportation and development services. The two departments work collaboratively to plan for the City's water supply and distribution system improvements through master planning and capital improvement program (CIP) efforts.

ES.4 Water Use Characterization

ES.4.1 Water Use in the Last Five Years

Total water use within the City's service area has fluctuated over the past five years (fiscal year [FY] 2021-25), with an annual average of approximately 14,187 AF. FY 2020-21 through FY 2021-22 saw the highest water use over the last five years due to region-wide drought conditions. FY 2022-23 proved to be one of the wettest years on record in the State and the City saw a general decrease in water demand following this wet year, as precipitation offsets landscape irrigation demands. These year-to-year fluctuations in precipitation will continue to influence the City's annual demands. In general, the City saw a decrease in demand of 7.3 percent over the 5-year reporting period.

ES.4.2 Projected Water Use

The water use projection for this UWMP is based on the 2025 Orange County Water Demand Projection Model Technical Memorandum (TM). This demand projection represents the City's total water demand and considers factors such as weather, water price, regional economic conditions, and housing density through a regression, or econometric, model.

Over the next 25 years, the City's total water demands are projected to decrease by about 14.2 percent from 14,418 acre-feet (AF) in 2025 to approximately 12,378 AF by 2050. The Orange County Groundwater Basin is expected to continue meeting a notable share of total water demand between 2025 and 2050 (with a Basin Pumping Percentage [BPP] of 85 percent forecasted through 2050).

ES.5 Conservation Target Compliance

The City participated in the Orange County 20x2020 Regional Alliance along with all other Orange County water agencies. The alliance was created by MWDOC in collaboration with all its retail member agencies as well as the Cities of Anaheim, Fullerton, and Santa Ana, to assist Orange County retail agencies in complying with the requirements of the Water Conservation Act of 2009, also known as SBx7-7 (Senate Bill 7 as part of the Seventh Extraordinary Session). Signed into law on February 3, 2010, it required the State of California to reduce urban water use by 20 percent by 2020.

Retail water suppliers are required to comply with SBx7-7 individually or as a region in collaboration with other retail water suppliers, to be eligible for water-related state grants and loans. Orange County, as a region, achieved its 2020 target water use of 159 gallons per capita per day (GPCD) prior to 2020, indicative of the collective efforts in reducing water use in the region. All Orange County water retailers, achieved individual compliance prior to 2020. By 2020, the City achieved a per capita per day water use of 160 GPCD (compared to its 207 GPCD target) and continues to implement water use efficiency measures.

ES.6 Water Supply Characterization

The City's main source of water supply is groundwater from the OC Basin. Imported water makes up the rest of the City's water supply portfolio. In FY 2024-25, the City relied on approximately 79 percent local groundwater, 18 percent imported water, and 3 percent recycled water. This supply portfolio is projected to remain stable for the next 25 years.

ES.7 Water Service Reliability and Drought Risk Assessment

Every urban water supplier is required to assess the reliability of their water service to its customers under a normal year, a single dry year, and multiple dry years. The water service reliability assessment compares projected supply to projected demand for three long-term hydrological conditions. The City's water sources are local groundwater from the OC Basin and imported water purchased from MWDOC/MET.

The OC Basin manager, OCWD, has developed programs and projects to improve groundwater recharge and augment groundwater through recycled water, conjunctive use, and water transfers. OCWD assesses groundwater conditions and sets its BPP, which determines how much water will be pumped from the basin year, and the Basin Equity Assessment (BEA), which is a surcharge for exceeding the BPP. The BPP is set at 85 percent and is forecasted to remain so through 2050.

MET, the Southern California regional wholesaler of imported water, has also invested in numerous programs and projects to augment its direct deliveries of imported water, such as water transfers, groundwater banking, and use of its reservoir storage. MET's 2025 UWMP demonstrates that MET will be able to meet its projected water demands for its entire service area for the next 25 years under normal, dry, and five consecutive dry year conditions.

Overall, the City's service area is projected to meet full-service demands from 2026 through 2050 under normal years, single dry year, and five consecutive dry year conditions.

ES.8 Water Shortage Contingency Planning

The Water Shortage Contingency Plan (WSCP) is a standalone document adopted by the City serving as the guidance document used to prepare for and respond to water shortages and service disruptions of the City's water supplies through proactive mitigation measures. A water shortage, when water supply available is insufficient to meet the normally expected customer water use at a given point in time, may occur due to a number of reasons, such as water supply quality changes, climate change, drought, and catastrophic events (e.g., earthquake). The City's WSCP provides a water supply availability assessment and structured steps designed to respond to actual conditions. This level of detailed planning and preparation will help maintain reliable supplies and reduce the impacts of supply interruptions.

The WSCP contains the processes and procedures that will be deployed when shortage conditions arise so that the City's governing body and its staff can easily identify and efficiently implement pre-determined steps to mitigate a water shortage to the level appropriate to the degree of water shortfall anticipated.

ES.9 Demand Management Measures

The City has demonstrated its commitment to water use efficiency through multi-faceted and holistic water use efficiency programs. The City's water use efficiency implementation can be described broadly under five categories: *Operations Practices* (e.g., conservation pricing, water waste prevention, water loss control, and metering with commodity rates), *Education and Outreach* (e.g., public outreach programs, K-12 school programs, Water Awareness Poster Contest, Qualified Water Efficiency Landscaper Training Program), *Residential Indoor Program* (e.g. various rebates), *Commercial, Industrial, and Institutional Program* (e.g., rebates, Water Savings Incentive Program, On-site Retrofit Program), and Landscape Programs (e.g., turf replacement, spray-to-drip irrigation rebate, residential landscape design assistance).

ES.10 Plan Adoption, Submittal, and Implementation

The Water Code requires both the UWMP and the WSCP to be adopted by the Supplier's governing body. Before the adoption of the UWMP, the City notified the public and the cities and counties within its service area that MWDOC was in the process of preparing an UWMP and WSCP per the Water Code. The City circulated the final draft of the UWMP and WSCP to facilitate public review and held a public hearing to receive input from the public on the UWMP and WSCP. Upon completion of the public hearing, the City moved to adopt both the UWMP and WSCP. Post adoption, the City submitted the UWMP to DWR and other key agencies and made the document available for public review within 30 days after filing with DWR.

The UWMP serves as a legal and technical water management foundation for the City and can be referenced as needed, until its next required update cycle in 2030. With approval from DWR, the City shall implement this plan into its public resources, providing City staff, the public, and elected officials with an understanding of past, current, and future water conditions and management. Furthermore, the WSCP serves as a strategic planning document designed to prepare for and respond to water shortages and service disruptions of the City's water supplies.

CHAPTER 1 INTRODUCTION AND UWMP OVERVIEW

The City of Newport Beach (City) prepared this 2025 UWMP to submit to the California Department of Water Resources (DWR) to satisfy the UWMP Act of 1983 (UWMP Act or Act) and subsequent California Water Code (Water Code) requirements.

The City is a retail water supplier that provides water to its residents and other customers using the imported potable water supply obtained from its regional wholesaler, Municipal Water District of Orange County (MWDOC), local groundwater from the Orange County Groundwater Basin (OC Basin), which is managed by the Orange County Water District (OCWD), and recycled water from OCWD. The City, as one of MWDOC's 27 member agencies, prepared this 2025 UWMP in collaboration with MWDOC, Metropolitan Water District of Southern California (MET), OCWD, and other key agencies.

UWMPs are comprehensive documents that present an evaluation of a water supplier's reliability over a long-term (20-25 year) horizon. In response to the changing climatic conditions since the 2020 UWMP, MWDOC has been assisting its member agencies and surrounding communities to manage both their water supplies and demands. The water loss audit program, water conservation measures, public outreach and education on conservation, and efforts for increased self-reliance to reduce dependency on imported water from the Sacramento-San Joaquin Delta (the "Delta") are some of the water management actions that the City has taken to maintain the reliability of water supply for its service area. In addition, the City has been proactive in managing local water supplies through the installation of new wells.

This UWMP provides an assessment of the present and future water supply sources and demands within the City's service area. It presents an update to the 2020 UWMP on the City's water resource needs, water use efficiency programs, water reliability assessment, and strategies to mitigate water shortage conditions. It also includes the City's updated 2025 Water Shortage Contingency Plan (WSCP) designed to prepare for and respond to water shortages. This 2025 UWMP contains all elements required by the Act.

1.1 Overview of UWMP Requirements

The UWMP Act, enacted by the California legislature, requires every urban water supplier (Supplier) providing water for municipal purposes to more than 3,000 customers or supplying more than 3,000 acre-feet (AF) of water annually to prepare, adopt, and file a UWMP with the DWR every five years in the years ending in six and one.

For this 2025 UWMP cycle, DWR continues to place emphasis on achieving improvements for long-term reliability and resilience to drought and climate change in California. Despite there being no new statutory requirements, Suppliers must now report progress on meeting their 2028 Water Loss Standards and continue to state their compliance with Senate Bill (SB) X7-7 2020 Targets. Additional guidance on stored water accounting and recommendations on identifying the need for future or proposed water supply projects are provided by DWR as well.

1.2 UWMP Organization

This UWMP is organized into 10 chapters aligned with the DWR Guidebook recommendations. The sections within each chapter are customized to include the City's water supply reliability and future

projections, as well as plans to overcome any water shortages over a planning horizon of the next 25 years. The chapters for this UWMP are listed below:

Chapter 1 Introduction and UWMP Overview gives an overview of the UWMP fundamentals and requirements for the 2025 UWMP.

Chapter 2 UWMP Preparation identifies this UWMP as an individual planning effort of the City, lists the type of year and units of measure used, and introduces the coordination and outreach activities conducted by the City to develop this UWMP.

Chapter 3 System Description gives a background on the City's water system and its climate characteristics, population projections, demographics, socioeconomics, and predominant current and projected land uses of its service area.

Chapter 4 Water Use Characterization provides historical, current, and projected water use by customer category for the next 25 years for the City and the projection methodology used by the City to develop the 25-year projections.

Chapter 5 Conservation Target Compliance restates that the City's 2020 per capita water use in gallons per capita per day (gpcd) met the compliance target defined by SB X7-7.

Chapter 6 Water Supply Characterization describes the current water supply portfolio of the City as well as the planned and potential water supply projects and water exchange and transfer opportunities.

Chapter 7 Water Service Reliability and Drought Risk Assessment (DRA) describes the assessment of the reliability of the City's water supply service to its customers for a normal year, single dry year, and five consecutive dry years scenarios. This section also includes a Drought Risk Assessment (DRA) of all the supply sources for a consecutive five-year drought period beginning in 2026.

Chapter 8 Water Shortage Contingency Planning is a brief summary of the standalone WSCP document which provides a structured guide for the City to deal with water shortages, incorporating prescriptive information and standardized action levels, lists the appropriate actions and water use efficiency measures to be taken to ensure water supply reliability in times of water shortage conditions, along with implementation actions in the event of a catastrophic supply interruption.

Chapter 9 Demand Management Measures provides a description of the City's current and planned measures and programs to help the retail customers in its service area be water efficient and comply with the City’s urban water use reduction targets.

Chapter 10 Plan Adoption, Submittal, and Implementation provides a record of the process the City followed to adopt and implement its UWMP.

CHAPTER 2 UWMP PREPARATION

The City of Newport Beach's (City) 2025 UWMP is prepared to meet the California Water Code (Water Code) compliance as a retail water supplier to its customers. The development of this UWMP involved close coordination with its wholesale supplier, the Municipal Water District of Orange County (MWDOC), along with other key entities within the region.

2.1 Individual Planning and Compliance

As described in Chapter 1, every urban water supplier providing water for municipal purposes to more than 3,000 customers or supplying more than 3,000 acre-feet (AF) of water annually must prepare, adopt, and file an UWMP with the California Department of Water Resources (DWR) every five years to meet the compliance requirements of the UWMP Act. As shown in Table 2.1, the City meets this requirement as it has 26,361 municipal connections and supplied 14,418 AF in Fiscal Year 2025.

Table 2.1 Submittal Table 2-1 Retail: Public Water Systems

Submittal Table 2-1 Retail: Public Water Systems			
Public Water System Number	Public Water System Name	Number of Municipal Connections 2025	Volume of Water Supplied 2025 (AF)
Add additional rows as needed			
CA3010023	City of Newport Beach	26,361	14,418
	Total	26,361	14,418
DWR NOTES: **Units of measure (AF, CCF, MG)** must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Table 2-3.			
NOTES:			

The City opted to prepare its own UWMP (Table 2.2) and comply with the Water Code individually, while closely coordinating with MWDOC and various key entities as discussed in Chapter 2.2 to streamline regional integration. The UWMP Checklist was completed to confirm the compliance of this UWMP with the Water Code (Appendix A). All DWR standardized tables are provided in Appendix B. The City has selected to report demands and supplies using the fiscal year as the basis (Table 2.3).

Table 2.2 Submittal Table 2-2: Plan Identification

Submittal Table 2-2: Plan Identification		
Select One or Both	**Type of Plan**	**Name of Regional Alliance or RUWMP** (Drop Down List)
☑	**Individual UWMP**	
	If Water Supplier is also a member of a SB X7-7 Regional Alliance, select name from the drop-down.	Orange County 20x2020 Regional Alliance
☐	**Regional Urban Water Management Plan (RUWMP)**	
	If Supplier selected RUWMP, select name from the drop-down.	

Table 2.3 Submittal Table 2-3: Supplier Identification

Submittal Table 2-3: Supplier Identification	
Type of Supplier (select one or both)	
☐	Supplier is a wholesale supplier
☑	Supplier is a retail supplier
Fiscal or Calendar Year (select one)	
☐	UWMP Tables are in calendar years
☑	UWMP Tables are in fiscal years
If using fiscal years provide month and date that the fiscal year begins (mm/dd)	
7/1	
Units of measure used in UWMP (select from drop down)	
Unit	AF
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.	

2.2 Coordination and Outreach

2.2.1 Integration with Other Planning Efforts

The City, as the retail supplier to its customers, coordinated the preparation of this UWMP with its water supplier wholesaler, MWDOC, Orange County Water District (OCWD) as the manager of the Orange County Groundwater Basin, and its regional wastewater management agency, Orange County Sanitation District (OC San). The City also developed this Plan in conjunction with other regionally consistent efforts, such as population projections from the Center for Demographic Research at California State University, Fullerton (CDR) and the Orange County Water Deland Projection Model Technical Memorandum.

Key planning and reporting documents that were used to develop this UWMP are:

- **Metropolitan Water District of Southern California's (MET's) 2025 UWMP** uses assumptions that fall within the plausible futures contemplated in MET's Integrated Water Resources Plan (IRP) to evaluate MET's future imported water supply reliability.
- **MET's 2020 Integrated Water Resources Plan (IRP) Regional Needs Assessment** is a long-term, scenario-based planning document that guides MET's programs and investments to ensure reliable water supplies in Southern California and provides a basis for water supply reliability in Orange County.
- **MET's Climate Adaptation Master Plan for Water (CAMP4W)** is an ongoing planning and decision-making tool that accounts for the complexities and uncertainties of climate change. Part of the second phase of MET's long-term IRP planning process, CAMP4W incorporates the results and findings of MET's 2020 IRP Regional Needs Assessment into a collaborative process to identify and evaluate integrated regional solutions.
- **MET's 2025 WSCP** provides a water supply availability assessment and guide for MET's intended actions during water shortage conditions.
- **MWDOC's 2025 WSCP** provides a water supply availability assessment and structured steps designed to respond to actual conditions that will help maintain reliable supplies and reduce the impacts of supply interruptions.
- **MWDOC's 2023 Orange County Water Reliability Study** is a planning document to help guide planning for future water supply reliability for water providers in Orange County and provide input on regional water supply issues for MET.
- **2025 Orange County Water Demand Projection Model Technical Memorandum** is a collaborative effort amongst MWDOC, OCWD, and all retail water suppliers in Orange County that developed water demand projections to produce regionally consistent forecasts across all Orange County water agencies.
- **Orange County Water & Wastewater Multi-Jurisdictional Hazard Mitigation Plan (2024)** provides the basis for the seismic and other natural and natural disaster risk analyses of the water system facilities.
- **OCWD's 2025 Groundwater Resilience Plan (GRP)** was completed in February 2025. The GRP is an adaptive strategies management plan outlining strategic projects to secure reliable future water supplies in the Orange County Groundwater Basin (OC Basin).
- **OCWD's 2024-25 Engineer's Report** provides information on the groundwater conditions, water supply, and basin utilization of the OC Basin.
- **2022 Basin 8-1 Alternative** is an alternative to the Groundwater Sustainability Plan (GSP) for the OC Basin, and provides significant information related to sustainable management of the basin in the past and hydrogeology of the basin, including groundwater quality and basin characteristics, and addresses DWR's recommendations to ensure long-term basin sustainability.
- **Newport Beach Capital Improvement Program** of the City's service area provides information on water infrastructure planning projects and plans to address any required water system improvements.

2.2.1.1 Statewide Water Planning

In addition to regional coordination with the various agencies described above, the City, as a MWDOC member agency, is currently a part of MET's statewide planning effort to reduce reliance on the water imported from the Sacramento-San Joaquin Delta (Delta).

It is the policy of the State of California to reduce reliance on the Delta in meeting California's future water supply needs through a statewide strategy of investing in improved regional supplies, conservation, technology innovation, partner collaborations, and water use efficiency measures. This policy is codified through the Delta Stewardship Council's Delta Plan Policy WR P1 (Cal. Code Regs., tit. 23, §5003) and requires state and local water suppliers to reduce reliance on the Sacramento-San Joaquin Delta by improving regional water self-reliance. It mandates that water exported from, transferred through, or used in the Delta must demonstrate efforts in water conservation, recycling, and supply diversification.

Progress towards achieving the goal of WR P1 is measured through Supplier reporting in each Urban Water Management Planning cycle. WR P1 is relevant to water suppliers that plan to participate in multi-year water transfers, conveyance facilities, or new diversions in the Delta. Additionally, with the recent amendments to the Bay Delta Plan, tributary flow objectives to the Delta are being updated to account for quality and habitat improvements for local environmental resources. This results in reduced reliance on Delta water supplies. Since 2022, the Bay-Delta Plan Amendment update has been in development. This effort considers additional tributaries from the southern San Joaquin Valley, triggering a re-evaluation of Delta flow requirements and conservation objectives, which ultimately may impact available supply to the State Water Project (SWP).

Through significant local investment, collaboration at both a local and regional scale, and integration with MWDOC's water use efficiency strategies and conservation programs, the City has demonstrated a reduction in Delta reliance. For member agencies of MWDOC that receive imported water from MET, these agencies have passively demonstrated a reduction in Delta reliance and a subsequent improvement in regional self-reliance by participating in MWDOC led regional strategies. A detailed description and documentation of the City's consistency with Delta Plan Policy WR P1 is included in Chapter 7.4 and Appendix C.

2.2.2 Wholesale and Retail Coordination

The City developed its UWMP in conjunction with MWDOC's 2025 UWMP. As a retail water supplier, the City provided its historical water use and water use projections data to MWDOC (Table 2.4).

The City also has been taking part in multiple regional programs administered by MWDOC to assist retail agencies in meeting various State compliance, such as the OC Regional Alliance for SBx7-7 compliance, regional water loss program or SB555 compliance, and regional water use efficiency programs. Chapters 5 and 9 provide detailed information on these programs.

Table 2.4 Submittal Table 2-4 Retail: Water Supplier Information Exchange

Submittal Table 2-4 Retail: Water Supplier Information Exchange Water Code Section 10631(h)
The retail Supplier has informed the following wholesale supplier(s) of projected water use.
Wholesale Water Supplier Name
Add additional rows as needed
Metropolitan Water District of Southern California
Orange County Water District
NOTES:

2.2.3 Public Participation

For further coordination with other key agencies, and to encourage public participation in the review and update of this Plan, the City held a public hearing on May 26, 2026 and notified key entities and the public per the Water Code requirements.

CHAPTER 3 SYSTEM DESCRIPTION

The City of Newport Beach (City) was incorporated on September 1, 1906 and is governed by a seven-member City Council which operates under a Council-Manager format of government. The City Utilities Department and the Public Works Department work collaboratively to provide water to its customers.

The City's water service area covers about 11 square miles located along the Orange County coast of Southern California, bounded to the West by the Pacific Ocean, to the North by the cities of Huntington Beach and Costa Mesa, to the South by Laguna Beach, and to the East by Irvine. The water service area covers most of the City's boundaries, with the remaining areas served by Irvine Ranch Water District (IRWD) and Mesa Water District (Mesa Water). The City operates a wellfield with a total capacity of 10,900 gallons per minute (gpm), 15 recycled water connections, 6 inter-agency emergency interconnections, and manages an approximate 300-mile water main system with 26,361 service connections.

The City's climate is characterized by Southern California's "Mediterranean" climate with mild winters, warm summers, and moderate rainfall. In terms of land use, the City is almost built out with predominantly single- and multi-family residential units. Moving forward, the City will continue planning for its Regional Housing Needs Assessment (RHNA) allocation and future planned developments beyond 2020 will mainly include addition of residential, commercial, and mixed use new development and redevelopment projects. The current population (2025) of 61,893 is projected to decrease by 3.2 percent over the next 25 years to 59,915. This equates to an annual decline rate of 0.13 percent.

3.1 Agency Overview

This section provides information on the formation and history of the City, its organizational structure, roles, and relationship to the Municipal Water District of Orange County (MWDOC).

3.1.1 Formation and Purpose

The City was incorporated on September 1, 1906 and the current City Charter was adopted in 1954. The City is known for its fine residential areas, modern shopping facilities, strong business community, and quality school system. It surrounds Newport Bay, where approximately 4,300 boats of all types are docked within the 21-square-mile harbor area. The bay area and the City's eight miles of ocean beach offer outstanding fishing, swimming, surfing, and aquatic sports activities.

The City Utilities Department is responsible for the operation and maintenance of the City's water, wastewater, and storm drain systems, as well as other municipal utilities within the City. The City's Public Works Department is responsible for engineering services, including capital project delivery, bay water quality and environmental services, and transportation and development services. The two departments work collaboratively to plan for the City's water supply and distribution system improvements through master planning and capital improvement program (CIP) efforts.

3.1.2 City Council

The City Council operates under a Council-Manager format of government. Its seven City Council Members are elected by district, but the population as a whole votes for them. The current City Council members are:

- Joe Stapleton, District 1 Councilmember, 2025 Mayor.
- Michelle Marto, District 2 Councilmember.
- Erik Weigand, District 3 Councilmember.
- Robyn Grant, District 4 Councilmember.
- Noah Blom, District 5 Mayor Pro Tem, 2023 Mayor.
- Lauren Kleiman, District 6 Mayor.
- Sara J. Weber, District 7 Councilmember.

3.1.3 Relationship to MWDOC

The City is one of MWDOC's 27 member agencies purchasing imported water from MWDOC, Orange County's wholesale water supplier, and a member agency of the Metropolitan Water District of Southern California (MET). The City's location within MWDOC's service area is shown on Figure 3.1.

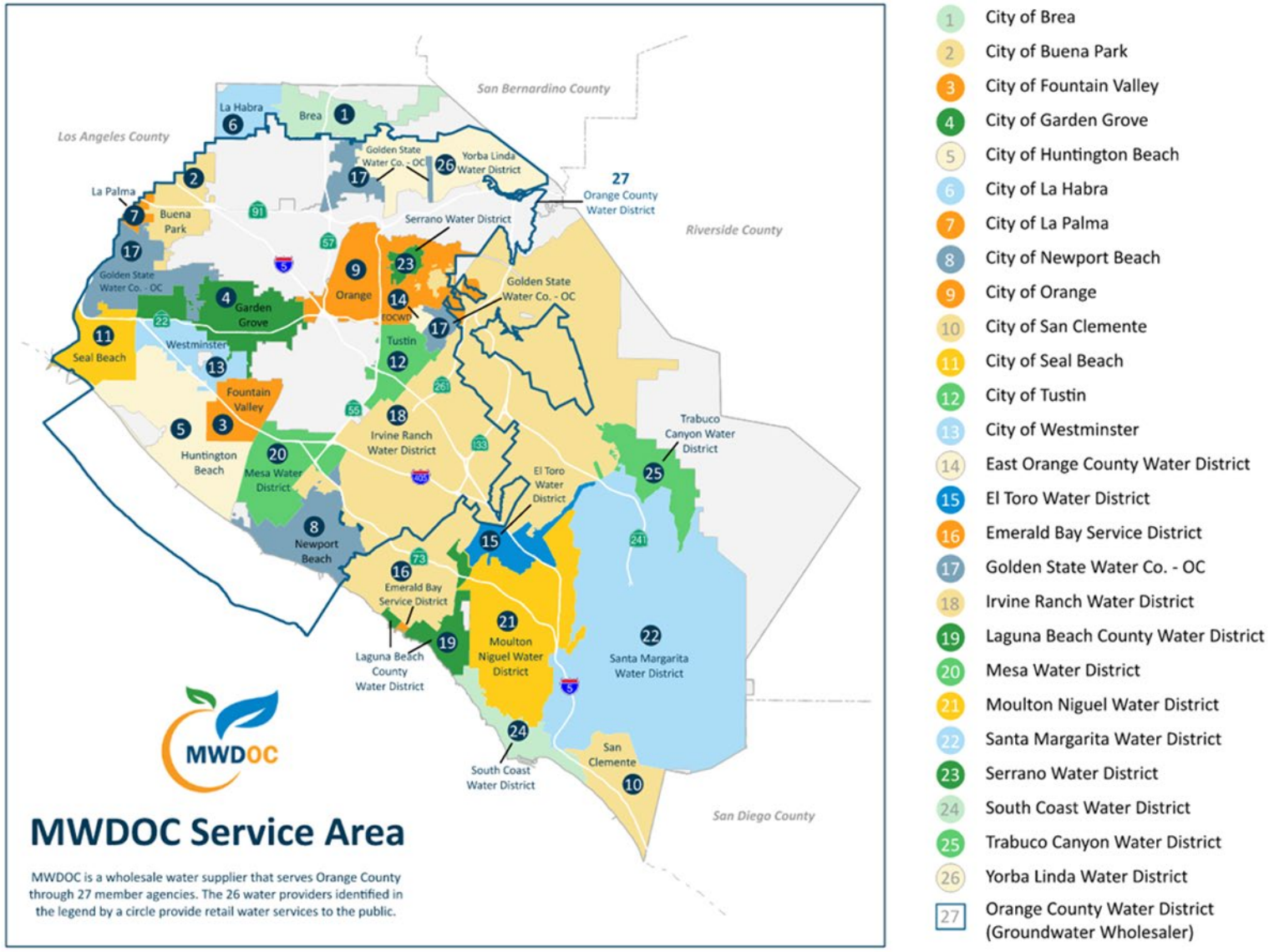


Figure 3.1 Regional Location of City of Newport Beach and Other MWDOC Member Agencies

3.2 Water Service Area and Facilities

3.2.1 Water Service Area

The City provides water to approximately 11 square miles of land area located along the Orange County coast of Southern California. The City is bounded to the West by the Pacific Ocean, to the North by the cities of Huntington Beach and Costa Mesa, to the South by Laguna Beach, and to the East by Irvine. The water service area covers most of the City's boundaries, with the remaining areas served by IRWD and Mesa Water, as shown on Figure 3.2.

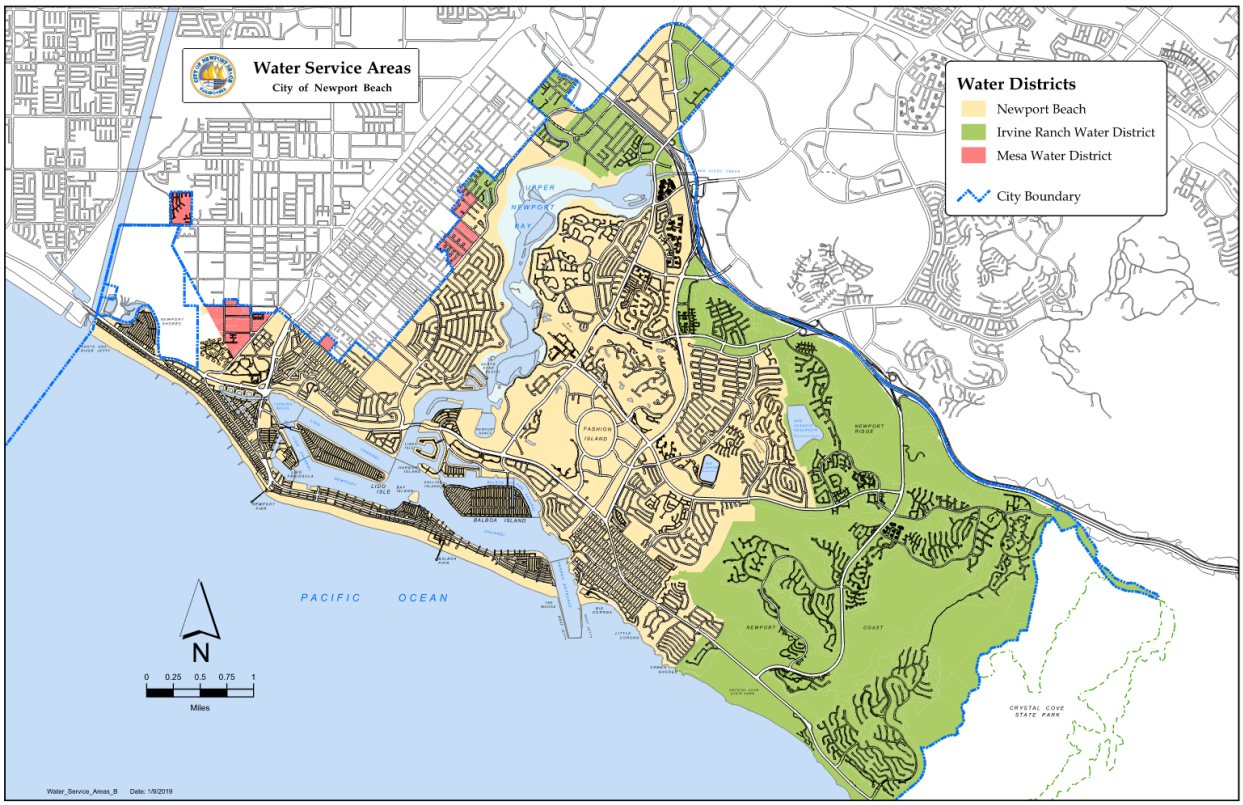


Figure 3.2 City of Newport Beach Water Service Area

3.2.2 Water Facilities

3.2.2.1 Groundwater Facilities

The City receives a large percentage of its supply from groundwater. The City's wellfield with a total capacity of 10,900 gpm (15.7 mgd) is located within the city limits of Fountain Valley, approximately 5 miles north of the City. Groundwater is conveyed from the wellfield to the City via a 30-inch to 36-inch pipeline that discharges into the 16th Street Reservoir. From the reservoir, the water is pumped into the City's distribution system and into a 600-acre-foot (AF), which equates to 195.5 million gallons (MG), storage facility across town called Big Canyon Reservoir.

3.2.2.2 Reservoirs

The City has three reservoirs. These are Big Canyon Reservoir with a capacity of 600 AF (195.5 MG), 16th Street Reservoir with a storage capacity of up to 3 AF (1 MG), and Spyglass Reservoir with a capacity of 1.5 AF (0.5 MG).

3.2.2.3 Imported Water Supply Facilities

The City supplements its local groundwater with imported water purchased from MET through MWDOC as a wholesaler. All of the water supplied by the City is sold to its retail customers (residential and commercial). The City maintains its own retail distribution system. The City delivers potable water through its water system, which consists of approximately 300 miles of pipelines ranging in size from 1 inch to 48 inches in diameter. The City has an extensive distribution system, which includes five pressure zones and six connections along the Orange County Feeder and the East Orange County Feeder No. 2. Maximum turnout capacity equals 67 mgd. The City has five booster pump stations that deliver water to the upper pressure zones, and backup generation facilities ensure that the City can still deliver water to all zones during a rolling blackout.

3.2.2.4 Recycled Water Facilities

The City owns and operates recycled water pump stations for Big Canyon Country Club and the Newport Beach Country Club. Including these two sites, there are currently 15 recycled water connections that supply five different customers. Recycled water is purchased from OCWD and sold to the City's customers.

3.2.2.5 Water Transmission System

Water is delivered to the City's customers from the Groundwater Transmission Main, and from diversions off the Orange County Feeder and the East Orange County Feeder No. 2. The transmission system consists of pipelines, booster pump stations, and storage reservoirs and tanks.

3.2.2.6 Emergency Interconnections

For emergency water shortage or outage conditions, the City has a total of 13 inter-agency emergency interconnections, including six with IRWD and seven with Mesa Water District.

3.3 Climate

The City's service area is located within the South Coast Air Basin (SCAB) that encompasses all of Orange County, and the urban areas of Los Angeles, San Bernardino, and Riverside counties. The climate in the SCAB area is characterized by Southern California's "Mediterranean" climate: a semi-arid environment with mild winters, warm summers, and moderate rainfall.

Local rainfall has limited impacts on reducing water demand in the City, except for the case of landscape irrigation demand. For example, in August 2023, Orange County as a region experienced the lowest seasonal water demand due to significant summer precipitation events from Tropical Storm Hilary. The increase in precipitation allowed landscape irrigation systems to be turned off; however, other municipal and industrial uses (e.g., consumption, processing, and washing remained the same.

Water that infiltrates into the soil may enter groundwater supplies depending on the local geography. However, due to the large extent of impervious cover in Southern California, rainfall runoff quickly flows to a system of concrete storm drains and channels that lead directly to the ocean. OCWD has successfully captured stormwater along the Santa Ana River and in recharge basins for years and used it as an additional source of supply for groundwater recharge. Based on the 2022 Basin 8-1 Alternative Plan Update, OCWD captured an average annual stormwater volume of approximately 54,000 AF over the period of five years, from Water Year 2016-17 to 2020-21.

MET's water supplies come from the State Water Project (SWP) and the Colorado River Aqueduct (CRA) are influenced by climate conditions in northern California and the Colorado River Basin, respectively. Both regions have variable hydrologic conditions that can significantly affect MET's supplies from year to year. This past decade has seen dramatic swings in annual precipitation, especially in the form of snowpack, which directly affect SWP supply allocations. Similarly, the Colorado River Basin also experienced year-to-year swings in hydrology ,and due to the prolonged drought conditions since 2000, storage within the Colorado River system has declined to less than half of its reservoir capacity and has been fluctuating at that level (MET, 2025).

3.4 Population, Demographics, and Socioeconomics

3.4.1 Service Area Population

The City serves a 2025 population of 61,893 according to the Center for Demographic Research (CDR) at California State University, Fullerton. Overall, the population is projected to decrease by 3.2 percent by 2050. Table 3.1 shows the population projections in five-year increments out to the year 2050 within the City's service area.

Table 3.1 Submittal 3-1 Retail: Population - Current and Projected

Submittal Table 3-1 Retail: Population - Current and Projected Water Code Section 10631(a)						
Population Served	2025	2030	2035	2040	2045	2050 (opt)
	61,893	61,927	62,104	61,889	61,039	59,915
NOTES: Source: Center for Demographic Research at California State University, Fullerton, 2025						

3.4.2 Demographics and Socioeconomics

As shown below in Table 3.2, the total number of dwelling units in the City service area is expected to increase by 4.4 percent in the next 25 years, from 35,294 in 2025 to 36,861 in 2050.

Table 3.2 City of Newport Beach Service Area Dwelling Units by Type

Dwelling Units	2025	2030	2035	2040	2045	2050
Single-Family	14,986	14,986	14,986	14,986	14,986	14,986
All Other(1)	20,308	21,110	21,643	21,764	21,793	21,875
Total	**35,294**	**36,096**	**36,629**	**36,750**	**36,779**	**36,861**

Notes:
Source: Center for Demographic Research at California State University, Fullerton, 2025.
(1) Includes duplex, triplex, apartment, condo, townhouse, mobile home, etc. Yachts, houseboats, recreational vehicles, vans, etc. are included if is primary place of residence. Does not include group quartered units, cars, railroad box cars, etc.

In addition to the types and proportions of dwelling units, various socio-economic factors such as age distribution, education levels, general health status, income, and poverty levels affect the City's water management and planning. Based on the US Census Bureau's 2023 American Community Survey, the City has about 27 percent of population aged 65 years and over, 59 percent between the ages of 18 and 64 years, and 14 percent under the age of 18 years. Of the City's population over 25 years of age, 98.2 percent is at minimum a high school graduate, with 69.6 percent of this age group having at least a bachelor's degree.

3.4.3 Demographic Projection Methodology

CDR is a collaborative research center established in 1996 to provide accurate and timely demographic data on population, housing, and employment in Orange County. CDR serves as Orange County's authoritative source for demographic information. The City obtains its service area population and dwelling unit data from MWDOC via CDR. MWDOC contracts with CDR to update the 2010 population estimates through the current year and to provide an annual estimate of population served by each of its retail water suppliers within its service area. CDR uses geographic information system (GIS) mapping and data from the 2000, 2010, and 2020 U.S. Decennial Censuses, State Department of Finance (DOF) population estimates, and the CDR annual population estimates. These annual estimates incorporate annual revisions to the DOF annual population estimates and Housing Inventory System (HIS), often for every year back to the most recent Decennial Census. As a result, all previous estimates are set aside and replaced with the most current set of annual estimates. Annexations and boundary changes for water suppliers are incorporated into these annual estimates.

Demographic projections used for this UWMP reflect the most recently available set of projections developed by CDR based on its 2022 Orange County Projections. Demographic projections for Orange County are updated every 4 years, with the next set of projections expected in the late fall of 2026. The 2022 Orange County Projections accounted for Draft RHNA rezone sites with jurisdictions including the number of dwelling units that are most likely to occur/get built by the end of 2050 under assumptions and trends existing at the time of the forecasting effort, including a parcel-level inventory of additional housing capacity from sites that were to be rezoned to accommodate the 6th RHNA cycle. In the summer of 2025, projections by water supplier for population and dwelling units by type were estimated using the 2022 Orange County Projections dataset. Growth for each of the five-year increments was allocated using GIS and a review of the traffic analysis zones (TAZ) data with a 2023 aerial photo. The growth was added to the 2025 estimates for each respective water supplier.

3.5 Land Uses

3.5.1 Current Land Uses

The City's service area can best be described as a predominantly residential single- and multi-family community located along the coast in central Orange County, close to scenic beaches and natural preserves. Based on the zoning designation collected and aggregated by the Southern California Association of Governments (SCAG) around 2018, the current land use within the City's service area can be categorized as follows:

- Single-family residential: 36.4 percent.
- Multi-family residential: 12.3 percent.
- Commercial: 11.6 percent.
- Industrial: 0.9 percent.
- Institutional/Governmental: 6.2 percent.
- Open space and parks: 21.2 percent.
- Other: 7.5 percent (e.g., Undevelopable or Protected Land, Water, and Vacant)
- No land use designations: 3.9 percent.

3.5.2 Projected Land Uses

Table 3.3 lists the major development projects that the City has identified that will change the City's total water demand in the future. It is possible that not every proposed project will get built in the next decade.

Table 3.3 Planned Developments within the City of Newport Beach

Future Development/ Redevelopment	Anticipated Development Type and Size	Future Land Use Category (Existing)	Size (Acres)	Anticipated Development Period
1500 Quail Street	100 Townhomes	Residential (Office)	4.77	2025-2030
1300 Bristol	193 apartments	Residential (office)	1.97	2025-2030
1400 Bristol	230-unit podium building	Residential(Mixed-Use)	2.38	2025-2030
4400 Von Karman(1)	312 apartments	Residential (office/parking lot)	13	2025-2030
1401 Quail	78-unit condominiums	Residential(Mixed-Use)	1.71	2025-2030
1701 Corinthian	350 apartment units, 7,500 sf commercial	Mixed Use (office)	5.08	2025-2030
4665 MacArthur Court	700 apartments and 10,000 sf retail	Mixed Use (office)	18	2025-2030
4647 MacArthur & 4540 - 4630 Campus	444 apartments	Residential (commercial/office)	6	2025-2030
3100 Irvine Avenue Surf Farm	5 acres of surf lagoon, 20 hotel units (9,500 sf),5,000 sf clubhouse, 18,000 sf accessory buildings	Recreational/Office (Recreational)	15.38	2025-2030
1650 Ford Road	27 Condominium Units	(Vacant Lot)	1	2025-2030

Future Development/ Redevelopment	Anticipated Development Type and Size	Future Land Use Category (Existing)	Size (Acres)	Anticipated Development Period
Newport Village-Mariner's Mile	17 condominium units, 198 apartments, approx. 60,000 sf commercial	Residential and Commercial (Commercial and Office)	9.4	2025-2030
800 San Clemente	200 apartments	Residential (Parking Garage)	2.23	2025-2030
1300 Dove Street	132 units of townhomes/condos	Residential (Mixed-Use)	6.5	2025-2030
601 Dover	33 townhomes	Residential (Commercial/Office)	1.61	2025-2030
1 Clubhouse Drive	199 apartments	Residential (golf course)	TBD	2025-2030
300 Newport Center Drive	150 condominiums in two 270-foot 22-story buildings. Approx. 2,500 sf retail/café space	Residential/Commercial (Movie theater)	4.17	2025-2030
3233 Pacific View Drive	88 apartments	Residential/Mixed-use (Institutional)	3.6	2025-2030
868 & 870 Santa Barbara	152 dwelling units (TBD product type)	Residential (public facilities)	3.99	2030-2035
1201 Dove Street	179 dwelling units (TBD product type)	Residential (office)	3.59	2030-2035
1580 Monrovia(1)	89 townhomes	Residential (office/industrial)	4.34	2025-2030
1600 Dove Street	282 apartments	Residential (office)	2.49	2030-2035
1526 Placentia(1)	11 apartments	Residential (commercial)	0.35	2025-2030
Newport Center (location TBD)	1,300 apartments	Residential (mixed use)	TBD	2025-2030
Balboa Fun Zone	Redevelopment of existing Fun Zone	Commercial (Commercial)	0.77	2025-2030
1500 Quail Street	100 Townhomes	Residential (Office)	4.77	2025-2030

Note:
sf - square feet; TBD - to be determined
(1) Developments within City limits but outside of water service area.

It should be noted that the 2025 Orange County Water Demand Projection Model discussed in Chapter 4 was based on CDR's 2022 Orange County projections. The developments listed above may have been added or modified since. As a result, the future demands associated with these developments may increase the City's water demand beyond what is presented in this UWMP.

In addition to the above developments, the City will continue planning for the RHNA allocation imposed by the State. Additionally, new developments may potentially include ADUs, while it is also anticipated that policy changes will make it easier for homeowners to add ADUs to existing residential properties.

The following requirements and changes in laws will impact the City's future land use moving forward:

- **Regional Housing Needs Assessment (RHNA):** State law requires jurisdictions to provide their share of the RHNA allocation. SCAG determines the housing growth needs by income for local jurisdictions

through RHNA. The City's RHNA allocation for 2021-2029 is 4,845 dwelling units. This includes 1,456 units for very low-income households, 930 units for low-income households, 1,050 units for moderate-income households, and 1,409 units for above moderate-income households. The City's 6th Cycle Housing Element for the 2021-2029 RHNA cycle provides an 8-year strategy to ensure the availability of adequate residential sites to accommodate these units.

- **Accessory Dwelling Units (ADUs):** ADUs are separate small dwellings embedded within residential properties. There has been an increase in the construction of ADUs in California in response to the rise in interest to providing an affordable housing supply. Since 2020, several landmark laws were passed by State Legislature, updating ADU law to simplify the construction, rental, and sale of ADUs in California. The most significant laws that have recently come into effect include:
  - AB-1033 Accessory dwelling units: local ordinances: separate sale or conveyance which authorizes local governments to adopt ordinances permitting the sale of ADUs separately from the primary residence as condominiums.
  - AB-976 Accessory dwelling units: owner-occupancy requirements which prohibits a local agency from requiring owner-occupancy for property owners to build and rent an ADU.
  - AB-1154 Junior accessory dwelling units which no longer requires owner-occupancy for Junior ADUs (JADUs) as long as they have their own bathroom.
  - AB-1332 Accessory dwelling units: preapproved plans which requires local agencies to develop a program for pre-approved ADU plans, with projects using these plans having to be approved or denied within 30 days.
  - SB-543 Accessory dwelling units and junior accessory dwelling units which requires local agencies to determine if an ADU/JADU application is complete within 15 business days of submittal, revises ADU size to now be measured by "interior livable space", and now redefine a JADU to be no more than 500 square feet of interior livable space. sustenance
  - SB-1211 Land use: accessory dwelling units: ministerial approval which authorizes multi-family property owners to build up to eight detached ADUs on a single lot, provided that the number of ADUs does not exceed the number of existing primary units.
  - AB-2533 Accessory dwelling units: junior accessory dwelling units: unpermitted developments which prohibits local agencies from denying permits for unpermitted ADUs/JADUs constructed before January 1, 2020 based on code violations unless the structure is a health or safety hazard.

In 2024, a total of 6,162 new residential units were permitted in Orange County, including those for ADUs (CDR, 2025). CDR projects that by 2050, approximately 13,000 more ADUs will be built in Orange County, with 170 ADUs expected within the City's service area. The increase in ADUs is likely to result in an increase in number of people per lot of land. Depending on whether the addition of ADUs results in a net replacement of irrigated area (or other high water use features such as swimming pools), ADUs could increase or decrease water demands.

CHAPTER 4 WATER USE CHARACTERIZATION

One of the main objectives of an Urban Water Management Plan (UWMP) is to provide insight into the projected future water demands and supplies. This chapter describes the City of Newport Beach's (City) current and future water demands for their service area, factors that influence demands, and the methodology used to forecast future water demands over the next 25 years. For this 2025 UWMP, water demand projections will span from planning year 2025 through planning year 2050.

Known for its suburban coastal communities and densely populated inland areas, Orange County has evolved greatly from its beginnings as an agricultural region. As some of the earliest cities in Orange County, from 1928 to 1931 the Cities of Anaheim, Fullerton, and Santa Ana all joined with 10 other Southern California cities to form the Metropolitan Water District of Southern California (MET), with the ambitious dream to bring Colorado River water across the Mojave Desert. The Municipal Water District of Orange County (MWDOC) later joined MET as a member agency in 1951, and with the merger with Coastal Municipal Water District in 2001, now represents the remainder of Orange County to provide and manage the imported water supplies within its service area. Orange County is now mostly comprised of residential, mixed-use, and commercial developments, with less industry in the region. Agriculture in the region has also declined significantly as Orange County has grown more suburban. Thus, modern-day water use within Orange County can be largely summarized by the following four demand sectors:

- Single-family Residential.
- Multi-family Residential.
- Commercial, Industrial, and Institutional (CII).
- Dedicated Irrigation (potable, recycled, and raw water).

Figure 4.1 shows Orange County's overall historical water usage compared to population since 1990, when local water conservation programs were first established. As shown, from the early 1990s through the mid-2000s, Orange County's water usage increased as the population increased. Population figures slowed significantly in 2018 and began to decrease during the COVID-19 Pandemic in 2020-2021. Since 2007, retail, municipal, and industrial water use in Orange County has declined due to multiple contributing factors. Decades of sustained investments in water-use efficiency and public education have led to significant adoption of water-efficient appliances and fixtures, and increased public awareness of the need to use water wisely. Furthermore, in response to recurring droughts, growing urban demand, and increasingly limited water supplies, multiple regulatory requirements to promote water conservation have evolved and been implemented over the last two decades throughout California and Orange County.

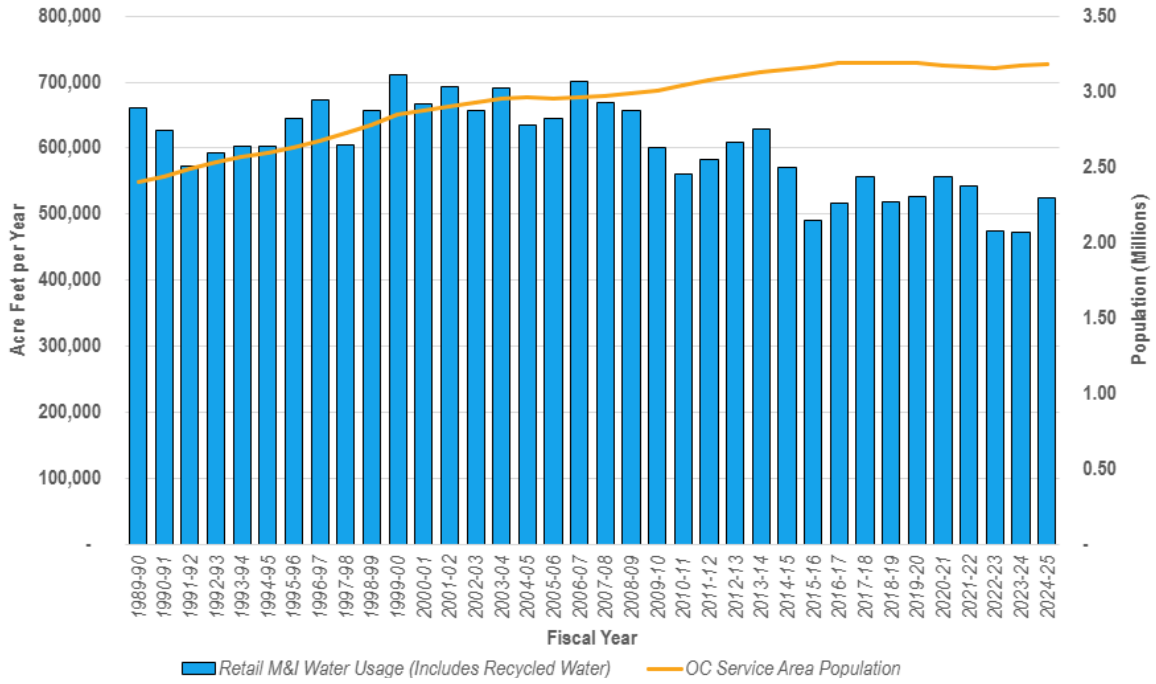


Figure 4.1 Historical Water Use and Population in Orange County

Orange County's trending decline in water usage can most notably be attributed to Orange County water agencies' past efforts to achieve regional and individual compliance with Senate Bill (SB) X7-7, the Water Conservation Act of 2009, through the Orange County 20x2020 Regional Alliance and compliance with Executive Order (EO) B-29-15. EO B-29-15 mandated 25 percent reduction in potable water use in response to the 2013-2014 drought. Furthermore, Orange County water agencies' ongoing progress towards achieving SB 606 and Assembly Bill (AB) 1668, the "*Making Conservation a California Way of Life*" legislation, water use objectives continue to exemplify Orange County water agencies' commitment to water conservation, water use efficiency, and overall reduction in potable water usage in recent decades.

In 2025, MWDOC and Orange County Water District (OCWD), in collaboration with MWDOC's member agencies and the Cities of Anaheim, Fullerton, and Santa Ana, led the effort to develop the 2025 Orange County Water Demand Projection Model. The Orange County Water Demand Projection Model (MWDOC, 2025) was used to project long-term water demand under three hydrologic conditions (normal year, single dry year, and five consecutive dry years), over a 25-year horizon in 5-year increments, consistent with the 2025 UWMP requirements.

Although Orange County demands are forecast to be relatively flat into the future, with water use efficiency efforts counterbalancing new growth, Figure 4.2 shows that annual variations in weather could cause high fluctuations. Some examples of this are described below:

- Single-family consumption is highly seasonal, and the model correlates well with seasonality and temperature by capturing fluctuations in single-family outdoor irrigation.
- Multi-family use is generally less responsive to weather than single-family demands, as much of multi-family outdoor irrigation has been shifted into the irrigation-specific water use sector (dedicated irrigation meters), and generally newer multi-family dwellings in Orange County have comparatively less landscaped area than generally older single-family dwellings due to Model Water

Efficient Landscape Ordinances (MWELO) mandated since 1993. Seasonal price elasticity varies the least between months for the multi-family sector.

- Commercial, Industrial and Institutional use is positively correlated to each job proportion as well as gross domestic product throughout Orange County, which means a higher amount of CII jobs and production value trend in an increase in water demands.
- Irrigation is the most responsive to temperature and precipitation compared to the other sectors.

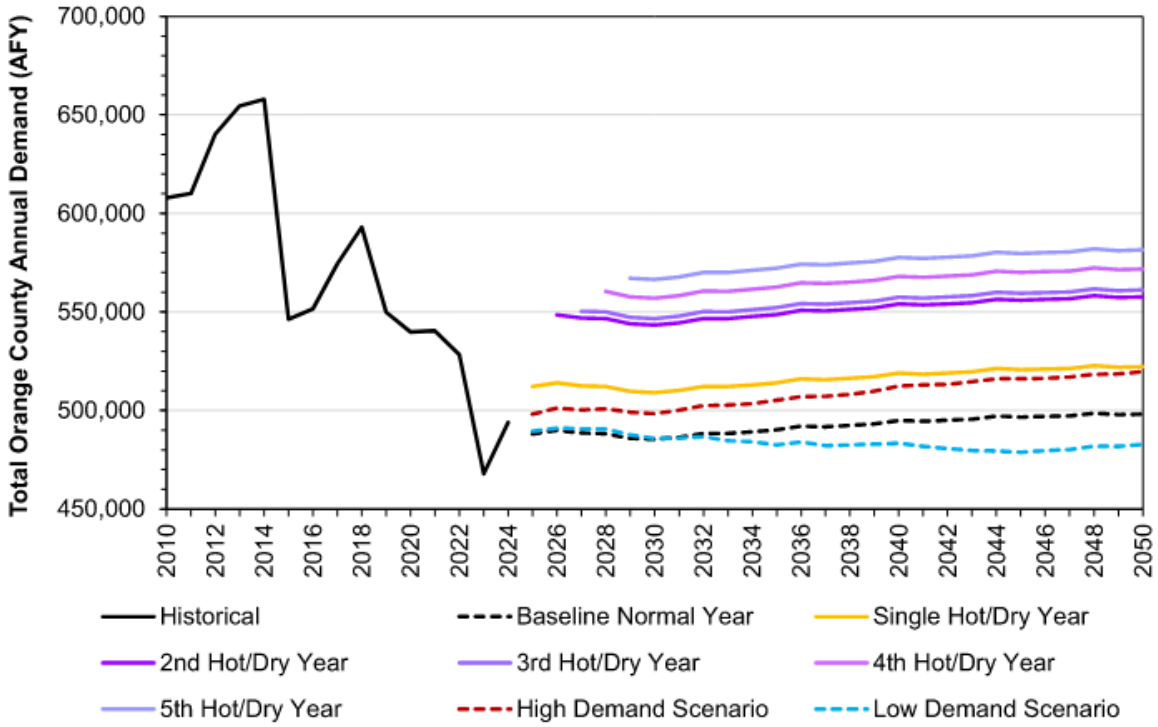


Figure 4.2 Projected Water Use Across All Orange County Water Agencies

In terms of future development, north Orange County is substantially built out, with a majority of residential land uses, with some mixed-use areas dedicated to commercial, institutional, and governmental uses. Future developments planned in north Orange County are mainly redevelopment and infill projects. As for the City's service area specifically, future developments include a number of new projects and redevelopments, housing to meet the City's Regional Housing Needs Assessment (RHNA) allocation, and accessory dwelling units (ADUs), which will all shape the City's future water use trends.

Water use within the City's service area has been relatively constant in the past five years (FY 2020-21 through FY 2024-25), with an annual average total water use of approximately 14,188 acre-feet (AF). Following one of the worst droughts in California history between 2017 and 2022, the significant wet year in 2023 saw a decrease in overall water use from FY 2021-22 to FY 2022-23 in the City's entire service area.

Water use in FY 2024-25 included 13,916 AF of potable water and 502 AF of non-potable water for landscape irrigation. The City's water use is primarily residential. The projected water use in 2050 is 11,895 for potable water and 483 AF for non-potable water.

4.1 Water Use in the Last Five Years

The five-year average water use within the City's service area is approximately 14,187 acre-feet per year (AFY) provided by potable and non-potable sources. Demand trends have regionally remained flat due to water-use efficiency efforts and increased precipitation in recent wet years, such as FY 2023. As mentioned in Chapter 3, the City is mostly built out and population projections are expected to slightly decrease. Total demands have remained relatively stable due to ongoing water conservation programs and improved water use efficiency efforts.

FY 2020-21 through FY 2021-22 saw the highest water use over the last five years due to region-wide drought conditions. FY 2022-23 proved to be one of the wettest years on record in the State, and the City saw a general decrease in water demand following this wet year, as precipitation offsets landscape irrigation demands. These year-to-year fluctuations in precipitation will continue to influence the City's annual demands. In general, the City saw a decrease in demand of 7.3 percent over the 5-year reporting period.

Table 4.1 presents the City's service area existing water use by source for direct uses. There are no indirect uses within the City's service area. The City's service area total water usage in FY 2024-25 was 14,418 AF (Table 4.1). The total usage was met through a combination of potable and non-potable sources, including groundwater, imported water, and recycled water. In FY 2024-25, the total potable demand was 13,916 AFY, while 502 AFY, or about 3.4 percent of the total demand, was served with non-potable supplies for landscape irrigation

Table 4.1 Submittal Table 4-1 Retail: 2025 Actual Total Uses for Potable and Non-Potable Water

Submittal Table 4-1 Retail: 2025 Actual Total Uses for Potable and Non-Potable Water Water Code Section 10631(d)(1)			
Use Type	Additional Description (as needed)	2025 Actual Water Use	
Drop down list May select each use multiple times These are the only use types that will be recognized by the WUE data online submittal tool		Level of Treatment When Delivered (OPTIONAL) Drop down list	Volume (AF)
Add additional rows as needed			
Single Family		Potable	5,941
Multi-Family		Potable	1,630
Commercial		Potable	2,534
Institutional/Governmental		Potable	230
Landscape		Potable	2,354
Landscape		Non-Potable	502
Other (optional)	Hydrant meters	Potable	3
Distribution System Water Loss		Potable	1,225
		Subtotal Potable	13,916
		Subtotal Non-Potable	502
		Total	**14,418**
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.			
NOTES: Distribution System Water Loss is calculated as the difference between potable supplies and demand for FY 2025.			

4.1.1 Potable Municipal and Industrial Use

Table 4.1 summarizes the City's potable water demand for FY 2024-25. As shown, a total of 13,916 AF of potable water was used. The City has a mix of single- and multi-family residential water use which account for 54.4 percent of their total potable water demand. Commercial and institutional/governmental use accounts for a combined 19.9 percent of total potable demand while landscape irrigation accounts for 16.9 percent of total potable demand. The total distribution system water loss to match supply and demand was calculated to be 1,225 AFY in FY 2024-25, or 8.8 percent of total potable water demand. It should be noted that this differs from the City's 685.7 AFY of water loss reported in the American Water Works Association (AWWA) Water Loss Audit for FY 2025.

Because the City is essentially built out with declining population projections, demands are expected to slightly decrease in the long term.

4.1.2 Non-Potable Municipal and Industrial Use

Table 4.1 summarizes the City's non-potable, or outdoor irrigation, water demand for FY 2024-25. As shown, a total of 502 AF was used. Landscape irrigation use accounts for all of the City's non-potable water use, with 500 AF being billed to customers in FY 2024-25. The City's non-potable water demands are expected to decrease in the future.

4.2 Projected Water Use

The water use projection for this UWMP is separated into a near-term period covering the next five years (2026-2030) and a long-term period extending from 2030 through 2050.

The water use projection is based on the 2025 Orange County Water Demand Projection Model Technical Memorandum (TM), which is included in Appendix H of this UWMP. The methodology used in this demand forecast links water use statistically to a set of explanatory variables through a regression, or econometric, model. Section 4.3 offers a description of the methodology used to calculate the City's demand projections.

4.2.1 Water Use Projections for 2026-2030

Total demands (direct) are met through imported water (treated), groundwater, and recycled water. The City utilizes the projected total demands to incorporate the best available planning information when projecting the imported water demands of its service area. The City's total water demand projection for the next five years is shown in Table 4.2. As shown, the City's total service area water demands are expected to remain relatively flat, with a minor decrease over the next five years (2026 to 2030) due to a projected decline in the service area's municipal and industrial (M&I) demands.

Table 4.2 City of Newport Beach's Service Area Total Potable and Non-Potable Demand for 2026-2030

Fiscal Year Ending	2026	2027	2028	2029	2030
Total Water Demand (AF)	12,478	12,460	12,463	12,414	12,412

4.2.2 Water Use Projections for 2030-2050

The City's service area's total water demands (by use type) for the next 25 years are shown in Table 4.3. By 2050, total water demand is projected to be 12,378 AF, a 14.2 percent decrease from the 2025 demand of 14,418 AFY. Table 4.4 indicates additional information for both future conservation efforts and -low income water demands included in the projections, while Table 4.5 presents the passive water savings included in Table 4.3 projections for 2030-2050.

Table 4.3 Submittal Table 4-2 Retail: Total Uses of Potable, and Non-Potable Water - Projected

Submittal Table 4-2 Retail: Total Uses of Potable, and Non-Potable Water - Projected **Water Code Section 10631(d)(1)**							
Use Type		**Projected Water Use** (Report To the Extent that Records are Available)					
Drop down list May select each use multiple times These are the only Use Types that will be recognized by the WUE data online submittal tool	Additional Description (as needed)	Level of Treatment When Delivered (OPTIONAL) Drop down list	**2030 (AF)**	**2035 (AF)**	**2040 (AF)**	**2045 (AF)**	**2050 (opt) (AF)**
Single Family		Potable	5,455	5,493	5,498	5,461	5,426
Multi-Family		Potable	1,423	1,435	1,436	1,422	1,408
Commercial	Includes Institutional and Industrial uses	Potable	2,825	2,832	2,843	2,838	2,837
Landscape	Includes Agriculture use	Non-Potable	483	483	484	483	483
Distribution System Water Loss	Includes Other uses	Potable	915	919	921	916	912
Single Family		Potable	5,455	5,493	5,498	5,461	5,426
		Subtotal Potable	11,929	11,991	12,010	11,949	11,895
		Subtotal Non-Potable	483	483	484	483	483
		Total	**12,412**	**12,474**	**12,494**	**12,432**	**12,378**
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.							
NOTES: Source – 2025 Orange County Water Demand Projection Model Forecast for the City of Newport Beach							

Table 4.4 Submittal Table 4-3 Retail: Inclusion in Water Use Projections

Submittal Table 4-3 Retail: Inclusion in Water Use Projections Water Code Section 10631 (a), 10631 (d)(4)(A), and 10631 (d)(4)(B)	
Are Future Water Savings Included in Projections? (Refer to Appendix K of UWMP Guidebook) **Drop down list (y/n)**	Yes
If "Yes" to above: State the section or page number, in the cell to the right, where citations of the codes, ordinances, or otherwise are utilized in demand projections are found. **OPTIONAL** Suppliers may complete Optional Submittal Table 4-4 R to quantify the expected savings.	Chapter 4.3
Are Lower Income Residential Demands Included In Projections? (Refer to Appendix K of UWMP Guidebook) **Drop down list (y/n)**	Yes
OPTIONAL If the method for accounting Lower Income Residential Demands has been included, provide page number where this accounting can be found. (An example is included in Appendix K.)	Chapter 4.3
NOTES: Future water savings include passive conservation (defined as water savings that occur without incentives). Active conservation (defined as water savings that occur with incentives) is not included in the projections. The demand projection methodology accounted for the entire population of the service area (i.e., all income levels).	

Table 4.5 Optional Submittal Table 4-4 Retail: Passive Water Savings Projections

OPTIONAL Submittal Table 4-4 Retail: Passive Water Savings Projections Water Code Section 10631(d)(4)(A)					
Description (Codes, Standards, Ordinances, or Plans)	Passive savings				
	2030 (AF)	2035 (AF)	2040 (AF)	2045 (AF)	2050 (opt) (AF)
Passive Water Savings	131	132	132	131	130
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3. This table identifies the unit of measure selected in Submittal Table 2-3.					
NOTES: Passive conservation here is defined as water savings that occur without incentives. Based on the 2025 Orange County Water Demand Projection Model, passive conservation is assumed to equal a 1.9% decrease in residential demand due to conservation by 2030 (linearly extrapolated), then remains constant in subsequent years.					

4.2.2.1 Direct Municipal and Industrial Use

Potable Municipal and Industrial Use

As shown in Table 4.3, the Total potable water demands are projected to be 11,895 AF by the year 2050, a decrease of about 0.3 percent between 2030 and 2050. It is projected that combined single- and multi-family residential water use will account for 57.5 percent of total potable water demand, combined CII water use is expected to account for 23.9 percent, and landscape irrigation water use will account for 11 percent of total potable water use in the City by 2050. Distribution system water loss and other uses are expected to account for 7.7 percent of total potable water use by 2050.

Non-Potable Municipal and Industrial Use

As shown in Table 4.3, the total non-potable, or outdoor irrigation, water demands are projected to remain relatively constant at 483 AF between 2030 and 2050. It is projected that outdoor irrigation water use will account for 100 percent of total non-potable water use in the City by 2050.

4.3 Water Demand Projection Methodology

In 2025, MWDOC and OCWD, in collaboration with MWDOC's member agencies and the Cities of Anaheim, Fullerton, and Santa Ana, led the effort to develop the 2025 Orange County Water Demand Projection Model (MWDOC, 2025). This effort developed a demand model by regressing historical water consumption data provided by each Orange County water agency against several explanatory variables known to influence water demand (including weather, water price, regional economic conditions, and housing density). The water demand projections were for the Orange County region as a whole and provided retail agency-specific demands, spanning the years of 2025-2050. The full TM can be found in Appendix H.

The demand projections created four econometric, or regression, demand models representing the following four water billing sectors for each Orange County retail agency:

- Single-family Residential.
- Multi-family Residential.
- Commercial, Industrial, and Institutional (CII).
- Dedicated Irrigation (potable, recycled, and raw water).

Prior to developing the forecasts, model calibration and fine-tuning for each of the four demand sectors occurred at the individual retail agency level. The demand across all four models, plus other uses for each agency, is summed to a total forecast for each agency, the MWDOC service area, the OCWD service area, and total Orange County.

The demand projection methodology accounted for the entire population of each individual retail agency's service area (i.e., all income levels), thus accounting for the water demand projections for lower income households within the City's service area.

4.3.1 Econometric Approach, Data Acquisition, and Model Development

A regression, or econometric, approach to demand forecasting statistically links retail level water use to weather, economic, and socioeconomic factors (explanatory variables). The model relies on a comprehensive dataset of historical water-use data for almost 40 different billing sectors collected from Orange County retail agencies. MWDOC obtained explanatory variables from reputable sources, including weather databases and Census-based reports. The explanatory variables used in the regression were based on industry experience regarding what factors affect water use nationwide and in Southern California.

By statistically linking water use to explanatory variables, the econometric models provide a robust foundation for understanding variability and projecting future consumption patterns. Modeled water use is the product of the driver count (e.g., number of accounts), and the rate of water use per driver:

$$Water\ Use = Driver\ Count \times Rate\ of\ Use\ per\ Driver$$

Each of the four demand sectors modeled (single-family, multi-family, CII, and irrigation) has a separate equation. Driver units change into the future based on housing, employment, and population projections. The rate of water use per driver is based on the historical response of the use rate to explanatory variables (measured by coefficients) and the future values of those same explanatory variables.

Linear regression produces the coefficients for each explanatory variable to closely reproduce the historical rate of use per driver unit. The coefficients explain how (both in terms of magnitude and sign) water use responds to changes to explanatory variables.

MWDOC identified driver units based on data provided by agencies and the California State University, Fullerton Center for Demographics Research (CDR) that can be easily projected into the future. The rate of water use per driver is based on agency provided billing sector uses from 2010 through 2024. Table 4.6 shows the driver units and rate of use for each of the four models.

Table 4.6 Summary of Demand Sectors

Sector	Driver Units	Rate of Use Definition
Single-family Residential	Accounts	Gallons/account/day
Multifamily Residential	Accounts	Gallons/account/day
Commercial, Institutional, Industrial (CII)	Jobs	Gallons/job/day
Dedicated Irrigation (potable, recycled, and raw water)	Accounts	Gallons/account/day

The rates of water use for each sector model are based on the historical responses to explanatory variables, and the future values of those explanatory variables. Addressing multiple influences on demand improves the accuracy and precision of all estimated parameters, and the modeling team identified a large range of explanatory variables based on past experience with demand modeling and available data. Table 4.7 displays the explanatory variables.

Table 4.7 Summary of Historical Data Collected for Model Development

Dataset	Data Source(s)
Observed weather (monthly precipitation, monthly maximum temperature)	Parameter-elevation Regressions on Independent Slopes Model (PRISM)
Water Price	Retail agency provided (2010 – 2024)
Drought Restrictions	State Water Resources Control Board
Gross Domestic Product (GDP)	Federal Reserve Bank of St. Louis Real Gross Domestic Product: All Industries in Orange County, CA
Median Income	US Census American Community Survey (ACS)
Housing Density	US Census American Community Survey (ACS), California State University Fullerton Center for Demographics Research (CDR), Southern California Association of Governments (SCAG) land use data
Persons Per Household	
Relative Sectoral Economic Activity	US Census LODES, CDR
Passive Efficiency Estimates	Analysis of trend indicators and MWDOC/FLUME insight
COVID Binary Indicator	Assumed active from March 2020 – May 2023

The MWDOC Water Use Efficiency Group provided annual water savings achieved by various active conservation measures. To avoid potential errors in the classification of historical conservation data, total historical conservation was modeled in each sectoral regression model using a linear trend to capture

steady change over time. While historical conservation is captured in a linear trend, projected passive conservation is based on best available data from the 2021 Orange County Residential Water Efficiency Potential and Opportunities Study and assumes a 1.9 percent decrease in annual residential demand from 2025 to 2030, at which point passive conservation is projected to remain constant. Future active conservation is not accounted for in the baseline demand forecast, as water savings from active programs (programs that require customers to change behavior) are highly specific to retail agencies and to the formulation and timing of their implementation.

The process of identifying the explanatory variables to include in the regression equation and developing coefficients that accurately measure the response of water use to changes in these variables is the most time-intensive part of the demand forecasting process.

Prior to developing the forecasts, model calibration and fine-tuning for each of the four demand sectors occurred at the individual retail agency level. The modeling team worked with each retail agency to calibrate sectoral model equations and quantify other uses (those not included in the single-family, multifamily, irrigation, or CII demand sectors).

Figure 4.3 presents the iterative process undergone to develop the econometric demand forecasts.

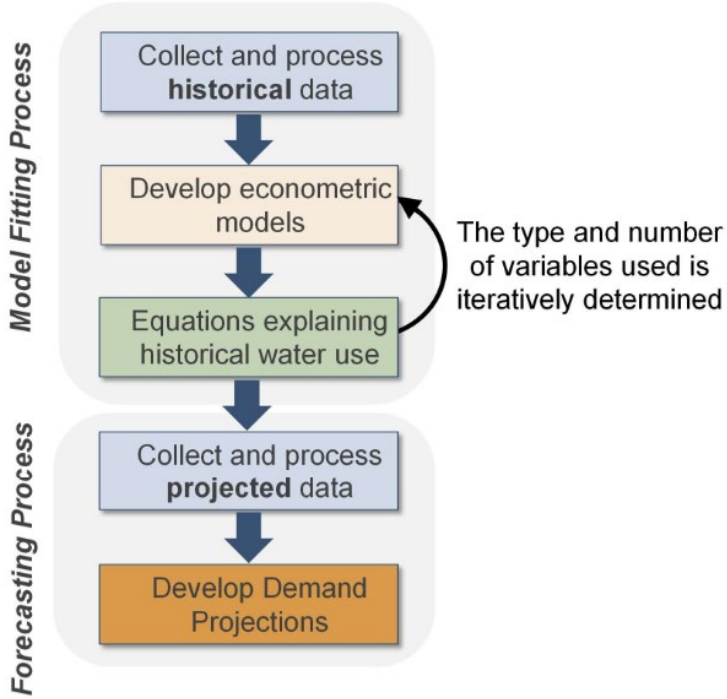


Figure 4.3 Econometric Demand Forecast Development Process

4.3.2 Forecasted Demands

Forecasted demand is a function of both the change in driver units into the future as well as the change in explanatory variables. Table 4.8 summarizes the future drivers, variables, and assumptions for the baseline forecast. It should be noted that the CDR demographic forecast accounts for both the RHNA allocations and projected increase in accessory dwelling units (ADUs). The 2022 Orange County Projections

accounted for Draft RHNA rezone sites[1] with jurisdictions including the number of dwelling units that are most likely to occur/get built by the end of 2050 under assumptions and trends existing at the time of the forecasting effort.

Table 4.8 Future Model Parameters

Data Category	Variable	Source	Assumptions
Driver Units	Single-family and multifamily accounts	CDR	Historical households per account; averages are multiplied by households projected by CDR
	Irrigation accounts	Agency Billing Data	Accounts are assumed to be constant into the future
	Sectoral Employment	CDR	Proportion of jobs within CII sectors projected by CDR
Explanatory Variables	Monthly Maximum Temperature and Total Precipitation	PRISM	30-year historical normal weather
	Water Price	Retail Agencies	Prices increase by 3% per year above inflation for 2025-2030 and keep pace with inflation thereafter (zero difference from inflation trend)
	Water Use Restrictions	State and Local Restrictions	None
	Seasonality		Sine/cosine functions to capture monthly pattern
	Median Income	US Census	Constant income at 2022 value (real dollars)
	Housing Density	CDR	Derived from CDR housing unit projections, assuming residential area remains at 2024 levels
	Persons Per Household	CDR	CDR projected demographics
	Gross Domestic Product	Federal Reserve	Long-term GDP trend
	Relative Sectoral Employment	CDR	Calculated based on CDR projections
	Passive Efficiency Estimates	Flume Insight	Assumes a 2% decrease in residential demand due to conservation by 2030 (linearly extrapolated), then no change
	COVID Binary Indicator		None (occurred between March 2020 and May 2023)

The normal year scenario was provided by the baseline forecast. In this model, the single dry year scenario used a hot-dry index (HDI) to identify the year with the most weather-sensitive demand, with 2014

[1] For the 2022 Orange County Projections, CDR collected initial draft input from local jurisdictions in September 2021 on their anticipated jurisdiction-level housing growth for each projection year. In December 2021-February 2022, CDR reviewed and extracted data from jurisdictions' draft housing elements to create a parcel-level inventory of additional housing capacity from sites that were to be rezoned to accommodate the 6th RHNA cycle. These were reviewed by jurisdictions in spring 2022. Jurisdictions completed the rezoning of the final sites after their housing elements were certified by the State Housing and Community Development Department starting in 2022. The final adopted rezone sites will feed into CDR's 2026 Orange County Projections.

selected for most agencies. The multiple dry year was developed to describe the potential impact of consecutive dry years.

The forecasts for individual agencies, including the City's, were then summed to the regional level, providing regionally consistent forecasts for all of Orange County.

4.4 Water Loss

The City has conducted annual water loss audits since 2015 per the AWWA methodology per SB 555 to understand the relationship between water loss, operating costs, and revenue losses. Non-revenue water for FY 2020-2024 consists of three components: real losses (e.g., leakage in mains and service lines, and storage tank overflows), apparent losses (unauthorized consumption, customer metering inaccuracies, and systematic data handling errors), and unbilled water (e.g., hydrant flushing, firefighting, and blow-off water from well start-ups). Table 4.9 summarizes the status of the last five years of water loss audit reporting for the water system. Reports can be found online at WUEdata - Water Audit Plans. Understanding and controlling water loss from a distribution system is an effective way for the City to achieve regulatory standards and manage their existing resources.

Table 4.9 Submittal Table 4-5 Retail: Water Loss Audit Reporting

Submittal Table 4-5 Retail: Water Loss Audit Reporting Water Code Section 10631(d)(3)(A)		
Public Water System ID # Reported in Table 2-1 R	Reporting Period	Submitted to DWR Water Loss Audit Program (yes/no)
Report submittal status for all five years for each Public Water System as available. Add rows as needed		
CA3010023	2020	Yes
	2021	Yes
	2022	Yes
	2023	Yes
	2024	Yes
DWR NOTES: Suppliers will provide a link to the WUE data submittals of their Water Loss Audit Reports.		
NOTES: Water Loss Audits reported in Fiscal Years (FY).		

Signed in 2018 and adopted in 2024, the "*Making Conservation a California Way of Life*" legislation (SB 606 and Assembly Bill 1668) establishes a new framework for long-term improvements in urban water use efficiency and drought planning as California adapts to climate change impacts. Under the regulation, Suppliers must annually calculate Urban Water Use Objectives based on standards applied at the service -area scale, including the Water Loss Performance Standard developed by the State Water Resources Control Board to minimize water waste through system leaks. The Water Loss Performance Standard requires that Suppliers must meet the real water loss standard and apparent water loss standard by 2028.

Table 4.10 presents the City's progress towards compliance with the 2028 Water Loss Standard, as of the time of writing this UWMP. The most recent AWWA Water Loss Audit for FY 2025 was utilized for the calculations presented.

Table 4.10 Submittal Table 4-6 Retail: Progress Towards 2028 Water Loss Standard

Submittal Table 4-6 Retail: Progress Towards 2028 Water Loss Standard Water Code Section 10631(d)(3)(C)											
		Real Water Loss					Apparent Water Loss				
		State Water Board Standard		Most Recent AWWA Water Loss Audit			State Water Board Standard		Most Recent AWWA Water Loss Audit		
Public Water System ID # Reported in Submittal Table 2-1 R	Did the Water Board Calculate a Water Loss Standard for this Public Water System? (y/n) If no, Supplier will not complete this row.	2028 Real Water Loss Standard per Unit per day	Units for Real Water Loss Drop down list	Number of Units (Connections or Miles corresponding with units selected)	Volume of Total Real Loss (from AWWA Water Loss Audit) (AF)	Real Water Loss Per Unit per Day	2028 Apparent Water Loss Standard per Unit per Day	Units for Apparent Water Loss	Number of Connections	Volume of Total Apparent Loss (from AWWA Water Loss Audit) (AF)	Apparent Water Loss Per Unit per Day
Add additional rows as needed.											
CA3010023	Yes	19.1	Gallons per Service Connection per Day (GPSCD)	26,769	432.85	14.4	6.9	Gallons per Service Connection per Day (GPSCD)	26,769	252.81	8.4
Water Board's Calculated Water Loss Standards											
DWR NOTES: Units of measure (AF, CCF, MG) for Water Loss **MUST** remain consistent with units reported in Submittal Table 2-3. The units reported in Submittal Table 2-3 are used in this table's calculations.											
NOTES: Uses the Water Board's calculated water loss standards updated as of 01/30/2026 and AWWA Water Loss Audit for CY 2024. Connection count may differ from what is reported in Table 2-1 R for FY 2025.											

CHAPTER 5 CONSERVATION TARGET COMPLIANCE

The Water Conservation Act of 2009, also known as Senate Bill (SB) X7-7, mandated a 20 percent reduction in urban per-capita water use across California by 2020. To achieve this goal, the Act required each retail water supplier to establish an urban water-use target, contributing to the State's collective efforts. The Legislature stated that the combined reductions from all retail suppliers would fulfill the statewide legislative mandate.

The goal of this chapter is to allow the retail water supplier to report on their progress toward meeting their urban water-use targets in their Urban Water Management Plan (UWMP), pursuant to Water Code Section 10608.40. Suppliers that did not meet their 2020 target in 2020 are required to compare their 2025 water use to the 2020 target.

Retail water suppliers are required to comply with SB X7-7 individually or as a region in collaboration with other retail water suppliers or demonstrate they have a plan or have secured funding to be in compliance, in order to be eligible for water related state grants and loans.

When determining water use in an UWMP, two terms are often used interchangeably:

- **Daily Per-Capita Water Use.** The amount of water used per person per day. In the UWMP calculations, this is total water use within a service area, divided by population, and it is measured in gallons.
- **Gallons Per Capita Per Day (GPCD).** This is the "daily per-capita water use" measured in gallons. Therefore, the term commonly used when referring to "daily per-capita water use" is "gallons per capita per day" or GPCD.[1]

5.1 Reporting Requirements

Municipal Water District of Orange County's (MWDOC's) Water Use Efficiency (WUE) programs helped Orange County meet the state's 20x2020 mandate by coordinating conservation efforts across its member agencies, funding and implementing regionally cost-effective efficiency programs, and enabling compliance through the Orange County 20x2020 Regional Alliance. By aligning its WUE portfolio directly with SB X7-7 requirements, supporting high-impact measures (especially outdoor water savings), documenting eligible indirect potable reuse credits, and centrally handling regional target calculations and reporting, MWDOC allowed participating retailers to comply collectively rather than individually resulting in regional per-capita water use well below the required 2020 target.

[1] It is important to distinguish GPCD (as used in UWMPs) from the Residential Gallons Per Capita Per Day (R-GPCD) that is used in some reporting to the California State Water Resources Control Board (SWRCB). GPCD is the total water use from all sectors within a service area (residential, commercial, institutional, and any others) minus allowable exclusions (as defined in SB X7-7), then divided by the population. This is used in UWMPs. R-GPCD is only a part of the GPCD; it is the estimated residential water use in a service area divided by population.

As a result of MWDOC's WUE program, all Orange County water retailers, including all MWDOC's member agencies and the participating cities of Anaheim, Fullerton, and Santa Ana, achieved compliance prior to 2020. The following table with information taken from the 2020 UWMP verifies that City of Newport Beach met their SB X7-7 requirement. A discussion of programs implemented to support the achievement of the agency's per capita water reduction goals is covered in Section 9 - Demand Management Measures of this UWMP.

Table 5.1 Submittal Table 5-1 Retail: SB X7-7 2020 Target Progress

Submittal Table 5-1 Retail: SB X7-7 2020 Target Progress **Water Code Section 10608.40**						
☐	**Check the box if the Supplier was not an Urban Water Supplier during or before the 2020 UWMP reporting cycle. Proceed to the next table.**					
Was Supplier part of a merger or consolidation since 2020?	Regional Alliance Target or Individual Target? Drop down list	2020 Target	Actual 2020 GPCD	Did Supplier Achieve Targeted Reduction for 2020?	**Only for suppliers that did not meet the Target in 2020** **See DWR NOTES below.**	
					Actual 2025 GPCD (From SB X7-7 Compliance Form)	Did Supplier meet the 2020 Target in 2025?
No	Individual Target	207	160	Yes		NA
DWR NOTES: **Suppliers calculating a 2025 GPCD** will need to complete and submit SB X 7-7 Compliance Tables to verify the use of SB X7-7 Methodologies. **Suppliers that were part of a merger or consolidation since 2020** see Chapter 5 and Appendix P for guidance. NA=Not Applicable						
NOTES: Supplier met the 2020 target, actual 2025 GPCD not required.						

CHAPTER 6 WATER SUPPLY CHARACTERIZATION

Orange County has a water supply portfolio made up from a variety of local and imported sources. Groundwater is produced from the Orange County Basin, which is managed by the Orange County Water District (OCWD). To enhance the reliability of groundwater, OCWD has implemented projects and programs over the years that include (1) the Groundwater Replenishment System (GWRS), which is the world's largest water purification system for indirect potable reuse; (2) increased stormwater capture for groundwater recharge; and (3) participation in the Santa Ana River Conservation and Conjunctive Use Program (SARCCUP), a collaborative, watershed-scale approach for groundwater basin management, replenishment, and water transfers.

Imported water is provided by the Metropolitan Water District of Southern California (MET), the wholesale water provider to 26 member agencies in Los Angeles, Orange, Riverside, San Bernardino, San Diego, and Ventura Counties. MET's imported water sources are delivered through its own Colorado River Aqueduct (CRA) and the California Aqueduct, under contract with the State Water Project (SWP). To enhance its reliability of its imported water, MET has implemented many programs such as canal lining and transfers of agricultural water, land fallowing programs with irrigation districts, water banking programs, and use of its storage reservoirs.

Local and imported water sources in Orange County are managed in such a way that they complement each other. For example, during wet and normal years additional MET water is purchased for groundwater replenishment in the Orange County Basin. During dry and drought years, when imported water is more limited, more groundwater can be produced to meet Orange County water demands. This coordinated management of water supplies has resulted in reliable water service even during multi-year droughts. Based on the water supply assessment described in this chapter and in Chapter 7, the Orange County region will continue to receive a reliable water supply through the next 25 years.

Specifically, this chapter includes (1) descriptions of each water supply source and their management; (2) quantification of water supply sources through 2050 under normal, dry, and multi-dry weather conditions; (3) opportunities for exchanges and transfers; and (4) discussion regarding any planned or potential future water supply projects. This chapter also includes the energy intensity of the water service.

6.1 Water Supply Overview

The City meets all of its demands with a combination of imported water and local groundwater to meet its water needs. The City works together with the Municipal Water District of Orange County (MWDOC) and OCWD to deliver a safe and reliable water supply that will continue to serve the community in periods of average, dry and drought hydrologic conditions. MWDOC is the Orange County wholesaler of imported water and one of MET's 26 member agencies. MET's imported water is delivered from the California SWP and MET's CRA to Southern California. The City purchases imported water through MWDOC to supplement its local supplies.

Local sources presently account for 82 percent of the City's water supplies, whereby groundwater is the major source of local supply. The primary source of groundwater originates from the Orange County Groundwater Basin (OC Basin), which is located in the middle portion of MWDOC's service area and is

managed by OCWD. The GWRS is a joint project between OCWD and the Orange County Sanitation District (OC San). Using advanced treatment, recycled wastewater is transformed into a high-quality water supply for groundwater replenishment.

The City's main source of water supply is groundwater from the OC Basin. Imported water makes up the rest of the City's water supply portfolio. In FY 2024-25, the City relied on approximately 79 percent groundwater, 3 percent recycled water, and 18 percent imported water (Table 6.1).

Table 6.1 Submittal Table 6-8 Retail: Water Supplies - 2025 Actual

Submittal Table 6-8 Retail: Water Supplies — 2025 Actual Water Code Section 10631(b)			
Water Supply	Additional Description	2025	
		Water Type (after treatment if treated)	**Actual Volume** (AF)
Groundwater (not desalinated)	Orange County Groundwater Basin (OCWD)	Potable	11,326
Purchased or Imported Water	MWDOC	Potable	2,590
Recycled Water	OCWD	Non-Potable	502
		Subtotal Potable	13,916
		Subtotal Non-Potable	502
		Total	14,418
NOTES: Source - MWDOC, 2025 for groundwater and purchased water data, City of Newport Beach for recycled water data.			

In 2025, MWDOC developed a water demand forecast model for its participating water agencies that statistically correlates municipal and industrial (M&I) water use with demographic, socioeconomic, conservation and weather variables—as reported in the 2025 Orange County Water Demand Projection Model TM (MWDOC, 2025). Because the model isolates weather, future water demand projects can be estimated under single and multiple-year droughts and under future climate change scenarios.

It is projected that by 2050, the City's water portfolio will change to approximately 82 percent groundwater, 4 percent recycled water, and 14 percent imported water (Figure 6.1 and Table 6.2). It should be noted that these representations of supply match the projected demand. However, the City can purchase more MET imported water through MWDOC, should the need arise. Note that the GWRS supplies are included as part of groundwater pumping numbers.

The following subsections provide a detailed discussion of the City's water sources as well as the future water supply portfolio for the next 25 years.

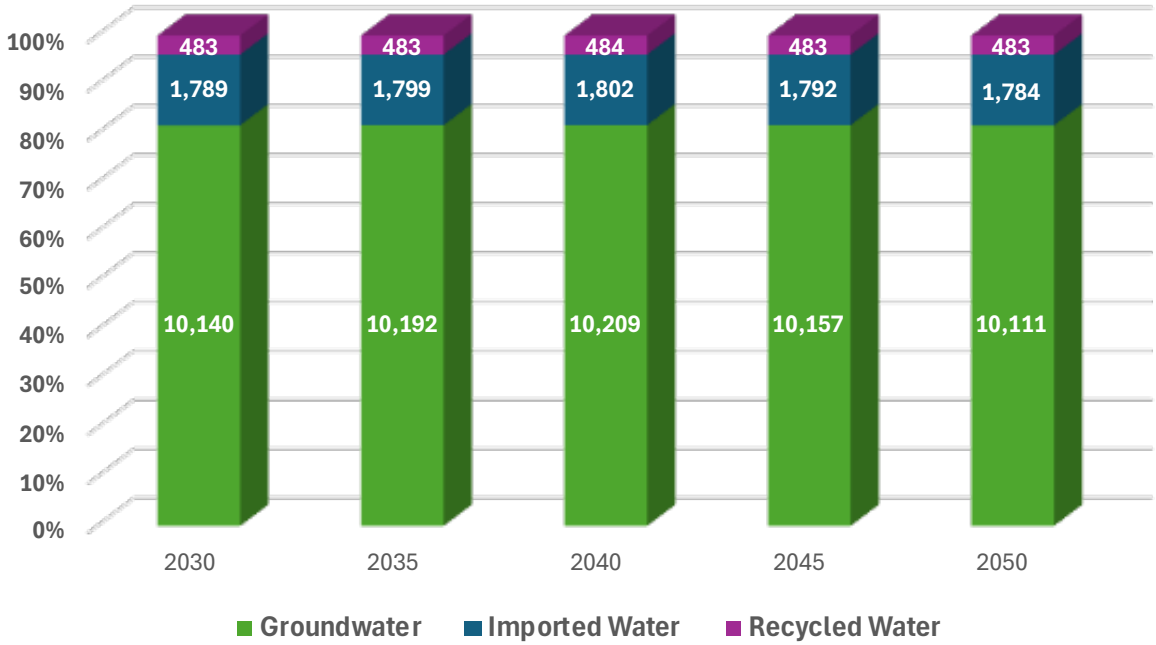


Figure 6.1 City's Projected Water Supply

Table 6.2 Submittal Table 6-9 Retail: Water Supplies - Projected

Submittal Table 6-9 Retail: Water Supplies — Projected Water Code Section 10631 (b)							
Water Supply	Additional Detail on Water Supply	**Water Type** (after treatment if treated)	**Projected Water Supply (Report to the Extent Practicable)**				
			2030	**2035**	**2040**	**2045**	**2050 (opt)**
			Reasonably Available Volume	Reasonably Available Volume	Reasonably Available Volume	Reasonably Available Volume	Reasonably Available Volume
			(AF)	(AF)	(AF)	(AF)	(AF)
Purchased or Imported Water	MWDOC	Potable	1,789	1,799	1,802	1,792	1,784
Groundwater (not desalinated)	OC Groundwater Basin (OCWD)	Potable	10,140	10,192	10,209	10,157	10,111
Recycled Water	OCWD	Non-Potable	483	483	484	483	483
		Subtotal Potable	11,929	11,991	12,011	11,949	11,895
		Subtotal Non-Potable	483	483	484	483	483
		Total	12,412	12,474	12,495	12,432	12,378

NOTES: Source - MWDOC, 2025. The basin production percentage (BPP) is only applied to the City's potable water supply. Volumes of groundwater and imported water may vary depending on OCWD's actual BPP projections, which are established annually. This table only considers direct use of recycled water - this does not include indirect potable recharge.

6.2 Imported Water

The City supplements its water supply with imported water purchased from MET through MWDOC. In FY 2024-25, the City relied on approximately 2,590 AFY—approximately 18 percent of the City's water supply portfolio for FY 2024-25—of imported water from MET/MWDOC to meet its demands.

MET's principal sources of water are the Colorado River via the CRA and the Lake Oroville watershed in Northern California through the SWP. For Orange County, the water obtained from these sources is treated at the Robert B. Diemer Filtration Plant located in the City of Yorba Linda. Typically, the Diemer Filtration Plant receives a blend of Colorado River water from Lake Mathews through the MET Lower Feeder and SWP water through the Yorba Linda Feeder. The City currently maintains six connections to the MET system along the Orange County Feeder and the East Orange County Feeder No. 2 with a total available capacity of 104 cubic feet per second (cfs), or 67 million gallons per day (mgd).

6.2.1 Metropolitan Water District of Southern California

MET is the largest water wholesaler in California, serving approximately 19 million customers in a 5,200-square mile service area. MET wholesales imported water supplies to 26 member agencies located in the six southern California counties of Los Angeles, Orange, Riverside, San Bernardino, San Diego, and Ventura.

MET is governed by a Board of Directors comprised of 38 appointed individuals with a minimum of one representative from each of MET's 26 member agencies. The allocation of directors and voting rights is determined by each agency's assessed valuation. Each member of the Board is entitled to cast one vote for each ten million dollars of assessed valuation of property taxable for district purposes, in accordance with Section 55 of the Metropolitan Water District Act. Directors may be appointed by the chief executive officer of the member agency or by a majority vote of the agency's governing board. Directors are not compensated by MET for their service (The Metropolitan Water District Act, 1969).

MET is responsible for importing water into the region through its operation of the CRA, which brings Colorado River supply to its service area, and its SWP contract, which brings water from northern California via the California Aqueduct. MET supplements its direct deliveries of imported supplies with its storage reservoirs, water transfers, agricultural irrigation water conservation, and water banking programs. Major imported water aqueducts bringing water to Southern California are shown in Figure 6.2. It should be noted that the Los Angeles Aqueduct is owned and operated by the Los Angeles Department of Water and Power and is not part of MET's imported water supplies. Member agencies receive water from MET through various delivery points and pay for service through a rate structure comprising volumetric rates, capacity charges, and readiness-to-serve charges. Member agencies provide MET with estimates of imported water demand in April each year, indicating the amount of water they anticipate they will need to meet their demands over the next five years.

In Orange County, MWDOC and the cities of Anaheim, Fullerton, and Santa Ana are MET member agencies that purchase imported water directly from MET. MWDOC purchases both treated potable and untreated water from MET to supplement its retail agencies' local water supplies and for groundwater replenishment. Figure 6.3 illustrates the MET feeders and major transmission pipelines that deliver water within Orange County.

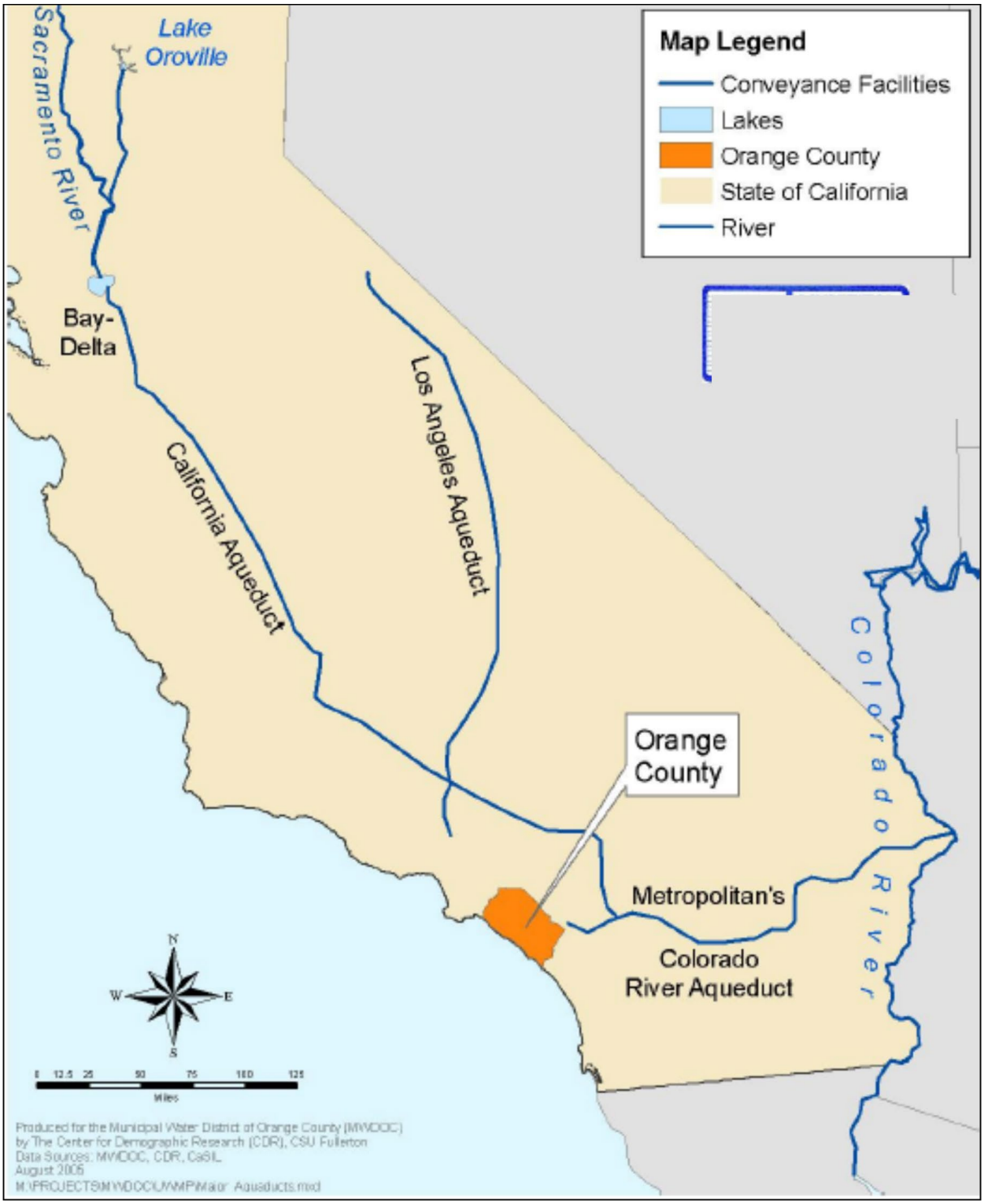


Figure 6.2 Major Aqueducts that Supply Imported Water to Southern California (MET, 2025)



Figure 6.3 MET Feeders and Transmission Mains that Serve Orange County

6.2.2 Colorado River Aqueduct

6.2.2.1 Background

The Colorado River was MET's original source of water after MET's establishment in 1928. The original founding members created MET with the goal to build the CRA to bring water to Southern California. The CRA, which is owned and operated by MET, transports water from the Colorado River to its terminus Lake Mathews, in Riverside County. The actual amount of water per year that may be conveyed through the CRA to MET's member agencies is subject to the availability of Colorado River water. Approximately 40 million people rely on the Colorado River and its tributaries for potable water with 5.5 million acres of land using Colorado River water for irrigation. The CRA includes supplies from the implementation of the Quantification Settlement Agreement (QSA) and its related agreements to transfer water from agricultural agencies to urban uses. The 2003 QSA enabled California to implement major Colorado River water conservation and transfer programs to stabilize water supplies and reduce the state's demand on the river to its 4.4 million acre-feet (MAF) entitlement. Colorado River transactions are potentially available to supply additional water up to the CRA capacity of 1.25 MAF on an as-needed basis. Water from the Colorado River or its tributaries is available to users in California, Arizona, Colorado, Nevada, New Mexico, Utah, Wyoming, and Mexico. California is apportioned the use of 4.4 MAF of water from the Colorado River each year plus one-half of any surplus that may be available for use collectively in Arizona, California, and Nevada. In addition, California has historically been allowed to use Colorado River water apportioned to, but not used by, Arizona or Nevada. MET has fourth-priority rights, with a basic entitlement of 550,000 AFY of Colorado River water, plus surplus water up to an additional 662,000 AFY when the following conditions exist (MET, 2025):

- Water is unused by the California holders of priorities 1 through 3.
- Water is saved by the Palo Verde land management, crop rotation, and water supply program.
- When the US Secretary of the Interior makes available either one or both of the following:
  - Surplus water.
  - Colorado River water that is apportioned to but unused by Arizona and/or Nevada.

6.2.2.2 Current Conditions and Supply

The Colorado River supply faces current and future imbalances between water supply and demand in the Colorado River Basin due to reductions in snowpack, long-term drought conditions, and climate change. The last 25-year period has been called a megadrought, with Lake Mead's elevation dropping from a high of 1,215 feet in 2000 to its lowest level of 1,040 feet in July 2022. While extreme wet conditions resulted in lake levels exceeding 1,077 feet in February 2024, levels have been persistently hovering around 1,057 feet since May of 2025. The United States Bureau of Reclamation (USBR) projects that there is a 53 percent likelihood that Lake Mead elevation could fall below 1,035 feet, which would trigger water shortages for MET under the current operating guidelines. As of August 2025, Lake Mead storage was approximately 31 percent of capacity per USBR's 24-Month Study, which also projected continued Lower Basin shortage conditions in 2026 (MET, 2025).

The current operating guidelines for the Colorado River expire at the end of 2026, and a new, long-term operating plan must be in place by November 2026 to manage the river's water supply. The ongoing Colorado River allocation negotiations are focused on creating a post-2026 operating plan, with states

and the federal government aiming for consensus on how to manage the river's declining water supply due to the severe, prolonged drought in the Colorado River Basin. The drought on the Colorado River began around 2000 and has continued, in various degrees of severity, for over two decades, making it a historic megadrought that has significantly reduced water flow into the river and lowered water levels in reservoirs like Lake Powell and Lake Mead. Although some periods, like the wet winter of 2023, brought temporary relief with increased snowfall, they were not enough to fully replenish the system or overcome the prolonged lack of water and effects of climate change, such as aridification and increased evaporation according to the US Geological Survey (USGS, 2024). Under the 2007 Interim Guidelines, together with the Lower Basin Drought Contingency Plan (2019), the Intentionally Created Surplus (ICS) program has allowed MET to store conserved water in Lake Mead for subsequent recovery; these frameworks sunset with the Guidelines at the end of 2026 and are expected to be addressed in the post-2026 rules (MET, 2025).

The USBR, which is part of the US Department of the Interior, is the federal agency leading the negotiations and responsible for managing the river system. The ongoing Colorado River negotiations aim to find a fair and sustainable way to allocate the available water, which is significantly less than in the past. Talks are centering on a "natural flow" proposal that divides water based on current river conditions, rather than historical allocations. However, states remain at odds over how much water to allocate to the Upper and Lower Basins, with the federal government planning to impose its own plan if an agreement is not reached by the November 2026 deadline. Some key challenges that remain to be resolved are the different interests of the Upper Basin states (Colorado, Utah, Wyoming, New Mexico) and the Lower Basin states (California, Arizona, Nevada) to reach consensus on how much water the Upper Basin should send downstream. In addition, Tribal nations are also seeking recognition of their rights and a role in the future management of the river. Given MET's junior priority status within California's Colorado River priority system, reductions to MET's supplies are a possibility under future operating criteria; MET's planning reflects this risk (MET, 2025).

Consistent with MET's 2025 UWMP, supply capability planning uses USBR's August 2023 Colorado River Simulation System (CRSS) assumptions, including a climate-adjusted flow reduction factor of approximately 9.3 percent per 1 degree Celsius of warming over the planning horizon (2025-2050). MET continues to utilize supply, storage, transfer, and conservation programs, including ICS participation under the current Guidelines, to manage risk and buffer shortages. In addition, conserved QSA-related transfer water delivered at Lake Havasu (including Imperial Irrigation District and canal-lining exchanges) is categorized in MET's 2025 UWMP as Colorado River imported supply (previously treated as local supply), aligning accounting with current practice (MET, 2025).

6.2.2.3 MET Colorado River Current Programs

Over the years, MET has helped fund and implement various programs to improve Colorado River supply reliability and help resolve the imbalance between supply and demand. Implementation of such programs has contributed to achievements such as a record-low diversion of the Colorado River in 2019, a level not seen since the 1950s. Colorado River water management programs include:

- **Lower Colorado Water Supply Projects** – Authorized in 1980s, this project provides up to 10,000 AFY of water to certain entities that do not have or have insufficient rights to use Colorado River water. A contract executed in 2007 allowed MET to receive project water left unused by the

project contractors along the River – nearly 10,000 acre-feet (AF) were received in recent years when unused supplies were available.

- **Imperial Irrigation District / MET Conservation Program** – Under agreements executed in 1988 and 1989, this program allows MET to fund water efficiency improvements within Imperial Irrigation District's service area in return for the right to divert the water conserved by those investments. An average of 105,000 AFY of water has been conserved since the program's implementation.
- **Management of MET-Owned Land in Palo Verde** – Since 2001, MET has acquired approximately 21,000 acres of irrigable farmland that are leased to growers, with incentives to grow low water-using crops and experiment with low water-consumption practices. MET continues to evaluate opportunities to formally account for verified long-term water savings associated with these lands as part of its Colorado River supply reliability strategy.
- **Palo Verde Land Management, Crop Rotation, and Water Supply Program** – Authorized in 2004, this 35-year program allows MET to pay participating farmers to reduce their water use, and for MET to receive the saved water. Over the life of the program, an average of 84,500 AFY has been saved and made available to MET.
- **Southern Nevada Water Authority (SNWA) and MET Storage and Interstate Release Agreement** – Entered in 2004, this agreement allows SNWA to store its unused, conserved water with MET, in exchange for MET to receive additional Colorado River water supply. MET has relied on the additional water during dry years, especially during the 2011-2016 California drought, and SNWA is not expected to call upon MET to return water until after 2026.
- **Lake Mead Storage Program** – Executed in 2006 and subsequently integrated with Lower Basin Drought Contingency Plan (DCP) operations, MET may intentionally leave conserved water in Lake Mead for exclusive future use. MET has significantly expanded its use of intentionally created surplus (ICS) storage in recent years, including record storage creation (450,000 AF) in 2023 under DCP-related conservation programs.
- **Quagga Mussel Control Program** – Developed in 2007, this program introduced surveillance activities and control measures to combat quagga mussels, an invasive species that impact the Colorado River's water quality.
- **Bard Seasonal Fallowing Program** – Authorized in 2019, and subsequently expanded, this program allows MET to pay participating farmers in Bard to reduce their water use between the late spring and summer months of selected year. Under expanded program authorizations through 2026 (Quechan Seasonal Fallowing Program), this program can provide up to approximately 12,000 AFY in certain years.
- **Lower Basin Drought Contingency Plan** – Signed in 2019, this agreement incentivizes storage in Lake Mead through 2026 and overall, it increases MET's flexibility to fill the CRA as needed (MET, 2025).
- **Lower Basin Conservation and System Efficiency Programs** – In recent years, MET has participated in new, multi-agency conservation and system efficiency programs implemented between 2023 and 2026. These programs incentivize agricultural conservation, system efficiency improvements, urban conservation, and groundwater storage in the Lower Colorado River Basin, with the goal of reducing

system demands and increasing storage in Lake Mead during critically dry conditions. This includes programs such as the Quechan Diversion Forbearance program.

- **Exchange Programs** – MET is involved in separate exchange programs with the USBR, which takes place at the Colorado River Intake and with San Diego County Water Authority (SDCWA), which exchanges conserved Colorado River water.

The Colorado River faces long-term challenges of water demands exceeding available supply with additional uncertainties due to climate change. Climate change impacts expected in the Colorado River Basin include the following:

- More frequent, more intense, and longer lasting droughts, which will result in water deficits.
- Continued dryness in the Colorado River Basin, which will increase the likelihood of triggering a first-ever shortage in the Lower Basin.
- Increased temperatures, which will affect the percentage of precipitation that falls as rain or snow, as well as the amount and timing of mountain snowpack (MET, 2025).

Given these uncertainties, MET plans to continue implementing and expanding Colorado River conservation, storage, exchange, and transfer programs, while also supporting increased water recycling and system efficiency improvements within the Colorado River Basin. MET continues to evaluate additional transfer and conservation opportunities to further enhance regional supply reliability through the 2025 UWMP planning horizon.

6.2.3 State Water Project

6.2.3.1 Background

The SWP consists of a series of pump stations, reservoirs, aqueducts, tunnels, and power plants operated by California Department of Water Resources (DWR) and is an integral part of the effort to ensure that business and industry, urban and suburban residents, and farmers throughout much of California have sufficient water. Water from the SWP originates at Lake Oroville, which is located on the Feather River in Northern California. Much of the SWP water supply passes through the Sacramento-San Joaquin Delta ("Delta"). The SWP is the largest state-built, multipurpose, user-financed water project in the United States. Nearly two-thirds of residents in California receive at least part of their water from the SWP, with approximately 70 percent of SWP's contracted water supply going to urban users and 30 percent to agricultural users. The primary purpose of the SWP is to divert and store water during wet periods in Northern and Central California and distribute it to areas of need in Northern California, the San Francisco Bay area, the San Joaquin Valley, the Central Coast, and Southern California (MET, 2025).

The Delta is key to the SWP's ability to deliver water to its agricultural and urban contractors. All but five of the 29 SWP contractors receive water deliveries below the Delta (pumped via the Harvey O. Banks or Barker Slough pumping plants). However, the Delta faces many challenges concerning its long-term sustainability such as climate change posing a threat of increased variability in floods and droughts. Sea level rise complicates efforts in managing salinity levels and preserving water quality in the Delta to ensure a suitable water supply for urban and agricultural use. Furthermore, other challenges include continued subsidence of Delta islands, many of which are already below sea level, and the related threat of catastrophic levee failure as water pressure increases or following a major seismic event.

In May 2019, DWR withdrew its permit for the two-tunnel WaterFix project in favor of a smaller one-tunnel project alternative. In July 2022, the draft Environmental Impact Report (EIR) for the recommended Delta Conveyance Project alternative was issued, with the project potentially operational by 2045 (Delta Conveyance Design and Construction Authority, 2024), though its implementation faces strong opposition by environmental organizations and other interests in the Delta. The maximum value of the Delta Conveyance Project, when coupled with 250,000 AF of new regional storage, is estimated to be 367,000 AFY for MET, with 63,000 AFY of that amount for Orange County. The Delta Conveyance Project also reduces the probability that any shortage occurs by about 10 percent, meaning a doubling of the time between shortage conditions from once every 5 years to once every decade (MWDOC OC Water Reliability Study, 2023).

6.2.3.2 Current Conditions and Supply

Just like the Colorado River, the amount of water that can be delivered from the SWP to its 29 contractors varies annually based on hydrology and reservoir storage along the SWP. The DWR publishes the maximum entitlement of SWP water for each water contracting agency in "Table A." DWR sets these allocations to balance the needs for human health and safety, agricultural, and municipal water, considering factors like reservoir storage, runoff forecasts, and Endangered Species Act (ESA) requirements. The primary drivers that influence allocations are hydrologic conditions (precipitation and snowmelt) along with storage levels, especially in Lake Oroville. Actual deliveries typically average less than 50 percent of Table A due to hydrologic and regulatory constraints (MET, 2025). MET's actual annual allocations based on springtime Table A values for the past UWMP cycles are summarized in Table 6.3.

Table 6.3 MET SWP Program Capabilities

Year	Average Annual Table A Spring Allocation (MAF)
2015	0.38
2020	0.38
2025	0.96
Percent Change(1)	+252.6%

Notes:
(1) Percent change is between the years 2020 and 2025. Source: SWP Allocations 1996-2026.

SWP contractors may additionally receive Article 21 water on a short-term basis in addition to Table A water if requested. Article 21 of SWP contracts allows contractors to receive additional water deliveries only under specific conditions, generally during wet months of the year (December through March). Because a SWP contractor must have an immediate use for Article 21 supply or a place to store it outside of the SWP, there are few contractors like MET that can access such supplies (MET, 2025).

Carryover water is SWP water allocated to an SWP contractor and approved for delivery to the contractor in a given year but not used by the end of the year. The unused water is stored in the SWP's share of San Luis Reservoir, when space is available, for the contractor to use in the following year (MET, 2025).

Turnback pool water is Table A water that has been allocated to SWP contractors who have exceeded their demands. This water can then be purchased by another contractor depending on its availability (MET, 2025).

The following factors affect the ability to estimate existing and future water delivery reliability:

- **Water availability at the source:** Availability can be highly variable and depends on the amount and timing of rain and snow that fall in any given year. Generally, during a single dry year or two, surface and groundwater storage can supply most water deliveries, but multiple dry years can result in critically low water reserves. Fisheries issues can also restrict the operations of the export pumps even when water supplies are available.
- **Water rights with priority over the SWP:** Water users with prior water rights are assigned higher priority in DWR's modeling of the SWP's water delivery reliability, even ahead of SWP Table A water.
- **Climate change:** Mean temperatures are predicted to vary more significantly than previously expected. This change in climate is anticipated to bring warmer winter storms that result in less snowfall at lower elevations, reducing total snowpack. From historical data, DWR projects that by 2050, the Sierra snowpack will be reduced from its historical average by 25 to 40 percent. Increased precipitation as rain could result in a larger number of "rain-on-snow" events, causing snow to melt earlier in the year and over fewer days than historically, affecting the availability of water for pumping by the SWP during summer. Furthermore, water quality may be adversely affected due to the anticipated increase in wildfires. Rising sea levels may result in potential pumping cutbacks on the SWP and CVP. DWR's recent planning documents and the Draft 2025 DCR describe climate-adjusted "existing conditions" baselines and future scenarios used by agencies for UWMPs.
- **Regulatory restrictions on SWP Delta exports:** The federal Biological Opinions (BiOps) protect special-status species such as delta smelt and spring- and winter-run Chinook salmon and imposed substantial constraints on Delta water supply operations through requirements for Delta inflow and outflow and export pumping restrictions. Restrictions on SWP operations imposed by state and federal agencies contribute substantially to the challenge of accurately determining the SWP's water delivery reliability in any given year (DWR, 2020b).
- **Ongoing environmental and policy planning efforts:** Following the 2019 withdrawal of WaterFix, DWR certified the Delta Conveyance Project Final EIR and approved the Bethany alignment in December 2023, a key modernization initiative for the SWP. EcoRestore and related habitat efforts continue to advance.
- **Delta levee failure:** The levees are vulnerable to failure because most original levees were simply built with soils dredged from nearby channels and were not engineered. A breach of one or more levees and island flooding could affect Delta water quality and SWP operations for several months. When islands are flooded, DWR may need to drastically decrease or even cease SWP Delta exports to evaluate damage caused by salinity in the Delta.

It can be concluded that the federal regulatory framework affecting the Bay-Delta's ecosystem, species, and water supply are constantly evolving by adapting to new scientific information, changing climate conditions, and legal challenges. This dynamic and complex regulatory landscape, along with hydrologic and storage conditions along the SWP, continues to result in water supply uncertainties that impact all SWP contractors, including MET, MWDOC, and its member agencies (MET, 2025).

6.2.3.3 SWP Programs/Plans

In the past five years, MET has updated and implemented planning, regulatory, infrastructure, and operational programs to improve the reliability of the SWP supplies while addressing environmental,

seismic, and climate-related risks in the Sacramento-San Joaquin Delta and along the California Aqueduct. Key SWP programs and planning efforts include:

- **SWP BiOps and California Incidental Take Permit** - Updated BiOps and a California ITP issued in 2024 provide a new operating framework intended to improve flexibility and species protection. The 2025 MET UWMP characterizes the net reliability benefit at approximately +60,000 AFY relative to prior permits, subject to hydrologic and regulatory conditions.
- **Healthy Rivers and Landscapes (HRL) Voluntary Agreements** - MET supports the State's proposed Healthy Rivers and Landscapes program, which establishes a voluntary framework for improving Delta ecosystem conditions through coordinated flow contributions and habitat restoration projects. The HRL approach is intended to provide regulatory stability while supporting environmental objectives consistent with SWP operations.

6.2.4 Storage, Transfers, and Conveyance Programs

Storage is a major component of MET's dry year resource management strategy. MET's likelihood of having adequate supply capability to meet projected demands, without implementing its Water Supply Allocation Plan (WSAP) depends on its storage resources. Following a significant drawdown during the 2020-2022 drought, MET rebuilt storage as hydrologic conditions improved. By the end of 2023, MET had approximately 3.4 MAF of regional dry-year storage. Storage increased to 3.8 MAF by the end of 2024, with levels projected to reach approximately 3.9 MAF by the end of 2025. MET also maintains approximately 750 TAF of emergency storage dedicated to catastrophic supply interruption conditions, including a major seismic failure of the Delta levees.

In its 2025 UWMP, MET evaluates storage based on median starting storage at the beginning of each five-year increment, representing a 50 percent probability that actual storage will be higher or lower. This approach differs from earlier UWMPs, which relied on average storage assumptions, and provides a more conservative and realistic representation of storage availability. All storage capability values incorporate conveyance and recovery constraints associated with SWP terminal reservoirs, the CRA, and MET's in-region and out-of-region groundwater banking programs.

Lake Oroville continues to serve as the SWP's largest storage facility with a capacity of approximately 3.5 MAF. Water released from Oroville moves to the Feather River and then to the Sacramento River before being pumped south at the Harvey O. Banks pumping plant into the California Aqueduct. MET's storage portfolio includes surface reservoirs such as Diamond Valley Lake, Lake Mathews, and Lake Skinner; SWP terminal storage in San Luis Reservoir; groundwater banking programs including Semitropic, Arvin-Edison, the High Desert Water Bank, Kern Delta, and Mojave; and ICS storage in Lake Mead. These storage assets provide operational flexibility during dry years and help maintain supplies during extended droughts or emergency events.

MET endeavors to increase the reliability of water supplies through the development of flexible storage and transfer programs including groundwater storage (MET, 2025). These include:

- **Antelope Valley-East Kern (AVEK) Water Agency Exchange and Storage Program:** Under the exchange program, for every 2 AF MET receives, MET returns 1 AF back to AVEK, and MET will also be able to store up to 30,000 AF in the AVEK's groundwater basin, with a dry-year return capability of 10,000 AF.

- **Arvin-Edison Storage Program:** The storage program is estimated to deliver 75,000 AF, and the specific amount of water MET can expect to store in and subsequently receive from the program depends on hydrologic conditions and any regulatory requirements restricting MET's ability to export water for storage. During wet years, MET has the discretion to use to program to store portions of its SWP supplies which are in excess, and during dry years, the Arvin-Edison Water Storage District returns MET's previously stored water to MET by direct groundwater pump-in or by exchange of surface water supplies.
- **Diamond Valley Lake to Rialto Pipeline** – Planned for completion in 2028, this project creates new conveyance that improves the ability to move non-SWP supplies (120 cubic feet per second (cfs), including CRA and banked water) into areas historically dependent on SWP deliveries, increasing drought and seismic resilience.
- **High Desert Water Bank Program:** Developed in partnership with AVEK, this regional groundwater banking program allows MET to store up to 280,000 AF of SWP Table A or other available supplies in the Antelope Valley groundwater basin. The program provides a put-and-take capability of up to approximately 70,000 AFY, with infrastructure including monitoring and production wells, California Aqueduct turnouts, pipelines, recharge basins, and pump facilities. Phase 1 became operational in 2023, with full build-out expected by approximately 2030.
- **Kern-Delta Water District Storage Program:** This groundwater storage program has 250,000 AF of storage capacity, and water for storage can either be directly recharged into the groundwater basin or delivered to Kern-Delta Water District farmers in lieu of pumping groundwater. During dry years, the Kern-Delta Water District returns MET's previously stored water to MET by direct groundwater pump-in return or by exchange of surface water supplies.
- **Mojave Storage Program:** MET entered into a groundwater banking and exchange transfer agreement with Mojave Water Agency that allows for the cumulative storage of up to 390,000 AF. The agreement allows for MET to store water in an exchange account for later return.
- **Richvale & Western Canal Water Transfers** – These multi-year transfer options will provide supplemental dry-year supplies when available, with volumes up to approximately 54,000 AF (2025-2027).
- **San Bernardino Valley MWD Surplus SWP Program** – Programmatic access to surplus SWP supplies (approximately 13 TAF) will be available from SBVMWD under certain hydrologic and operational conditions.
- **Semitropic Storage Program:** The maximum storage capacity of the program is 350,000 AF, and the minimum and maximum annual yields available to MET are 34,700 AF and 236,200 AF, respectively. The specific amount of water MET can expect to store in and subsequently receive from the program depends on hydrologic conditions, any regulatory requirements restricting MET's ability to export water for storage and demands placed by other program participants. During wet years, MET has the discretion to use the program to store portions of its SWP supplies which are in excess, and during dry years, the Semitropic Water Storage District returns MET's previously stored water to MET by direct groundwater pump-in or by exchange of surface water supplies.

- **Sepulveda Feeder Pump Stations (Stage 1)** – This program includes pumping improvements that expand westward movement of CRA/SWP/banked supplies across service areas to address localized system constraints. Pumping capacity is expected to be 30 cfs upon completion of Stage 1 in 2027.
- **Yuba Accord Extension** – This project is a continuation of an established dry-year transfer program from the Yuba watershed that can be accessed subject to hydrologic and regulatory conditions. As of 2025, the extension is under negotiation for approximately 250,000 AFY in supply.

6.2.5 Potential Future Water Projects

6.2.5.1 Climate Adaptation Master Plan for Water

In February 2023, the MET's Board directed its staff to integrate water resources planning, climate resilience planning, and financial planning into a *Climate Adaptation Master Plan for Water* (CAMP4W). Then a Joint Task Force of Board Members and Member Agency Managers was convened to facilitate the development of CAMP4W in a timely and transparent process. The main elements of CAMP4W include:

1. Identify climate and growth scenarios, building from analyses conducted for MET's *Integrated Resources Plan* (IRP).
2. Develop time-bound targets for new regional water supplies and system improvements.
3. Establish a framework for decision-making and annual reporting.
4. Form policies, initiatives, and partnerships.
5. Evaluate business models and funding strategies.

Because investments required for regional supply reliability and system resilience are significant, it is important that decisions are made through an adaptive management process to avoid the risks associated with over-investment or under-performance. Tracking signposts and progress towards time-bound targets is therefore critical for CAMP4W's annual reporting. Currently, regional projects being explored by MET include Pure Water Southern California, new reservoir storage in Southern California of up to 155,000 AFY, regional seawater desalination, and participation in California's Delta Conveyance Project. These projects will be scored against the following CAMP4W criteria: (1) reliability; (2) resilience; (3) financial; (4) adaptability/flexibility; (5) equity; and (6) environmental co-benefits.

Pure Water Southern California – The potential Pure Water Southern California program, a partnership with the Sanitation Districts of Los Angeles County, would purify wastewater treatment effluent that currently flows to the ocean to produce high quality recycled water. The purified water would be delivered to Metropolitan's member agencies to meet their groundwater replenishment and storage requirements. It should be noted that the 2025 MET UWMP does not include Pure Water yield in projected supplies (MET, 2025).

Sites Reservoir – This potential project includes a water storage reservoir of 1.5 MAF and would require the construction of two large dams up to 310 feet high and nine smaller saddle dams. The water stored in the reservoir, located north of Sacramento, would be diverted from the Sacramento River during high flow events and returned to the Sacramento River during dry and critical years, thereby providing additional dry-year water for environmental flows and project partners including SWP agencies south of the Delta. The current operations model estimates the annual water yield of the Sites Reservoir Project at approximately 270,000 AFY by 2032, when the Sites Reservoir Project is scheduled to be operational (MET,

2025). It should be noted that the 2025 MET UWMP does not include Sites Reservoir in projected supplies (MET, 2025).

Delta Conveyance Project – Following DWR's withdrawal and subsequent termination of the California WaterFix project, the State advanced a new single-tunnel Delta Conveyance Project to address seismic risk, sea-level rise, extreme weather, and regulatory uncertainty while improving long-term SWP delivery reliability. The environmental review was completed in 2023 and DWR has approved the project. Potential yield used in planning analyses is on the order of approximately 400,000 AFY. It should be noted that the 2025 MET UWMP does not include Delta Conveyance Project yield in projected supplies pending future milestones and contracting decisions (MET, 2025).

6.2.6 Supply Reliability Within Metropolitan Water District of Southern California

MET's 2025 UWMP reports on its water reliability and identifies projected supplies to meet the long-term demand within its service area. The MET 2025 UWMP discusses the current water supply conditions and long-term plans for supply implementation and continued development of a diversified resource mix. It describes the programs being implemented, such as the CRA, SWP, Central Valley storage/transfer programs, water use efficiency programs, local resource projects, and in-region storage that will enable the region to meet its water supply needs. MET's 2025 UWMP also presents MET's supply capacities from 2025 through 2050 for average year, single dry year, five consecutive dry years, and more frequent and severe droughts, as specified in the UWMP Act.

Information concerning MET's UWMP, including the background, associated challenges, and long-term development of programs for each of MET's supply sources and capacities have been summarized and included in the following subsections. Additional information on MET can be found directly in MET's 2025 UWMP.

6.2.6.1 MET's Water Service Reliability Assessment Results

In MET's 2025 UWMP, MET evaluated supply reliability by projecting supply and demand under a normal year, single-dry year, and five-year consecutive dry years, based on conditions affecting the SWP (MET's largest and most variable supply). For this supply source, the average of 100 historical years 1922-2021 most closely represents water supply conditions in a normal water year, the single driest year was 1977 and the five-year dry period was 1988-1992. The analyses also include Colorado River supplies under the same hydrological variations.

MET also incorporated the SWP and Colorado River's reliability factors, such as water quality objectives set by the SWRCB, BiOps, and amendments to the Coordinated Operations Agreement for the SWP and Quantification Settlement Agreements for the Colorado River into their assessment.

MET has concluded that the region can provide reliable water supplies under normal, single-dry, and five-year consecutive dry conditions as presented in Table 6.4, Table 6.5, and Table 6.6, respectively.

In each of the following tables, "Current Programs" supplies include:

- In-Region Supplies and Programs:
  - Metropolitan Surface Storage (Diamond Valley Lake, Lake Mathews, Lake Skinner).
  - Flexible Storage in Castaic Lake and Perris Lake.
  - Groundwater Storage for Conjunctive Use.
- California Aqueduct (SWP), including Central Valley transfers and storage program supplies conveyed by the aqueduct.
- Colorado River Aqueduct, including deliveries, programs, and exchanges with SDCWA.

These supplies are impacted—typically reduced—by the single dry year and multiple dry year scenarios. Though demands increase in these drought conditions, MET projects reliable supply, even surplus, through 2050. MWDOC is a MET member agency, and MET's projections take into account the imported demands from Orange County. As so, MET's water reliability assessments are used to determine that demands within MWDOC can be met for all three hydrological conditions.

Table 6.4 MET's Projected Supply Capability and Demands Through 2050 for a Normal Year

Normal Year
Supply Capability[1] and Projected Demands
Average of 1922-2021 Hydrologies
(acre-feet per year)

Forecast Year	2030	2035	2040	2045	2050
Current Programs					
In-Region Supplies and Programs	789,000	776,000	746,000	733,000	827,000
California Aqueduct[2]	1,723,000	1,694,000	1,668,000	1,641,000	1,641,000
Colorado River Aqueduct					
Total Supply Available[3]	1,334,700	1,358,200	1,336,000	1,323,500	1,345,500
Aqueduct Capacity Limit[4]	*1,250,000*	*1,250,000*	*1,250,000*	*1,250,000*	*1,250,000*
Colorado River Aqueduct Capability	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
Capability of Current Programs	**3,762,000**	**3,720,000**	**3,664,000**	**3,624,000**	**3,718,000**
Demands					
Total Demands on Metropolitan	1,225,000	1,238,000	1,266,000	1,285,000	1,303,000
Exchange with SDCWA	278,000	278,000	278,000	278,000	278,000
Total Metropolitan Deliveries[5]	**1,503,000**	**1,516,000**	**1,544,000**	**1,563,000**	**1,581,000**
Surplus	**2,259,000**	**2,204,000**	**2,120,000**	**2,061,000**	**2,137,000**
Programs Under Development					
In-Region Supplies and Programs	0	0	0	0	0
California Aqueduct	0	0	0	0	0
Colorado River Aqueduct					
Total Supply Available[3]	0	0	0	0	0
Aqueduct Capacity Limit[4]	*0*	*0*	*0*	*0*	*0*
Colorado River Aqueduct Capability	0	0	0	0	0
Capability of Proposed Programs	**0**	**0**	**0**	**0**	**0**
Potential Surplus	**2,259,000**	**2,204,000**	**2,120,000**	**2,061,000**	**2,137,000**

Notes:

1. Represents Supply Capability for resource programs under listed year type.
2. California Aqueduct includes Central Valley transfers and storage program supplies conveyed by the aqueduct.
3. Colorado River Aqueduct includes programs and Exchange with SDCWA conveyed by the aqueduct.
4. Maximum CRA deliveries limited to 1.25 MAF including Exchange with SDCWA.
5. Total demands are adjusted to include Exchange with SDCWA.

Table 6.5 MET's Projected Supply Capability and Demands Through 2050 for a Single Dry Year

Single Dry Year
Supply Capability[1] and Projected Demands
Repeat of 1977 Hydrology
(acre-feet per year)

Forecast Year	2030	2035	2040	2045	2050
Current Programs					
In-Region Supplies and Programs	789,000	776,000	746,000	733,000	827,000
California Aqueduct[2]	662,000	649,000	635,000	622,000	622,000
Colorado River Aqueduct					
Total Supply Available[3]	1,334,700	1,358,200	1,336,000	1,411,000	1,433,000
Aqueduct Capacity Limit[4]	*1,250,000*	*1,250,000*	*1,250,000*	*1,250,000*	1,250,000
Colorado River Aqueduct Capability	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
Capability of Current Programs	**2,701,000**	**2,675,000**	**2,631,000**	**2,605,000**	**2,699,000**
Demands					
Total Demands on Metropolitan	1,356,000	1,375,000	1,401,000	1,419,000	1,436,000
Exchange with SDCWA	278,000	278,000	278,000	278,000	278,000
Total Metropolitan Deliveries[5]	**1,634,000**	**1,653,000**	**1,679,000**	**1,697,000**	**1,714,000**
Surplus	**1,067,000**	**1,022,000**	**952,000**	**908,000**	**985,000**
Programs Under Development					
In-Region Supplies and Programs	0	0	0	0	0
California Aqueduct	0	0	0	0	0
Colorado River Aqueduct					
Total Supply Available[3]	0	0	0	0	0
Aqueduct Capacity Limit[4]	*0*	*0*	*0*	*0*	*0*
Colorado River Aqueduct Capability	0	0	0	0	0
Capability of Proposed Programs	**0**	**0**	**0**	**0**	**0**
Potential Surplus	**1,067,000**	**1,022,000**	**952,000**	**908,000**	**985,000**

Notes:
1. Represents Supply Capability for resource programs under listed year type.
2. California Aqueduct includes Central Valley transfers and storage program supplies conveyed by the aqueduct.
3. Colorado River Aqueduct includes programs and Exchange with SDCWA conveyed by the aqueduct.
4. Maximum CRA deliveries limited to 1.25 MAF including Exchange with SDCWA.
5. Total demands are adjusted to include Exchange with SDCWA.

Table 6.6 MET's Projected Supply Capability and Demands Through 2050 for a Drought (5 Consecutive Water Years)

Drought Lasting Five Consecutive Years
Supply Capability[1] and Projected Demands
Repeat of 1988-1992 Hydrology
(acre-feet per year)

Forecast Year	2030	2035	2040	2045	2050
Current Programs					
In-Region Supplies and Programs	160,000	156,000	149,000	146,000	165,000
California Aqueduct[2]	733,200	720,400	690,400	660,400	579,400
Colorado River Aqueduct					
Total Supply Available[3]	1,189,200	1,241,700	1,204,500	1,197,000	1,245,500
Aqueduct Capacity Limit[4]	*1,250,000*	*1,250,000*	*1,250,000*	*1,250,000*	*1,250,000*
Colorado River Aqueduct Capability	1,189,200	1,241,700	1,204,500	1,197,000	1,245,500
Capability of Current Programs	**2,082,400**	**2,118,100**	**2,043,900**	**2,003,400**	**1,989,900**
Demands					
Total Demands on Metropolitan	1,324,000	1,390,000	1,411,000	1,434,000	1,453,000
Exchange with SDCWA	278,000	278,000	278,000	278,000	278,000
Total Metropolitan Deliveries[5]	**1,602,000**	**1,668,000**	**1,689,000**	**1,712,000**	**1,731,000**
Surplus	**480,400**	**450,100**	**354,900**	**291,400**	**258,900**
Programs Under Development					
In-Region Supplies and Programs	0	0	0	0	0
California Aqueduct	0	0	0	0	0
Colorado River Aqueduct					
Total Supply Available[3]	0	0	0	0	0
Aqueduct Capacity Limit[4]	*60,800*	*8,300*	*45,500*	*53,000*	*4,500*
Colorado River Aqueduct Capability	*0*	*0*	*0*	*0*	*0*
Capability of Proposed Programs	**0**	**0**	**0**	**0**	**0**
Potential Surplus	**480,400**	**450,100**	**354,900**	**291,400**	**258,900**

Notes:
1. Represents Supply Capability for resource programs under listed year type.
2. California Aqueduct includes Central Valley transfers and storage program supplies conveyed by the aqueduct.
3. Colorado River Aqueduct includes programs and Exchange with SDCWA conveyed by the aqueduct.
4. Maximum CRA deliveries limited to 1.25 MAF including Exchange with SDCWA.
5. Total demands are adjusted to include Exchange with SDCWA.

6.2.6.2 MET's Drought Risk Assessment Results

For its Drought Risk Assessment (DRA), MET assessed the reliability of each individual water supply source over the five-consecutive-year drought through a modeling method using the same historical hydrologic conditions as the water service reliability assessment: 1922 to 2021. MET used the five consecutive years of 1988 to 1992 to complete its DRA, because this represents the driest five-consecutive year historical sequence for MET's supply. The results, shown in Table 6.7, indicate that MET's SWP and CRA supplies alone cannot meet demands during this five-year drought period without additional actions. MET's 2025 UWMP therefore identifies Water Shortage Contingency Plan (WSCP) actions as necessary tools to close the deficit and maintain service through the modeled drought sequence. Supply augmentation is

anticipated to provide the additional water needed to meet projected demands without requiring demand reduction actions. Supply augmentation actions are comprised of MET's portfolio of water storage reserves and flexible supply sources that are available on an as-needed basis, such as water from its storage facilities and from transfer and exchange programs. Therefore, MET's water supply from the SWP and CRA combined with supply augmentation strategies can reliably meet the demands of a five-year drought from FY 2025-26 through FY 2029-30 (Table 6.7).

Table 6.7 MET's Water Use, Supply, and Drought Risk Assessment for 2026-2030

Metropolitan's Drought Risk Assessment
Water Use, Supply, and Risk Assessment for 2026 – 2030
(also included as Appendix 11 DWR Submittal Table 7-5)

Submittal Table 7-5 Wholesale: Five-Year Drought Risk Assessment **Water Code Section 10635(b)(3)**		
2026		**Total**
Total Water Use	(AF)	1,511,000
Total Supplies	(AF)	973,000
Surplus/Shortfall w/o WSCP Action		(538,000)
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)		
WSCP - supply augmentation benefit	(AF)	538,000
WSCP - use reduction savings benefit	(AF)	0
Revised Surplus/(shortfall)		0
2027		**Total**
Total Water Use	(AF)	1,633,000
Total Supplies	(AF)	2,267,000
Surplus/Shortfall w/o WSCP Action		634,000
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)		
WSCP - supply augmentation benefit	(AF)	0
WSCP - use reduction savings benefit	(AF)	0
Revised Surplus/(shortfall)		634,000
2028		**Total**
Total Water Use	(AF)	1,714,000
Total Supplies	(AF)	1,169,000
Surplus/Shortfall w/o WSCP Action		(545,000)
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)		
WSCP - supply augmentation benefit	(AF)	545,000
WSCP - use reduction savings benefit	(AF)	0
Revised Surplus/(shortfall)		0
2029		**Total**
Total Water Use	(AF)	1,561,000
Total Supplies	(AF)	1,197,000
Surplus/Shortfall w/o WSCP Action		(364,000)
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)		
WSCP - supply augmentation benefit	(AF)	364,000
WSCP - use reduction savings benefit	(AF)	0
Revised Surplus/(shortfall)		0
2030		**Total**
Total Water Use	(AF)	1,588,000
Total Supplies	(AF)	1,301,000
Surplus/Shortfall w/o WSCP Action		(287,000)
OPTIONAL Planned WSCP Actions (use reduction and supply augmentation)		
WSCP - supply augmentation benefit	(AF)	287,000
WSCP - use reduction savings benefit	(AF)	
Revised Surplus/(shortfall)		0
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the		
NOTES: Totals may not foot due to rounding. See 2025 UWMP discussion in Chapter 2.4 Drought Risk Assessment regarding the supply augmentation actions that may be exercised to meet demands through 2030.		

6.3 Local Groundwater

Among all local supplies available to the City's service area, groundwater supplies make up the majority, with the primary supply from the OC Basin. The water supply resources within the City's service area are enhanced by the existence of groundwater basins, which provide a reliable local source and, additionally, are used as reservoirs to store water during wet years and draw from storage during dry years. Table 6.8 shows a breakdown of historical groundwater production by the City.

This section describes the groundwater basin(s) used by the City and provides a 25-year projection of the service area's groundwater supply.

Table 6.8 Submittal Table 6-1 Retail: Groundwater Pumped in the Past 5 Years Within the City's Service Area (AF)

Submittal Table 6-1 Retail: Groundwater Volume Pumped Water Code Section 10631(4) and 10631(4)(c)						
Groundwater Type	Location or Basin Name	2021	2022	2023	2024	2025
		(AF)	(AF)	(AF)	(AF)	(AF)
Alluvial Basin	Orange County Groundwater Basin	14,311	10,396	10,596	9,829	11,326
	Total	14,311	10,396	10,596	9,829	11,326
NOTES: Source - MWDOC, 2025						

6.3.1 Orange County Groundwater Basin

This section describes the OC Basin and the management measures taken by OCWD, the basin manager and member agency of MWDOC, to optimize local supply and minimize overdraft.

The OCWD was formed in 1933 by a special legislative act of the California State Legislature to protect and manage the County's vast, natural, groundwater supply using the best available technology and defend its water rights to the OC Basin. This legislation is found in the State of California Statutes, Water - Uncodified Acts, Act 5683, as amended. The OC Basin is managed by OCWD under the Act, which functions as a statutorily-imposed physical solution. The OCWD Management Area includes approximately 89 percent of the land area of the OC Basin, and 98 percent of all groundwater production occurs within the area. Approximately 2.5 million residents live within OCWD's boundaries and rely upon the basin for their primary water supply. OCWD manages water resource monitoring programs, land use elements related to basin management, groundwater elevation, groundwater quality, and coastal area monitoring through a number of monitoring programs. OCWD monitors the basin by collecting groundwater elevation and quality data from approximately 400 District-owned wells and manages an electronic database that stores water elevation, water quality, production, recharge, and other data on over 2,000 wells and facilities within and outside OCWD boundaries (OCWD, 2023). For detailed monitoring programs and management information, refer to the 2022 Basin 8-1 Alternative Plan (Appendix E).

Groundwater levels are managed within a safe basin operating range to protect the long-term sustainability of the OC Basin and to protect against land subsidence. OCWD, a member of agency of MWDOC, purchases untreated water from MET for basin recharge, as needed. In addition, OCWD regulates groundwater levels in the OC Basin by regulating the annual amount of pumping and setting the Basin Production Percentage (BPP) for the water year. As defined in the District Act, the BPP is the ratio of water produced from groundwater supplies within the OCWD service area to all water produced

within the area from both supplemental sources and groundwater within the OCWD (OCWD, 2020a). More information regarding the BPP is discussed in Section 6.3.1.3.

6.3.1.1 Basin Characteristics

The OC Basin underlies the northern half of Orange County beneath broad lowlands. The OC Basin, managed by OCWD, covers an area of approximately 350 square miles, bordered by the Coyote and Chino Hills to the north, the Santa Ana Mountains to the northeast, and the Pacific Ocean to the southwest. The OC Basin boundary extends to the Orange County-Los Angeles Line to the northwest, where groundwater flows across the county line into the Central Groundwater Basin of Los Angeles County. A map of the OC Basin is shown on Figure 6.4. The total thickness of sedimentary rocks in the OC Basin is over 20,000 feet, with only the upper 2,000 to 4,000 feet containing fresh water. The OC Basin's estimated full storage volume is approximately 66 MAF.

There are three major aquifer systems that have been subdivided by OCWD, the Shallow Aquifer System, the Principal Aquifer System, and the Deep Aquifer System. These three aquifer systems are hydraulically connected as groundwater can flow between each other through intervening aquitards or discontinuities in the aquitards. The Shallow Aquifer system occurs from the surface to approximately 250 feet below ground surface. Most of the groundwater from this aquifer system is pumped by small water systems for industrial and agricultural use. The Principal Aquifer system occurs at depths between 200 and 1,300 feet below ground surface. Over 90 percent of groundwater production is from wells that are screened within the Principal Aquifer system. Only a minor amount of groundwater is pumped from the Deep Aquifer system, which underlies the Principal Aquifer system and is up to 2,000 feet deep in the center of the OC Basin.

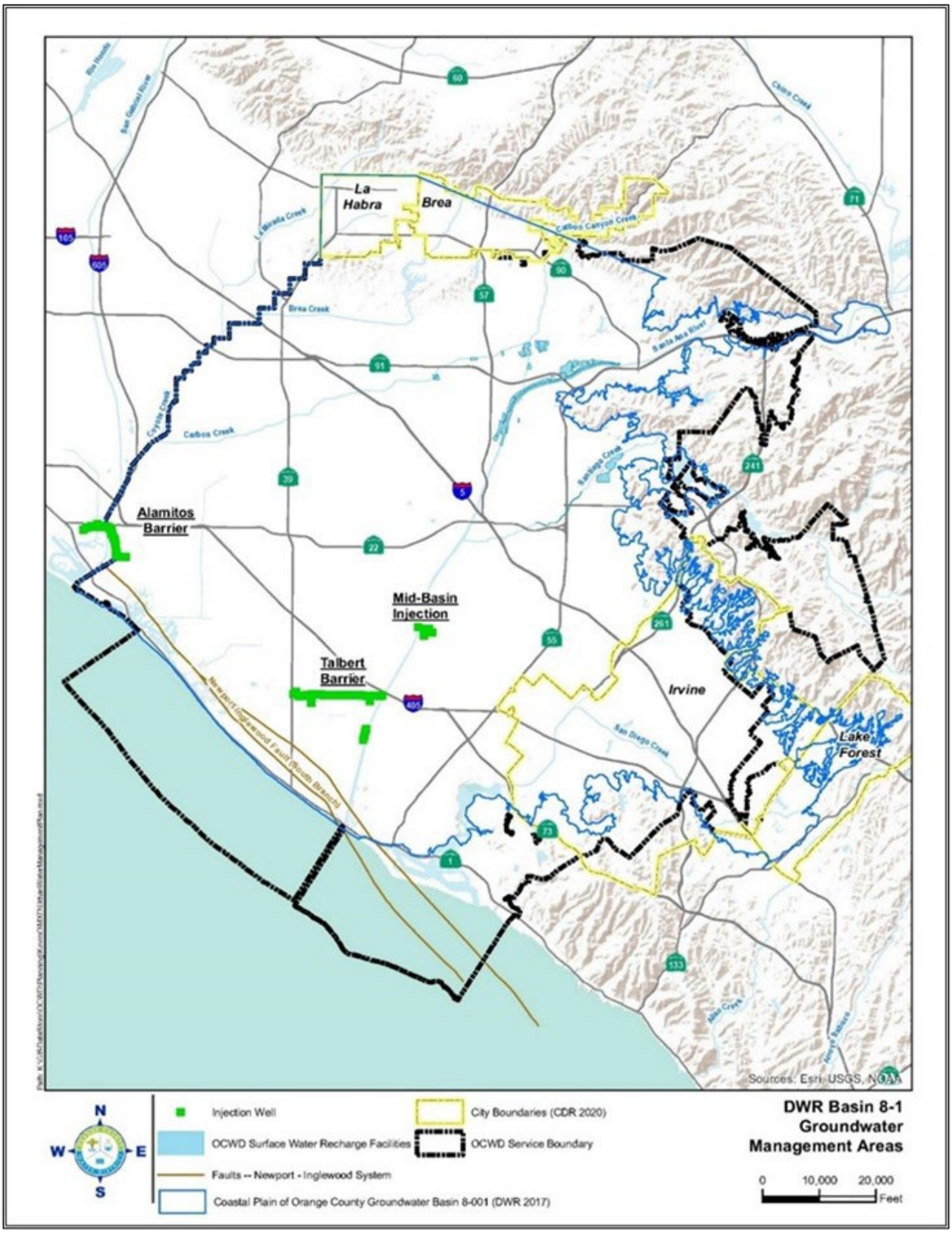


Figure 6.4 Map of the OC Basin (OCWD, 2022)

6.3.1.2 Sustainable Groundwater Management Act

In 2014, the State of California adopted the Sustainable Groundwater Management Act (SGMA) to promote sustainable groundwater management and limit "undesirable results", including significant groundwater-level declines, land subsidence, and water quality degradation. SGMA requires all high- and medium-priority basins, as designated by DWR, to be sustainably managed. DWR designated the Coastal Plain of Orange County Groundwater Basin (Basin 8-1) as a medium-priority basin, primarily due to heavy reliance on groundwater as a water supply source.

Compliance with SGMA can be achieved in one of the following two ways (OCWD, 2023):

1. Formation of a Groundwater Sustainability Agency (GSA) and adoption of a Groundwater Sustainability Plan (GSP).
2. Preparation and submittal of an Alternative to a GSP by eligible agencies, including special act districts such as OCWD.

Agencies within Basin 8-1, including OCWD, the City of La Habra, and the Irvine Ranch Water District (IRWD), collaborated to submit the original Alternative to a GSP in 2017, titled the "Basin 8-1 Alternative" to demonstrate compliance with SGMA. Under SGMA, alternatives and GSPs must be updated and submitted every 5-years. OCWD prepared its first periodic update in 2022.

For the remainder of this report, when the term "OC Basin" is used, it refers to the portion of Basin 8-1 that is within OCWD's service area (see Figure 6.5).

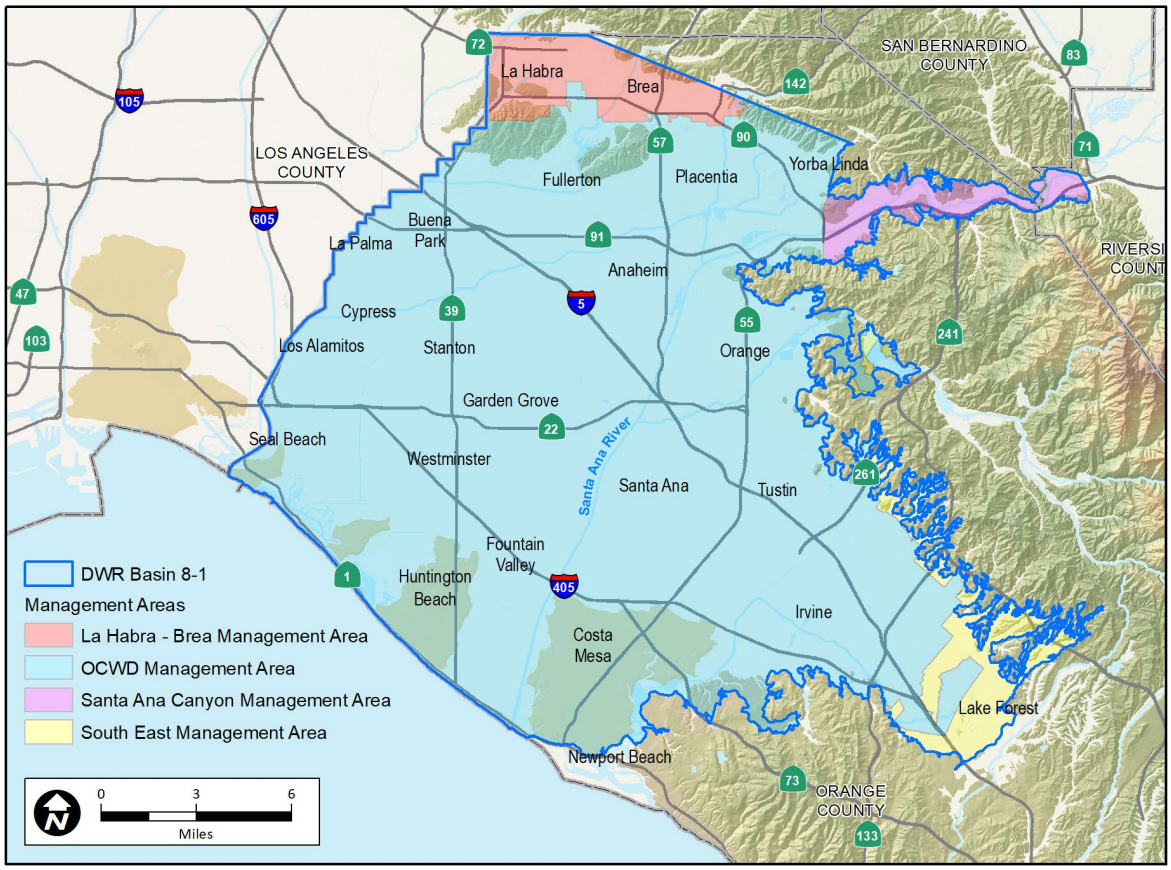


Figure 6.5 Basin 8-1 Management Areas (OCWD, 2023)

6.3.1.3 Basin Production Percentage

Background

The OC Basin is not adjudicated; therefore, groundwater production is managed through a framework that uses financial incentives to encourage sustainable pumping. The framework is based on the BPP, which represents the percentage of each Producer's total water supply that comes from groundwater pumped from the OC Basin. Groundwater production at or below the BPP is assessed by the Replenishment Assessment (RA). While there is no legal limit as to how much an agency pumps from the OC Basin, there is a financial impact to pump above the BPP. The BPP is set uniformly for all Producers by OCWD on an annual basis. Agencies that pump above the BPP are charged the RA plus the Basin Equity Assessment (BEA). The BEA is calculated so that the cost of groundwater production above the BPP is equivalent to the cost of importing potable water supplies. This approach ensures there is no financial advantage for production above the BPP. The BEA can be increased to discourage production above the BPP if necessary.

The BPP is set annually by OCWD based on groundwater conditions, availability of imported water supplies, and OC Basin management objectives. The supplies available for recharge must be estimated for a given year. The estimated supplies of recharge water include: 1) stormflow from the Santa Ana River and Santiago Creek; 2) natural incidental recharge; 3) Santa Ana River baseflow; 4) GWRS supplies; and 5) other supplies such as imported water and recycled water purchased for the Alamitos Barrier.

The BPP is a major factor in determining the cost of groundwater production from the OC Basin. For the 2026-27 water year, OCWD maintained a BPP of 85 percent. Under normal hydrologic conditions, groundwater production could reach approximately 315,000 AFY. However, actual production in 2026-27 is expected to be approximately 299,000 AFY due to PFAS-related impacts that continue to limit groundwater availability among several producers.

BPP Adjustments for Basin Management

OCWD has established management guidelines that are used to establish future BPPs, as seen in Table 6.9. Raising or lowering the BPP allows OCWD to manage the amount of pumping from the basin. OCWD has a policy to manage the groundwater basin within a sustainable range to avoid adverse impacts to the basin. OCWD seeks to maintain some available storage space in the basin to maximize surface water recharge when such supplies are available, especially in relatively wet years. By keeping the basin relatively full during wet years, and for as long as possible in years with near-normal recharge, the maximum amount of groundwater could be maintained in storage to support pumping in future drought conditions. During dry hydrologic years, when less water is available for recharge, the BPP could be lowered to maintain groundwater storage levels. A component of OCWD's BPP policy is to manage the groundwater basin so that the BPP will not fluctuate more than 5 percent from year to year.

The OCWD's GWRS came online in 2008 with a capacity of approximately 70 mgd and was expanded to 100 mgd in 2015. In 2023, it was expanded again to a final capacity of 130 mgd. The GWRS provides a resilient local water supply that recharges the OC Basin with advanced treated wastewater. The additional yield supported OCWD's move to raise the BPP from the long-standing approximately 77 percent level prior to 2023 to 85 percent beginning in February 2023. Monthly water-resources reports show agencies achieving 86 to 88 percent pumping shares after the final expansion in late-2024 to early-2025, which

reflects increased reliance on local groundwater supplied enabled by GWRS production along with the reduced water demands of approximately 400,000 AFY.

Modeling and forecasts generate estimates based on historical averages. Consequently, forecasts use average hydrologic conditions, which smooth the dynamic and unpredictable local hydrology. Variations in local hydrology are the most significant impact to supplies of water available to recharge the groundwater basin. The current BPP of 85 percent is based on modeling of average annual rainfall weather patterns and estimated groundwater recharge volumes. If OCWD were to experience a relatively dry period, the BPP could be reduced to maintain water storage levels along with other management actions shown in Table 6.9.

Table 6.9 Management Actions Based on Changes in Groundwater Storage

Available Storage Space(1) Space (amount below full basin condition, AF)	Basin Management Action to Consider
Less than 100,000 AF	Raise BPP
100,000 to 300,000 AF	Maintain and/or raise BPP towards 85% goal
300,000 to 350,000 AF	Seek additional supplies to refill basin and / or lower the BPP
Greater than 350,000 AF	Seek additional supplies to refill basin and lower the BPP

Notes:
(1) Amount below full basin condition.

Basin Equity Assessment Exemptions

In some cases, OCWD encourages treating and pumping groundwater that does not meet drinking water standards to protect water quality. This is achieved by using a financial incentive called the BEA Exemption. A BEA Exemption is used to promote beneficial uses of poor-quality groundwater and reduce or prevent the spread of poor-quality groundwater into non-degraded aquifer zones. OCWD uses a partial or total exemption of the BEA to compensate a qualified participating agency or Producer for the costs of treating poor quality groundwater, which typically include capital, interest and operations and maintenance costs for treatment facilities (City of La Habra et al., 2017). Similarly, for proactive water quality management, OCWD occasionally exempts a portion of the BEA for their Coastal Pumping Transfer Program (CPTP). The CPTP encourages inland groundwater producers to increase pumping and coastal producers to decrease pumping to reduce the groundwater basin drawdown at the coast and protect against seawater intrusion. Inland pumpers can pump above the BPP without having to pay the full BEA for the amount pumped above the BPP (OCWD, 2015). Coastal pumpers receive BEA revenue from OCWD to assist in offsetting their additional water supply cost from taking less groundwater.

OCWD Resilience Plan

To address evolving conditions within OCWD's service area, it is important to anticipate potential challenges and proactively plan for strategies that sustain and enhance water supply reliability, water quality, and overall system resilience. The OCWD Resilience Plan is an adaptive management plan that evaluates future water demands and available supplies, while also identifying potential projects and response strategies to address risks to key District assets, including the groundwater basin, Santa Ana River, groundwater replenishment facilities, and natural resources.

The plan builds on OCWD's historical planning efforts and provides a flexible, project-based framework to maintain sustainable basin conditions and strengthen the long-term resilience of the District's water resources over a 5- to 25-year planning horizon.

The Resilience Plan also supports evaluation of future water supply projects, recharge strategies, and operational improvements to guide management of the OC Basin under changing hydrologic, regulatory, and demand conditions.

The Basin 8-1 Alternative submitted to DWR in 2017 showed that Basin 8-1 had been sustainably managed for the prior 10 years, which was a SGMA requirement. Based on avoiding undesirable results as defined in SGMA, the OC Basin has been sustainably managed since the construction of the Talbert Seawater Intrusion Barrier in the mid-1970s. Required annual reports and periodic updates submitted to DWR show that Basin 8-1 continues to be sustainably managed.

Current water demand projections show a relatively slow increase over the 25-year planning horizon, which is generally of similar magnitude as the additional production from the GWRS since its final expansion in early 2023 to 130 mgd. This locally controlled, drought proof supply of water reduces the region's dependance on imported water.

Historically, the Santa Ana River has served as the primary source of water to recharge the OC Basin. To determine the availability of future Santa Ana River flows, OCWD utilized surface water flow modeling of the upper watershed. Modeling was developed to predict the impacts future stormwater capture and wastewater recycling projects in the upper watershed would have on future Santa Ana River flow rates at Prado Dam. Santa Ana River base flows are expected to decrease as more water recycling projects are built in the upper watershed. OCWD continues to work closely with the US Army Corps of Engineers (USACE) to temporarily impound and slowly release up to approximately 20,000 AF of stormwater in the Prado Dam Conservation Pool. The amount of water that can be temporarily impounded in the conservation pool has grown over time and in 2025, it was increased to over 25,000 AF. To some extent, the losses in baseflow are partially offset through the capture of additional stormwater held in the Prado Dam Conservation Pool. When available, OCWD will continue to augment groundwater recharge through the purchase of imported water through MET. OCWD will diligently monitor and evaluate future water supply projects to sustainably manage and protect the OC Basin for future generations.

OCWD Engineer's Report

The OCWD Engineer's Report documents groundwater conditions and evaluates water supply and Basin utilization within OCWD's service area. The most recent report is the 2024-25 Engineer's Report filed in March 2026. As reported, the BPP for the 2024-25 water year was maintained at 85 percent by the OCWD Board of Directors. The overall BPP achieved within OCWD for non-irrigation use was 83.8 percent, with the reduced achievement attributed primarily to PFAS-related well shutdowns. Groundwater stored in the Basin decreased by 50,000 AF for the 2024-25 water year, and the annual overdraft was 165,300 AF, which reflects the amount by which natural replenishment was exceeded. The decrease in storage was reflected by a relatively dry year and the total groundwater recharge was 252,214 AF, which included contributions from supplemental water recharged by the GWRS.

For the 2026-27 water year, OCWD is proposing to maintain a BPP of 85 percent. Under normal hydrologic conditions, groundwater production could reach approximately 315,000 AF; however, OCWD

anticipates groundwater production during 2026-27 will be approximately 299,000 AF due to PFAS-related impacts that continue to limit groundwater availability across several producers.

It is estimated that approximately 13,500 AF of additional production above the BPP will be undertaken by the City of Tustin, City of Huntington Beach, Mesa Water District, and Irvine Ranch Water District to support groundwater quality improvement projects. As in prior years, groundwater produced above the BPP for these water-quality projects will be partially or fully exempt from the BEA due to the Basin-wide benefit of pumping and treating poor-quality groundwater.

During the 2024-25 water year and current 2025-26 water year, MET untreated full-service water supplies were available for groundwater replenishment; however, OCWD did not purchase replenishment water due to favorable Basin storage conditions. OCWD likewise does not plan to purchase untreated full-service water for replenishment in 2026-27.

6.3.1.4 Recharge Management

Recharging water into the OC Basin through natural and artificial means is essential to support pumping from the OC Basin. Active recharge of groundwater began in 1936, in response to increasing drawdown of the OC Basin and, consequently, the threat of seawater intrusion. The OC Basin's primary source of recharge is supplied from the Santa Ana River, which is diverted into recharge basins and its main Orange County tributary, Santiago Creek. Other sources of recharge water include natural infiltration, recycled water, and imported water. Natural recharge consists of subsurface inflow from local hills and mountains, infiltration of precipitation and irrigation water, recharge in small flood control channels, and groundwater underflow to and from Los Angeles County and the ocean.

Recycled water for OC Basin recharge is from two sources. The main source is the GWRS, which completed its final expansion in 2023 and now produces up to 130 mgd of advanced-purified water for recharge at the Talbert Seawater Barrier and in the Kraemer, Miller, Miraloma, and La Palma basins. The second source is recycled water purified at the Water Replenishment District of Southern California's (WRD) Leo J. Vander Lans Advanced Water Treatment Facility (LVL), which provides up to 8 mgd for injection at the Alamitos Seawater Barrier (owned and operated by the Los Angeles County Department of Public Works). In recent years, WRD's upgrades and operations have increased the use of recycled water at the Alamitos Barrier and reduced reliance on imported supplies. Injection of recycled water into these barriers is an ongoing effort by OCWD (in coordination with WRD and Los Angeles County) to control seawater intrusion into the OC Basin; operation of the injection wells forms a hydraulic barrier to seawater intrusion.

OCWD also purchases imported water for recharge through MWDOC. Untreated imported water can be used to recharge the OC Basin through the surface recharge system at multiple locations, such as Anaheim Lake, the Santa Ana River, Irvine Lake, and San Antonio Creek, while treated imported water may be used for in-lieu recharge when appropriate. For current planning context and detailed recharge management strategies, refer to OCWD's most recent planning documents, including the 2024 OCWD Resilience Plan, in addition to prior foundational documents (Appendix E).

6.3.1.5 MET Imported Water for Groundwater Replenishment

In the past, OCWD, MWDOC, and MET have coordinated water management to increase storage in the OC Basin when imported supplies are available for this purpose. MET's groundwater replenishment program was discontinued on January 1, 2013, and currently MET via MWDOC sells replenishment water

to OCWD at the full-service untreated MET rate. Figure 6.6 shows MWDOC's imported water sales to OCWD since FY 1990-91, which averages approximately 27,888 AF per year. In three of the past five water years, OCWD did not need to purchase more imported water to replenish groundwater.

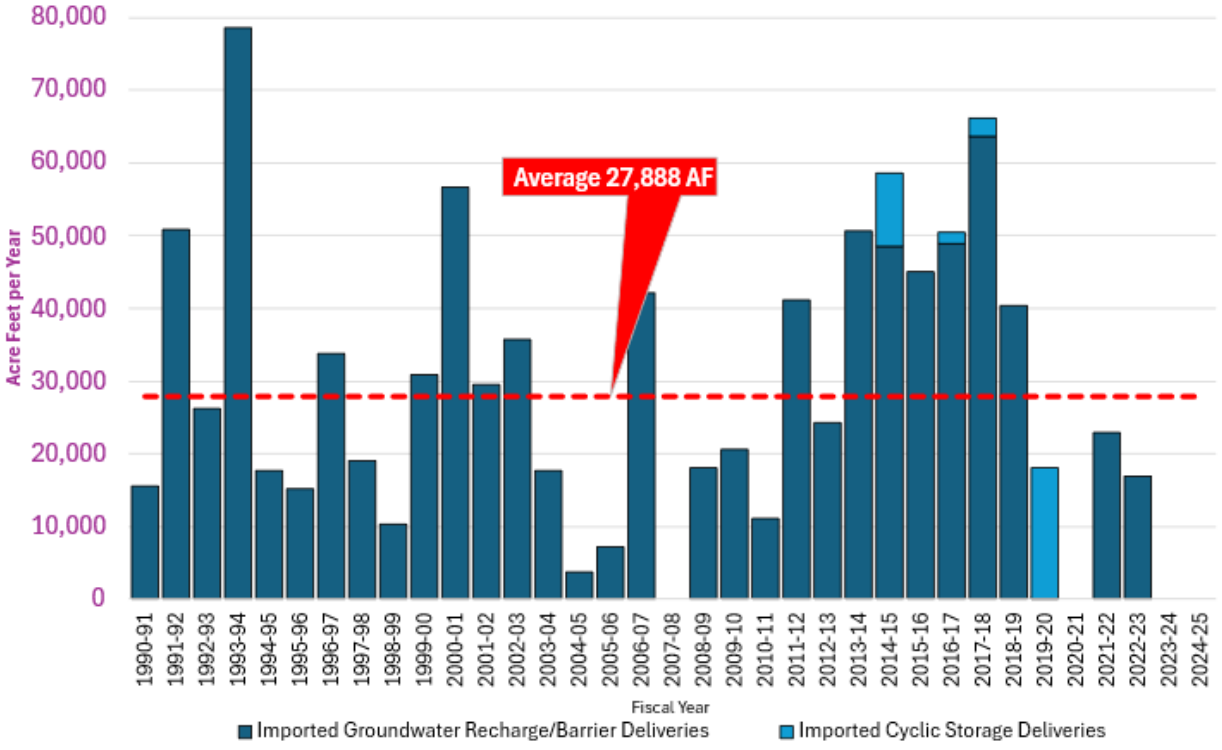


Figure 6.6 MWDOC Imported Water Sales for Groundwater Replenishment

6.3.2 Planned Future Groundwater Sources

The City plans to construct two new wells in Fountain Valley, including a pipeline transmission to the existing well transmission main to provide additional groundwater to the City. This project is further described in Section 6.9.

On a regional scale, OCWD regularly evaluates potential projects and conducts studies to review the feasibility of new projects or sources. On a regional scale, OCWD regularly evaluates potential projects and conducts studies to improve the existing facilities and build new facilities to include in their Long-Term Facilities Plans (LTFP). OCWD's 2014 LTFP evaluated 65 potential projects for water supply, basin management, recharge facilities, operational improvements, and operational efficiency. Some of OCWD's planned water projects that would increase supply are listed below. For a more detailed list of projects, refer to the 2014 LTFP (OCWD). Groundwater basin-related projects that are planned or in progress are described below:

Forecast Informed Reservoir Operations (FIRO) at Prado Dam - Stormwater represents a significant source of water used by OCWD to recharge the OC Basin. Much of this recharge is made possible by the capture of Santa Ana River stormflows behind Prado Dam in the Conservation Pool. FIRO represents the next generation of operating water reservoirs using the best available technology. Advances in weather and stormwater runoff forecasting hold promise to allow USACE to safely impound more stormwater

while maintaining equivalent flood risk management capability behind Prado Dam. Analyses indicate that FIRO would increase average annual recharge by approximately 4,000-6,000 AFY, and up to 23,000 AF in very wet years, consistent with earlier preliminary analyses. Federal and local partners have indicated FIRO at Prado Dam is moving from technical assessment toward implementation via Water Control Manual (WCM) updates.

6.4 Surface Water

6.4.1 Existing Surface Water Sources

There are, currently, no direct surface water uses in the City's Service area.

6.4.2 Planned Future Surface Water Sources

As of 2025, there are no planned surface water uses in the City's service area.

6.5 Stormwater

6.5.1 Existing Stormwater Sources

The City has over 3,200 catch basins and over 95 miles of storm drain infrastructure. There are three active storm drain structures that divert stormwater to the wastewater system (City of Newport Beach, 2021). Stormwater from these three structures and wastewater are treated at OCWD's Green Acres Project (GAP) to produce recycled water for irrigation purposes, or at GWRS to produce potable water for barrier protection or to help replenish the OC basin, as further described in Section 6.6.

6.5.2 Planned Future Stormwater Sources

As of 2025, there are no planned stormwater uses in the City's service area.

6.6 Wastewater and Recycled Water

The City is directly involved in wastewater services through its ownership and operation of the wastewater collection system in its service area. However, the City does not own or operate wastewater treatment facilities. The City's sewer system includes over 200 miles of sewer lines, and 21 wastewater lift stations and serves a population of approximately 66,000 residents.

Recycled water is wastewater that is treated through primary, secondary, and tertiary processes and is acceptable for most non-potable water purposes such as irrigation, and commercial and industrial process water per Title 22 requirements. Recycled water opportunities have continued to grow in Southern California as public acceptance and the need to expand local water resources continues to be a priority. Recycled water also provides a degree of flexibility and added reliability during drought conditions when imported water supplies are restricted. The City is indirectly involved in recycled water production, through its supply of wastewater IPR. The following sections expand on the existing agency collaboration involved in these efforts as well as the City's projected recycled water use over the next 25 years.

6.6.1 Agency Coordination

The City does not own or operate wastewater treatment facilities and sends all collected wastewater to OC San for treatment and disposal. OC San provides treated water to OCWD, the manager of the Orange County Groundwater Basin. OCWD strives to maintain and increase the reliability of the Orange County Groundwater Basin through replenishment with imported water, stormwater, and advanced treated wastewater. A full description of the Orange County Groundwater Basin is available in Section 6.3.1. OCWD and OC San have jointly constructed and expanded two water recycling projects to meet this goal that include (1) OCWD Green Acres Project (GAP) and (2) OCWD GWRS.

6.6.1.1 Orange County Sanitation District

OC San collects wastewater from residential, commercial, and industrial customers in 20 cities, four special districts, and portions of unincorporated Orange County, totaling 479 square miles that serves more than 2.6 million residents in northwest and central Orange County (OC San, 2025). These flows include dry weather urban runoff collected from 15 diversion points and discharged into the sewer system for treatment and Santa Ana River Interceptor flows from the upper Santa Ana watershed (OC San, 2017).

OC San operates and maintains two treatment plants: Reclamation Plant No. 1, located in Fountain Valley with a capacity of 320 MGD, and Reclamation Plant No. 2 located in Huntington Beach with a capacity of 312 mgd. OC San also operates 572 miles of collection system pipelines along with 15 offsite pump stations. Approximately 150 MGD of secondary effluent undergoes advanced treatment at the GWRS facility operated by the OCWD and 7 MGD undergoes tertiary treatment at OCWD's GAP facility. Treated wastewater is discharged to the Pacific Ocean via an ocean outfall in compliance with state and federal requirements as set forth in OC San's National Pollutant Discharge Elimination System (NPDES) permit. OC San's ocean outfall is 120-inch diameter and extends four miles off the coast of Huntington Beach. A 78-inch diameter emergency outfall also exists that extends 1.3 miles off the coast (OC San, 2017).

OC San Reclamation Plant No. 1 - Reclamation Plant No. 1 treats raw wastewater and has a maximum treatment capacity of 320 mgd. The plant provides primary and secondary treatment and supplies secondary effluent to OCWD for further tertiary treatment at their GAP facility and advanced treatment at their GWRS. Reclamation Plant No. 1 is the only plant that provides water to OCWD for additional treatment and recycling. An interplant pipeline allows flows to be conveyed to Treatment Plant No. 2.

OC San Treatment Plant No. 2 - Treatment Plant No. 2 provides primary and secondary treatment to raw wastewater and has a maximum treatment capacity of 312 mgd. All secondary effluent from their plant is discharged to the ocean through the ocean outfall.

6.6.1.2 Orange County Water District

OCWD is the manager of the OC Basin and provides water to 19 municipal water agencies and special districts. A full description of the OC Basin is available in Section 6.3.1. OCWD and OC San have jointly constructed and expanded two water recycling projects that include (1) OCWD GAP and (2) OCWD GWRS.

OCWD GAP

OCWD owns and operates the GAP, a water recycling system that treats up to 7.5 mgd and provides 8,400 AFY of recycled water for irrigation and industrial uses. GAP provides an alternate source of water

that is mainly delivered to parks, golf courses, greenbelts, cemeteries, and nurseries in the cities of Costa Mesa, Fountain Valley, Newport Beach, and Santa Ana. Approximately 100 customer sites use GAP water, current recycled water users include Mile Square Park and Golf Courses in Fountain Valley, Costa Mesa Country Club, Chroma Systems carpet dyeing, Kaiser Permanente, and Caltrans.

OCWD GWRS

OCWD's GWRS allows southern California to decrease its dependency on imported water and creates a local and reliable source of water. OCWD's GWRS purifies secondary treated wastewater from OC San to levels that meet and exceed all state and federal drinking water standards. The GWRS Phase 1 plant has been operational since January 2008 and uses a three-step advanced treatment process consisting of MF, reverse osmosis (RO), and ultraviolet (UV) light with hydrogen peroxide. A portion of the treated water is injected into the seawater barrier to prevent seawater intrusion into the groundwater basin. The other portion of the water is pumped to ponds where the water percolates into deep aquifers and becomes part of Orange County's water supply. The treatment process is described on OCWD's website. (OCWD, GWRS, 2020).

The GWRS first began operating in 2008 producing 70 mgd and in 2015, it underwent a 30 mgd expansion. Approximately 39,200 AFY of the highly purified water is pumped into the injection wells and 72,900 AFY is pumped to the percolation ponds in the City of Anaheim where the water is naturally filtered through sand and gravel to deep aquifers of the groundwater basin. The OC Basin provides approximately 77 percent of the potable water supply for north and central Orange County. The design and construction of the first phase (78,500 AFY) of the GWRS project was jointly funded by OCWD and OC San; Phase 2 expansion (33,600 AFY) was funded solely by OCWD.

The Final Expansion of the GWRS is the third and final phase of the project and was completed in 2023. The plant now produces 130 mgd and requires additional treated wastewater from OC San. This additional water comes from OC San's Treatment Plant 2, which is in the City of Huntington Beach approximately 3.5 miles south of the GWRS. The Final Expansion project included expanding the existing GWRS treatment facilities, constructing new conveyance facilities at OC San Plant 2, and rehabilitating an existing pipeline between OC San Plant 2 and the GWRS. Following completion, the GWRS plant now recycles 100 percent of OC San's reclaimable sources and produces enough water to meet the needs of over one million people.

6.6.2 Wastewater

The City operates and maintains the local sewer collection pipes that feed into the OC San's trunk sewer system to convey wastewater to OC San's treatment plants. The City's sewer system includes 202.4 miles of sewer lines and 21 wastewater lift stations. The wastewater collected in the City's system is conveyed to OC San's extensive system of gravity flow sewers, pump stations, and pressurized sewers. Ultimately, the wastewater is treated at OC San treatment plants in Fountain Valley (Plant No. 1) and Huntington Beach (Plant No. 2). The 120-inch diameter ocean outfall extends 4 miles off the coast of Huntington Beach. A 78-inch diameter emergency outfall also extends 1.3 miles off the coast. Table 6.10 summarizes the wastewater collected by the City and transported to OC San's system in 2025.

Table 6.10 Submittal Table 6-2 Retail: Wastewater Collected within the City's Service Area in 2025

Submittal Table 6-2 Retail: Wastewater Collected Within Service Area in 2025 Water Code Section 10633(a)				
Wastewater Collection			Recipient of Collected Wastewater	
Name of Wastewater Collection Agency	Wastewater Volume Metered or Estimated?	Volume of Wastewater Collected from UWMP Service Area 2025 (AF)	Name of Wastewater Treatment Plant (WWTP) and Place ID Number	Is WWTP Located Within UWMP Area?
City of Newport Beach	Estimated	9,372	OCSD Plant 1, Place ID 758392	No
			OCSD Plant 2, Place ID 259158	No
Total Wastewater Received from UWMP Service Area in 2025:		9,372		
NOTES: Used a 65% return rate (City of Newport Beach, 2015)				

6.6.3 Current Recycled Water Uses

The City currently uses recycled water from OCWD's GAP and IRWD for direct non-potable reuse such as landscape irrigation. The sites served with recycled water for irrigation include the Newport Beach County Club, the Big Canyon Country Club, median strips, a City-owned park, and the Eastbluff Village. In FY 2025, approximately 125 AFY of recycled water was used in the City's service area for landscape irrigation and 377 AFY for golf course irrigation, about 4 percent of the City's annual water demand.

For indirect use, the City also benefits from OCWD's GWRS system that provides IPR through replenishment of OC Basin with water that meets state and federal drinking water standards.

Future recycled water use projections are summarized in Table 6.11.

Table 6.11 Submittal Table 6-4 Retail: Recycled Water Direct Beneficial Uses Within Service Area

Submittal Table 6-4 Retail: Recycled Water Direct Beneficial Uses Within Service Area Water Code Section 10633 (c)(e)							
Use Type	Additional Information	2025 (AF)	2030 (AF)	2035 (AF)	2040 (AF)	2045 (AF)	2050 (AF)
Landscape irrigation (exc golf courses)	Parks, country clubs, medians	125	121	121	121	121	121
Golf course irrigation	Golf course	377	362	362	362	362	362
Total		502	483	483	483	483	483
NOTES: Table does not include groundwater recharge (IPR) numbers as they are not separate from OCWD's supply.							

6.6.4 Projected Recycled Water Uses

As of April 2019, the State of California amended its recycled water policy to expand its numeric goal of recycled water use to 2.5 million AFY by 2030 and added annual required reporting requirements for

wastewater and recycled water. The City does not currently have the potential for additional non-potable reuse. The City will continue to supply wastewater to support the region's IPR via GWRS. The projected 2025 recycled water use from the City's 2020 UWMP are compared to the 2025 actual use in Table 6.12.

Table 6.12 Submittal Table 6-5 Retail: 2020 UWMP Recycled Water Use Projection Compared to 2025 Actual

Submittal Table 6-5 Retail: 2020 UWMP Recycled Water Use Projection Compared to 2025 Actual Water Code Section 10633 (e)		
Use Type	2020 Projection for 2025	2025 Actual Use
	(AF)	(AF)
Landscape irrigation (exc golf courses)	92	125
Golf course irrigation	450	377
Total	542	502
NOTES: Groundwater recharge (IPR) estimated based on OCWD Groundwater Basin Production and Percent of Total Basin Production for FY 2019-20 (33.3%)		

6.6.5 Potential Recycled Water Uses

While the City recognizes the potential for beneficial reuse in their service area, there is no source of recycled water supply in proximity to the City. The City's wastewater is conveyed to OC San's regional treatment facilities where the wastewater is treated, recycled, or discharged to the ocean. Recycled water analyses performed over the years have shown that local treatment and reuse facilities are not feasible. The City will continue to receive recycled water from GAP and supply it to the various landscape irrigation sites mentioned in Section 6.6.3. The City will continue to supply wastewater to support the region's IPR via GWRS. The City supports the continued development of recycled water and potential uses throughout the region with OCWD's GWRS.

6.6.6 Optimization Plan

Studies of water recycling opportunities within Southern California provide a context for promoting the development of water recycling plans. It is recognized that broad public acceptance of recycled water requires continued education and public involvement. Currently, most of the recycled water available being directed toward replenishment of the groundwater basin and improvements in groundwater quality. As a user of groundwater, the City supports the efforts of OCWD and OC San to use recycled water as a primary resource for groundwater recharge in Orange County.

6.6.6.1 Public Education

The City participates in the MWDOC public education and school education programs, which include information on water recycling. MWDOC's water use efficiency public information programs are a partnership with agencies throughout the county. Through a variety of public information programs, MWDOC reaches the public, including those in the City, with information regarding present and future water supplies, the demands for a suitable quantity and quality of water, including recycled water, and the importance of implementing water efficiency techniques and behaviors. Through MWDOC, water education programs have reached thousands of students in the City with grade-specific programs that include information on recycled water.

6.6.6.2 Financial Incentives

The implementation of recycled water projects involves a substantial upfront capital investment for planning studies, Environmental Impact Reports (EIRs), engineering design, and construction before recycled water is available to the market. The establishment of new supplemental funding sources through federal, state, and regional programs now provides significant financial incentives for water agencies to develop and make use of recycled water locally. Potential sources of funding include federal, state, and local funding opportunities. These funding sources include USBR, California Proposition 13 Water Bond, Proposition 84 and MET Local Resources Program (LRP). These funding opportunities may be sought by the City or possibly more appropriately by regional agencies. The City will continue to support seeking funding for regional water recycling projects and programs.

6.6.6.3 Optimization Plan

In Orange County, recycled water is used for irrigating golf courses, parks, schools, businesses, and communal landscapes, as well as for groundwater recharge. Recycled water users in the City receive their water from OCWD's GAP. Future recycled water use can be increased by requiring dual piping in new developments, retrofitting existing landscaped areas and constructing recycled water pump stations and transmission pipelines to reach areas that are further from treatment plants. Gains in implementing some of these projects have been made throughout the county; however, the additional costs, large energy requirements, and facilities make such projects very expensive to pursue. The City will continue to conduct feasibility studies for recycled water and seek out creative solutions such as funding, regulatory requirements, institutional arrangement, and public acceptance for recycled water use with OCWD, MET, and other cooperative agencies.

6.7 Desalination Opportunities

6.7.1 Ocean Water Desalination

There are currently no ocean water desalination opportunities within the City's service area.

6.7.2 Groundwater Desalination

There are currently no brackish groundwater opportunities within the City's service area.

6.8 Water Exchanges and Transfers

6.8.1 Existing Exchanges and Transfers

Interconnections with other agencies result in the ability to share water supplies during short term emergency situations or planned shutdowns of major imported water systems. Transfers of water can help with short-term outages but can also be involved with longer term water exchanges to deal with droughts or long-term emergency situations. MWDOC helps its retail agencies develop both local and regional transfer and exchange opportunities that promote reliability within their systems.

The City has multiple inter-agency emergency interconnections with IRWD and Mesa Water. The City does not routinely use these interconnections; however, the interconnections are included as fixed-grade reservoirs for future use if needed.

6.8.2 Planned and Potential Exchanges and Transfers

MWDOC supports its retail agencies, such as the City, in developing both local and regional transfer and exchange opportunities that promote reliability within their systems. Examples of these future projects include:

Santa Ana River Conservation and Conjunctive Use Project - SARCCUP is a joint project established by five regional water agencies within the Santa Ana River Watershed (Eastern Municipal Water District, Inland Empire Utilities Agency, Western Municipal Water District, OCWD, and San Bernardino Valley Municipal Water District). In September 2021, the participating agencies, in coordination with MET, executed a regional agreement framework establishing SARCCUP as a watershed-scale groundwater banking program to improve drought reliability across Orange, Riverside, and San Bernardino counties.

In 2016, SARCCUP received $55 million in Proposition 84 funding from DWR; however, implementation has since advanced with the 2021 agreements and subsequent program updates. The overall SARCCUP program consists of three main elements: (1) Watershed-Scale Cooperative Water Banking Program; (2) Water Use Efficiency—landscape design/irrigation improvements and water budget assistance; and (3) Habitat creation and Arundo donax removal within the Santa Ana River.

The Watershed-Scale Cooperative Water Banking Program is the largest component of SARCCUP. Under MET's arrangement with San Bernardino Valley Municipal Water District (Valley), when Valley declares surplus SWP water and offers it to MET, MET offers at least 50 percent of an equivalent amount to SARCCUP member agencies for storage and later use in the Santa Ana River watershed, consistent with MET policy. This structure formalizes the purchase and storage pathway that had been under development and aligns with MET's extraordinary supply policy during allocations.

Program capacity planning identifies up to approximately 37,000 AF of storage across six basins, including up to 36,000 acre-feet in the Orange County Groundwater Basin for use in dry years. Stored SARCCUP supplies may be designated "extraordinary supplies" during a MET allocation if managed consistent with MET's Water Supply Allocation Plan, thereby enhancing participating agencies' drought reliability.

Within Orange County, extraordinary supply assignment agreements among MET, MWDOC/OCWD, and certain retail agencies (e.g., Anaheim, Fullerton, Santa Ana) document how SARCCUP extraordinary supply is assigned and delivered locally. Program implementation and participation details continue to be refined among OCWD, retail agencies, and MWDOC.

6.9 Future Water Projects

The City has identified the following future water supply projects, which are further summarized in Table 6.13:

- **New Wells** - Construction of two new wells in Fountain Valley, including a pipeline connection to the existing well transmission main, would provide redundancy for the wells providing water to the City.

Table 6.13 Submittal Table 6-7 Retail: Expected Future Water Supply Projects or Programs

Submittal Table 6-7 Retail: Expected Future Water Supply Projects or Programs Water Code Section 10631 (f)							
Name of Future Projects or Programs	Joint Project with other suppliers?		Additional Description (as needed)	Water Type (after treatment if treated)	Planned Implementation Year	Planned for Use in Year Type	Expected Increase in Water Supply to Supplier
	(yes/no)	If Yes, Supplier Name					
New Groundwater Wells	Yes	Laguna Beach County Water District	1-Deep Well, and 1-Shallow Well	Potable	2027	All Year Types	3,000-5,000 gpm
NOTES: The city recently purchased a property in Fountain Valley to drill 1-2 additional groundwater wells. The location is close to the City's two other well sites. Once completed in app. 2027 the new site will produce an additional 3,000-5,000 gpm. There are no new recycled water projects expected.							

6.10 Energy Intensity

The City owns and operates a water distribution system and a wastewater collection system. This section reports the energy intensity for each system using data from FY 2025. Water and energy resources are inextricably connected. Known as the "water-energy nexus", the California Energy Commission estimates the transport and treatment of water, treatment and disposal of wastewater, and the energy used to heat and consume water account for nearly 20 percent of the total electricity and 30 percent of non-power plant related natural gas consumed in California. In 2015, California issued new rules requiring 50 percent of its power to come from renewables, along with a reduction in greenhouse gas (GHG) emissions to 40 percent below 1990 levels by 2030. Consistent with energy and water conservation, renewable energy production, and GHG mitigation initiatives, the City reports the energy intensity of its water and wastewater operations.

The methodology for calculating water energy intensity outlined in Appendix O of the UWMP Guidebook was adapted from the California Institute for Energy Efficiency exploratory research study titled "Methodology for Analysis of the Energy Intensity of California's Water Systems" (Wilkinson 2000).

The study defines water energy intensity as the total amount of energy, calculated on a whole-system basis, required for the use of a given amount of water in a specific location. UWMP reporting is limited to available energy intensity information associated with water processes occurring within an urban water supplier's direct operational control. Operational control is defined as authority over normal business operations at the operational level. Any energy embedded in water supplies imparted by an upstream water supplier (e.g., water wholesaler) or consequently by a downstream water purveyor (e.g., retail water provider) is not included in the UWMP energy intensity tables. The City's calculations conform to methodologies outlined in the UWMP Guidebook and Wilkinson study.

6.10.1 Water Supply Energy Intensity

In FY 2025, the City consumed 1,413.5 kilowatt-hour (kWh) per million gallons (MG) for water extraction and delivery (Table 6.14). The basis for calculations is provided in more detail in the following subsections.

Table 6.14 Optional Submittal Table O-1A: Energy Efficiency Reporting

Optional Submittal Table O-1A: Recommended Energy Reporting - SINGLE DELIVERY PRODUCT - WATER SUPPLY PROCESS APPROACH									
Water Delivery Product	Retail Potable Deliveries	**Only for Water Delivery Products Under the Urban Water Supplier's Operational Control**							
Start Date of Reporting Period	7/1/2024	**Water Management Process**						**Non-Consequential Hydropower**	
End Date of Reporting Period	6/30/2025								
Is upstream embedded energy included in the values reported?	No								
	Units for Water Volume	Extract and Divert	Place into Storage	Conveyance	Treatment	Distribution	**Total Utility**	Hydropower	Net Utility
Volume of Water Entering Process	AF	11,318				12,497	12,497		12,497
Energy Consumed (kWh)	N/A	5,213,209				5,462,703	10,675,912		10,675,912
Energy Intensity (kWh/vol. converted to MG)	N/A	1,413.5	0.0	0.0	0.0	1,341	2,622	0.0	2,622
Quantity of Self-Generated Renewable Energy									
0	kWh								
Data Quality (Estimate, Metered Data, Combination of Estimates and Metered Data)									
Combination of Estimates and Metered Data									
Data Quality Narrative:									
All energy information comes from Southern California Edison energy bills. Volume of water extracted and diverted and distributed water is based on MWDOC records for groundwater withdrawals and MET deliveries.									
Narrative:									
Newport Beach relies on imported water, local groundwater, and recycled water to meet their customers' water needs. Operational control is limited to groundwater wells and potable water booster stations and two recycled water pump stations.									
NOTES: Energy intensity results are an estimate. Energy data is for FY 2025 (7/1/24-6/30/25), while water volume data is for calendar year 2024.									

6.10.1.1 Operational Control and Reporting Period

As described throughout the report, the City is a retail agency that relies on groundwater and imported water. Water supply energy intensity was calculated for the 2024 calendar year. This is a standard for energy and GHG reporting to the Climate Registry, California Air Resources Board, and the EPA. Calendar year reporting provides consistency when assessing direct and indirect energy consumption within a larger geographical context, as fiscal year starting dates can vary between utilities and organizations.

6.10.1.2 Volume of Water Entering Processes

The City extracted 11,318 AF of groundwater from the OC Basin and distributed 12,497 AF of both groundwater and imported water. The Extracted volume is based on the "Volume from Own Sources" data point while water deliveries are based on "Authorized Consumption." This calculation excludes water losses so that the final energy intensity is based on the water that is actually delivered to customers.

6.10.1.3 Energy Consumption and Generation

According to Southern California Edison Electricity Bills, groundwater wells consumed 5,213,209 kWh of electricity and pump stations along the distribution system consumed 5,462,703 kWh of electricity. Currently, the City does not generate renewable energy. Energy consumption is based on metered data.

6.10.2 Wastewater and Recycled Water Energy Intensity

In FY 2025, the City consumed 29.8 kWh per AF for wastewater services (Table 6.15). The basis for calculations is provided in more detail in the following subsections.

6.10.2.1 Operational Control and Reporting Period

The City's existing sewer system is made up of a network of gravity sewers and twenty booster stations. As explained in Section 6.6, the City owns and operates wastewater lift stations but no treatment facilities. Similar to the water supply energy intensity, wastewater energy intensity was calculated for the 2025 financial year.

Table 6.15 Optional Submittal Table O-2: Energy Efficiency - Wastewater and Recycled Water

Optional Submittal Table O-2: Recommended Energy Reporting - WASTEWATER AND RECYCLED WATER					
Start Date of Reporting Period	7/1/2024	Only for Water Delivery Products Under the Urban Water Supplier's Operational Control			
End Date of Reporting Period	6/30/2025				
Is upstream embedded energy in the values reported?	No	Water Management Process			
Units of Measure for Water	(AF)	Collection / Conveyance	Treatment	Discharge / Distribution	Total
Volume of Wastewater Entering Process (volume units selected above)		9,372			9,372
Wastewater Energy Consumed (kWh)		279,491			279,491
Wastewater Energy Intensity (kWh/volume)		30	0.0	0.0	30
Volume of Recycled Water Entering Process (volume units selected above)				502	0
Recycled Water Energy Consumed (kWh)				0	0
Recycled Water Energy Intensity (kWh/volume converted to MG)		0.0	0.0	0.0	0.0
Quantity of Self-Generated Renewable Energy related to recycled water and wastewater operations					
0	kWh				
Data Quality					
Combination of Estimates and Metered Data					
Data Quality Narrative:					
Volume of Water Entering Process: Estimated based potable water consumption in the service area. **Wastewater Energy Consumed:** Based on metered data. The City does not consume any energy to convey recycled water to its customers as it is essentially a wholesaler.					
Narrative:					
Newport Beach operates the local wastewater and recycled water collection system but does not operate treatment facilities. Operational control is limited to wastewater and recycled water lift stations in the local collection system.					

6.10.2.2 Volume of Wastewater Entering Processes

In FY 2025, the City collected and conveyed 9,372 AF of wastewater to OC San. Water volumes are based on estimates as a portion of the total potable water delivered in the service area. 502 AF of recycled water was purchased through OC San's GAP for use in irrigation.

6.10.2.3 Energy Consumption and Generation

According to Southern California Edison Electricity Bills, the City's 20 wastewater lift stations consumed 279,491 kWh of electricity. There are no other wastewater facilities that are owned and operated by the City. The city does not consume any energy to convey recycled water to its customers. Currently, the City does not generate renewable energy. Energy consumption data was based on metered data from SCE.

6.10.3 Key Findings and Next Steps

Calculating and disclosing direct operationally controlled energy intensities is another step towards understanding the water-energy nexus. However, much work is still needed to better understand upstream and downstream (indirect) water-energy impacts. When assessing water supply energy intensities or comparing intensities between providers, it is important to consider reporting boundaries as they do not convey the upstream embedded energy or impacts energy intensity has on downstream users. Engaging one's upstream and downstream supply chain can guide more informed decisions that holistically benefit the environment and are mutually beneficial to engaged parties. Suggestions for further study include:

- Supply-chain engagement - The City relies on a variety of water sources for their customers. While some studies have used life cycle assessment tools to estimate energy intensities, there is a need to confirm this data. The 2025 UWMP requirement for all agencies to calculate energy intensity will help the City and neighboring agencies make more informed decisions that would benefit the region as a whole regarding the energy and water nexus. A similar analysis could be performed with upstream supply chain energy, for example, with State Project Water.
- Internal benchmarking and goal setting - With a focus on energy conservation and a projected increase in water demand despite energy conservation efforts, the City's energy intensities will likely decrease with time. Conceivably, in a case where water demand decreases, energy intensities may rise as the energy required to pump or treat is not always proportional to water delivered. In the course of exploring the water-energy nexus and pursuing renewable energy goals, there is a need to assess whether energy intensity is a meaningful indicator or if it makes sense to use a different indicator to reflect the City's commitment to energy and water conservation. Current efforts could be expanded with the addition of a wastewater energy intensity evaluation.
- Regional sustainability - Water and energy efficiency are two components of a sustainable future. Efforts to conserve water and energy, however, may impact the social, environmental, and economic livelihood of the region. In addition to the relationship between water and energy, over time, it may also be important to consider and assess the connection these resources have on other aspects of a sustainable future.

CHAPTER 7 WATER SERVICE RELIABILITY AND DROUGHT RISK ASSESSMENT

This chapter of the Urban Water Management Plan (UWMP) describes the City of Newport Beach's (City) water service reliability assessment for three long-term hydrological conditions: a normal year, a single dry year, and a drought period lasting five consecutive years. The Drought Risk Assessment (DRA) assesses water supply reliability during a severe drought lasting the next five consecutive years, from 2026 to 2030. Factors affecting reliability, such water quality, regulations and climate change, are also summarized in this assessment of reliability.

7.1 Water Service Reliability Overview

As part of the UWMP, every urban water supplier is required to assess the reliability of their water service to its customers under a normal year, a single dry year, and multiple dry years. The City's water sources are from local groundwater, recycled water, and imported water purchased from the Municipal Water District of Orange County (MWDOC). MWDOC is one of 26 member agencies of the Metropolitan Water District of Southern California (MET), which imports water from the Colorado River through its own Colorado River Aqueduct (CRA) and from Northern California through the California Aqueduct managed by the State Water Project (SWP).

MET has also invested in numerous programs and projects to augment its direct deliveries of imported water such as water transfers, groundwater banking, and use of its reservoir storage as summarized in Chapter 6.

Local groundwater in the Orange County Groundwater Basin (OC Basin) is managed by the Orange County Water District (OCWD). As summarized in Chapter 6, OCWD has developed programs and projects to improve groundwater recharge and augment groundwater through recycled water, conjunctive use, and water transfers. OCWD assesses groundwater conditions and sets its Basin Production Percentage (BPP), which determines how much water will be pumped from the basin year, and the Basin Equity Assessment (BEA), which is a surcharge for exceeding the BPP. Currently, the BPP is set at 85 percent. Likewise MET has also invested in numerous programs and projects to augment its direct deliveries of imported water such as water transfers, groundwater banking, and use of its reservoir storage as summarized in Chapter 6. MET's draft 2025 UWMP demonstrates that MET will be able to meet its projected water demands for the next 25 years under normal, dry, and multiple dry year conditions (MET, 2025).

In 2025, all water agencies in Orange County, in collaboration with their wholesalers, MWDOC and OCWD, developed a water demand forecast model for their service areas that estimated water demand at the individual retail water agency level. The demand model statistically correlates municipal and industrial (M&I) water use with demographic, socioeconomic, conservation, and weather variables as reported in the 2025 Orange County Water Demand Projection Model TM (MWDOC, 2025). Because the model isolates weather, future water demand can be estimated under single and multiple-year droughts and under future climate change scenarios. The model used a 33-year dataset (1991-2024) to estimate demand under average (normal), single-dry year, and five consecutive dry years hydrologic conditions. Correlation

coefficients between demand, temperature, and precipitation were applied to the hottest and driest historical sequences to calculate high-demand scenarios, which were expressed as scaling factors relative to the 33-year average demand.

Table 7.1 Optional Submittal Table 7-1 Retail: Basis of Water Year Data (Reliability Assessment)

OPTIONAL Submittal Table 7-1 Retail: Basis of Water Year Data (Reliability Assessment)			
Year Type	**Base Year** using a calendar year, type in the last year of the fiscal, water year, or range of years, for example, water year 2024-2025, use 2025	**Available Supplies if Year Type Repeats**	
		☐ Check the box if quantification of available supplies is not compatible with this table and is provided elsewhere in the UWMP. **Location:** [insert location from UWMP]	
		Quantification of available supplies is provided in this table as either volume only, percent only, or both.	
		Volume Available	**% of Average Supply**
Average Year	1991-2024		100%
Single-Dry Year	2014		107%
Consecutive Dry Years 1st Year	1991-2024		107%
Consecutive Dry Years 2nd Year	1991-2024		112%
Consecutive Dry Years 3rd Year	1991-2024		113%
Consecutive Dry Years 4th Year	1991-2024		115%
Consecutive Dry Years 5th Year	1991-2024		117%

7.2 Factors Affecting Water Supply Reliability

To prepare realistic water supply reliability assessments, various factors affecting reliability were considered. These include climate change and environmental requirements, regulatory changes, water quality impacts, and locally applicable criteria. In May 2025, DWR published a technical addendum to the 2023 State Water Project Delivery Capability Report (DCR) describing the impact of subsidence to future SWP deliveries. The study showed that SWP deliveries could be reduced by future subsidence. DWR recommends using the 2025 DCR to support long-term planning efforts because DWR has planned near-term fixes and is committed to restore the conveyance capacity of the California Aqueduct. MET will continue to stay informed and incorporate any suitable subsidence modeling in the future.

7.2.1 Climate Change and the Environment

Changing climate patterns are expected to shift precipitation patterns and affect water supply availability. Unpredictable weather patterns will make water supply planning more challenging. Although climate change impacts are associated with exact timing, magnitude, and regional impacts of these temperature and precipitation changes, researchers have identified several areas of concern for California water planners (CAMP4W, 2025). These areas include:

- A reduction in Sierra Nevada Mountain snowpack.
- Extreme heat threatens both infrastructure and the health and safety of human lives.

- Prolonged drought periods.
- Water quality issues associated with increase in wildfires.
- Rising sea levels resulting in:
  - Impacts to coastal groundwater basins due to seawater intrusion.
  - Increased risk of damage from storms, high-tide events, and the erosion of levees.
  - Potential pumping cutbacks to the SWP and Central Valley Project (CVP).

Other important issues of concern due to global climate change include:

- Effects on local supplies such as groundwater.
- Changes in urban and agricultural demand levels and patterns.
- Alterations to power generation and pumping regime.
- Increases in ocean algal blooms affected seawater desalination supplies.

Without additional surface storage, earlier and heavier runoff will flow to the ocean instead of being held as mountain snowpack, causing California to lose more water. California therefore needs to place a strong emphasis on expanding storage.

As described in Chapter 6, the Colorado River Basin supplies have been inconsistent since about the year 2000, with precipitation near normal while runoff has been less than average in two out of every three years. Climate models are predicting a continuation of this pattern whereby hotter and drier weather conditions will result in continuing lower runoff, pushing the system toward a drying trend that is often characterized as long-term drought.

Dramatic swings in annual hydrologic conditions have affected water supplies available from the SWP over the last decade. The declining ecosystem in the Delta has also led to a reduction in water supply deliveries, and operational constraints will likely continue until a long-term solution to these problems is identified and implemented (MET, 2025).

Climate change is also projected to impact future water demands. The 2025 Orange County Water Demand Model TM developed a sensitivity for the water demand forecast based on using future climate variables from a subset of 15 downscaled global climate models (GCMs) from the World Climate Research Program (WCRP) Coupled Model Intercomparison Project (CMIP6). Future weather variables under two climate scenarios were substituted for baseline historical average weather, with the results indicating that projected water demands under one to five consecutive dry years could be 5 percent to 17 percent greater than baseline demands (MWDOC, 2025).

7.2.2 Regulatory and Legal

Ongoing regulatory restrictions, such as those imposed by the Biological Opinions (BiOps) on the effects of SWP and the federal CVP operations on certain marine life, also contribute to the challenge of determining water delivery reliability. Endangered species protection and conveyance needs in the Delta have resulted in operational constraints that are particularly important because pumping restrictions impact many water resources programs—SWP supplies and additional voluntary transfers, Central Valley storage and transfers, and in-region groundwater and surface water storage. BiOps protect special-status species listed as threatened or endangered under the Endangered Species Act (ESA) and imposed

substantial constraints on Delta water supply operations through requirements for Delta inflow and outflow and export pumping restrictions.

In addition, the State Water Resources Control Board (SWRCB) has set water quality objectives that must be met by the SWP including minimum Delta outflows, limits on SWP and CVP Delta exports, and maximum allowable salinity level. SWRCB has implemented the new Lower San Joaquin River flow objectives from the Phase 1 Delta Plan amendments through adjudicatory (water rights) and regulatory (water quality) processes. The Lower San Joaquin River flow objectives are estimated to reduce water available for municipal water use. New litigation, listings of additional species under the ESA, or regulatory requirements imposed by the SWRCB could further adversely affect SWP operations in the future by requiring additional export reductions, releases of additional water from storage, or other operational changes impacting water supply operations.

The Colorado River 2007 Interim Guidelines governing the Lower Basin water supply shortages and the operations of Lakes Mead and Powell are set to expire in 2026, and new operating guidelines will need to be developed for 2027 and beyond. At the time of this 2025 UWMP, negotiations over the successor post-2026 guidelines are ongoing and the outcome is highly uncertain. It is anticipated that California will likely be required to reduce its supplies from the Colorado River, on average, under the new guidelines, and that as the junior priority, MET is at risk. A final EIS with a Selected Alternative is expected in the summer of 2026 with a record of decision to follow.

The difficulty and implications of environmental review, documentation, and permitting pose challenges for multi-year transfer agreements, recycled water projects, and seawater desalination plants. The timeline and roadmap for getting a permit for recycled water projects are challenging and inconsistently implemented in different regions of the state. Indirect Potable Reuse (IPR) projects face regulatory restraints such as treatment, blend water, retention time, and Basin Plan Objectives, which may limit how much recycled water can feasibly be recharged into the groundwater basins. New regulations and permitting uncertainty are also barriers to seawater desalination supplies, including updated Ocean Plan Regulations, Marine Life Protected Areas, and Once-Through Cooling Regulations (MET, 2025).

7.2.3 Water Quality

The following sub-section describes the water quality of the region's water supplies and the measures being taken to continue to deliver high-quality drinking water that meets federal and state regulations.

7.2.3.1 Imported Water

MET is responsible for providing high quality potable water throughout its service area. Over 250,000 water quality tests are performed per year on MET's water to test for regulated contaminants and additional contaminants of concern to monitor the safety of its waters (MET, 2025). MET's supplies originate primarily from the CRA and from the SWP. A blend of these two sources, proportional to each year's availability of the source, is then delivered throughout MET's service area.

Although the CRA and SWP have different water quality characteristics, MET has implemented effective treatment and management strategies to maintain high-quality water. The CRA water source contains higher total dissolved solids (TDS) and the SWP contains higher levels of naturally-occurring organic matter, lending to the formation of disinfection byproducts. To remediate the CRA's high level of salinity and the SWP's high level of organic matter, MET blends CRA and SWP supplies and has upgraded all its

treatment facilities to include ozone treatment processes. In addition, MET has been engaged in efforts to protect its Colorado River supplies from threats of uranium, perchlorate, and chromium VI while also investigating the potential water quality impact of the following emerging contaminants: N-nitrosodimethylamine (NDMA), pharmaceuticals and personal care products (PPCP), microplastics, per- and polyfluoroalkyl substances (PFAS), and 1,4-dioxane (MET, 2025).

PFAS is a group of widely used man-made "forever chemicals" that include both PFOA (perfluorooctanoic acid) and PFOS (perfluorooctane sulfonate). MET has voluntarily monitored PFAS in its source and treated waters since 2017. Most samples have shown non-detect (ND) for all tested PFAS, including PFOA and PFOS. A limited number of other PFAS—such as PFHxA, PFBA, PFPeA, PFDoA, PFTA, and PFBS, have been detected only at trace levels below their method detection limits. PFOA and PFOS have not been detected in Metropolitan's imported or treated water supplies. Some member agencies, however, have detected these compounds in local groundwater wells, which may require treatment or source management to comply with emerging Division of Drinking Water (DDW) regulations. As DDW and EPA establish enforceable Maximum Contaminant Levels (MCLs) for PFOA and PFOS, some agencies may supplement their local supplies with increased purchases of Metropolitan water (MET, 2025).

The EPA finalized the first national drinking water standards for six PFAS compounds in April 2024. These standards include enforceable MCLs for PFOA and PFOS set at 4 parts per trillion (ppt). In May 2025, the EPA announced that it would extend the compliance deadline for PFOA and PFOS from 2029 to 2031 to provide additional time for testing, planning, and installation of treatment technologies. While MET and its member agencies continue to monitor and test PFAS in imported and local sources, the delay in the federal compliance date allows additional time to evaluate treatment options, coordinate funding, and plan system upgrades necessary to meet forthcoming federal PFAS standards.

The presence of quagga mussels in water sources is a water quality concern. Quagga mussels are an invasive species that was first discovered in 2007 at Lake Mead, on the Colorado River. This species of mussels forms massive colonies in short periods of time, disrupting ecosystems and blocking water intakes. They can cause significant disruption and damage to water distribution systems. MET has had success in controlling the spread and impacts of the quagga mussels within the CRA; however, the future could require more extensive maintenance and reduced operational flexibility than current operations allow. It also resulted in MET eliminating deliveries of CRA water into Diamond Valley Lake (DVL) to keep the reservoir free from quagga mussels (MET, 2025).

In addition, Golden Mussels, another invasive species capable of disrupting pipelines and altering ecosystems, were detected in the Sacramento–San Joaquin Delta in October 2024 and are now spreading through the SWP. These mussels pose similar concerns due to their ability to obstruct raw water conveyance facilities and negatively affect aquatic environments. Although their presence does not typically result in violations of drinking water standards, unmanaged infestations can degrade habitats, clog infrastructure, and reduce the aesthetic and recreational value of lakes and reservoirs. State and regional agencies continue to monitor golden mussel movement and evaluate appropriate response strategies to limit their spread (MET, 2025).

7.2.3.2 Groundwater

Groundwater is a reliable component of the water supply for Orange County, and the OCWD manages the basin to provide long-term quality and sustainability. The basin supports a significant portion of the

region's water demands and is monitored through an extensive network of production, monitoring, and recharge wells that provide data on water levels and water quality conditions across the aquifer system.

Orange County Groundwater Basin

OCWD is responsible for managing the OC Basin. To maintain groundwater quality, OCWD conducts an extensive monitoring program that serves to manage the OC Basin's groundwater production, control groundwater contamination, and comply with all required laws and regulations. A network of nearly 700 groundwater wells provides OCWD a source for samples, which are tested for a variety of purposes. OCWD collects samples each month to monitor Basin water quality. The total number of water samples analyzed varies year-to-year due to regulatory requirements, conditions in the basin, and applied research and/or special study demands. These samples are collected and tested according to approved federal and state procedures as well as industry-recognized quality assurance and control protocols (City of La Habra et al., 2017). OCWD routinely tests for hundreds of regulated constituents, but the parameters discussed, PFAS, TDS, and nitrate, are of focus because they represent the most relevant regional and regulatory considerations that influence groundwater management and long-term supply planning. These issues do not indicate that the groundwater basin is unsafe; rather, they are discussed because they are key focus areas for state agencies and water suppliers throughout Southern California.

PFAS are of particular concern for groundwater quality, and since the summer of 2019, the DDW requires testing for PFAS compounds in some groundwater production wells in the OCWD area. According to the U.S. Environmental Protection Agency, the established federal Maximum Contaminant Levels (MCLs) for certain PFAS compounds in drinking water, including 4 nanograms per liter (ng/L), or parts per trillion (ppt), for PFOA and PFOS. In addition, the California State Water Resources Control Board has established health-based Notification Levels (NLs) and Response Levels (RLs) for several PFAS compounds. The current NLs are 4 ng/L for PFOA and 4 ng/L for PFOS, while the RLs are 10 ng/L for PFOA and 40 ng/L for PFOS. If PFAS concentrations exceed the NL, water systems must notify their governing body; if concentrations exceed the RL, water systems are expected to take corrective actions such as removing the source from service or implementing treatment.

PFAS have been detected in the OC Basin in very tiny amounts (parts per trillion), entering primarily via the Santa Ana River whose flows infiltrate into the basin. Despite playing no role in releasing PFAS into the environment, OCWD is working with its cities and retail water districts to remove it from local water supplies in order to comply with new state and federal regulations. More than 100 wells have been impacted due to various state and federal regulations. Fifteen impacted agencies will have to temporarily purchase more costly imported water to replace PFAS contaminated supplies. As of 2025, 53 impacted wells are back online due to close to a billion dollars being spent on state-of-the-art testing, research and piloting of different treatment systems, and design and construction of treatment plants that are now operational.

By 2025 OCWD had restored 49 wells to service with operational treatment systems, with an additional 57 wells in planning, design, or construction stages (ACWA, 2025). These systems continue to rely primarily on granular activated carbon and ion-exchange media operated in lead–lag configuration to achieve non-detect PFAS levels consistent with evolving state and federal regulatory standards (Santa Ana Regional Water Quality Control Board and OCWD, 2023.)

Groundwater production in FY 2023–24 totaled 280,420 AF, with slight increases projected over the next two years as additional treatment systems come online, showing continued reductions associated with

PFAS-impacted wells that remain offline across several agencies. Salinity is a significant water quality problem in many parts of southern California, including Orange County. Salinity is a measure of the dissolved minerals in water including both TDS and nitrates. OCWD continuously monitors the levels of TDS in wells throughout the OC Basin. TDS currently has a California Secondary MCL of 500 mg/L. The portions of the OC Basin with the highest levels are generally located in the cities of Irvine, Tustin, Yorba Linda, Anaheim, and Fullerton. There is also a broad area in the central portion of the OC Basin where TDS ranges from 500 to 700 mg/L. Sources of TDS include the water supplies used to recharge the OC Basin and from onsite wastewater treatment systems, also known as septic systems. The TDS concentration in the OC Basin increased on average from 415 mg/L in 2022-23 to 432 mg/L in 2023-24 (OCWD, 2025).

Nitrates are one of the most common and widespread contaminants in groundwater supplies, originating from fertilizer use, animal feedlots, wastewater disposal systems, and other sources. The MCL for nitrate in drinking water is set at 10 mg/L. OCWD regularly monitors nitrate levels in groundwater and works with producers to treat wells that have exceeded safe levels of nitrate concentrations. OCWD manages the nitrate concentration of water recharged by its facilities to reduce nitrate concentrations in groundwater. This includes the operation of the Prado Wetlands, which was designed to remove nitrogen and other pollutants from the Santa Ana River before the water is diverted to be percolated into OCWD's surface water recharge system. Although water from the deep aquifer system is of very high quality, it is amber-colored and contains a sulfuric odor due to buried natural organic material, requiring treatment before use as drinking water. The principal aquifer, which supplies most basin pumping, occurs at depths of roughly 300–1,200 feet below ground surface (OCWD, 2025). The total volume of amber-colored groundwater in the deep system is estimated at approximately 1 million acre-feet (MAF).

7.2.4 Locally Applicable Criteria

Within Orange County, there are no significant local applicable criteria that directly affect reliability. Over the years, the water agencies in Orange County have made tremendous efforts to integrate their systems to provide flexibility for interchanging with different sources of supply. There are emergency agreements in place to provide adequate supply of water in all parts of the County. In the northern part of the County, agencies can meet most of their demands from groundwater with very little limitation, except for the OCWD BPP. For the agencies in south Orange County, most of their demands are met with imported water, and their limitations are based on the capacity of their systems, which are very robust. However, if a major earthquake on the San Andreas Fault occurs, it can potentially be damaging to key water aqueducts and disrupt imported supplies to the entire Southern California for up to six months. The MET region would likely require a water-use reduction of 10 to 25% until the system is repaired. However, MET has taken proactive steps to handle such disruption, such as constructing DVL, which mitigates potential impacts. DVL, along with other local reservoirs, can store a six to twelve-month supply of emergency water (MET, 2025).

7.3 Water Service Reliability Assessment

This section assesses the reliability of Newport Beach's water service to its customers. This is completed by comparing the projected long-term water demand (Chapter 4), to the projected water supply sources available to Newport Beach (Chapter 6), in five-year increments, for a normal water year, a single dry water year, and a drought lasting five consecutive water years.

7.3.1 Normal Year Reliability

In 2025, MWDOC and OCWD in collaboration with Orange County retail agencies, developed water demand forecast models for individual retail water agencies in Orange County, as described in detail in Chapter 4. This 25-year demand forecast uses statistical models to account for demographic, socioeconomic, conservation, and weather variables (MWDOC, 2025). For normal year reliability, the demand forecast represents average weather conditions.

Newport Beach is 100 percent reliable for normal year demands from 2025 through 2050. Newport Beach receives imported water from MWDOC via connection to MET's regional distribution system. Although pipeline and connection capacity rights do not guarantee the availability of water, they do guarantee the ability to convey water into the local system when it is available to the MET distribution system

A comparison between the supply and demand for projected years between 2025 and 2050 is shown in Table 7.2, while a breakdown of potable and non-potable supplies is presented in Tables 7.3 and 7.4, respectively. The table demonstrates that projected supplies and demands are equal in every planning year, except 2040, where there is a surplus of 1 AF. As stated above, the available supply will meet projected demands due to a diversified supply and conservation measures limiting and reducing imported demands in the later years. Newport Beach's supplies are provided by MWDOC and Orange County Groundwater Basin. In MWDOC's 2025 Urban Water Management Plan, they identify their wholesale supplies as 100 percent reliable under normal-year conditions (Submittal Table 7-2; MWDOC, 2025).

Table 7.2 Retail: Normal Year Supply and Use Comparison

Submittal Table 7-2 Retail: Normal Year Supply and Use Comparison Water Code Section 10635 (a)					
	2030	2035	2040	2045	2050 (Opt)
	(AF)	(AF)	(AF)	(AF)	(AF)
Supply totals (autofill from Submittal Table 6-9 R)	12,412	12,474	12,495	12,432	12,378
Use totals (autofill from Submittal Table 4-2 R)	12,412	12,474	12,495	12,432	12,378
Surplus/(shortfall)	0	0	0	0	0
NOTES: This table compares the projected demand and supply volumes determined in Sections 4.3.2 and 6.1, respectively.					

Table 7.3 Optional Submittal Table 7-2 Retail: Normal Year Supply and Use Comparison-Potable

OPTIONAL Submittal Table 7-2 Retail: Normal Year Supply and Use Comparison - POTABLE					
	2030	2035	2040	2045	2050 (Opt)
	(AF)	(AF)	(AF)	(AF)	(AF)
Supply totals (autofill from Submittal Table 6-9 R)	11,929	11,991	12,010	11,949	11,895
Use totals (autofill from Submittal Table 4-2 R)	11,929	11,991	12,010	11,949	11,895
Surplus/(shortfall)	0	0	0	0	0
NOTES: This table compares the projected demand and supply volumes determined in Sections 4.3.2 and 6.1, respectively.					

Table 7.4 Optional Submittal Table 7-2 Retail: Normal Year Supply and Use Comparison-Non-Potable

OPTIONAL Submittal Table 7-2 Retail: Normal Year Supply and Use Comparison - NON-POTABLE					
	2030	2035	2040	2045	2050 (Opt)
	(AF)	(AF)	(AF)	(AF)	(AF)
Supply totals (autofill from Submittal Table 6-9 R)	483	483	484	483	483
Use totals (autofill from Submittal Table 4-2 R)	483	483	484	483	483
Surplus/(shortfall)	0	0	0	0	0
NOTES: This table compares the projected demand and supply volumes determined in Sections 4.3.2 and 6.1, respectively.					

7.3.2 Single Dry Year Reliability

A single dry year is defined as a single year of minimal to no rainfall within a period where average precipitation is expected to occur. Orange County's water demand projection model (described in Chapter 4), isolated the impacts that weather and future climate can have on water demand through the use of a statistical model. The impacts of hot/dry weather conditions are reflected as a percentage increase in water demands from the normal year condition. For a single dry year condition (FY 2013-14), the model projects a 7 percent increase in demand for Newport Beach's service area (MWDOC, 2025). Detailed information of the model is included in Appendix E.

Newport Beach's has documented that it is 100 percent reliable for single dry year demands from 2025 through 2050. As shown in Table 7.5, projected single dry year supplies and demands are equal from 2030 to 2050, resulting in no anticipated shortages. This assessment incorporates a 7 percent increase in demand above normal-year levels and shows the significant reserves and conservation measures available within MET.

Table 7.5 Submittal Table 7-3 Retail: Single Dry Year Supply and Demand Comparison

Submittal Table 7-3 Retail: Single Dry Year Supply and Use Comparison Water Code Section 10635(a)					
	2030	2035	2040	2045	2050 (Opt)
	(AF)	(AF)	(AF)	(AF)	(AF)
Supply totals	13,306	13,373	13,394	13,328	13,270
Use totals	13,306	13,373	13,394	13,328	13,270
Surplus/(shortfall)	0	0	0	0	0
NOTES: The single dry year projections estimate a 7% increase on imported M&I demand.					

7.3.3 Multiple Dry Years Reliability

Multiple dry years are defined as five or more consecutive dry years with minimal rainfall within a period of average precipitation. Orange County's water demand projection model (described in Section 4.3.1) isolated the impacts that weather and future climate can have on water demand through the use of a statistical model. The impacts of hot/dry weather conditions are reflected as a percentage increase in water demands from the normal year condition. During multiple dry years, the UWMP applies dry-year

adjustment factors to reflect future climate conditions and retail level water demand. These increase 7 percent in single-dry and first multiple-dry year, going up to 12, 13, 15, and 17 percent in subsequent drought years, relative to average-year demand (see Table 7.1) (MWDOC, 2025). Rather than repeating the single-dry-year factor for all five years, the five-year multi-dry-year scenario applies the year-specific dry-year adjustment factors for each consecutive year, reflecting the increasing impacts of extended drought.

Newport Beach has demonstrated that its water supplies remain fully reliable throughout a five-consecutive-year dry period from 2025 through 2050. Even assuming a conservative demand increase of 7 to 17 percent per year over five consecutive years, Newport Beach is capable of meeting all customers' demands from 2025 through 2050 (Table 7.6), with significant reserves held by MET and conservation.

The table includes treated water from MET for M&I and non-M&I demands. The multiple dry-year projections estimate a seven to 17 percent increase on imported M&I demand. The 2030 column assesses supply and demand for FY 2025-26 through FY 2029-30; the 2035 column assesses FY 2030-31 through FY 2034-35 and so forth, to end the water service reliability assessment in FY 2045-50.

Table 7.6 Submittal Table 7-4 Retail: Multiple Dry Years Supply and Demand Comparison

Submittal Table 7-4 Retail: Multiple Dry Years Supply and Use Comparison Water Code Section 10635(a)						
		2030	2035	2040	2045	2050 (Opt)
		(AF)	(AF)	(AF)	(AF)	(AF)
First year	Supply totals	13,306	13,373	13,395	13,328	13,270
	Use totals	13,306	13,373	13,395	13,328	13,270
	Surplus/(shortfall)	0	0	0	0	0
Second year	Supply totals	13,895	13,965	13,988	13,918	13,857
	Use totals	13,895	13,965	13,988	13,918	13,857
	Surplus/(shortfall)	0	0	0	0	0
Third year	Supply totals	13,982	14,052	14,075	14,004	13,943
	Use totals	13,982	14,052	14,075	14,004	13,943
	Surplus/(shortfall)	0	0	0	0	0
Fourth year	Supply totals	14,246	14,317	14,342	14,269	14,207
	Use totals	14,246	14,317	14,342	14,269	14,207
	Surplus/(shortfall)	0	0	0	0	0
Fifth year	Supply totals	14,488	14,561	14,585	14,512	14,449
	Use totals	14,488	14,561	14,585	14,512	14,449
	Surplus/(shortfall)	0	0	0	0	0
NOTES: The 2030 column assesses supply and demand for FY 2025-26 through FY 2029-30; the 2035 column assesses FY 2030-31 through FY 2034-35 and so forth, in order to end the water service reliability assessment in FY 2049-50.						

7.4 Management Tools and Options

Existing and planned water management tools and options that seek to maximize local resources and results in minimizing the need to import water are described below.

- **Reduced Delta Reliance:** Both MWDOC and MET have demonstrated consistency with Reduced Reliance on the Delta Through Improved Regional Water Self-Reliance (Delta Plan policy WR P1) by reporting the expected outcomes for measurable reductions in supplies from the Delta. MET has improved its self-reliance through methods including water use efficiency, water recycling, stormwater capture and reuse, advanced water technologies, conjunctive use projects, local and regional water supply and storage programs, and other programs and projects. Similarly, Orange County water agencies have further invested in water use efficiency, local water supply projects, and advanced water technologies to increase regional self-reliance. In the near term (2030), regional self-reliance during a normal water year for the entire MET service area is projected to increase by approximately 601 TAF compared to the 2010 baseline, an improvement equal to nearly 20 percent of projected 2030 retail demands. Looking ahead to 2050, normal year regional self-reliance is expected to grow by more than 1.0 MAF above the 2010 baseline, representing an increase of roughly 20 percent of projected 2050 retail demands (MET, 2025).
- **The continued and planned use of groundwater:** The water supply resources within Newport Beach's service area are enhanced by the existence of groundwater basins that account for the majority of local supplies available. As described in Chapter 4, the OC Basin is also used as reservoirs to store water during wet years and draw from storage during dry years, subsequently minimizing MWDOC service area's reliance on imported water. Groundwater basins are managed within a safe basin operating range so that groundwater wells are only pumped as needed to meet water use. Although Newport Beach does not manage any of the service area's groundwater basins, as a groundwater producer, Newport Beach supports the efforts to maintain the health of the local basins through local groundwater recharge efforts such as OCWD's GWRS Groundwater Replenishment System (GWRS) program.
- **Groundwater storage and transfer programs:** OCWD's involvement in Santa Ana River Conservation and Conjunctive Use Program (SARCCUP) includes participation in a conjunctive use program that improves water supply resiliency and increases available dry-year yield from local groundwater basins. The groundwater bank has 137,000 AF of storage (Inland Empire Utilities Agency, 2021). MET has numerous groundwater storage and transfer programs in which MET endeavors to increase the reliability of water supplies, including the Antelope Valley-East Kern Water Agency (AVEK) Waster Agency Exchange and Storage Program and the High Desert Water Bank Program. In addition, MET has encouraged storage through its cyclic and conjunctive use programs that allow MET to deliver water into a groundwater basin in advance of agency demands, such as the Cyclic Storage Agreements under the Main San Gabriel Basin Judgement.
- **MWDOC Water Loss Program:** The water loss audit program reduces Newport Beach's dependency on imported water from the Delta by implementing water loss control technologies after assessing audit data and leak detection.
- **Increased use of recycled water:** OCWD's Groundwater Replenishment System (GWRS) and Green Acres Project (GAP) help southern California reduce its reliance on imported water by providing a local, reliable water supply that meets or exceeds all federal and state drinking water standards.

OCWD completed the final expansion of the GWRS in 2023 to increase production to 130 mgd, further strengthening regional water self-sufficiency.

- **Implementation of demand management measures during dry periods:** During dry periods, water reduction methods to be applied to the public through the retail agencies will in turn reduce Newport Beach's overall demands on local and imported water. Newport Beach met its conservation target of 20 percent by 2020 as part of the Orange County Regional Alliance as well as individually.

7.5 Drought Risk Assessment

California Water Code (CWC) Section 10635(b) requires every urban water supplier to include a DRA for its water service as part of information considered in developing its demand management measures and water supply projects and programs. The DRA is a specific planning action that assumes Newport Beach is experiencing a drought over the next five years and addresses water supply reliability in the context of presumed drought conditions. Together, the water service reliability assessment, DRA, and water shortage contingency planning (WSCP) allow Newport Beach to have a comprehensive picture of its short-term and long-term water service reliability and to identify the tools to address any perceived or actual shortage conditions.

CWC Section 10612 requires the DRA to be based on the driest five-year historical sequence for Newport Beach's water supply. However, CWC Section 10635 also requires that the analysis consider plausible changes on projected supplies and demands due to climate change, anticipated regulatory changes, and other locally applicable criteria.

The following sections describe the methodology and results from Newport Beach's DRA.

7.5.1 Methodology

As described in more detail in Chapter 4, the water demand forecasting model prepared for Newport Beach isolated the impacts that weather and future climate can have on water demand through the use of an econometric model. In addition to weather related factors, the model incorporates explanatory variables that influence both historical and projected water use, including water price, gross domestic product (GDP), median household income, housing density, persons per household, households per account, sectoral employment mix (for CII demand), seasonal patterns, historical conservation trends, drought restrictions, and COVID19 behavioral effects. These variables allow the model to separately quantify how economic conditions, demographic shifts, land use characteristics, and institutional constraints affect demand across residential, commercial, industrial, institutional, and irrigation sectors (MWDOC, 2025).

The impacts of hot/dry weather condition are reflected as a percentage increase in water demands from the average condition. For a single dry year condition (FY 2013-14), the model projects a seven percent increase in demand for Newport Beach's service area (MWDOC, 2025). The model used a 33-year dataset (1991-2024) to estimate demand under average (normal), single-dry year, and five consecutive dry years hydrologic conditions. Correlation coefficients between demand, temperature, and precipitation were applied to the hottest and driest historical sequences to calculate high-demand scenarios, which were expressed as scaling factors relative to the 33-year average demand.

For Newport Beach, the five consecutive dry year demand scenario is based on the demand model's multiple dry year methodology. In accordance with the econometric demand model approach used to develop UWMP demand projections, a single hot/dry year was first identified based on weather

conditions that produced the greatest demand response. Consecutive dry years were then represented by applying incremental scaling factors to this single hot/dry year demand to account for the compounding effects of persistent warm and dry conditions over time. These scaling factors show long-term relationships between regional water use and multi-year temperature and precipitation deficits and are applied sequentially to simulate second through fifth consecutive dry years. This approach is consistent with the demand modeling framework summarized in Tables 7.1 and 7.6.

7.5.1.1 Water Demand Characterization

Newport Beach's water supplies consist of groundwater from the Orange County Groundwater Basin, recycled water from OCWD, and purchased water from MWDOC, regardless of hydrologic conditions. As described in Chapter 6, MET's supplies are from the Colorado River, SWP, and in-region storage. In MET's 2025 UWMP, the Drought Risk Assessment (DRA) concluded that even without activating WSCP actions. Beyond this, MET's DRA indicated a surplus of supplies that would be available to all of its member agencies, including MWDOC, should the need arise. Therefore, any increase in demand that is experienced in MWDOC's service area is assumed to be met by MET's water supplies.

Based on the water demand projection model discussed in more detail in Chapter 4, in a single dry year, demand is expected to increase by seven percent above a normal year (see Table 7.1). Newport Beach's DRA conservatively assumes that a drought from FY 2025-26 through FY 2029-30 is based on the FY 2025 normal year supply with the five-year consecutive dry year hydrology (from Table 7.1). (MWDOC, 2025).

7.5.1.2 Water Supply Characterization

Newport Beach's assumptions for its supply capabilities are discussed and presented in 5-year increments under its water reliability assessment in Section 7.3. For Newport Beach's DRA, these supply capabilities are further refined and presented annually for the years 2026 to 2030, which the Orange County Demand Model (2025) applied a historical dry-year sequence from within 1991-2024 dataset as an analog for five consecutive dry years. Groundwater is sustainably managed through the BPP and robust management measures (Section 6.3.4 and Appendix G), direct and indirect recycled water uses provide additional local supply (Section 6.6), and based on MET's and MWDOC's UWMP, imported water is available to close any local water supply gap (Section 7.5.1). For its DRA, the model assessed the reliability of supplies available to Orange County through MET using historical supply availability under dry-year conditions.
MET's supply sources under the CR, SWP, and in-region supply categories are individually listed and discussed in detail in MET's UWMP. Future supply capabilities for each of these supply sources are also individually tabulated in Appendix 3 of MET's UWMP, with consideration for plausible changes on projected supplies under climate change conditions, anticipated regulatory changes, and other factors. In addition, Newport Beach may benefit from MET-implemented supply augmentation actions during regional shortages. These actions are planned and exercised by MET based on regional conditions and in accordance with the Water Supply Contingency Plan (WSCP) and are not assumed as baseline or guaranteed supplies for Newport Beach. Such actions may include the use of supplies and storage programs within the Colorado River, SWP, and in-region storage portfolios.

7.5.2 Total Water Supply and Use Comparison

Newport Beach's anticipated total water use and supply under a five-year drought from FY 2025-26 through FY 2029-30, are compared in Table 7.7. Newport Beach's assessment reveals that its supply capabilities are expected to balance with its projected water use for the next five years, from 2026 to 2030.

Table 7.7 Submittal Table 7-5 Retail: Five-Year Drought Risk Assessment

Submittal Table 7-5 Retail: Five-Year Drought Risk Assessment Water Code Section 10635(b)(3)		
2026		**Total**
Total Water Use	(AF)	15,457
Total Supplies	(AF)	15,457
Surplus/Shortfall w/o WSCP Action		0
2027		**Total**
Total Water Use	(AF)	16,141
Total Supplies	(AF)	16,141
Surplus/Shortfall w/o WSCP Action		0
2028		**Total**
Total Water Use	(AF)	16,241
Total Supplies	(AF)	16,241
Surplus/Shortfall w/o WSCP Action		0
2029		**Total**
Total Water Use	(AF)	16,549
Total Supplies	(AF)	16,549
Surplus/Shortfall w/o WSCP Action		0
2030		**Total**
Total Water Use	(AF)	16,830
Total Supplies	(AF)	16,830
Surplus/Shortfall w/o WSCP Action		0

7.5.3 Water Source Reliability

Newport Beach's water supply portfolio is predominantly supported by the Orange County Groundwater Basin, which provides roughly 85 percent of the City's water under the FY 2025–26 BPP and is expected to remain a reliable source through FY 2029–30. OCWD's active basin management, such as adjusting the BPP and securing supplemental recharge supplies, helps maintain long-term groundwater reliability. Local supply is further strengthened by Newport Beach's use of indirect potable reuse water from OCWD's Groundwater Replenishment System, which enhances drought resilience. While emergency interconnections with neighboring agencies are not part of the normal supply mix, they offer additional backup capacity if ever needed. Newport Beach's DRA concludes that available supplies meet projected demands during a modeled five-year drought, with the ability to increase MET purchases if necessary.

As detailed in Chapter 8, Newport Beach has in place a robust WSCP and comprehensive shortage response planning efforts that include demand reduction measures and supply augmentation actions. However, since Newport Beach's DRA shows a balance, no water service reliability concern is anticipated, and no shortfall mitigation measures are expected to be exercised over the next five years. Newport Beach and its wholesale, MWDOC, will periodically revisit its representation of the supply sources and of the gross water use estimated for each year, and will revise the DRA if needed.

CHAPTER 8 WATER SHORTAGE CONTINGENCY PLANNING

8.1 Background

Water shortage contingency planning is a strategic planning process that the City of Newport Beach (City) engages to prepare for and respond to water shortages. A water shortage is defined when water supply available is insufficient to meet the customer demand at a given point in time. This may occur due to water supply availability changes, water quality changes, and/or catastrophic events (e.g., earthquake). The Water Shortage Contingency Plan (WSCP), included in Appendix F and summarized in this chapter, provides a water supply availability assessment and structured steps designed to respond to actual conditions. This level of detailed planning and preparation is intended to help maintain reliable supplies and reduce the impacts of supply interruptions.

The Water Code Section 10632 requires that every urban water supplier that serves more than 3,000 acre-feet per year (AFY) or has more than 3,000 connections prepare and adopt a standalone WSCP as part of its UWMP. The WSCP is required to plan for a greater than 50% supply shortage. The WSCP may require updating based on new DWR requirements every five years and will be adopted as a current update for submission to DWR by July 1, 2026.

8.2 Overview of the Water Shortage Contingency Plan

The WSCP serves as the operating manual that the City will use to prevent catastrophic service disruptions through proactive, rather than reactive, mitigation of water shortages. The WSCP defines the processes and procedures that would be deployed when shortage conditions arise so that the City's governing body, its staff, and the public can easily identify and efficiently implement pre-determined steps to mitigate a water shortage to the level appropriate for the degree of water shortfall anticipated. The relationship between the three procedural documents related to planning for and responding to water shortages is graphically depicted in Figure 8-1.

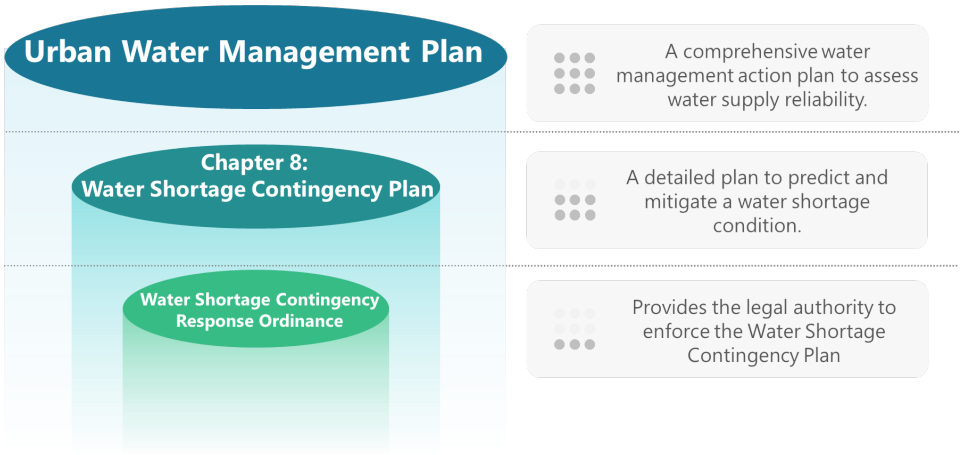


Figure 8.1 Purpose and Relationships of the UWMP, WSCP, and Water Shortage Response Ordinance

A complete version of the City's WSCP is provided in Appendix F and includes the steps to assess if a water shortage is occurring, and what level of demand reduction actions to trigger the most appropriate response to the water shortage conditions. The WSCP has prescriptive elements, including an analysis of water supply reliability; the drought shortage actions that align with water shortage levels that correspond to water shortage percentages ranging from 10% to greater than 50%; an estimate of potential to close supply gap for each measure; protocols and procedures to communicate identified actions for any current or predicted water shortage conditions; procedures for an annual water supply and demand assessment; monitoring and reporting requirements to determine customer compliance; and reevaluation and improvement procedures for evaluating the WSCP.

8.3 Summary of Water Shortage Response Strategy and Required DWR Tables

The WSCP is organized into the following three main sections with Section 3 aligned with the California Water Code Section 16032 requirements.

- **Section 1 Introduction and WSCP Overview** gives a summary of the WSCP fundamentals.
- **Section 2 Background Information** provides a background on the City's water service area.
- **Section 3 Water Shortage Contingency Preparedness and Response Planning.**
  - **Section 3.1 Water Supply Reliability Analysis** provides a summary of the water supply analysis and water reliability findings from the 2025 UWMP.
  - **Section 3.2 Annual Water Supply and Demand Assessment Procedures** provides a description of procedures to conduct and approve the Annual Assessment.
  - **Section 3.3 Six Standard Water Shortage Stages** explains the WSCP's six standard water shortage levels corresponding to progressive ranges of up to 10, 20, 30, 40, 50, and more than 50 percent shortages.
  - **Section 3.4 Shortage Response Actions** describes the WSCP's shortage response actions that align with the defined shortage levels.
  - **Section 3.5 Communication Protocols** addresses communication protocols and procedures to inform customers, the public, interested parties, and local, regional, and state governments, regarding any current or predicted shortages and any resulting shortage response actions.
  - **Section 3.6 Compliance and Enforcement** describes customer compliance, enforcement, appeal, and exemption procedures for triggered shortage response actions.
  - **Section 3.7 Legal Authorities** describes the legal authorities that enable the City to implement and enforce its shortage response actions.
  - **Section 3.8 Financial Consequences of the WSCP** provides a description of the financial consequences of and responses for drought conditions.
  - **Section 3.9 Monitoring and Reporting** describes monitoring and reporting requirements and procedures that ensure appropriate data is collected, tracked, and analyzed for purposes of monitoring customer compliance and to meet state reporting requirements.
  - **Section 3.10 WSCP Refinement Procedures** addresses reevaluation and improvement procedures for monitoring and evaluating the functionality of the WSCP.

- **Section 3.11 Special Water Feature Distinction** provides a required definition for inclusion in a WSCP per the Water Code.
- **Section 3.12 Plan Adoption, Submittal, and Availability** describes the process the City followed to adopt its WSCP.

The WSCP is based on adequate details of demand reduction and supply augmentation measures that are structured to match varying degrees of shortage will aim to make the relevant stakeholders understand what to expect during a water shortage situation. The City adopted water shortage levels consistent with the requirements identified in Water Code Section 10632 (a)(3)(A) (Table 8.1).

The four shortage levels the City uses in their water shortage planning and documented in their WSCP are compared to DWR's six standard shortage levels in terms of percentage shortage range for each of the six levels in Table 8.1. The water supply augmentation measures that align with each shortage level are described in Table 8.2. This table also estimates the extent to which that action will augment supplies to reduce the gap between supplies and demands. The demand reduction action measures that align with each shortage level and how each measure will reduce the shortage gap between expected supplies and the shortage level is summarized in Table 8.3. The purpose of Table 8.2 and 8.3 is to demonstrate the results the City can expect once shortage level actions are implemented to deliver the expected outcomes necessary to meet the requirements of a given shortage level.

Table 8.1 Cross-Reference for Standard vs Supplier Shortage Levels

Submittal Table 8-1: Cross-reference for Standard vs Supplier Shortage Levels Water Code Section 10632(a)(3)(B)			
☐	Check the box if the Supplier uses the Standard six levels of water shortage. Proceed to the next table.		
Standard Shortage Levels	**Percent Shortage Range**	**Suppliers Shortage Levels**	**Percent Shortage Range**
1	Up to 10%	1	>10%
2	Up to 20%	2	10-25%
3	Up to 30%	2	10-25%
4	Up to 40%	3	25-40%
5	Up to 50%	4	>40%
6	>50%	4	>40%
NOTES:			

Table 8.2 Supply Augmentation and Other Actions

Submittal Table 8-2 Retail: Supply Augmentation and Other Actions Water Code Section 10632(a)(4)(A),(C) and (E)				
No	Is the Supplier completing this table using the standard six levels? (yes/no)			
Shortage Level	Supply Augmentation Methods and Other Actions by Water Supplier **Drop down list** These are the only categories that will be accepted by the WUEdata online submittal tool	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)
		Volume or Percentage Drop down	Shortage Gap Reduction Value (May be a range) (AF)	
Add additional rows as needed				
1 through 6	Other Purchases	Percentage	0 - 100%	Additional imported water purchase through MWDOC
1 through 6	Other Purchases	Percentage	0 - 100%	Additional groundwater pumping in the Orange County Groundwater Basin
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.				
NOTES: Additional imported water purchases and groundwater pumping to meet the supply gap may have financial ramifications, per the MWDOC Water Supply Allocation Plan and OCWD, respectively.				

Table 8.3 Demand Reduction Actions

Submittal Table 8-3 Retail: Demand Reduction Actions Water Code Section 10632(a)(4)(B) and (E)					
No	Is the Supplier completing this table using the standard six levels? (yes/no)				
Shortage Level	Demand Reduction Actions **Drop down list** These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply.	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)	Penalty, Charge, or Other Enforcement? **For Retail Suppliers Only** Drop Down List
		Volume or Percentage Drop down	Shortage Gap Reduction Value (May be a range) (AF)		
Add additional rows as needed					
0	Landscape - Prohibit certain types of landscape irrigation		Statewide Prohibition is Required	Watering or irrigation of nonfunctional turf on publicly owned landscapes, commercial, industrial and institutional owned landscapes, or homeowners' associations common area landscapes is prohibited.	Yes
0	Water Features - Restrict water use for decorative water features, such as fountains		Statewide Prohibition is Required	All decorative water features must re-circulate water system	No
0	Other - Prohibit vehicle washing except at facilities using recycled or recirculating water		Statewide Prohibition is Required	No customer shall use water to clean a vehicle, including but not limited to any automobile, truck, van, bus, motorcycle, boat or trailer, whether motorized or not, except by use of a hand-held bucket or similar container or a hand-held hose equipped with a positive self-closing water shut-off nozzle or device.	Yes
0	Other - Prohibit use of potable water for washing hard surfaces		Statewide Prohibition is Required	No person shall use water to wash down hard or paved surfaces, including, but not limited to, sidewalks, walkways, driveways, parking areas, tennis courts, patios or alleys, except when necessary to alleviate safety or sanitary hazards, and then only by use of a hand-held bucket or similar container, a hand-held hose equipped with a positive self-closing water shut-off device, or a low volume, high-pressure cleaning machine (e.g., "water broom") equipped to recycle any water used.	Yes
0	Landscape - Restrict or prohibit runoff from landscape irrigation		Statewide Prohibition is Required	Watering vegetated areas in a manner that causes excessive water flow or runoff onto an adjoining sidewalk, driveway, street, alley, gutter, or ditch is prohibited.	Yes
0	Landscape - Other landscape restriction or prohibition		Statewide Prohibition is Required	Irrigating ornamental turf on public street medians is prohibited.	No
0	Landscape - Other landscape restriction or prohibition		Statewide Prohibition is Required	No landscape watering shall occur within 48 hours after measurable precipitation.	Yes
0	Landscape - Other landscape restriction or prohibition		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	Watering or irrigation with a device that is not continuously attended to is limited to fifteen (15) minutes per day per valve. Low flow drip type systems, water efficient stream rotor systems, and sensor/weather-controlled systems are exempt.	Yes
0	Landscape - Prohibit certain types of landscape irrigation		Statewide Prohibition is Required	Any new planting and irrigation design should be performed in accordance with the Maximum Applied Water Allowance using drought tolerant plants, as listed in Metropolitan's list of California friendly plants and Design Standards For Implementation of the Water Efficient Landscape Ordinance	Yes
0	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	No person shall permit excessive use, loss or escape of water through breaks, leaks or other malfunctions in the irrigation or distribution system for any period of time after notification and corrected no more than seven days after receiving notice of the condition from the City.	Yes
0	CII - Restaurants may only serve water upon request		Statewide Prohibition is Required	CII - Customers operating eating or drinking establishments, including but not limited to restaurants, hotels, cafes, cafeterias, bars, or other public places where food or drinks are sold, served, or offered for sale, shall not provide drinking water to any person unless expressly requested by the person.	Yes
0	CII - Lodging establishment must offer opt out of linen service		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	CII - Customers operating hotel, motel, and other commercial lodging establishments shall provide persons the option of not having towels and linen laundered daily. Commercial lodging establishments must prominently display notice of this option.	Yes
0	CII - Other CII restriction or prohibition		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	No customer shall install a new single pass cooling system in a building or premises requesting new water service.	Yes

Submittal Table 8-3 Retail: Demand Reduction Actions Water Code Section 10632(a)(4)(B) and (E)					
No	Is the Supplier completing this table using the standard six levels? (yes/no)				
Shortage Level	Demand Reduction Actions **Drop down list** These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply.	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)	Penalty, Charge, or Other Enforcement? **For Retail Suppliers Only** Drop Down List
		Volume or Percentage Drop down	Shortage Gap Reduction Value (May be a range) (AF)		
Add additional rows as needed					
0	Other - Prohibit vehicle washing except at facilities using recycled or recirculating water		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	All commercial conveyor car wash systems in commercial car washing facilities shall be operational recirculating water systems, or the customer must have secured an exemption from this requirement.	Yes
0	CII - Commercial kitchens required to use pre-rinse spray valves		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	Food preparation establishments must use water efficient kitchen spray valves.	Yes
0	Landscape - Prohibit certain types of landscape irrigation		Statewide Prohibition is Required	New and existing residential automated irrigation systems must be equipped with rain sensors that shut off the system when it rains, or smart controllers or evapo-transpiration sensors that use weather-based data to set efficient watering schedules.	Yes
0	Other		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	No customer shall use water from any fire hydrant for any purpose other than fire suppression or emergency aid without first: (1) requesting and posting the appropriate fees at the City, and (2) obtaining a hydrant meter to record all water consumption for a specified project.	Yes
0	Other - Prohibit use of potable water for construction and dust control		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	No person shall use potable water for soil compaction or dust control in a construction site where there is an available and feasible source of recycled water or non-potable water approved by the Department of Public Health and appropriate for such use.	Yes
0	CII - Commercial kitchens required to use pre-rinse spray valves		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	No customer may operate a commercial kitchen without Water-Conserving Pre-Rinse Kitchen Spray Valves. New or remodeled commercial kitchens shall be equipped with water-conserving kitchen spray valves.	Yes
0	Improve Customer Billing		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	AMI Customer Leak Reports with Detection and Repair Assistance	No
1	Expand Public Information Campaign	Percentage	3%	Community Outreach and Messaging (Expand Public Information Campaign)	No
1	Provide Rebates on Plumbing Fixtures and Devices	Percentage	1%	Increase awareness to rebate incentives, mailers, web, email, social media and PSAs	No
1	Reduce System Water Loss	Percentage	2%	More Aggressive Leak Detection and Repair	No
1	Increase Water Waste Patrols	Percentage	3%	Increase Water Waste Patrols	Yes
1	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	Percentage	1%	Fix leaks or faulty sprinklers promptly/within 72 hrs.	Yes
1	Landscape - Limit landscape irrigation to specific days	Percentage	5%	Irrigation shall be limited to 4 days per week for turf watering when using potable water in summer and 2 days in winter. Plant containers, trees, shrubs and vegetable gardens may be watered additional days using only drip irrigation or hand watering.	Yes
1	Other water feature or swimming pool restriction	Percentage	1%	No customer may use more than one foot of potable water per week to fill or refill a residential swimming pool or outdoor spa.	Yes
1	Landscape - Limit landscape irrigation to specific days	Percentage	5%	No customer shall use potable water to irrigate any lawn, landscape or other vegetated area except on the scheduled irrigation days established	Yes
1	Water Features - Restrict water use for decorative water features, such as fountains	Percentage	1%	No customer may use potable water to fill or refill an ornamental lake, pond, or fountain, more than once per week, except to the extent needed to sustain aquatic life	Yes

Submittal Table 8-3 Retail: Demand Reduction Actions Water Code Section 10632(a)(4)(B) and (E)					
No	Is the Supplier completing this table using the standard six levels? (yes/no)				
Shortage Level	Demand Reduction Actions **Drop down list** These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply.	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)	Penalty, Charge, or Other Enforcement? **For Retail Suppliers Only** Drop Down List
		Volume or Percentage Drop down	Shortage Gap Reduction Value (May be a range) (AF)		
Add additional rows as needed					
1	Improve Customer Billing	Percentage	5-10%	Enhance customer billing reports to include more details on water use: No customer shall use more water during any billing period than the percentage of the base amount established in the resolution declaring the Level One water supply shortage, which percentage shall be in the range from one hundred (100) percent to ninety (90) percent of the base amount.	No
2	Landscape - Limit landscape irrigation to specific times	Percentage	3%	Watering or irrigation of vegetated areas is prohibited between 9 am and 5 pm except by use of a handheld device, hose equipped with an automatic shutoff device, or for adjusting or repairing an irrigation system for short periods of time.	Yes
2	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	Percentage	1%	Fix leaks or faulty sprinklers within 48 hours	Yes
2	Landscape - Limit landscape irrigation to specific days	Percentage	5-10%	Irrigation shall be limited to 3 days per week turf watering when using potable water. Plant containers, trees, shrubs and vegetable gardens may be watered additional days using only drip irrigation or hand watering.	Yes
2	Increase Water Waste Patrols	Percentage	1%	Increase Water Waste Patrols	Yes
2	Water Features - Restrict water use for decorative water features, such as fountains	Percentage	1%	No customer may use potable water to fill or refill an ornamental lake, pond, or fountain more than once every other week, except to the extent needed to sustain aquatic life	Yes
2	Pools - Allow filling of swimming pools only when an appropriate cover is in place.	Percentage	1%	Customers may use no more than six inches of potable water per week to fill or refill a residential swimming pool or outdoor spa.	No
2	Improve Customer Billing	Percentage	5-10%	Enhance customer billing reports to include more details on water use: No customer shall use more water during any billing period than the percentage of the base amount established in the resolution declaring the Level Two water supply shortage, which percentage shall be in the range from ninety (90) percent to seventy-five (75) percent of the base amount.	No
2	Other	Percentage	0-1%	The City may reduce non-potable water allocations in all categories to meet the available water supply.	Yes
3	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	Percentage	1%	Fix leaks or faulty sprinklers within 24 hours	Yes
3	Landscape - Limit landscape irrigation to specific days	Percentage	10-20%	Irrigation shall be limited to 2 days per week turf watering when using potable water. Plant containers, trees, shrubs and vegetable gardens may be watered additional days using only drip irrigation or hand watering.	Yes
3	Increase Water Waste Patrols	Percentage	1%	Increase Water Waste Patrols	Yes
3	Water Features - Restrict water use for decorative water features, such as fountains	Percentage	1%	No customer may use potable water to fill or refill an ornamental lake, pond, or fountain more than once every other week, except to the extent needed to sustain aquatic life	Yes
3	Pools - Allow filling of swimming pools only when an appropriate cover is in place.	Percentage	0-1%	Customers may use no more than three inches of potable water per week to fill or refill a residential swimming pool or outdoor spa.	No
3	Improve Customer Billing	Percentage	5-10%	Enhance customer billing reports to include more details on water use: No customer shall use more water during any billing period than the percentage of the base amount established in the resolution declaring the Level Three water shortage, which percentage shall be in the range from seventy-five (75) percent to sixty (60) percent of the base amount.	No

Submittal Table 8-3 Retail: Demand Reduction Actions **Water Code Section 10632(a)(4)(B) and (E)**					
No	Is the Supplier completing this table using the standard six levels? (yes/no)				
Shortage Level	Demand Reduction Actions **Drop down list** These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply.	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)	Penalty, Charge, or Other Enforcement? **For Retail Suppliers Only** Drop Down List
		Volume or Percentage Drop down	Shortage Gap Reduction Value (May be a range) (AF)		
Add additional rows as needed					
4	Landscape - Prohibit certain types of landscape irrigation	Percentage	10-20%	No customer shall use potable water to irrigate any lawn, landscape or other vegetated area.	Yes
4	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	Percentage	1%	Fix leaks or faulty sprinklers within 24 hours	Yes
4	Increase Water Waste Patrols	Percentage	1%	Increase Water Waste Patrols	Yes
4	Water Features - Restrict water use for decorative water features, such as fountains	Percentage	1%	No customer may use potable water to fill or refill an ornamental lake, pond, or fountain, except to the extent needed to sustain aquatic life	Yes
4	Moratorium or Net Zero Demand Increase on New Connections	Percentage	0-1%	The City will not (1) provide new potable water service, new temporary meters, or new permanent meters or (2) issue statements of immediate ability to serve or to provide potable water service,	No
4	Other	Percentage	1%	No customer may use potable water to fill or refill a residential swimming pool or outdoor spa.	Yes
4	Improve Customer Billing	Percentage	5-10%	Enhance customer billing reports to include more details on water use: No customer shall use more water during any billing period than the percentage of the base amount established in the resolution declaring the Level Four water shortage, which percentage shall be less than sixty (60) percent of the base amount.	No
4	Other	Percentage	0-70%	Water use for public health and safety purposes only. Customer rationing may be implemented.	No
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.					
NOTES:					

CHAPTER 9 DEMAND MANAGEMENT MEASURES

Over the past several decades, water use efficiency and conservation have evolved from voluntary best practices into core regulatory requirements shaping urban water management throughout California and Orange County. In response to recurring droughts, growing urban demand, and increasing competition for limited water supplies, the California Urban Water Conservation Council (CUWCC) was formed in 1991 to promote statewide cooperation on urban water conservation. Through the development and implementation of the CUWCC Best Management Practices, water agencies established a consistent, voluntary framework for improving efficiency through locally tailored programs. This early foundation was later strengthened by legislative actions, most notably Senate Bill (SB) X7-7, the Water Conservation Act of 2009, which set enforceable urban water use reduction targets to cut per capita use by 20 percent by 2020 and required retail water suppliers to actively manage demand as part of long-term water planning. All Orange County water agencies came together to create the Orange County 20x2020 Regional Alliance and met compliance as a region. The City of Newport Beach (City) also met compliance individually. These efforts reflected a growing recognition that efficient water use is essential to ensuring reliability amid population growth, limited supplies, and increasing climate variability.

Recurring drought conditions have further accelerated the pace and scale of conservation efforts in the last decade. The 2013–2014 drought prompted a statewide emergency response, culminating in an executive order mandating a 25 percent reduction in urban water use across California. All Orange County Water Agencies, including the City, met this reduction target as reported in Chapter 5 of this 2025 Urban Water Management Plan (UWMP). More recently, the 2021–2022 drought reinforced the need for sustained efficiency gains and durable demand management strategies beyond temporary emergency actions. These regulatory and hydrologic drivers ultimately led to the passing and adoption of SB 606 and Assembly Bill (AB) 1668, the "Making Conservation a California Way of Life" legislation (passed in 2018 and adopted in 2024). The legislation establishes long-term water use objectives for individual water suppliers and reinforces conservation as a permanent element of water management. Together, these milestones underscore the necessity for the Municipal Water District of Orange County (MWDOC) and the City to implement comprehensive demand management measures and meet established urban water use reduction targets to ensure regional water supply resilience.

The goal of the Demand Management Measures (DMM) chapter is to provide a comprehensive description of the water use efficiency programs that the City has implemented in the most recent five years, is currently implementing, and plans to implement to meet its urban water use reduction targets. Per the "Making California a Conservation Way of Life" Framework (Conservation Framework), each Urban Water Supplier is required to calculate and report their Urban Water Use Objective (UWUO) and to stay within their calculated annual water budget. The UWUO is an aggregate efficient water use of:

- Indoor Residential Use (population x gallons per capita per day (GPCD) standard).
- Outdoor Residential Use (measurements of irrigated/irrigable area, local weather data, and a landscape efficiency factor).
- Outdoor Use with Dedicated Irrigation Meters (measurements of irrigated area, local weather data, and a landscape efficiency factor).
- Distribution System Water Losses.

- Approved Variances.
- Potable Reuse Bonus.

Additionally, the Conservation Framework includes commercial, industrial, and institutional (CII) non-volumetric Performance Measures, including CII customer account classifications, thresholds for converting mixed-use CII meters (MUMs) irrigating over half an acre of landscape to dedicated irrigation meters (DIMs) or in lieu technologies, CII best management practices (BMPs), and identification of and information sharing with disclosable buildings.

One of the City's top priorities since the adoption of the "Making California a Conservation Way of Life" Framework has been to make progress toward compliance with the Conservation Framework. This chapter will describe the City's DMM activities, including those administered by its wholesaler and supplemental programs administered locally at the retail-level.

9.1 City of Newport Beach Demand Management Measures

This section describes the specific DMMs performed by the City, including DMMs offered in partnership with MWDOC, its wholesale supplier, to encourage water conservation within their service area. Table 9.1 summarizes DMM implementation by the City as well as responsibilities of MWDOC.

Table 9.1 DMM Implementation Responsibility and Regional Programs in Orange County

Efficiency Measure	Responsibility of:		MWDOC Regional Program and Activities
	Retailer	MWDOC as a Wholesaler	
Operations Practices			
Wholesale Agency Assistance Programs	-	✓	✓
Conservation Pricing	✓	✓	✓
Conservation Coordinator	✓	✓	✓
Water Waste Prevention	✓	-	✓
Water Loss Control (System Water Audits, Leak Detection and Repair)	✓	(1)	✓
Metering with Commodity Rates	✓	(1)	(1)
Education and Outreach			
Public Outreach Programs	✓	✓	✓
K-20 Water Education Initiatives and K-12 School Programs	✓	✓	✓
OC Scouts Boy Scouts of America (BSA) and OC Girl Scouts Programs	✓	✓	✓
Water Awareness Poster Contest	✓	✓	✓
Water Energy Education Alliance	✓	✓	✓
Qualified Water Efficient Landscaper (QWEL) Training Program	✓	✓	✓
Residential Indoor Implementation			
Residential Indoor Rebates	✓	-	✓
Flow Monitor Device Rebates	✓	-	✓

Efficiency Measure	Responsibility of:		MWDOC Regional Program and Activities
	Retailer	MWDOC as a Wholesaler	
Commercial, Industrial, and Institutional Implementation			
Water Savings Incentive Program	✓	-	✓
On-site Retrofit Program	✓	-	✓
CII Indoor Rebates (High Efficiency Toilets and Urinals, Plumbing Flow Control Valves, Connectionless Food Steamers, Air-cooled Ice Machines, Food Defrosters, Cooling Tower Conductivity Controllers and pH Controllers, Dry Vacuum Pumps, Laminar Flow Restrictors)	✓	-	✓
Landscape Programs			
Turf Replacement Program (including Tree Rebate)	✓	-	✓
Spray-to-Drip Irrigation Rebate Program	✓	-	✓
Landscape Rebates (Smart Timers, High Efficiency Sprinkler Nozzles, Large Rotary Nozzles, In-stem Flow Regulators)	✓	-	✓
Residential Landscape Design Assistance Program	✓	-	✓

Notes:
(1) MWDOC does not own or operate a distribution system; water wholesaled by MWDOC is delivered through MET distribution system and meters.

9.1.1 Operations Practices

9.1.1.1 Wholesale Agency Assistance Programs

MWDOC's Assistance Programs are described in Section 9.3.

9.1.1.2 Conservation Pricing

The City has a uniform commodity pricing for all of its customer sectors plus a combined fixed charge based on meter size. The current commodity charges for single family, multi-family, and CII customers, as of January 1, 2025, are $4.26 per HCF. The monthly fixed charges are based on the customer meter size as shown below (Table 9.2).

Table 9.2 City of Newport Beach Water Rates

Table 1: Water Services		Effective	Effective	Effective	Effective	Effective
Meter Size (Inch)		JAN 1, 2024	JAN 1, 2025	JAN 1, 2026	JAN 1, 2027	JAN 1, 2028
5/8th		$27.09	$31.59	$36.59	$41.59	$46.59
3/4th		$27.09	$31.59	$36.59	$41.59	$46.59
1		$41.99	$50.07	$58.30	$66.53	$74.75
1 ½		$79.15	$96.29	$112.59	$128.88	$145.16
2		$123.76	$151,74	$177.74	$203.71	$229.65
3		$328.23	$405.92	$476.32	$546.65	$616.89
4		$562.45	$697.06	$818.33	$939.47	$1,060.46
6		$1,194.45	$1,482.68	$1,741.22	$1,999.48	$2,257.39
8		$2,086.69	$2,591.80	$3,044.12	$3,495.95	$3,947.18
Effective Dates		JAN 1, 2024	JAN 1, 2025	JAN 1, 2026	JAN 1, 2027	JAN 1, 2028
Usage Charges per HCF Potable Water		$4.16	$4.26	$4.36	$4.46	$4.56

The commodity rate is in place to recover operational costs, while the fixed fee is in place to fund capital projects identified in the City's Water Master Plan. The City's current and proposed billing systems do not support allocation-based rate structures; however, allocation-based rate structures may be considered in the future.

9.1.1.3 Conservation Coordinator

The City has designated a Water Conservation Coordinator since November 2007 whose responsibilities include the following tasks:

- Manage, oversee, and coordinate the City's water conservation program, and implement specific projects to improve overall water conservation.
- Perform professional level duties in the City's residential, commercial and large landscape water conservation programs; develop programs to promote water conservation, conduct field audits and provide consultation on residential and landscape water conservation methods.
- Establish an effective City-wide water conservation program; develop applicable procedures, standards, and guidelines.
- Respond to customer inquiries or complaints; make site visits, gather and analyze data, and make written reports to site owners and managers with recommendations for improving water use, irrigation efficiency and runoff reduction; contact property owners and other members of the public to explain code requirements and to answer questions related to code compliance.
- Advise and assist the Water Division of the Utilities Department regarding rate structures and water conservation initiatives.

- Develop and chair a water conservation committee to ensure the City is effectively managing water conservation efforts across departments and citywide.
- Develop and submit applications for grant funding related to water conservation; administer and maintain grant contract requirements.
- Manage a variety of projects related to water conservation.
- Assist, train, and advise Code and Water Quality Enforcement staff and other City personnel in the enforcement of water conservation rules, regulations, and ordinances.
- Serve as liaison and educator to the community, including residents, visitors, and businesses; attend meetings and collaborate with stakeholders; provide public information and outreach on water conservation initiatives; develop public education materials on water conservation; conduct public presentations and classroom visits.
- Provide technical expertise and advice on water conservation practices to managerial staff, the public, and other interested parties.
- Issue Notices of Violation, Administrative Citations and letters to property owners/tenants and businesses whose properties are not in compliance with current water conservation regulations.
- Conduct follow-up investigations and develop correspondence.

An annual budget of $420,000 is provided for conservation support and initiatives. This budget does not include the Advanced Metering Infrastructure (AMI) Program but does support the leak detection program and staffing.

9.1.1.4 Water Waste Prevention Ordinances

Ordinance No. 2016-14 adopted in 2015 amended the City's Municipal Code (NBMC 14.16) pertaining to Water Conservation and Supply Level Regulations. The ordinance established permanent mandatory water conservation requirements as follows:

- No customer shall use potable water to irrigate any lawn and/or ornamental landscape area using a landscape irrigation system or a watering device that is not continuously attended unless such irrigation is limited to no more than 15 minutes watering per day per station.
- No person shall use water to irrigate any lawn and/or ornamental landscape area in a manner that causes or allows excessive flow or runoff onto an adjoining sidewalk, driveway, street, alley, gutter or ditch.
- No person shall use water to wash down hard or paved surfaces.
- No person shall permit excessive use, loss or escape of water through breaks, leaks or other malfunctions in the person's plumbing.
- No customer shall use potable water to irrigate lawns, groundcover, shrubbery or other ornamental landscape material during and within 48 hours after measurable rainfall event.
- All landscape irrigation systems connected to dedicated landscape meters shall include rain sensors that automatically shut off.
- No customer shall operate a water fountain or other decorative water feature that does not use a recirculating water system.
- Commercial conveyor car wash systems shall be operational recirculating water systems.

- Restaurants shall not provide drinking water to any person unless expressly requested by the person.
- Commercial lodging establishments shall provide people with the option of not having towels and linen laundered daily.
- Washing machines installed in commercial and/or coin-operated laundries shall be ENERGY STAR® and Consortium for Energy Efficiency (CEE) Tier III qualified.
- No customer shall use water from any fire hydrant for any purpose other than fire suppression or emergency aid with exceptions.
- No person shall water with potable water the landscapes outside of newly constructed homes and buildings in a manner inconsistent with regulations or other requirements established by the California Building Standards Commission.
- Construction Site Requirements.
- Commercial Kitchen Requirements.

The ordinance also establishes four levels of mandatory water supply shortage response actions to be implemented during times of declared water shortage or declared water shortage emergency, with increasing restrictions on water use in response to worsening drought or emergency conditions and decreasing supplies. The provisions and water conservation measures to be implemented in response to each shortage level are described in the City's Water Shortage Contingency Plan (WSCP).

9.1.1.5 Water Loss Control

The City records daily production and demand data and reads all meters on a bi-monthly basis in order to assess and manage distribution system real loss. All metered sales and other verifiable uses such as backwash, flush water, and operation and maintenance, are recorded.

In 2020, the City completed a leak detection program with MWDOC to detect and repair distribution system leaks. The City is evaluating the possibility of developing a formal leak detection program in the next 2 to 5 years with MWDOC to audit the entire system. Leak detection on the customer-side will be supported through the AMI Program. Much of the City' steel and ductile iron pipe is protected from early deterioration with a cathodic protection system. This system draws the negative current away from the pipe to a sacrificial anode that erodes instead of the piping. This prevents leakage on the piping and reduces water loss.

SB 555 signed into law in 2015 requires urban water suppliers to submit annual validated water loss audit reports to the Department of Water Resources (DWR). Water auditing is the basis for effective water loss control. DWR's UWMP Guidebook includes a water audit manual intended to help water utilities complete the AWWA Water Audit on an annual basis. Audits must be validated by a certified water auditor to ensure accuracy. A Water Loss Audit was completed for the City which identified areas for improvement and quantified total loss. Based on the data presented, the three priority areas identified were: volume from own sources, billed metered, and customer metering inaccuracies. Multiple criteria are a part of each validity score, and a system wide approach will need to be implemented for the City's improvement.

9.1.1.6 Metering

The City's water connections are fully metered for all customer sectors, including separate meters for single-family and multi-family residential, CII, dedicated landscape, and City-owned meters. In

multi-family dwellings with one property owner, a master-meter is often used. However, for multi-family dwellings with more than one owner, separate water meters are installed.

In 2024, the City completed its AMI meter replacement project. This project replaced all direct read meters 2 inches and smaller with new meters outfitted with AMI technology. All meters 3 inches and above were retrofitted with AMI readers and transmitters.

9.1.2 Public Education and Outreach

The City implements several public education and outreach measures, including the programs administered by MWDOC, its wholesale supplier. The City develops, coordinates, and delivers a substantial amount of public information, education, and outreach programs aimed at elevating water agency and consumer awareness and understanding of current water issues as well as efficient water use and water-saving practices, sound policy, and water reliability investments that are in the best interest of the region. These efforts encourage good water stewardship that benefits all of the City's residents, businesses, and industries across all demographics. An outline of the City's public education initiatives is below.

9.1.2.1 K-20 Water Education Initiatives and K-12 School Programs

Over the past several years, MWDOC's investment in K-20 water education has significantly grown, evolving to include programs and activities that support environmental literacy for all Orange County students. The effort has expanded beyond K-12 water education programs to include career and workforce development initiatives in higher education through the Water Energy Education Alliance (WEEA) described in more detail in Section 9.1.2.4.

MWDOC's K-12 Water Education School Programs bring standards-aligned, engaging water lessons directly into classrooms and connect water to every part of students' lives. All elementary, middle, and high school programs meet California State Standards and Next Generation Science Standards, providing students with high-quality, relevant learning experiences that build both academic and real-world understanding. This includes a Grab-and-Go Water Activities program, developed in partnership with the Orange County Department of Education, that provides free, self-guided water activities for K-12 teachers, parents and students.

9.1.2.2 OC Scouts Boy Scouts of America (BSA) and OC Girl Scouts Programs

MWDOC hosts multiple water education workshops each year to help Scouts BSA earn the *Soil & Water Conservation Merit Badge* and Girl Scouts earn the *MWDOC Water Resources & Conservation Patch*. These hands-on science, technology, engineering, and mathematics (STEM) clinics teach children of all ages where their water comes from, how to use water more efficiently, and how all life depends on the health and security of our natural resources, fostering water awareness and responsibility through fun, activity-based learning.

9.1.2.3 Water Awareness Poster Contest

The City participates in MWDOC's annual Water Awareness Poster Contest, offered for students in grades K-12. The Poster Contest presents children with an opportunity to use their artistic talents to express the

importance and value of water through artwork. Each year, hundreds of entries are collected from students and classrooms across the county, and from these entries, 40 winners are selected.

9.1.2.4 Water Energy Education Alliance (WEEA)

The Water Energy Education Alliance (WEEA) unites over 260 water, energy, and education leaders across the state to build and strengthen career pathways for all California students. Administered and led by the MWDOC, WEEA is comprised of a powerful statewide coalition of education leaders, workforce advocates, and industry experts to raise student awareness, forge strong partnerships, and cultivate a diverse, highly skilled talent pipeline. By connecting students with high-impact opportunities, WEEA is shaping a workforce that fuels industry success, enhances worker well-being, and ensures a resilient, thriving California.

9.1.2.5 Qualified Water Efficient Landscaper (QWEL) Training Program

Since 2018, MWDOC has offered free Qualified Water Efficient Landscaper (QWEL) certification classes designed for landscape professionals. Classes are open to any city staff, professional landscaper, water district employee, or maintenance personnel that would like to become a Qualified Water Efficient Landscaper. The QWEL certification program provides 20 hours of instruction on water efficient areas of expertise such as local water supply, sustainable landscaping, soil types, irrigation systems and maintenance, as well as irrigation controller scheduling and programing. QWEL has received recognition from EPA WaterSense for continued promotion of water use efficiency. To earn the QWEL certification, class participants must demonstrate their ability to perform an irrigation audit as well as pass the QWEL exam. Successful graduates will be listed as a Certified Professional on the WaterSense website as well as on MWDOC's landscape resources page, to encourage Turf Removal participants or those making any landscape improvements to hire a QWEL certified professional.

Started in December 2020, a hybrid version of QWEL is available in conjunction with the California Landscape Contractors Association's Water Management Certification Program. This joint effort allows landscape industry an opportunity to obtain two nationally recognized EPA WaterSense Professional Certifications with one course and one written test. This option is offered through MET.

9.1.3 Residential Indoor Rebate Programs

The City partners with MWDOC to implement residential measures that target indoor water use efficiency for single family and multifamily residential customers.

9.1.3.1 High Efficiency Clothes Washer and Toilet Rebate Programs

The High Efficiency Clothes Washer (HECW) Rebate Program provides residential customers with rebates starting at $85 for purchasing and installing HECWs that use 35 to 50 percent less water than standard washer models. Devices must meet or exceed the Consortium for Energy Efficiency (CEE) Tier 1 Standard, and a listing of qualified products can be found at ocwatersmart.com. There is a maximum of one rebate per home.

The Premium High Efficiency Toilet (HET) Rebate Program offers residential customers rebates starting at $40 for replacing their toilets using 1.6 gallons per flush (gpf) with Premium HETs. Premium HETs use just 1.1 gallons of water or less per flush, which is 20 percent less water than WaterSense standard toilets.

9.1.3.2 Flow Monitor Device Pilot

This pilot program provides rebates starting at $100, or more in select areas, per flow monitor device installed. These devices monitor a home's water use and can help detect leaks, making them a proactive tool for preventing expensive water bills and water damage due to unforeseen leaks. A list of residential rebate-eligible flow monitoring devices is provided.

9.1.4 Commercial, Industrial, Institutional Programs

The City provides a variety of financial incentives, in partnership with MWDOC, to help businesses, restaurants, institutions, hotels, hospitals, industrial facilities, and public sector sites achieve their efficiency goals. Water users in these sectors have options to choose from a standardized list of water efficient equipment/devices or may complete customized projects through a pay-for-performance where the incentive is proportional to the amount of water saved. Such projects include high efficiency commercial equipment installation and manufacturing process improvements.

9.1.4.1 Water Savings Incentive Program

The Water Savings Incentive Program (WSIP) is designed for non-residential customers to improve their water efficiency through upgraded equipment or services that do not qualify for standard rebates. WSIP is unique because it provides an incentive based on the actual amount of water saved by the customers. This "pay-for-performance" design lets customers implement custom projects for their sites. The City partners with MWDOC and MET to offer this program.

Projects must save at least 10 MG of water to qualify for the Program and incentives are paid by MET based on the amount of water saved. Payment amount is up to $0.60 per 1,000 gallons saved per year over the project life, up to a maximum of 10 years. Payments are limited to 50 percent of the eligible project costs while funding is available. Additional funding may be available through MWDOC, but it is limited. Examples of successful projects include but are not limited to: changing industrial process system water to capture and reuse process wastewater, capturing condensation and using it to supplement cooling tower water supply, and replacing water-using equipment with more efficient products.

9.1.4.2 Recycled Water On-site Retrofit Program

Through the Recycled Water On-site Retrofit Program, the City in partnership with MWDOC and MET, offers incentives for CII properties to convert potable water irrigation or industrial systems to recycled water. Financial incentives of up to $1,950 per acre-foot (AF) of potable water saved are available for the customer-side on the meter retrofits. Projects may also be eligible for up to an additional $325 per AF of annual water savings from MWDOC. Recycled water conversion projects can help to ensure a more reliable water future for Orange County.

9.1.4.3 Commercial, Industrial, Institutional Rebates

The City offers additional financial incentives under the SoCal Water$mart Rebate Program which offers rebates for various water efficient devices to CII customers. Core funding is provided by MET and supplemental funding is sourced from MWDOC via grant funds and/or retail water agencies. Devices include: High Efficiency Toilets and Urinals, Plumbing Flow Control Valves, Connectionless Food

Steamers, Air-cooled Ice Machines, Food Defrosters, Cooling Tower Conductivity Controllers and pH Controllers, Dry Vacuum Pumps, and Laminar Flow Restrictors.

9.1.5 Landscape Programs

Some of the most active and effective water use efficiency programs the City provides are those that target the reduction of outdoor water use. With a large proportion of water consumed outdoors via landscape demands, this sector has been and will continue to be a focus for MWDOC and the City.

9.1.5.1 Turf Replacement Program

The Orange County Turf Replacement Program offers incentives to replace existing turf grass with California-native, drought-tolerant plants and landscaping. Residential, commercial, and public properties in the City's service area are all eligible for this program. The goals of this program are to increase water use efficiency through sustainable landscaping practices that result in multi-benefit projects across Orange County. Participants are encouraged to utilize smart irrigation timers and furthermore, projects are required to include a stormwater capture feature, such as a rain garden or dry stream bed, and have a minimum of three plants per 100 square feet to increase plant density and promote healthy soils. These projects save water and reduce dry and wet weather runoff, increase urban biomass, and sequester more carbon than turf landscapes.

Additionally, MWDOC is piloting a tree program that allows eligible trees to qualify as a sustainability feature in Turf Replacement projects. Beginning March 4, 2024, Turf Replacement Program participants became eligible for an additional incentive for planting trees as part of their Turf Replacement project. Participants can receive up to $100 per tree, for up to 5 trees ($500), in addition to the Turf Replacement rebate. The pilot goals include increasing the presence of trees in Turf Replacement projects and breaking down barriers to participation. It is anticipated that the pilot will be evaluated in 2026.

9.1.5.2 Spray-to-Drip Rebate Program

The Spray to Drip Rebate Program offers residential, commercial, and public agency customers rebates for converting areas irrigated by traditional high-precipitation rate spray heads to low-precipitation rate drip irrigation. Drip irrigation systems are extremely water efficient. Rather than spraying wide areas subject to wind drift, overspray and runoff, drip systems use point emitters to deliver water to specific locations at or near plant root zones. Water drips slowly from the emitters either onto the soil surface or below ground. As a result, less water is lost to wind, evaporation, and overspray, saving water, and reducing irrigation runoff and non-point source pollution. The City partners with MWDOC to provide $1 per square foot of conversion area when replaced with eligible drip irrigation products.

9.1.5.3 SoCal Water$mart Rebate Program for Landscape

The City also offers financial incentives under the SoCal Water$mart Rebate Program for a variety of water efficient landscape devices, such as Smart Irrigation Timers and Central Computer Irrigation Controllers, large rotary nozzles and rotating sprinkler nozzles, soil moisture sensors, irrigation master valves, and in-stem flow regulators.

9.1.5.4 Landscape Design Assistance Rebate

This program is offered for residential customers who are participating in the turf replacement program and are seeking professional design services. Participants must hire a landscape design professional to provide a design that meets the rebate eligible design requirements. Participants will receive up to $1,000 upon completion of their turf replacement project if they have used a professional designer.

9.2 City of Newport Beach Demand Management Measures Implementation (2020-2025)

During the past five years, FY 2020-21 to 2024-25, the City, with the assistance of MWDOC, has continued water use efficiency programs for its residential, CII, and landscape customers with the participation shown below (Table 9.3). The City will continue to implement all applicable programs in the next five years.

Table 9.3 City of Newport Beach Water Use Efficiency Program Participation

Program	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25
High Efficiency Clothes Washer (HECW)	35	22	27	27	18
High Efficiency Toilets (HETs)	3	3	0	1	0
Flow Monitoring Devices (FMD)	--	0	0	1	1
Commercial Plumbing Fixtures (CII)	0	0	0	0	3
Water Savings Incentives Projects (WSIP)	0	0	0	0	1
Turf Replacement (Res.)	756	823	6,247	7,118	3,461
Turf Replacement (Comm.)	8,070	99,613	24,470	37,101	13,099
Landscape Design Rebate Program (LDAP)	1	3	6	0	1
Landscape Design Rebate Program (LMAP)	1	0	2	2	0
Spray-to-Drip (Res.)	301	457	6,573	6,890	3,247
Spray-to-Drip (Comm.)	0	49,456	5,845	21,725	0
Rotating Nozzles (Small Res.)	0	0	0	0	0
Rotating Nozzles (Small Comm.)	0	0	0	0	0
Rotating Nozzles (Large Comm.)	0	0	0	0	0
Smart Timers (Res.)	16	16	9	14	13
Smart Timers (Comm.)	12	21	15	16	0
Rain Barrels	2	0	2	1	0
Recycled Water Onsite Retrofits	0	0	0	0	0

9.3 MWDOC Demand Management Implementation Assistance Programs

To help facilitate implementation of DMMs throughout Orange County, MWDOC's wholesale efforts focus on the following three areas: (1) State Water Conservation Compliance Assistance (e.g., Conservation Framework and Non-Functional Turf); (2) Regional Rebate Programs and Local Program Assistance; and

(3) Research and Evaluation. This both complies with and goes beyond the Foundational BMPs of Utility Operations Programs requirements.

9.3.1 State Water Conservation Compliance Assistance

To support Orange County retailers with compliance of SB 606 and AB 1668, MWDOC is providing multi-level support to assist agencies in meeting the primary goals of the legislation, including to use water more wisely and to eliminate water waste. Beginning in 2023, urban water suppliers were required to calculate and report their annual UWUO, submit validated water audits annually, and implement and report BMP CII performance measures.

MWDOC offers Orange County water suppliers a "Conservation Framework Technical Assistance Program (TAP)" and "Meter Area Measurements Program" to assist them with compliance with the Conservation Framework.

9.3.1.1 Conservation Framework Technical Assistance Program (TAP)

This program provides Orange County water suppliers with support on tasks that are required as part of the Conservation Framework. An agency may opt in to receive support with any of the following:

- Readiness Assessment - perform a retailer-specific readiness assessment, including task recommendations and pricing to help retail agencies understand what areas need to be addressed.
- Conservation Framework Compliance Plan - create a customized Framework Compliance Plan that outlines (1) what the retailer needs to do to prepare for compliance; and (2) what needs to be implemented to achieve the water savings necessary to comply with the Urban Water Use Objective.
- Annual Report Compilation and Data Management - support the retailer with Annual Report preparation and assistance; and organize and manage data needed to comply with the reporting requirements of the Regulation.
- CII Account Classification - classify CII customer accounts according to the Regulation requirements and create a guidance plan to keep classifications at 95 percent (or higher).
- CII Best Management Practices (BMPs) and In-Lieu Technologies Implementation Plan - create a customized implementation plan mapping compliance with the Conservation Framework regulation, including the CII BMP requirements of §974, the in-lieu technologies and accompanying BMP requirements in §973, and disclosable buildings requirements in §974a.
- Miscellaneous Framework Technical Assistance - various activities such as:
  - Development of Development of metrics and annual targets to demonstrate progress.
  - Additional training or technical support.
  - Workshop or webinar facilitation to spur cross-team collaborations.
  - Develop outreach and engagement plans and implement meetings to support engagement of internal and external collaborators.

9.3.1.2 Meter Area Measurements Program

The Program assists Orange County water supplier in providing (1) landscape area measurements (LAM) associated with dedicated irrigation meters (DIMs), which may include the creation of water efficiency budgets for dedicated landscape meter customers; (2) identification of mixed-use CII meters (MUMs)

irrigating landscapes greater than half acre and subject to the regulation; and (3) reconciliation of DIM and residential LAMs where areas may overlap.

9.3.2 Regional Rebate Programs and Local Program Assistance

MWDOC develops, obtains funding for, and implements regional water savings rebate programs on behalf of all retail water agencies in Orange County, such as the Turf Replacement Program. This approach minimizes confusion for consumers by providing the same programs with the same participation guidelines, maintains a consistent message to the public to use water efficiently, and provides support to retail water agencies by acting as program administrators for the region. As a leader of water efficiency in Orange County, MWDOC provides a holistic suite of programs that are accessible to all consumer groups in the region. When requested, MWDOC also assists retail agencies in developing and implementing local programs within their service areas. This assistance includes collaboration with each retail agency to design a program that fits that agency's local needs, including providing staffing, targeting customer classes, acquiring grant funding from a variety of sources, and implementing, marketing, reporting, and evaluating the program.

On behalf of its member agencies, MWDOC also organizes and provides the following:

- Monthly coordinator meetings.
- Marketing materials.
- Public speaking.
- Community events.

9.3.3 Research and Evaluation

An essential part of MWDOC's regional water use efficiency program is the ongoing research and evaluation of both existing and potential initiatives. Research allows an agency to measure the water savings benefits of a specific program and compare those benefits to the costs of implementing the program. This allows the agency to evaluate the economic feasibility of the program when compared to other efficiency projects or existing or potential sources of supply, before investing in new initiatives or continuing to implement existing programs. MWDOC routinely conducts statistical water savings (impact) evaluations and process evaluations to guide strategic investment and ensure the effective management of its regional water use efficiency programs.

From 2021 to 2025, MWDOC conducted several research initiatives to support informed decision-making. In partnership with Flume Data Labs, MWDOC completed its Residential End Use Study in 2021, with subsequent updates in 2022 and 2024. This study provided detailed insights into disaggregated residential indoor and outdoor water use, significantly enhancing the understanding of water use patterns across Orange County. In 2023, MWDOC released its Potential and Opportunities study, which quantified the remaining water savings potential in the Orange County residential market, identified the most promising and cost-effective methods for reducing residential demand, and made recommendations on how best to direct financial and technical assistance to Retail Agencies and consumers for implementing residential water efficiency upgrades.

To assess the economic impact of the Conservation Framework, MWDOC worked with M.Cubed and in 2023 published the Draft Water Use Efficiency Standards Economic Analysis: Impact Assessment of

State-Mandated Urban Water Use Objectives. MWDOC continues to evaluate the impact of the regulation and Orange County retailer compliance.

Additionally, MWDOC is piloting a tree program that allows eligible trees to qualify as a sustainability feature in Turf Replacement projects. Pilot goals include increasing the presence of trees in Turf Replacement projects and breaking down barriers to participation. It is anticipated that the pilot will be evaluated in 2026. A pilot research program investigating water savings associated with the replacement of broken pressure regulating valves at residential homes wrapped up in 2025. The results of this study are expected in 2027.

9.4 Urban Water Use Objective and Commercial, Industrial, Institutional Performance Measure Compliance

A large focus for the City is to implement DMMs that will help them to meet the requirements of the Conservation Framework. DMMs described in this chapter may help to support member agencies with meeting their required UWUO and achieving CII Performance Measure Compliance. In addition, MWDOC provides support to agencies to assist with the calculation of UWUOs and compliance with CII Performance measures via the Meter Area Measurement and TAP Programs, as described in section 9.3.

9.4.1 Urban Water Use Objective Components

Table 9.4 describes MWDOC's programs that will assist agencies in meeting their UWUO, through both direct measures (programs/activities that result in directly quantifiable water savings) and indirect measures (programs that provide resources promoting water efficiencies to the public that are impactful but not directly measurable). Additionally, MWDOC provides technical assistance to support water suppliers with compliance.

Table 9.4 MWDOC Programs to Help OC Retail Agencies Meet their Urban Water Use Objectives

UWUO Component	Calculation	Program	Impact
Indoor Residential	Population and GPCD standard	Direct Impact: ▪ High efficiency indoor fixtures and appliance rebates.	Direct Impact: ▪ Increased indoor residential efficiencies and reductions of GPCD use.
Outdoor Residential	Irrigated/irrigable area measurement and a landscape efficiency factor of local ETo and effective precipitation	Direct Impact: ▪ Turf Replacement. ▪ High efficiency irrigation rebates. Indirect Impact: ▪ Online resources such as OC Friendly Gardens Webpage. ▪ Educational classes.	Direct Impact: ▪ Increase outdoor residential efficiencies and reductions of gallons per square foot of irrigated/irrigable area used. Indirect Impact: ▪ Provide information, resources, and education to promote efficiencies in the landscape.

UWUO Component	Calculation	Program	Impact
Outdoor Dedicated Irrigation Meters	Irrigated area measurement and a landscape efficiency factor of local ETo and effective precipitation	Technical Assistance: ▪ DIM landscape classification and measurement. Direct Impact: ▪ Turf Replacement. ▪ High efficiency irrigation rebates. Indirect Impact: ▪ OC Friendly Gardens Webpage. ▪ Educational training and resources.	Technical Assistance: ▪ Classification and measurement of landscapes associated with DIMs are required to complete the calculation. Direct Impact: ▪ Increase outdoor residential efficiencies and reductions of gallons per square foot of irrigated/ irrigable area used. Indirect Impact: ▪ Provide information, resources, and education to promote landscape efficiencies.
Water Loss	Agency-specific loss factor and number of connections	Technical Assistance: ▪ Water Balance Validation. ▪ Customer Meter Accuracy Testing. ▪ Distribution System Pressure Surveys. Direct Impact: ▪ Distribution System Leak Detection.	Technical Assistance: ▪ The accuracy of the water loss audit is validated for submission to the State. Direct Impact: ▪ Identify areas of the distribution system that need repair, replacement, or other actions to limit water loss.
Bonus Incentives	Volume of indirect potable reuse water applied to residential and DIM irrigation uses; not to exceed 15% of UWUO	Direct Impact: ▪ Groundwater replenishment system (GWRS). ▪ CII Customer Account Classification.	Direct Impact: ▪ The GWRS (run by OCWD) recharges the groundwater basin with purified, highly treated wastewater, allowing OCWD-member agencies to access indirect potable reuse.

9.4.2 Commercial, Industrial, Institutional Performance Measures

Urban water supplies are required to report BMPs for CII customers. The City, in partnership with MWDOC, offers a broad variety of programs and incentives to help CII customers implement BMPs and increase their water efficiencies (Table 9.5).

Table 9.5 City of Newport Beach CII BMP and Water Efficiency Programs and Incentives

Component	Requirement	Program Offered	Impact
CII Customer Account Classifications	Classify each CII water user, based on the end-use of water for the water user, in accordance with Energy Star Portfolio Manager's 18 broad categories, in addition to 4 other categories.	Technical Assistance: ▪ CII Customer Account Classification.	Technical Assistance: ▪ Classify customer accounts according to the specified categories to comply with the regulation.
Large Landscape Identification	Identify all CII water users associated with large landscapes - landscapes irrigated with a mixed-use meter greater than half an acre	Technical Assistance: ▪ Large Landscape identification.	Technical Assistance: ▪ Identify and map landscapes associated with MUM landscapes that are greater than half an acre to comply with the regulation.
Best Management Practices (BMPs)	Offer CII BMPs for customers that exceed the recommended size, volume of water use, or another threshold	Technical Assistance: ▪ BMP Implementation Plan.	Technical Assistance: ▪ Provide a BMP Implementation Plan to guide water suppliers with a roadmap to compliance with the regulation.
Disclosable Buildings	Identify disclosable buildings in service area according to the list provided by the California Energy Commission	Technical Assistance: ▪ Disclosable buildings list.	Technical Assistance: ▪ Provide the California Energy Commission list of disclosable buildings by water supplier to comply with the regulation.

CHAPTER 10 PLAN ADOPTION, SUBMITTAL, AND IMPLEMENTATION

The California Water Code (Water Code) requires the Urban Water Management Plan (UWMP) to be adopted by the City of Newport Beach's (City) governing body. Before the adoption, the City must hold a public hearing allowing members of the public to provide input on the UWMP. Prior to the public hearing, the City must notify the public and surrounding cities, counties, and water agencies within its service area of the scheduled public hearing. Upon completion of the public hearing, the City's governing body shall vote to adopt the UWMP. Post adoption, the City submits the UWMP to the Department of Water Resources (DWR) while also making it available for public access. This section provides a record of the process the City followed to adopt and implement its UWMP.

10.1 Overview

Recognizing that close coordination among other relevant public agencies is key to the success of its UWMP, the City worked closely with many other entities to develop and update this planning document. The City also encouraged public involvement through its public review and hearing process, which provided residents with an opportunity to learn and ask questions about their water supply management and reliability. Through the public hearing, the public has an opportunity to comment and put forward any suggestions for revisions of the Plan.

Table 10.1 summarizes external coordination and outreach activities carried out by the City and their corresponding dates. The UWMP checklist to confirm compliance with the Water Code is provided in Appendix A.

Table 10.1 External Coordination and Outreach

External Coordination and Outreach	Date	Reference
Notified city or county within supplier's service area that water supplier is preparing an updated UWMP (at least 60 days prior to public hearing)	2/17/2026	Appendix I
Public Hearing Notice	05/26/2026 & 06/1/2026	
Held Public Hearing	06/9/2026	Appendix I
Adopted UWMP and WSCP	06/9/2026	Appendix J
Submitted UWMP to DWR (no later than 30 days after adoption)	06/25/2026	-
Submitted UWMP to the California State Library (no later than 30 days after adoption)	06/25/2026	-
Submitted UWMP to the cities and county within the supplier's service area (no later than 30 days after adoption)	06/25/2026	-

Notes:
WSCP - Water Shortage Contingency Plan

This UWMP was adopted by the City Council on June 9, 2026. A copy of the adopted resolution is provided in Appendix J.

10.2 Agency Coordination

The Water Code requires the Suppliers preparing UWMPs to notify any city or county within their service area at least 60 days prior to the public hearing. As shown in Table 10.2, the City sent a Letter of Notification to the County of Orange and the cities within its service area on February 17, 2026, to state that it was in the process of preparing an updated UWMP. This notice of preparation is included in Appendix I.

Table 10.2 Submittal Table 10-1 Retail: Notification to Cities and Counties

Submittal Table 10-1 Retail: Notification to Cities and Counties Water Code Section 10621(b) and 10642		
County Name **Drop Down List**	60 Day Notice **Drop Down (yes/no)**	Notice of Public Hearing **Drop Down (yes/no)**
Orange County	Yes	Yes
Notes:		

The City's water supply planning relates to the policies, rules, and regulations of its regional and local water providers. The City is dependent on imported water from Metropolitan Water District of Southern California (MET) through the Municipal Water District of Orange County (MWDOC), its regional wholesaler. The City is also dependent on groundwater from Orange County Water District (OCWD), the agency that manages the Orange County Basin and recycled water from OCWD. As such, the City involved the relevant agencies in this 2025 UWMP at various levels of contribution as described below.

The City's 2025 UWMP leveraged data and regionally consistent analyses supplied by MWDOC, such as population projections from the California State University, Fullerton Center for Demographic Research (CDR), and the information quantifying water availability to meet the City's projected demands for the next 25 years, in five-year increments. This 2025 UWMP was developed in collaboration with MWDOC's 2025 UWMP to ensure consistency between the two documents.

As a groundwater producer who relies on supplies from the OCWD-managed Orange County Basin, the City coordinated the preparation of this 2025 UWMP with OCWD. Several OCWD documents, such as the Groundwater Reliability Plan, Engineer's Report, and Basin 8-1 Alternative were used to retrieve the required relevant information, including the projections of the amount of groundwater the City is allowed to extract in the 25-year planning horizon.

The various planning documents of the key agencies that were used to develop this UWMP are listed in Chapter 2.

10.3 Public Participation

The City encouraged community and public interest involvement in the Plan update through a public hearing and inspection of the draft document on June 9, 2026. As part of the public hearing, the City discussed adoption of the UWMP, key components of the UWMP and the conclusions that served as the basis of the UWMP. Copies of the draft 2025 UWMP were placed for public review at the City Clerk's and Utilities Department offices.

Public hearing notifications were sent to retail agencies and other interested parties. A copy of the Notice of Public Hearing is included in Appendix I.

The hearing was conducted during a regularly scheduled meeting of the City Council.

10.4 UWMP Submittal

The City Council reviewed and approved the 2025 UWMP at its June 9, 2026 meeting after the public hearing. See Appendix J for the resolution approving the Plan.

By June 25 2026, the City's adopted 2025 UWMP was filed with DWR and sent directly to California State Library, the County of Orange, and the cities within its service area. The submission to DWR was done electronically through the online submittal tool – WUE Data Portal. The City will make the Plan available for public review on its website no later than 30 days after filing with DWR.

10.5 Amending the Adopted UWMP or WSCP

Based on DWR's review of the UWMP, the City will make any amendments in its adopted UWMP, as required and directed by DWR and will follow each of the steps for notification, public hearing, adoption, and submittal for the amending the adopted UWMP.

If the City revises its WSCP after the UWMP is approved by DWR, then an electronic copy of the revised WSCP will be submitted to DWR within 30 days of its adoption.

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2025 Water Shortage Contingency Plan

FINAL DRAFT / May 2026



carollo® in collaboration with CDM Smith and Maddaus Water Management Inc.

CITY OF NEWPORT BEACH

2025 Water Shortage Contingency Plan

May 2026 / FINAL DRAFT

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Contents

SECTION 1 INTRODUCTION AND WSCP OVERVIEW 1

1.1 Water Shortage Contingency Plan Requirements and Organization 1
1.2 Integration with Other Planning Efforts 2

SECTION 2 BACKGROUND INFORMATION 3

2.1 City Service Area 3
2.2 Relationship to Wholesalers 4
2.3 Relationship with Wholesaler Water Shortage Planning 6
2.3.1 MET Water Surplus and Drought Management Plan 6
2.3.2 MET Water Supply Allocation Plan 7
2.3.3 MWDOC Water Supply Allocation Plan 9

SECTION 3 WATER SHORTAGE CONTINGENCY PREPAREDNESS AND RESPONSE PLANNING 10

3.1 Water Supply Reliability Analysis 10
3.2 Annual Water Supply and Demand Assessment Procedures 11
3.2.1 Decision-Making Process 11
3.2.2 Data and Methodologies 12
3.3 Six Standard Water Shortage Levels 16
3.4 Shortage Response Actions 17
3.4.1 Supply Augmentation 17
3.4.2 Demand Reduction 18
3.4.3 Operational Changes 18
3.4.4 Additional Mandatory Restrictions 18
3.4.5 Emergency Response Plan (Hazard Mitigation Plan) 18
3.4.6 Seismic Risk Assessment and Mitigation Plan 20
3.4.7 Shortage Response Action Effectiveness 20
3.5 Communication Protocols 20
3.6 Compliance and Enforcement 21
3.7 Legal Authorities 21
3.8 Financial Consequences of WSCP 21
3.9 Monitoring and Reporting 22
3.10 WSCP Refinement Procedures 23
3.11 Special Water Feature Distinction 23
3.12 Plan Adoption, Submittal, and Availability 23

SECTION 4 REFERENCES 24

Appendices

APPENDIX A DWR SUBMITTAL TABLES

APPENDIX B NEWPORT BEACH MUNICIPAL CODE CHAPTER 14.16 WATER CONSERVATION AND SUPPLY LEVEL REGULATIONS

APPENDIX C WATER SHORTAGE COMMUNICATION PROTOCOL

APPENDIX D NOTICE OF PUBLIC HEARING (PENDING)

APPENDIX E ADOPTED WSCP RESOLUTION (PENDING)

Tables

Table 1	Cross-Reference for Standard vs Supplier Shortage Levels	17
Table 2	Agency Contacts and Coordination Protocols	21

Figures

Figure 1	City Service Area	4
Figure 2	Regional Location of the City of Newport Beach and Other MWDOC Member Agencies	5
Figure 3	Resource Stages, Anticipated Actions, and Supply Declarations	7
Figure 4	AWSDA Reporting Timeline	12
Figure 5	Water Shortage Contingency Plan AWSDA Framework	13

Abbreviations

AWSDA	Annual Water Supply and Demand Assessment
BPP	Basin Production Percentage
City	City of Newport Beach
DDW	Division of Drinking Water
DRA	Drought Risk Assessment
DVL	Diamond Valley Lake
DWR	California Department of Water Resources
EOC	Emergency Operations Center
EOP	Emergency Operations Plan
EPA	United States Environmental Protection Agency
FY	Fiscal Year
GAP	Green Acres Project
GRP	OCWD's Groundwater Resilience Plan
IAWP	Interim Agricultural Water Program
LHMP	Local Hazard Mitigation Plan
MCL	Maximum Contaminant Level
MET	Metropolitan Water District of Southern California
MWDOC	Municipal Water District of Orange County
ND	non detect
NIMS	National Incident Management System
OC Basin	Orange County Groundwater Basin
OCWD	Orange County Water District
PFAS	Per- and Polyfluoroalkyl Substances
PFOA	Perfluorooctanoic Acid
PFOS	Perfluorooctane Sulfonate
ppt	parts per trillion
Producers	Groundwater Producers
SEMS	California Standardized Emergency Management System
Supplier	Urban Water Supplier
SWP	State Water Project
UWMP	Urban Water Management Plan
Water Code	California Water Code
WEROC	Water Emergency Response Organization of Orange County
WSAP	Water Supply Allocation Plan
WSCP	Water Shortage Contingency Plan
WSDM	Water Surplus and Drought Management Plan

SECTION 1 INTRODUCTION AND WSCP OVERVIEW

The Water Shortage Contingency Plan (WSCP) is a strategic planning document designed to prepare for and respond to water shortages. This WSCP complies with California Water Code (Water Code) Section 10632, which requires that every Urban Water Supplier (Supplier) shall prepare and adopt a WSCP as part of its Urban Water Management Plan (UWMP). This level of detailed planning and preparation is intended to help maintain reliable supplies and reduce the impacts of supply interruptions.

The WSCP is the City of Newport Beach's (City) operating manual that is used to prevent catastrophic service disruptions through proactive, rather than reactive, management. A water shortage, when the water supply available is insufficient to meet the normally expected customer water use at a given point in time, may occur due to a number of reasons, such as drought, climate change, and catastrophic events. This plan provides a structured guide for the City to deal with water shortages, incorporating prescriptive information and standardized action levels, along with implementation actions in the event of a catastrophic supply interruption. This way, if and when shortage conditions arise, the City's governing body, its staff, and the public can easily identify and efficiently implement pre-determined steps to manage a water shortage. A well-structured WSCP allows real-time water supply availability assessment and structured steps designed to respond to actual conditions, enabling efficient management of any shortage with predictability and accountability.

The WSCP also describes the City's procedures for conducting an Annual Water Supply and Demand Assessment (AWSDA) that is required by Water Code Section 10632.1 and is to be submitted to the California Department of Water Resources (DWR) on or before July 1 of each year, or within 14 days of receiving final allocations from the State Water Project (SWP), whichever is later. The City's 2025 WSCP is included as an appendix to its 2025 UWMP which will be submitted to DWR by July 1, 2026. However, while developed in conjunction with the UWMP, this WSCP is a standalone document and can be amended, as needed, without amending the UWMP. Furthermore, the Water Code does not prohibit a Supplier from taking actions not specified in its WSCP, if needed, without having to formally amend its UWMP or WSCP.

1.1 Water Shortage Contingency Plan Requirements and Organization

The WSCP provides the steps and water shortage response actions to be taken in times of water shortage conditions. WSCP has prescriptive elements, such as an analysis of water supply reliability; the water shortage response actions for each of the six standard water shortage levels that correspond to water shortage percentages ranging from 10 percent (%) to greater than 50 percent; an estimate of potential to close supply gap for each measure; protocols and procedures to communicate identified actions for any current or predicted water shortage conditions; procedures for an AWSDA; monitoring and reporting requirements to determine customer compliance; and reevaluation and improvement procedures for evaluating the WSCP.

This WSCP is organized into three main sections, with Section 3 aligned with the Water Code Section 16032 requirements:

- **Section 1 Introduction and WSCP Overview** gives a summary of the WSCP fundamentals.
- **Section 2 Background Information** provides a background on the City's water service area.
- **Section 3 Water Shortage Contingency Preparedness and Response Planning.**
  - **Section 3.1 Water Supply Reliability Analysis** provides a summary of the water supply analysis and water reliability findings from the 2025 UWMP.
  - **Section 3.2 Annual Water Supply and Demand Assessment Procedures** provides a description of procedures to conduct and approve the AWSDA.
  - **Section 3.3 Six Standard Water Shortage Stages** explains the WSCP's six standard water shortage levels corresponding to progressive ranges of up to 10, 20, 30, 40, 50, and more than 50 percent shortages.
  - **Section 3.4 Shortage Response Actions** describes the WSCP's shortage response actions that align with the defined shortage levels.
  - **Section 3.5 Communication Protocols** addresses communication protocols and procedures to inform customers, the public, interested parties, and local, regional, and state governments, regarding any current or predicted shortages and any resulting shortage response actions.
  - **Section 3.6 Compliance and Enforcement** describes customer compliance, enforcement, appeal, and exemption procedures for triggered shortage response actions.
  - **Section 3.7 Legal Authorities** describes the legal authorities that enable the City to implement and enforce its shortage response actions.
  - **Section 3.8 Financial Consequences of the WSCP** provides a description of the financial consequences of and responses for drought conditions.
  - **Section 3.9 Monitoring and Reporting** describes monitoring and reporting requirements and procedures that ensure appropriate data is collected, tracked, and analyzed for purposes of monitoring customer compliance and to meet state reporting requirements.
  - **Section 3.10 WSCP Refinement Procedures** addresses reevaluation and improvement procedures for monitoring and evaluating the functionality of the WSCP.
  - **Section 3.11 Special Water Feature Distinction** provides a required definition for inclusion in a WSCP per the Water Code.
  - **Section 3.12 Plan Adoption, Submittal, and Availability** describes the process the City followed to adopt its WSCP.

1.2 Integration with Other Planning Efforts

As a retail water supplier in Orange County, the City considered other key entities in the development of this WSCP, including the Municipal Water District of Orange County (MWDOC) (regional wholesale supplier), the Metropolitan Water District of Southern California (MET) (regional wholesaler for Southern California and the direct supplier of imported water to MWDOC), and Orange County Water District (OCWD) (Orange County Groundwater Basin manager and provider of recycled water in North Orange County). As a MWDOC member agency, the City also developed this WSCP with input from several coordination efforts led by MWDOC.

Some of the key planning and reporting documents that were used to develop this WSCP are:

- **MWDOC's 2025 UWMP** provides the basis for the projections of the imported supply availability over the next 25 years for the City's service area.
- **MWDOC's 2025 WSCP** provides a water supply availability assessment and structured steps designed to respond to actual conditions that will help maintain reliable supplies and reduce the impacts of supply interruptions.
- **MWDOC's 2023 Orange County Water Reliability Study** is a planning document to help guide planning for future water supply reliability for water providers in Orange County and provide input on regional water supply issues for MET.
- **2025 Orange County Water Demand Projection Model Technical Memorandum** is a collaborative effort amongst MWDOC, OCWD, and all retail water suppliers in Orange County that developed water demand projections to produce regionally consistent forecasts across all Orange County water agencies.
- **OCWD's 2025 Groundwater Resilience Plan (GRP)** is an adaptive strategies management plan outlining strategic projects to secure reliable future water supplies in the Orange County Basin.
- **MET's 2025 UWMP** uses assumptions that fall within the plausible futures contemplated in MET's Integrated Water Resources Plan to evaluate MET's future imported water supply reliability.
- **MET's 2025 WSCP** provides a water supply availability assessment and guide for MET's intended actions during water shortage conditions.
- **OCWD's 2023-24 Engineer's Report** provides information on the groundwater conditions, water supply, and basin utilization of the Orange County Groundwater Basin (OC Basin).
- **OCWD's 2022 Basin 8-1 Alternative** is an alternative to the Groundwater Sustainability Plan for the OC Basin, provides significant information related to sustainable management of the basin in the past and hydrogeology of the basin, including groundwater quality and basin characteristics, and addresses DWR's recommendations to ensure long-term basin sustainability.
- **City of Newport Beach's Local Hazard Mitigation Plan (LHMP)** provides the basis for the seismic and other natural and natural disaster risk analysis of the water system facilities.

SECTION 2 BACKGROUND INFORMATION

The City was incorporated on September 1, 1906 and is governed by a seven-member City Council which operates under a Council-Manager format of government. The City Utilities Department and the Public Works Department work collaboratively to provide water to its customers.

2.1 City Service Area

The City provides water to approximately 11 square miles of land area located along the Orange County coast of Southern California. The City is bounded to the west by the Pacific Ocean, to the north by the cities of Huntington Beach and Costa Mesa, to the south by Laguna Beach, and to the east by Irvine. The water service area covers most of the City's boundaries with the remaining areas served by Irvine Ranch Water District and Mesa Water as shown in Figure 1. The City operates a wellfield with a total capacity of

10,900 gallons per minute, 15 recycled water connections, 6 inter-agency emergency interconnections and manages about a 300-mile water mains system with 26,361 service connections.

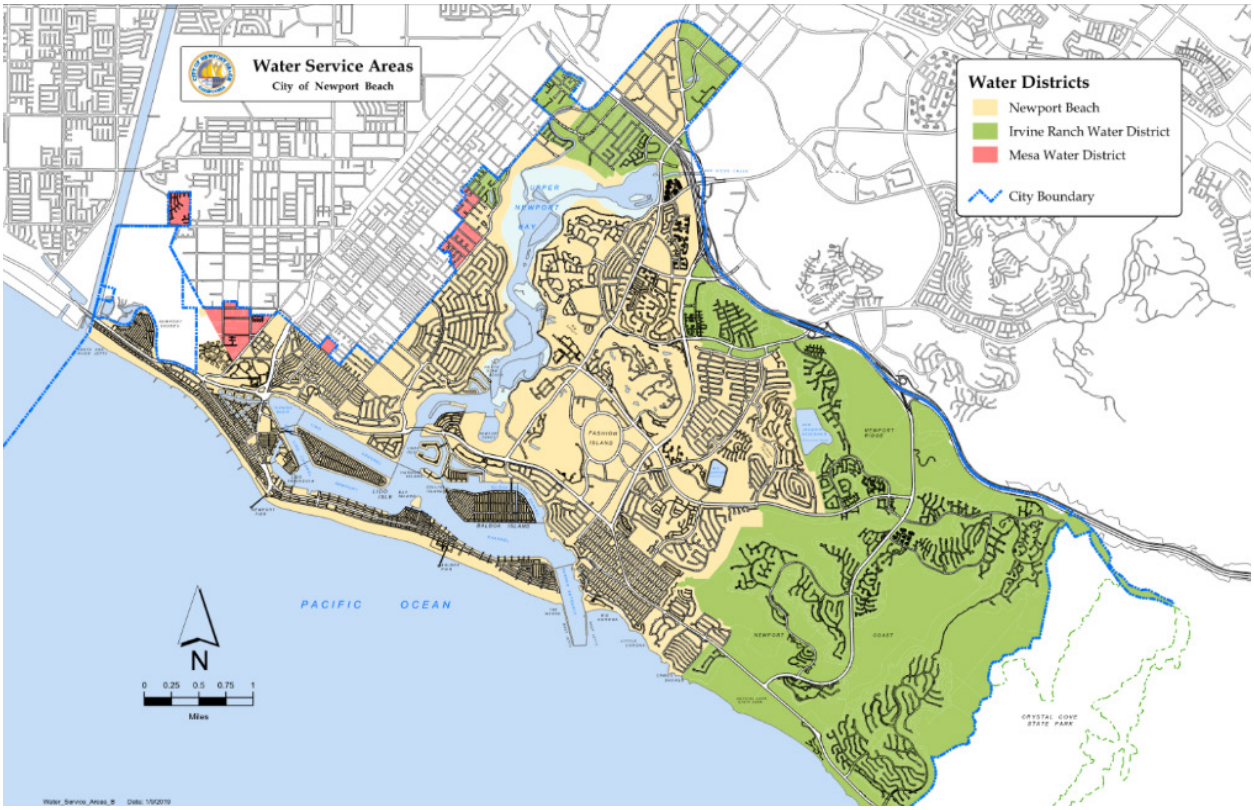


Figure 1 City Service Area

Although the City supplements its water supply portfolio with recycled water, the WSCP only applies to its potable water supply. The City is directly involved in wastewater services through its ownership and operation of the wastewater collection system in its service area and sends all collected wastewater to Orange County Sanitation District for treatment and disposal. The City sells and distributes OCWD Green Acres Project (GAP) water to recycled water customers, as detailed in Section 6.6 of the City's 2025 UWMP (Newport Beach, 2026). The City will determine the recycled water demand reduction actions for recycled water based on the availability of supply and to meet necessary wastewater discharge permit requirements.

2.2 Relationship to Wholesalers

The Metropolitan Water District of Southern California: MET is the largest water wholesaler for domestic and municipal uses in California, serving approximately 19 million customers. MET wholesales imported water supplies to 26 member cities and water districts in six Southern California counties. Its service area covers the Southern California coastal plain, extending approximately 200 miles along the Pacific Ocean from the City of Oxnard in the north to the international boundary with Mexico in the south. This encompasses 5,200 square miles and includes portions of Los Angeles, Orange, Riverside, San Bernardino, San Diego, and Ventura counties. Approximately 85 percent of the population from the aforementioned counties reside within MET's boundaries.

MET is governed by a Board of Directors comprised of 38 appointed individuals with a minimum of one representative from each of MET's 26 member agencies. The allocation of directors and voting rights are determined by each agency's assessed valuation. Each member of the Board shall be entitled to cast one vote for each ten million dollars ($10,000,000) of assessed valuation of property taxable for district purposes, in accordance with Section 55 of the Metropolitan Water District Act. Directors can be appointed through the chief executive officer of the member agency or by a majority vote of the governing board of the agency. Directors are not compensated by MET for their service.

MET is responsible for importing water into the region through its operation of the Colorado River Aqueduct and its contract with the State of California for SWP supplies. Member agencies receive water from MET through various delivery points and pay for service through a rate structure made up of volumetric rates, capacity charges and readiness to serve charges. Member agencies provide estimates of imported water demand to MET annually in April regarding the amount of water they anticipate they will need to meet their demands for the next five years.

The Municipal Water District of Orange County: In Orange County, MWDOC and the Cities of Anaheim, Fullerton, and Santa Ana are MET member agencies that purchase imported water directly from MET. Furthermore, MWDOC purchases both treated potable and untreated water from MET to supplement its retail agencies' local supplies.

The City is one of MWDOC's 27 member agencies purchasing imported water from MWDOC. The City's location within MWDOC's service area is shown in Figure 2.

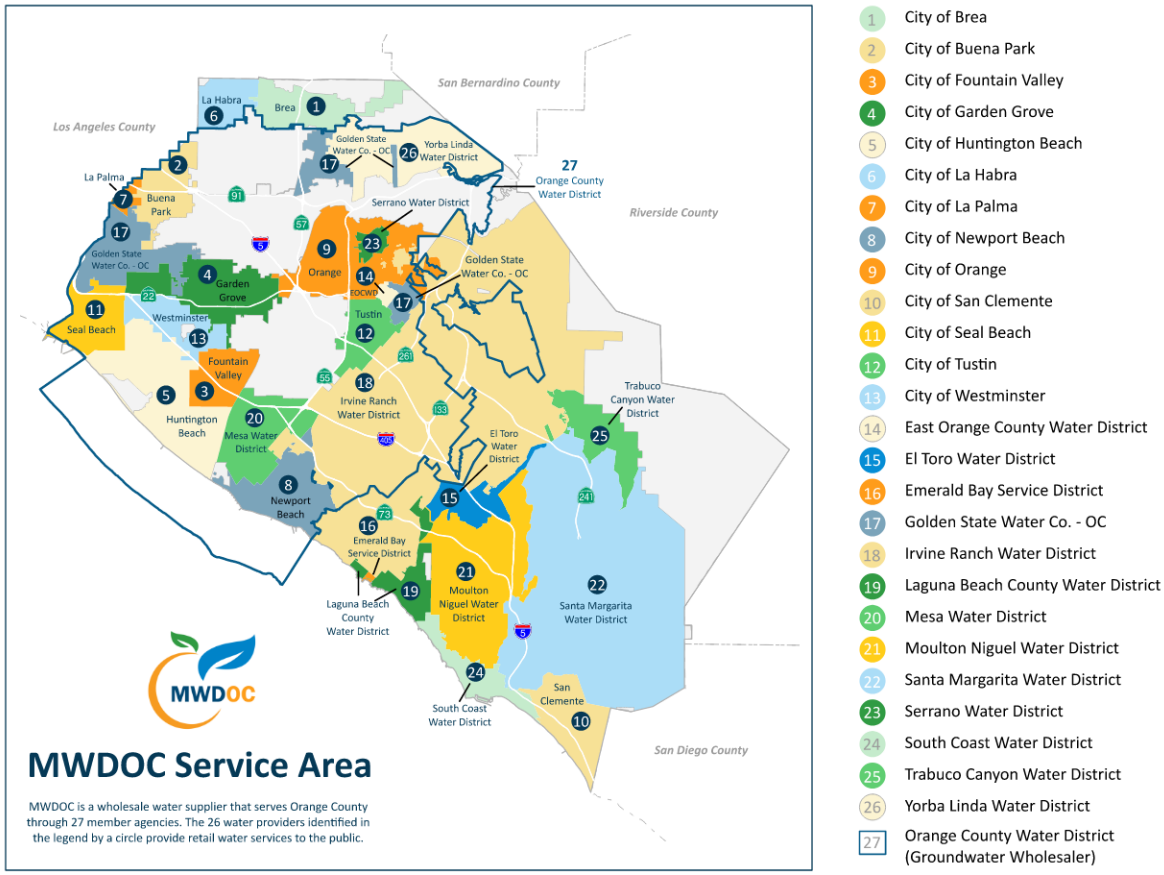


Figure 2 Regional Location of the City of Newport Beach and Other MWDOC Member Agencies

2.3 Relationship with Wholesaler Water Shortage Planning

The WSCP is designed to be consistent with MET's Water Surplus and Drought Management (WSDM) Plan, MWDOC's Water Supply Allocation Plan (WSAP), and other emergency planning efforts as described below. MWDOC's WSAP is integral to the WSCP's shortage response strategy in the event that MET or MWDOC determines that supply augmentation (including storage) and lesser demand reduction measures would not be sufficient to meet a projected shortage levels needed to meet demands.

2.3.1 MET Water Surplus and Drought Management Plan

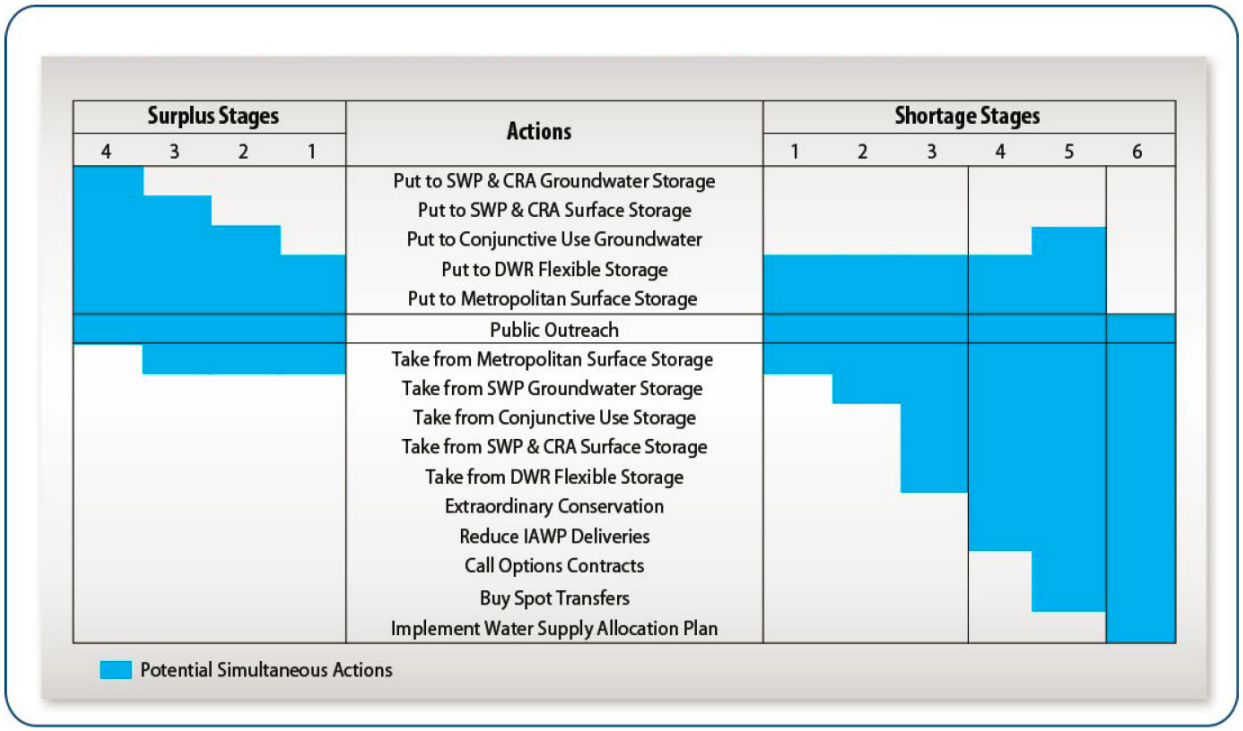
MET evaluates the level of supplies available and existing levels of water in storage to determine the appropriate management stage annually. Each stage is associated with specific resource management actions to avoid extreme shortages to the extent possible and minimize adverse impacts to retail customers should an extreme shortage occur. The sequencing outlined in the WSDM Plan reflects anticipated responses towards MET's existing and expected resource mix.

Surplus stages occur when net annual deliveries can be made to water storage programs. Under the WSDM Plan, there are four surplus management stages that provides a framework for actions to take for surplus supplies. Deliveries in Diamond Valley Lake (DVL) and in SWP terminal reservoirs continue through each surplus stage provided there is available storage capacity. Withdrawals from DVL for regulatory purposes or to meet seasonal demands may occur in any stage.

The WSDM Plan distinguishes between shortages, severe shortages, and extreme shortages. The differences between each term are listed below:

- **Shortage:** MET can meet full-service demands and partially meet or fully meet interruptible demands using stored water or water transfers as necessary (Stages 1-3).
- **Severe Shortage:** MET can meet full-service demands only by making withdrawals from storage, calling on its water transfers, and possibly calling for extraordinary conservation and reducing deliveries under the Interim Agricultural Water Program (IAWP) (Stages 4-5).
- **Extreme Shortage:** MET must allocate available supply to full-service customers (Stage 6).

There are six shortage management stages to guide resource management activities. These stages are defined by shortfalls in imported supply and water balances in MET's storage programs. When MET must make net withdrawals from storage to meet demands, it is considered to be in a shortage condition. Figure 3 gives a summary of actions under each surplus and shortage stages when an allocation plan is necessary to enforce mandatory cutbacks. The goal of the WSDM plan is to avoid Stage 6, an extreme shortage (MET, 2026b).



Source: MET, 2026.

Figure 3 Resource Stages, Anticipated Actions, and Supply Declarations

MET's Board of Directors adopted a Water Supply Condition Framework in June 2008 to communicate the urgency of the region's water supply situation and the need for further water conservation practices. The framework has four conditions, each calling increasing levels of conservation. Descriptions for each of the four conditions are listed below:

- **Baseline Water Use Efficiency:** Ongoing conservation, outreach, and recycling programs to achieve permanent reductions in water use and build storage reserves.
- **Condition 1 Water Supply Watch:** Local agency voluntary dry-year conservation measures and use of regional storage reserves.
- **Condition 2 Water Supply Alert:** Regional call for cities, counties, member agencies, and retail water agencies to implement extraordinary conservation through drought ordinances and other measures to mitigate use of storage reserves.
- **Condition 3 Water Supply Allocation:** Implement MET's WSAP.

As noted in Condition 3, should supplies become limited to the point where imported water demands cannot be met, MET will allocate water through the WSAP (MET, 2026a).

2.3.2 MET Water Supply Allocation Plan

MET's imported supplies have been impacted by a number of water supply challenges as noted earlier. In case of extreme water shortage within the MET service area is the implementation of its WSAP.

MET's Board of Directors adopted the WSAP in February 2008 to fairly distribute a limited amount of water supply and applies it through a detailed methodology to reflect a range of local conditions and needs of the region's retail water consumers (MET, 2026).

The WSAP includes the specific formula for calculating member agency supply allocations and the key implementation elements needed for administering an allocation. MET's WSAP is the foundation for the urban water shortage contingency analysis required under Water Code Section 10632 and is part of MET's 2025 UWMP.

MET's WSAP was developed in consideration of the principles and guidelines in MET's 1999 WSDM Plan with the core objective of creating an equitable "needs-based allocation." The WSAP's formula seeks to balance the impacts of a shortage at the retail level while maintaining equity on the wholesale level for shortages of MET supplies of up to or if necessary greater than 50 percent cutback. The formula takes into account a number of factors, such as the impact on retail customers, growth in population, changes in supply conditions, investments in local resources, demand hardening aspects of water conservation savings, recycled water, extraordinary storage and transfer actions, and groundwater imported water needs.

The formula is calculated in three steps: 1) base period calculations, 2) allocation year calculations, and 3) supply allocation calculations. The first two steps involve standard computations, while the third step contains specific methodology developed for the WSAP.

Step 1: Base Period Calculations - The first step in calculating a member agency's water supply allocation is to estimate their water supply and demand using a historical base period with established water supply and delivery data. The base period for each of the different categories of supply and demand is calculated using data from the two most recent non-shortage years.

Step 2: Allocation Year Calculations - The next step in calculating the member agency's water supply allocation is estimating water needs in the allocation year. This is done by adjusting the base period estimates of retail demand for population growth and changes in local supplies.

Step 3: Supply Allocation Calculations - The final step is calculating the water supply allocation for each member agency based on the allocation year water needs identified in Step 2.

In order to implement the WSAP, MET's Board of Directors makes a determination on the level of the regional shortage, based on specific criteria, typically in April. The criteria used by MET includes, current levels of storage, estimated water supplies conditions, and projected imported water demands. The allocations, if deemed necessary, go into effect in July of the same year and remain in effect for a 12-month period. The schedule is made at the discretion of the Board of Directors (MET, 2026b).

As demonstrated by the findings in MET's 2025 UWMP both the Water Reliability Assessment and the Drought Risk Assessment (DRA) demonstrate that MET is projecting to be able to mitigate the challenges posed by hydrologic variability, potential climate change, and regulatory risk on its imported supply sources through the significant storage capabilities it has developed over the last two decades, both dry-year and emergency storage (MET, 2026b).

Although MET's 2025 UWMP forecasts that MET will be able to meet projected imported demands throughout the projected period from 2026 to 2050, uncertainty in supply conditions can result in MET needing to implement its WSAP to preserve dry-year storage and curtail demands (MET, 2026b).

2.3.3 MWDOC Water Supply Allocation Plan

To prepare for the potential allocation of imported water supplies from MET, MWDOC worked collaboratively with its 27 retail agencies to develop its own WSAP that was adopted in January 2009 and amended in 2016. The MWDOC WSAP outlines how MWDOC will determine and implement each of its retail agency's allocation during a time of shortage.

The MWDOC WSAP uses a similar method and approach, when reasonable, as that of the MET's WSAP. However, MWDOC's plan remains flexible to use an alternative approach when MET's method produces a significant unintended result for the member agencies. The MWDOC WSAP model follows five basic steps to determine a retail agency's imported supply allocation:

Step 1: Determine Baseline Information - The first step in calculating a water supply allocation is to estimate water supply and demand using a historical based period with established water supply and delivery data. The base period for each of the different categories of demand and supply is calculated using data from the last two non-shortage years.

Step 2: Establish Allocation Year Information - In this step, the model adjusts for each retail agency's water need in the allocation year. This is done by adjusting the base period estimates for increased retail water demand based on population growth and changes in local supplies.

Step 3: Calculate Initial Minimum Allocation Based on MET's Declared Shortage Level - This step sets the initial water supply allocation for each retail agency. After a regional shortage level is established, MWDOC will calculate the initial allocation as a percentage of adjusted base period imported water needs within the model for each retail agency.

Step 4: Apply Allocation Adjustments and Credits in the Areas of Retail Impacts and Conservation - In this step, the model assigns additional water to address disparate impacts at the retail level caused by an across-the-board cut of imported supplies. It also applies a conservation credit given to those agencies that have achieved additional water savings at the retail level as a result of successful implementation of water conservation devices, programs, and rate structures.

Step 5: Sum Total Allocations and Determine Retail Reliability - This is the final step in calculating a retail agency's total allocation for imported supplies. The model sums an agency's total imported allocation with all of the adjustments and credits and then calculates each agency's retail reliability compared to its Allocation Year Retail Demand.

The MWDOC WSAP includes additional measures for plan implementation, including the following (MWDOC, 2016):

- **Appeal Process -** An appeals process to provide retail agencies the opportunity to request a change to their allocation based on new or corrected information. MWDOC anticipates that under most circumstances, a retail agency's appeal will be the basis for an appeal to MET by MWDOC.
- **Melded Allocation Surcharge Structure -** At the end of the allocation year, MWDOC would only charge an allocation surcharge to each retail agency that exceeded their allocation if MWDOC exceeds its total allocation and is required to pay a surcharge to MET. MET enforces allocations to retail agencies through an allocation surcharge to a retail agency that exceeds its total annual allocation at the end of the 12-month allocation period. MWDOC's surcharge would be assessed according to the retail agency's prorated share (acre-feet over usage) of MWDOC amount with MET.

Surcharge funds collected by MET will be invested in its Water Management Fund, which is used to in part to fund expenditures in dry-year conservation and local resource development.

- **Tracking and Reporting Water Usage -** MWDOC will provide each retail agency with water use monthly reports that will compare each retail agency's current cumulative retail usage to their allocation baseline. MWDOC will also provide quarterly reports on its cumulative retail usage versus its allocation baseline.
- **Timeline and Option to Revisit the Plan -** The allocation period will cover 12 consecutive months, and the Regional Shortage Level will be set for the entire allocation period. MWDOC only anticipates calling for allocation when MET declares a shortage; and no later than 30 days from MET's declaration will MWDOC announce allocation to its retail agencies.

SECTION 3 WATER SHORTAGE CONTINGENCY PREPAREDNESS AND RESPONSE PLANNING

The City's WSCP is a detailed guide of how the City intends to act in the case of an actual water shortage condition. The WSCP anticipates a water supply shortage and provides pre-planned guidance for managing and mitigating a shortage. Regardless of the reason for the shortage, the WSCP is based on adequate details of demand reduction and supply augmentation measures that are structured to match varying degrees of shortage to ensure the relevant stakeholders understand what to expect during a water shortage situation.

3.1 Water Supply Reliability Analysis

Per Water Code Section 10632 (a)(1), the WSCP shall provide an analysis of water supply reliability conducted pursuant to Water Code Section 10635, and the key issues that may create a shortage condition when looking at the City's water asset portfolio.

Understanding water supply reliability, factors that could contribute to water supply constraints, availability of alternative supplies, and what effect these have on meeting customer demands provides the City with a solid basis on which to develop appropriate and feasible response actions in the event of a water shortage. For the 2025 UWMP, the City worked collaboratively with MWDOC, OCWD, and MWDOC's other retail water agencies to produce long-term projected water use over the next 25 years, in five-year increments, for each agency (MWDOC, 2025).

The City also conducted a DRA to evaluate a drought period that lasts five consecutive water years starting from the year following when the assessment is conducted (2026-2030). An analysis of both assessments determined that the City is capable of meeting all customers' demands from 2025 through 2050 for a normal year, a single dry year, and a drought lasting five consecutive years with significant imported water supplemental drought supplies from MWDOC/MET and ongoing conversation program efforts. The City has also added reliability through receiving the majority of its water supply from groundwater from the OC Basin, as well as supplemental supplies from local recycled water from the OCWD GAP.

As a result, there is no projected shortage condition due to drought that will trigger customer demand reduction actions until MWDOC notifies the City of insufficient imported supplies. More information is available in the City's 2025 UWMP Sections 6 and 7 (Newport Beach, 2026).

3.2 Annual Water Supply and Demand Assessment Procedures

Per Water Code Section 10632.1, the City will conduct an AWSDA pursuant to subdivision (a) of Section 10632 and by July 1st of each year, beginning in 2022, submit an AWSDA with information for anticipated shortage, triggered shortage response actions, compliance and enforcement actions, and communication actions consistent with the Supplier's WSCP.

The City must include in its WSCP the procedures used for conducting an AWSDA. The AWSDA is a determination of the near-term outlook for supplies and demands and how a perceived shortage may relate to WSCP shortage stage response actions in the current calendar year. This determination is based on information available to the City at the time of the analysis. Starting in 2022, the AWSDA is due by July 1 of every year.

This section documents the decision-making process required for formal approval of the City's AWSDA determination of water supply reliability each year, the key data inputs and the methodologies used to evaluate the water system reliability for the coming year, while considering that the year to follow would be considered dry.

3.2.1 Decision-Making Process

The following decision-making process describes the functional steps that the City will take to formally approve the AWSDA determination of water supply reliability each year.

3.2.1.1 City Steps to Approve the AWSDA Determination

The AWSDA will be predicated on the OCWD Basin Production Percent (BPP) and on MWDOCs AWSDA outcomes.

The City produces local groundwater from the OC Basin managed by OCWD. The OC Basin is not adjudicated and as such, pumping from the OC Basin is managed through a process that uses financial incentives to encourage Groundwater Producers (Producers) to pump a sustainable amount of water. The framework for the financial incentives is based on establishing the BPP, the percentage of each Producer's total water supply that comes from groundwater pumped from the OC Basin. The BPP is set uniformly for all Producers by the OCWD Board of Directors on an annual basis. Based on the projected water demand and modeled water supply, over the long-term, OCWD anticipates sustainably supporting a BPP of 85 percent; however, volumes of groundwater and imported water may vary depending on OCWD's actual BPP projections. A supply reduction that may result from the annual BPP projection will be included in the AWSDA.

While the City's primary source of water is OCWD groundwater, any remaining water to meet retail demands comes from recycled water and the purchase of imported water from MWDOC. MWDOC surveys its member agencies annually for anticipated water demands and supplies for the upcoming year. MWDOC utilizes this information to plan for the anticipated imported water supplies for the MWDOC service area. This information is then shared and coordinated with MET and is incorporated into their

analysis of their service area's annual imported water needs. Based on the year's supply conditions and WSDM actions, MET will present a completed AWSDA for its member agencies' review from which they will then seek MET Board approval in April of each year. Additionally, MET expects that any triggers or specific shortage response actions that result from the AWSDA will be approved by their Board at that time. Based upon MET's Assessment and taking into consideration information provided to MWDOC through the annual survey, MWDOC will provide an anticipated estimate of imported supplies for the City to incorporate into the AWSDA.

The AWSDA findings will determine the approval process. If a shortage is identified, the AWSDA will be taken to City Council for approval and formally submitted to DWR prior to the July 1 deadline. If no shortage is identified, the AWSDA will be approved by the Utilities Director and formally submitted to DWR prior to the July 1 deadline.

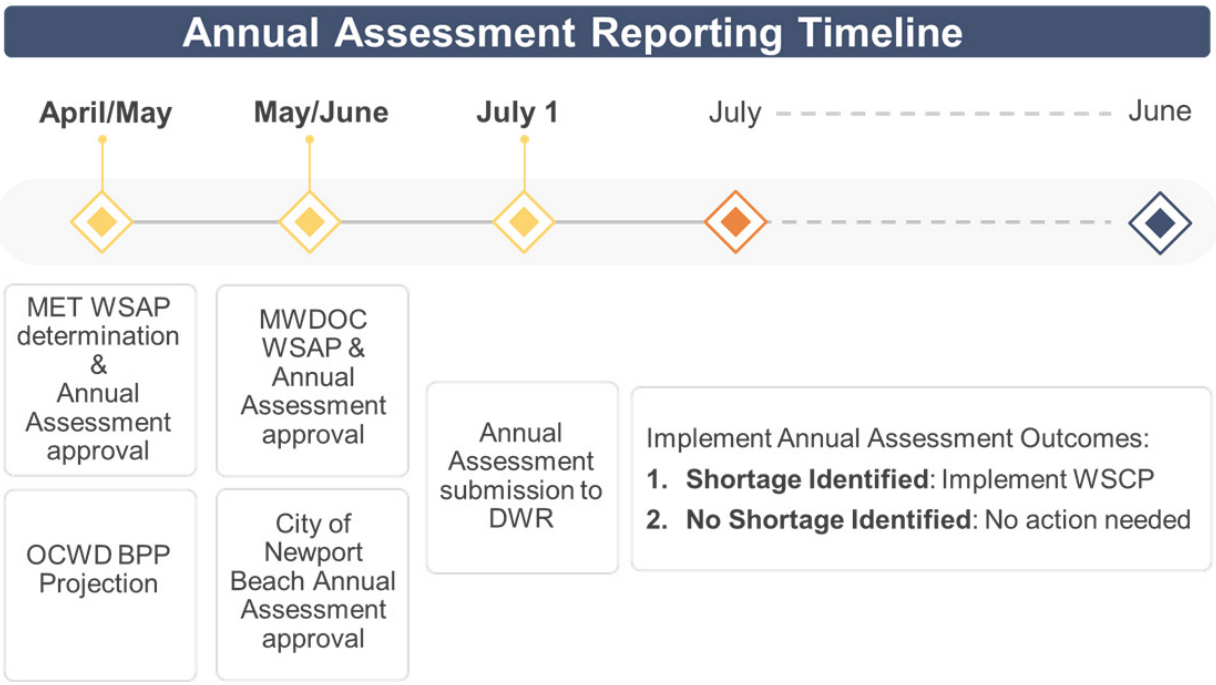


Figure 4 AWSDA Reporting Timeline

3.2.2 Data and Methodologies

The following paragraphs document the key data inputs and methodologies that are used to evaluate the water system reliability for the coming year, while considering that the year to follow would be considered dry.

3.2.2.1 Assessment Methodology

The City will evaluate water supply reliability for the current year and one dry year for the purpose of the AWSDA. The AWSDA determination will be based on considerations of unconstrained water demand, local water supplies, MWDOC imported water supplies, planned water use, and infrastructure considerations. The balance between projected in-service area supplies, coupled with MWDOC imported supplies, and anticipated unconstrained demand will be used to determine what, if any, shortage level is

expected under the WSCP framework as presented in Figure 5. The WSCP's standard shortage levels are defined in terms of shortage percentages. Shortage percentages will be calculated by dividing the difference between water supplies and unconstrained demand by total unconstrained demand. This calculation will be performed separately for anticipated current year conditions and for assumed dry year conditions.

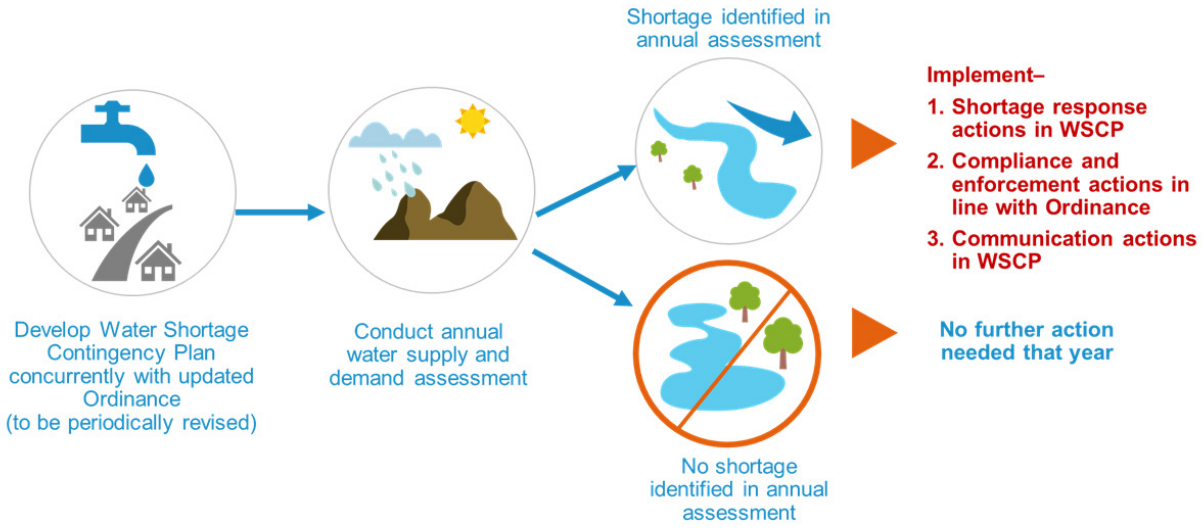


Figure 5 Water Shortage Contingency Plan AWSDA Framework

3.2.2.2 Locally Applicable Evaluation Criteria

Within Orange County, there are no significant local applicable criteria that directly affect reliability. Through the years, the water agencies in Orange County have made tremendous efforts to integrate their systems to provide flexibility to interchange with different sources of supplies. There are emergency agreements in place to ensure all parts of the County have an adequate supply of water. In the northern part of the County, agencies have the ability to meet a majority of their demands through groundwater with very little limitation, except for the OCWD BPP.

The City will also continue to monitor emerging supply and demand conditions related to supplemental imported water from MWDOC/MET and take appropriate actions consistent with the flexibility and adaptiveness inherent to the WSCP. The City's AWSDA was based on the City's service area, water sources, water supply reliability, and water use as described in Water Code Section 10631, including available data from state, regional, or local agency population, land use development, and climate change projections within the service area of the City. Some conditions that affect MWDOC's wholesale supply and demand, such as groundwater replenishment, surface water and local supply production, can differ significantly from earlier projections throughout the year.

If a major earthquake on the San Andreas Fault occurs, it has the potential to damage all three key regional water aqueducts and disrupt imported supplies for up to six months. The region would likely impose a water use reduction ranging from 25-35% until the system is repaired. However, MET has taken proactive steps to handle such disruption, such as constructing DVL, and prepositioning necessary reconstruction resources to quickly recover from such a seismic event, which mitigates potential impacts.

DVL, along with other local reservoirs, can store a six to twelve-month supply of emergency water (MET, 2026a).

3.2.2.3 Water Supply

As detailed in the City's 2025 UWMP, the City meets its customers' demands with a combination of local groundwater, local recycled water, and imported water from MWDOC/MET. The City's main source of water supply is groundwater from the OC Basin, with imported water from MET through MWDOC and recycled water making up the rest of the City's water supply portfolio. In Fiscal Year (FY) 2024-25, the City relied on 79 percent groundwater, 18 percent imported water, and 3 percent recycled water. It is projected that by 2050, the water supply portfolio will change to approximately 82 percent groundwater, 14 percent imported water, and 4 percent recycled water, and the City can purchase more MET imported water through MWDOC should the need arise (Newport Beach, 2026).

3.2.2.4 Unconstrained Customer Demand

The WSCP and AWSDA define unconstrained demand as expected water use prior to any projected shortage response actions that may be taken under the WSCP. Unconstrained demand is distinguished from observed demand, which may be constrained by preceding, ongoing, or future actions, such as emergency supply allocations during a multi-year drought. WSCP shortage response actions to constrain demand are inherently extraordinary; routine activities such as ongoing conservation programs and regular operational adjustments are not considered as constraints on demands.

The City's DRA reveals that its supply capabilities are expected to balance anticipated total water use and supply, assuming a five-year consecutive drought from FY 2025-26 through FY 2029-30 (Newport Beach, 2026). This is based on the water demand projection model, in a single dry year, demand is expected to increase by seven percent above a normal year (MWDOC, 2025).

For the City, the five consecutive dry year demand scenario is based on the demand model's multiple dry year methodology. In accordance with the econometric demand model approach used to develop UWMP demand projections, a single hot/dry year was first identified based on weather conditions that produced the greatest demand response. Consecutive dry years were then represented by applying incremental scaling factors to this single hot/dry year demand to account for the compounding effects of persistent warm and dry conditions over time. These scaling factors show long-term relationships between regional water use and multi-year temperature and precipitation deficits and are applied sequentially to simulate second through fifth consecutive dry years. This approach is consistent with the demand modeling framework summarized in Chapter 7 of the City's UWMP.

3.2.2.5 Planned Water Use for Current Year Considering Dry Subsequent Year

Water Code Section 10632(a)(2)(B)(ii) requires the AWSDA to determine "current year available supply, considering hydrological and regulatory conditions in the current year and one dry year."

The AWSDA will include two separate estimates of City's annual water supply and unconstrained demand using: 1) current year conditions, and 2) assumed dry year conditions. Accordingly, the AWSDA's shortage analysis will present separate sets of findings for the current year and dry year scenarios. The Water Code does not specify the characteristics of a dry year, allowing discretion to the Supplier. The City will use its

discretion to refine and update its assumptions for a dry year scenario in each AWSDA as information becomes available and in accordance with best management practices.

Supply and demand analyses for the single-dry year case were based on conditions affecting the SWP as this supply availability fluctuates the most among MET's, and therefore MWDOC and the City's, sources of supply. Severe drought conditions in 2021 to 2022 affected must of the Western United States, including the Colorado River system, which caused its water supply decrease. As conditions worsened, Lake Mead and Lake Powell (the largest storage units in the system), had a combined total storage capacity of 25 percent in 2022, a significant decrease from 39 percent in 2021 (MWODC, 2025).

The Orange County Water Demand Projection Model isolated the impacts that weather and future climate can have on water demand through the use of a statistical model. The impacts of hot/dry weather conditions are reflected as a percentage increase in water demands from the normal year condition. For a single dry year condition (FY 2013-14), the model projects a 7 percent increase in demand for the OC Basin area where the City's service area is located (MWDOC, 2025). Detailed information of the model is included in the City's 2025 UWMP.

The City has documented that it is 100 percent reliable for single dry year demands from 2025 through 2050 with a demand increase of 7 percent from normal demand with significant reserves held by MET, local groundwater supplies, and conservation (Newport Beach, 2026).

3.2.2.6 Infrastructure Considerations

The AWSDA will include consideration of any infrastructure issues that may pertain to near-term water supply reliability, including repairs, construction, and environmental mitigation measures that may temporarily constrain capabilities, as well as any new projects that may add to system capacity. MWDOC closely coordinates with MET and its member agencies, including the City, on any planned infrastructure work that may impact water supply availability. Throughout each year, MET regularly carries out preventive and corrective maintenance of its facilities within the MWDOC service area that may require shutdowns to inspect and repair pipelines and facilities and support capital improvement projects. These shutdowns involve a high level of planning and coordination between MWDOC, MWDOC's member agencies, and MET to ensure that major portions of the distribution system are not out of service at the same time. Operational flexibility within MET's system and the cooperation of member agencies allow shutdowns to be successfully completed while continuing to meet all system demands.

The City has a Capital Improvement Program schedule documented in its current Water Master Plan and will consider planned projects and their potential impact on supply reliability in the AWSDA each year.

3.2.2.7 Other Factors

For the AWSDA, any known issues related to water quality would be considered for their potential effects on water supply reliability.

Per- and polyfluoroalkyl substances (PFAS) are a group of thousands of manmade chemicals that includes perfluorooctanoic acid (PFOA) and perfluorooctane sulfonate (PFOS). PFAS compounds were once commonly used in many products including, among many others, stain- and water-repellent fabrics, nonstick products (e.g., Teflon), polishes, waxes, paints, cleaning products, and fire-fighting foams. Beginning in the summer of 2019, the California State Division of Drinking Water (DDW) began requiring testing for PFAS compounds in some groundwater production wells in the OCWD area.

MET has voluntarily monitored PFAS in its source and treated waters since 2017. Most samples have shown non detect (ND) for all tested PFAS, including PFOA and PFOS. A limited number of other PFAS—such as PFHxA, PFBA, PFPeA, PFDoA, PFTA, and PFBS, have been detected only at trace levels below their method detection limits. PFOA and PFOS have not been detected in MET's imported or treated water supplies. Some member agencies, however, have detected these compounds in local groundwater wells, which may require treatment or source management to comply with emerging Division of Drinking Water (DDW) regulations. As DDW and United States Environmental Protection Agency (EPA) establish enforceable maximum contaminant levels (MCL) for PFOA and PFOS, some agencies may supplement their local supplies with increased purchases of MET water (MET, 2025).

EPA finalized the first national drinking water standards for six PFAS compounds in April 2024. These standards include enforceable MCLs for PFOA and PFOS set at 4 parts per trillion (ppt). In May 2025 the EPA announced that it would extend the compliance deadline for PFOA and PFOS from 2029 to 2031 to provide additional time for testing, planning, and installation of treatment technologies. While MET and its member agencies continue to monitor and test PFAS in imported and local sources, the delay in the federal compliance date allows additional time to evaluate treatment options, coordinate funding, and plan system upgrades necessary to meet forthcoming federal PFAS standards.

PFAS have been detected in the OC Basin in very small amounts (ppt), entering primarily via the Santa Ana River whose flows infiltrate into the basin. Despite playing no role in releasing PFAS into the environment, OCWD is working with its cities and retail water districts to remove it from local water supplies in order to comply with new state and federal regulations. More than 100 wells have been impacted due to various state and federal regulations. Fifteen impacted agencies will have to temporarily purchase more costly imported water to replace PFAS contaminated supplies. As of 2025, 53 impacted wells are back online due to close to a billion dollars being spent on state-of-the-art testing, research and piloting of different treatment systems, and design and construction of treatment plants that are now operational.

3.3 Six Standard Water Shortage Levels

The City has four water shortage levels that are implemented by the City during a water shortage. These four levels have been cross-referenced to the State's six standard shortage levels, as illustrated in Table 1, pursuant to Water Code Section 10632(a)(3)(B). The State's shortage levels correspond to progressive ranges of up to 10, 20, 30, 40, and 50 percent shortages, and greater than 50 percent shortages. Each of the six shortage levels represents an increasing gap between the City's estimated supplies and the unconstrained demand as determined in the AWSDA, or the gap between supply and demand at any time due to an unforeseen event that interrupts water supplies.

Table 1 Cross-Reference for Standard vs Supplier Shortage Levels

Submittal Table 8-1: Cross-reference for Standard vs Supplier Shortage Levels Water Code Section 10632(a)(3)(B)			
☐	Check the box if the Supplier uses the Standard six levels of water shortage. Proceed to the next table.		
Standard Shortage Levels	**Percent Shortage Range**	**Suppliers Shortage Levels**	**Percent Shortage Range**
1	Up to 10%	1	>10%
2	Up to 20%	2	10-25%
3	Up to 30%	2	10-25%
4	Up to 40%	3	25-40%
5	Up to 50%	4	>40%
6	>50%	4	>40%
NOTES:			

3.4 Shortage Response Actions

Water Code Section 10632 (a)(4) requires the WSCP to specify shortage response actions that align with the defined shortage levels. The City has defined specific shortage response actions that align with the defined shortage levels in DWR Tables 8-2 and 8-3 (Appendix A). These shortage response actions were developed with consideration to the system infrastructure and operations changes, supply augmentation responses, customer-class or water use-specific demand reduction initiatives, and increasingly stringent water use prohibitions.

3.4.1 Supply Augmentation

The supply augmentation actions are described in DWR Table 8-2 (Appendix A). These augmentations represent short-term management objectives triggered by the MET's WSDM Plan and do not overlap with the long-term new water supply development or supply reliability enhancement projects. Supply Augmentation is made available to the City through MWDOC and MET. The City relies on MET's reliability portfolio of water supply programs including existing water transfers, storage and exchange agreements to supplement gaps in the City's supply/demand balance. MET has developed significant storage capacity (over 5 million acre-feet) in reservoirs and groundwater banking programs both within and outside of the Southern California region. Additionally, MET can pursue additional water transfer and exchange programs with other water agencies to help mitigate supply/demand imbalances and provide additional dry-year supply sources.

MWDOC, and in turn its retail agencies, including the City, has access to supply augmentation actions through MET. MET may exercise these actions based on regional need, and in accordance with their WSCP, and may include the use of supplies and storage programs within the Colorado River, SWP, and in-region storage. The City has the ability to augment its supply to reduce the shortage gap by up to 100 percent by purchasing additional imported water through MWDOC or pumping additional groundwater in the OC Basin; however, both are subject to rate penalties from MWDOC and OCWD, respectively.

3.4.2 Demand Reduction

The demand reduction measures that would be implemented to address shortage levels are described in DWR Table 8-3 (Appendix A). This table indicates which actions align with specific defined shortage levels and estimates the extent to which the actions will reduce the gap between supplies and demands to deliver the outcomes necessary to meet the requirements of a given shortage level. This table also identifies the enforcement action, if any, associated with each demand reduction measure.

3.4.3 Operational Changes

During shortage conditions, operations may be affected by supply augmentation or demand reduction responses. The City will consider their operational procedures when it completes its AWSDA or as needed to identify changes that can be implemented to address water shortage on a short-term basis, such as temporarily altering maintenance cycles, deferring planned system outages, and adjusting the flow and routing of water through its system to more effectively distribute available supply across the service area.

3.4.4 Additional Mandatory Restrictions

Water Code Section 10632(a)(4)(D) calls for "additional, mandatory prohibitions against specific water use practices that are in addition to state-mandated prohibitions and appropriate to the local conditions" to be included among the WSCP's shortage response actions. The City will identify additional mandatory restrictions as needed based on the existing Newport Beach Municipal Code Chapter 14.16 Water Conservation and Supply Level Regulations (Appendix B). The City intends to update any mandatory restrictions in a subsequently adopted ordinance which will supersede the existing ordinance.

3.4.5 Emergency Response Plan (Hazard Mitigation Plan)

A catastrophic water shortage would be addressed according to the appropriate water shortage level and response actions. It is likely that a catastrophic shortage would immediately trigger Shortage Level 6 and response actions have been put in place to mitigate a catastrophic shortage. In addition, there are several Plans that address catastrophic failures and align with the WSCP, including MET's WSDM and WSAP, the City's LHMP, and the Water Emergency Response Organization of Orange County's (WEROC) Emergency Operations Plan (EOP).

3.4.5.1 MET's WSDM and WSAP

MET has comprehensive plans for stages of actions it would undertake to address a catastrophic interruption in water supplies through its WSDM and WSAP. MET also developed an Emergency Storage Requirement to mitigate against potential interruption in water supplies resulting from catastrophic occurrences within the Southern California region, including seismic events along the San Andreas Fault. In addition, MET is working with the state to implement a comprehensive improvement plan to address catastrophic occurrences outside of the Southern California region, such as a maximum probable seismic event in the Sacramento-San Joaquin River Delta that would cause levee failure and disruption of SWP deliveries.

3.4.5.2 Water Emergency Response Organization of Orange County Emergency Operations Plan

In 1983, the Orange County water community identified a need to develop a plan on how agencies would respond effectively to disasters impacting the regional water distribution system. The collective efforts of these agencies resulted in the formation of WEROC to coordinate emergency response on behalf of all Orange County water and wastewater agencies, develop an emergency plan to respond to disasters, and conduct disaster training exercises for the Orange County water community. WEROC, administered by MWDOC, was established through the creation of an indemnification agreement among its member agencies to protect each other against civil liabilities and to facilitate the exchange of resources. WEROC is unique in its ability to provide a single point of contact for the representation of all water and wastewater utilities in Orange County during a disaster. This representation is to the county, state, and federal disaster coordination agencies. Within the Orange County Operational Area, WEROC is the recognized contact for emergency response for the water community, including the City.

As a member of WEROC, the City will follow WEROC's EOP in the event of an emergency and coordinate with WEROC to assess damage, initiate repairs, and request and coordinate mutual aid resources in the event that the City is unable to provide the level of emergency response support required by the situation.

The EOP defines the actions to be taken by WEROC Emergency Operations Center (EOC) staff to reduce the loss of water and wastewater infrastructure; to respond effectively to a disaster; and to coordinate recovery operations in the aftermath of any emergency involving extensive damage to Orange County water and wastewater utilities. The EOP includes activation notification protocol that will be used to contact partner agencies to inform them of the situation, activation status of the EOC, known damage or impacts, or resource needs. The EOP is a standalone document that is reviewed annually and approved by the MWDOC Board every three years.

WEROC is organized on the basis that each member agency is responsible for developing its own EOP in accordance with the California Standardized Emergency Management System (SEMS), National Incident Management System (NIMS), and Public Health Security and Bioterrorism Preparedness and Response Act of 2002 to meet specific emergency needs within its service area.

The WEROC EOC is responsible for assessing the overall condition and status of the Orange County regional water distribution and wastewater collection systems including MET facilities that serve Orange County. The EOC can be activated during an emergency situation resulting from both natural and man-made causes, and can be activated through automatic, manual, or standby for activation.

WEROC recognizes four primary phases of emergency management, which include:

- **Preparedness:** Planning, training, and exercises that are conducted prior to an emergency to support and enhance response to an emergency or disaster.
- **Response:** Activities and programs designed to address the immediate and short-term effects of the onset of an emergency or disaster that helps to reduce effects on water infrastructure and speed recovery. This includes alert and notification, EOC activation, direction and control, and mutual aid.

- **Recovery:** This phase involved restoring systems to normal, in which short-term recovery actions are taken to assess the damage and return vital life-support systems to minimum operating standards, while long-term recovery actions have the potential to continue for many years.
- **Mitigation/Prevention:** These actions prevent the occurrence of an emergency or reduce the area's vulnerability in ways that minimize the adverse impacts of a disaster or emergency.

The EOC Action Plans provide frameworks for EOC staff to respond to different situations with the objectives and steps required to complete them, which will in turn serve the WEROC member agencies. In the event of an emergency that results in a catastrophic water shortage, the City will declare a water shortage condition of up to Level 3 for the impacted area depending on the severity of the event, and coordination with WEROC is anticipated to begin at Level 4 or greater (WEROC, 2021).

3.4.5.3 City of Newport Beach Emergency Response Plan

The City will also refer to its current American Water Infrastructure Act Risk and Resilience Assessment and Emergency Response Plan in the event of a catastrophic supply interruption.

3.4.6 Seismic Risk Assessment and Mitigation Plan

Per the Water Code Section 10632.5, Suppliers are required to assess seismic risk to water supplies as part of their WSCP. The plan also must include the mitigation plan for the seismic risk(s). Given the great distances that imported supplies travel to reach Orange County, the region is vulnerable to interruptions along hundreds of miles of aqueducts, pipelines and other facilities associated with delivering the supplies to the region. Additionally, the infrastructure in place to deliver supplies is susceptible to damage from earthquakes and other disasters.

In lieu of conducting a seismic risk assessment specific to the City's 2025 UWMP, the City has included their most recent LHMP, as required under the federal Disaster Mitigation Act of 2000 (Public Law 106-390). The LHMP describes the City's approach to proactively decreasing threats before disaster occurs, including water supply specific mitigation actions such as improving security and alert systems, upgrading back-up power systems, and retrofitting existing flood control infrastructure. (Newport Beach, 2021).

3.4.7 Shortage Response Action Effectiveness

For each specific Shortage Response Action identified in the plan, the WSCP also estimates the extent to which that action will reduce the gap between supplies and demands identified in DWR Tables 8-2 and 8-3 (Appendix A). To the extent feasible, the City has estimated percentage savings for the chosen suite of shortage response actions, which can be anticipated to deliver the expected outcomes necessary to meet the requirements of a given shortage level.

3.5 Communication Protocols

Timely and effective communication is a key element of the WSCP implementation. Per the Water Code Section 10632 (a)(5), the City has established communication protocols and procedures to inform customers, the public, interested parties, and local, regional, and state governments regarding any current or predicted shortages as determined by the AWSDA described pursuant to Section 10632.1; any shortage

response actions triggered or anticipated to be triggered by the AWSDA described pursuant to Section 10632.1; and any other relevant communications. The City's Water Shortage Communication Protocol is documented in Appendix C.

3.6 Compliance and Enforcement

Per Water Code Section 10632 (a)(6), the City has defined customer compliance, enforcement, appeal, and exemption procedures for triggered shortage response actions. Communication procedures to ensure customer compliance are described in Section 3.5 Communication Protocols and customer enforcement, appeal, and exemption procedures are defined in the Newport Beach Municipal Code Chapter 14.16 Water Conservation and Supply Level Regulations (Appendix B). The City intends to update any enforcement procedures in a subsequently adopted ordinance which will supersede the existing ordinance.

3.7 Legal Authorities

Per Water Code Section 10632 (a)(7)(A), the City has provided a description of the legal authorities that empower the City to implement and enforce its shortage response in the Newport Beach Municipal Code Chapter 14.16 Water Conservation and Supply Level Regulations (Appendix B).

Per Water Code Section 10632 (a)(7)(B), the City shall declare a water shortage emergency condition to prevail within the area served by such wholesaler whenever it finds and determines that the ordinary demands and requirements of water consumers cannot be satisfied without depleting the water supply of the distributor to the extent that there would be insufficient water for human consumption, sanitation, and fire protection.

Per Water Code Section 10632 (a)(7)(C), the City shall coordinate with any agency or county within which it provides water supply services for the possible proclamation of a local emergency under California Government Code, California Emergency Services Act (Article 2, Section 8558). Table 2 identifies the contacts for all cities or counties for which the Supplier provides service in the WSCP, along with developed coordination protocols, can facilitate compliance with this section of the Water Code in the event of a local emergency as defined in subpart (c) of Government Code Section 8558.

Table 2 Agency Contacts and Coordination Protocols

Contact	Agency	Coordination Protocols
City Manager	City of Newport Beach	In person/Phone/Email/Memo
City Council	City of Newport Beach	Memo/Council Meeting
Director of Public Works	Orange County Public Works Department	Call/email

3.8 Financial Consequences of WSCP

Per Water Code Section 10632(a)(8), Suppliers must include a description of the overall anticipated financial consequences to the Supplier of implementing the WSCP. This description must include potential reductions in revenue and increased expenses associated with implementation of the shortage response actions. This should be coupled with an identification of the anticipated mitigation actions needed to address these financial impacts.

During a catastrophic interruption of water supplies, prolonged drought, or water shortage of any kind, the City will experience a reduction in revenue due to reduced water sales. Throughout this period of time, expenditures may increase or decrease with varying circumstances. Expenditures may increase in the event of significant damage to the water system, resulting in emergency repairs. Expenditures may also decrease as less water is pumped through the system, resulting in lower power costs. Water shortage mitigation actions will also impact revenues and require additional costs for drought response activities such as increased staff costs for tracking, reporting, and communications.

The City receives water revenue from a service charge and a commodity charge based on consumption. The service charge recovers costs associated with providing water to the serviced property. The service charge does not vary with consumption and the commodity charge is based on water usage. Rates have been designed to recover the full cost of water service in the charges. Therefore, the total cost of purchasing water would decrease as the usage or sale of water decreases. In the event of a drought emergency, the City will impose excessive water use penalties on its customers, which may include additional costs associated with reduced water revenue, staff time taken for penalty enforcement, and advertising the excessive use penalties. The excessive water use penalties are further described in the City's Municipal Code Chapter 14.16 Water Conservation and Supply Level Regulations (Appendix B).

However, there are significant fixed costs associated with maintaining a minimal level of service. The City will monitor projected revenues and expenditures should an extreme shortage and a large reduction in water sales occur for an extended period of time. To overcome these potential revenue losses and/or expenditure impacts, the City may use reserves. If necessary, the City may reduce expenditures by delaying implementation of its Capital Improvement Program and equipment purchases to reallocate funds to cover the cost of operations and critical maintenance, adjust the work force, implement a drought surcharge, and/or make adjustments to its water rate structure.

Based on current water rates, a volumetric cutback of 50 percent and above of water sales may lead to a range of reductions in revenues. The impacts to revenues will depend on a proportionate reduction in variable costs related to supply, pumping, and treatment for the specific shortage event. The City has set aside reserve funding as a Drought Reserve Fund to mitigate a short-term water shortage situation.

3.9 Monitoring and Reporting

Per Water Code Section 10632(a)(9), the City is required to provide a description of the monitoring and reporting requirements and procedures that have been implemented to ensure appropriate data is collected, tracked, and analyzed for purposes of monitoring customer compliance and to meet state reporting requirements.

Monitoring and reporting key water use metrics is fundamental to water supply planning and management. Monitoring is also essential in times of water shortage to ensure that the response actions are achieving their intended water use reduction purposes, or if improvements or new actions need to be considered (see Section 3.10). Monitoring for customer compliance tracking is also useful in enforcement actions.

Under normal water supply conditions, potable water production figures are recorded daily. Weekly and monthly reports are prepared and monitored. This data will be used to measure the effectiveness of any water shortage contingency level that may be implemented. As levels of water shortage are declared by MET and MWDOC, the City will follow implementation of those levels as appropriate based on the City's

risk profile provided in UWMP Chapter 6 and continue to monitor water demand levels. When MET calls for extraordinary conservation, MET's Drought Program Officer will coordinate public information activities with MWDOC and monitor the effectiveness of ongoing conservation programs.

The City will participate in monthly member agency manager meetings with both MWDOC and OCWD to monitor and discuss monthly water allocation charts. This will enable the City to be aware of import and groundwater use on a timely basis as a result of specific actions taken responding to the City's WSCP.

3.10 WSCP Refinement Procedures

Per Water Code Section 10632 (a)(10), the City must provide reevaluation and improvement procedures for systematically monitoring and evaluating the functionality of the water shortage contingency plan in order to ensure shortage risk tolerance is adequate and appropriate water shortage mitigation strategies are implemented as needed.

The City's WSCP is prepared and implemented as an adaptive management plan. The City will use the monitoring and reporting process defined in Section 3.9 to refine the WSCP. In addition, if certain procedural refinements or new actions are identified by City staff, or suggested by customers or other interested parties, the City will evaluate their effectiveness, incorporate them into the WSCP, and implement them quickly at the appropriate water shortage level.

It is envisioned that the WSCP will be periodically re-evaluated to ensure that its shortage risk tolerance is adequate and the shortage response actions are effective and up to date based on lessons learned from implementing the WSCP. The WSCP will be revised and updated during the UWMP update cycle to incorporate updated and new information. For example, new supply augmentation actions will be added, and actions that are no longer applicable for reasons such as program expiration will be removed. However, if revisions to the WSCP are warranted before the UWMP is updated, the WSCP will be updated outside of the UWMP update cycle. In the course of preparing the AWSDA each year, City staff will routinely consider the functionality of the overall WSCP and will prepare recommendations for the Utilities Director if changes are found to be needed.

3.11 Special Water Feature Distinction

Per Water Code Section 10632 (b), the City has defined water features that are artificially supplied with water, including ponds, lakes, waterfalls, and fountains, separately from swimming pools and spas, as defined in subdivision (a) of Section 115921 of the Health and Safety Code, in the City's Municipal Code Chapter 14.16 Water Conservation and Supply Level Regulations (Appendix B).

3.12 Plan Adoption, Submittal, and Availability

Per Water Code Section 10632 (a)(c), the City provided notice of the availability of the Public Review Draft 2025 UWMP and 2025 WSCP and notice of the public hearing to consider adoption of the WSCP. The Public Review Drafts of the 2025 UWMP and the 2025 WSCP were posted prominently on City's website in advance of the public hearing on May 26,2026. Copies of the draft WSCP were also made available for public inspection at the City Clerk's and Utilities Department offices and public hearing notifications were published in local newspapers. A copy of the published Notice of Public Hearing is included in Appendix D.

The City held the public hearing for the Draft 2025 UWMP and Draft WSCP on May 26. 2026 at the City Council meeting. The City Council reviewed and approved the 2025 UWMP and the WSCP at its May 26, 2026 meeting after the public hearing. See Appendix E for the resolution approving the WSCP.

By July 1, 2026, the City's adopted 2025 UWMP and WSCP was filed with DWR, California State Library, and the County of Orange. The City will make the WSCP available for public review on its website no later than 30 days after filing with DWR.

Based on DWR's review of the WSCP, the City will make any amendments to its adopted WSCP, as required and directed by DWR.

If the City revises its WSCP after the UWMP is approved by DWR, then an electronic copy of the revised WSCP will be submitted to DWR within 30 days of its adoption.

SECTION 4 REFERENCES

City of Newport Beach. (2026). *2025 Urban Water Management Plan*.

City of Newport Beach. (2021). *Local Hazard Mitigation Plan*.

Metropolitan Water District of Southern California (MET). (2026a). 2025 *Water Shortage Contingency Plan*.

Metropolitan Water District of Southern California (MET). (2026b). *2025 Urban Water Management Plan*.

Municipal Water District of Orange County. (2023, July). *2023 Orange County Water Reliability Study*.

Municipal Water District of Orange County. (2025, December 30). *Orange County Water Demand Projection Model Technical Memorandum*.

Water Emergency Response Organization of Orange County (WEROC). (2025). *WEROC 2025 Annual Report*.

APPENDIX A

DWR SUBMITTAL TABLES

Submittal Table 8-1: Cross-Reference for Standard vs Supplier Shortage Levels

Submittal Table 8-1: Cross-reference for Standard vs Supplier Shortage Levels Water Code Section 10632(a)(3)(B)			
☐	Check the box if the Supplier uses the Standard six levels of water shortage. Proceed to the next table.		
Standard Shortage Levels	**Percent Shortage Range**	**Suppliers Shortage Levels**	**Percent Shortage Range**
1	Up to 10%	1	>10%
2	Up to 20%	2	10-25%
3	Up to 30%	2	10-25%
4	Up to 40%	3	25-40%
5	Up to 50%	4	>40%
6	>50%	4	>40%
NOTES:			

Submittal Table 8-2: Supply Augmentation and Other Actions

Submittal Table 8-2 Retail: Supply Augmentation and Other Actions Water Code Section 10632(a)(4)(A),(C) and (E)				
No	Is the Supplier completing this table using the standard six levels? (yes/no)			
Shortage Level	Supply Augmentation Methods and Other Actions by Water Supplier **Drop down list** These are the only categories that will be accepted by the WUEdata online submittal tool	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)
		Volume or Percentage Drop down	Shortage Gap Reduction Value (May be a range)	
			(AF)	
Add additional rows as needed				
1 through 6	Other Purchases	Percentage	0 - 100%	Additional imported water purchase through MWDOC
1 through 6	Other Purchases	Percentage	0 - 100%	Additional groundwater pumping in the Orange County Groundwater Basin
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.				
NOTES: Additional imported water purchases and groundwater pumping to meet the supply gap may have financial ramifications, per the MWDOC Water Supply Allocation Plan and OCWD, respectively.				

Submittal Table 8-3: Demand Reduction Actions

Submittal Table 8-3 Retail: Demand Reduction Actions **Water Code Section 10632(a)(4)(B) and (E)**					
No	Is the Supplier completing this table using the standard six levels? (yes/no)				
Shortage Level	Demand Reduction Actions **Drop down list** These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply.	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)	Penalty, Charge, or Other Enforcement? **For Retail Suppliers Only** Drop Down List
		Volume or Percentage Drop down	Shortage Gap Reduction Value (May be a range) (AF)		
Add additional rows as needed					
0	Landscape - Prohibit certain types of landscape irrigation		Statewide Prohibition is Required	Watering or irrigation of nonfunctional turf on publicly owned landscapes, commercial, industrial and institutional owned landscapes, or homeowners' associations common area landscapes is prohibited.	Yes
0	Water Features - Restrict water use for decorative water features, such as fountains		Statewide Prohibition is Required	All decorative water features must re-circulate water system	No
0	Other - Prohibit vehicle washing except at facilities using recycled or recirculating water		Statewide Prohibition is Required	No customer shall use water to clean a vehicle, including but not limited to any automobile, truck, van, bus, motorcycle, boat or trailer, whether motorized or not, except by use of a hand-held bucket or similar container or a hand-held hose equipped with a positive self-closing water shut-off nozzle or device.	Yes
0	Other - Prohibit use of potable water for washing hard surfaces		Statewide Prohibition is Required	No person shall use water to wash down hard or paved surfaces, including, but not limited to, sidewalks, walkways, driveways, parking areas, tennis courts, patios or alleys, except when necessary to alleviate safety or sanitary hazards, and then only by use of a hand-held bucket or similar container, a hand-held hose equipped with a positive self-closing water shut-off device, or a low volume, high-pressure cleaning machine (e.g., "water broom") equipped to recycle any water used.	Yes
0	Landscape - Restrict or prohibit runoff from landscape irrigation		Statewide Prohibition is Required	Watering vegetated areas in a manner that causes excessive water flow or runoff onto an adjoining sidewalk, driveway, street, alley, gutter, or ditch is prohibited.	Yes
0	Landscape - Other landscape restriction or prohibition		Statewide Prohibition is Required	Irrigating ornamental turf on public street medians is prohibited.	No
0	Landscape - Other landscape restriction or prohibition		Statewide Prohibition is Required	No landscape watering shall occur within 48 hours after measurable precipitation.	Yes
0	Landscape - Other landscape restriction or prohibition		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	Watering or irrigation with a device that is not continuously attended to is limited to fifteen (15) minutes per day per valve. Low flow drip type systems, water efficient stream rotor systems, and sensor/weather-controlled systems are exempt.	Yes
0	Landscape - Prohibit certain types of landscape irrigation		Statewide Prohibition is Required	Any new planting and irrigation design should be performed in accordance with the Maximum Applied Water Allowance using drought tolerant plants, as listed in Metropolitan's list of California friendly plants and Design Standards For Implementation of the Water Efficient Landscape Ordinance	Yes
0	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	No person shall permit excessive use, loss or escape of water through breaks, leaks or other malfunctions in the irrigation or distribution system for any period of time after notification and corrected no more than seven days after receiving notice of the condition from the City.	Yes
0	CII - Restaurants may only serve water upon request		Statewide Prohibition is Required	CII - Customers operating eating or drinking establishments, including but not limited to restaurants, hotels, cafes, cafeterias, bars, or other public places where food or drinks are sold, served, or offered for sale, shall not provide drinking water to any person unless expressly requested by the person.	Yes
0	CII - Lodging establishment must offer opt out of linen service		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	CII - Customers operating hotel, motel, and other commercial lodging establishments shall provide persons the option of not having towels and linen laundered daily. Commercial lodging establishments must prominently display notice of this option.	Yes

Submittal Table 8-3 Retail: Demand Reduction Actions Water Code Section 10632(a)(4)(B) and (E)					
No	Is the Supplier completing this table using the standard six levels? (yes/no)				
Shortage Level	Demand Reduction Actions **Drop down list** These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply.	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)	Penalty, Charge, or Other Enforcement? **For Retail Suppliers Only** Drop Down List
		Volume or Percentage Drop down	Shortage Gap Reduction Value (May be a range) (AF)		
Add additional rows as needed					
0	CII - Other CII restriction or prohibition		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	No customer shall install a new single pass cooling system in a building or premises requesting new water service.	Yes
0	Other - Prohibit vehicle washing except at facilities using recycled or recirculating water		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	All commercial conveyor car wash systems in commercial car washing facilities shall be operational recirculating water systems, or the customer must have secured an exemption from this requirement.	Yes
0	CII - Commercial kitchens required to use pre-rinse spray valves		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	Food preparation establishments must use water efficient kitchen spray valves.	Yes
0	Landscape - Prohibit certain types of landscape irrigation		Statewide Prohibition is Required	New and existing residential automated irrigation systems must be equipped with rain sensors that shut off the system when it rains, or smart controllers or evapo-transpiration sensors that use weather-based data to set efficient watering schedules.	Yes
0	Other		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	No customer shall use water from any fire hydrant for any purpose other than fire suppression or emergency aid without first: (1) requesting and posting the appropriate fees at the City, and (2) obtaining a hydrant meter to record all water consumption for a specified project.	Yes
0	Other - Prohibit use of potable water for construction and dust control		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	No person shall use potable water for soil compaction or dust control in a construction site where there is an available and feasible source of recycled water or non-potable water approved by the Department of Public Health and appropriate for such use.	Yes
0	CII - Commercial kitchens required to use pre-rinse spray valves		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	No customer may operate a commercial kitchen without Water-Conserving Pre-Rinse Kitchen Spray Valves. New or remodeled commercial kitchens shall be equipped with water-conserving kitchen spray valves.	Yes
0	Improve Customer Billing		On-going Long Term-Conservation Savings Measure. Not applicable to Water Shortage Contingency Plan quantifiable savings.	AMI Customer Leak Reports with Detection and Repair Assistance	No
1	Expand Public Information Campaign	Percentage	3%	Community Outreach and Messaging (Expand Public Information Campaign)	No
1	Provide Rebates on Plumbing Fixtures and Devices	Percentage	1%	Increase awareness to rebate incentives, mailers, web, email, social media and PSAs	No
1	Reduce System Water Loss	Percentage	2%	More Aggressive Leak Detection and Repair	No
1	Increase Water Waste Patrols	Percentage	3%	Increase Water Waste Patrols	Yes
1	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	Percentage	1%	Fix leaks or faulty sprinklers promptly/within 72 hrs.	Yes
1	Landscape - Limit landscape irrigation to specific days	Percentage	5%	Irrigation shall be limited to 4 days per week for turf watering when using potable water in summer and 2 days in winter. Plant containers, trees, shrubs and vegetable gardens may be watered additional days using only drip irrigation or hand watering.	Yes
1	Other water feature or swimming pool restriction	Percentage	1%	No customer may use more than one foot of potable water per week to fill or refill a residential swimming pool or outdoor spa.	Yes
1	Landscape - Limit landscape irrigation to specific days	Percentage	5%	No customer shall use potable water to irrigate any lawn, landscape or other vegetated area except on the scheduled irrigation days established	Yes

Submittal Table 8-3 Retail: Demand Reduction Actions Water Code Section 10632(a)(4)(B) and (E)					
No	Is the Supplier completing this table using the standard six levels? (yes/no)				
Shortage Level	Demand Reduction Actions **Drop down list** These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply.	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)	Penalty, Charge, or Other Enforcement? **For Retail Suppliers Only** Drop Down List
		Volume or Percentage Drop down	Shortage Gap Reduction Value (May be a range) (AF)		
Add additional rows as needed					
1	Water Features - Restrict water use for decorative water features, such as fountains	Percentage	1%	No customer may use potable water to fill or refill an ornamental lake, pond, or fountain, more than once per week, except to the extent needed to sustain aquatic life	Yes
1	Improve Customer Billing	Percentage	5-10%	Enhance customer billing reports to include more details on water use: No customer shall use more water during any billing period than the percentage of the base amount established in the resolution declaring the Level One water supply shortage, which percentage shall be in the range from one hundred (100) percent to ninety (90) percent of the base amount.	No
2	Landscape - Limit landscape irrigation to specific times	Percentage	3%	Watering or irrigation of vegetated areas is prohibited between 9 am and 5 pm except by use of a handheld device, hose equipped with an automatic shutoff device, or for adjusting or repairing an irrigation system for short periods of time.	Yes
2	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	Percentage	1%	Fix leaks or faulty sprinklers within 48 hours	Yes
2	Landscape - Limit landscape irrigation to specific days	Percentage	5-10%	Irrigation shall be limited to 3 days per week turf watering when using potable water. Plant containers, trees, shrubs and vegetable gardens may be watered additional days using only drip irrigation or hand watering.	Yes
2	Increase Water Waste Patrols	Percentage	1%	Increase Water Waste Patrols	Yes
2	Water Features - Restrict water use for decorative water features, such as fountains	Percentage	1%	No customer may use potable water to fill or refill an ornamental lake, pond, or fountain more than once every other week, except to the extent needed to sustain aquatic life	Yes
2	Pools - Allow filling of swimming pools only when an appropriate cover is in place.	Percentage	1%	Customers may use no more than six inches of potable water per week to fill or refill a residential swimming pool or outdoor spa.	No
2	Improve Customer Billing	Percentage	5-10%	Enhance customer billing reports to include more details on water use: No customer shall use more water during any billing period than the percentage of the base amount established in the resolution declaring the Level Two water supply shortage, which percentage shall be in the range from ninety (90) percent to seventy-five (75) percent of the base amount.	No
2	Other	Percentage	0-1%	The City may reduce non-potable water allocations in all categories to meet the available water supply.	Yes
3	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	Percentage	1%	Fix leaks or faulty sprinklers within 24 hours	Yes
3	Landscape - Limit landscape irrigation to specific days	Percentage	10-20%	Irrigation shall be limited to 2 days per week turf watering when using potable water. Plant containers, trees, shrubs and vegetable gardens may be watered additional days using only drip irrigation or hand watering.	Yes
3	Increase Water Waste Patrols	Percentage	1%	Increase Water Waste Patrols	Yes
3	Water Features - Restrict water use for decorative water features, such as fountains	Percentage	1%	No customer may use potable water to fill or refill an ornamental lake, pond, or fountain more than once every other week, except to the extent needed to sustain aquatic life	Yes
3	Pools - Allow filling of swimming pools only when an appropriate cover is in place.	Percentage	0-1%	Customers may use no more than three inches of potable water per week to fill or refill a residential swimming pool or outdoor spa.	No

Submittal Table 8-3 Retail: Demand Reduction Actions **Water Code Section 10632(a)(4)(B) and (E)**					
No	Is the Supplier completing this table using the standard six levels? (yes/no)				
Shortage Level	Demand Reduction Actions **Drop down list** These are the only categories that will be accepted by the WUEdata online submittal tool. Select those that apply.	How much is this going to reduce the shortage gap?		Additional Explanation or Reference (OPTIONAL)	Penalty, Charge, or Other Enforcement? **For Retail Suppliers Only** Drop Down List
		Volume or Percentage Drop down	Shortage Gap Reduction Value (May be a range) (AF)		
Add additional rows as needed					
3	Improve Customer Billing	Percentage	5-10%	Enhance customer billing reports to include more details on water use: No customer shall use more water during any billing period than the percentage of the base amount established in the resolution declaring the Level Three water shortage, which percentage shall be in the range from seventy-five (75) percent to sixty (60) percent of the base amount.	No
4	Landscape - Prohibit certain types of landscape irrigation	Percentage	10-20%	No customer shall use potable water to irrigate any lawn, landscape or other vegetated area.	Yes
4	Other - Customers must repair leaks, breaks, and malfunctions in a timely manner	Percentage	1%	Fix leaks or faulty sprinklers within 24 hours	Yes
4	Increase Water Waste Patrols	Percentage	1%	Increase Water Waste Patrols	Yes
4	Water Features - Restrict water use for decorative water features, such as fountains	Percentage	1%	No customer may use potable water to fill or refill an ornamental lake, pond, or fountain, except to the extent needed to sustain aquatic life	Yes
4	Moratorium or Net Zero Demand Increase on New Connections	Percentage	0-1%	The City will not (1) provide new potable water service, new temporary meters, or new permanent meters or (2) issue statements of immediate ability to serve or to provide potable water service,	No
4	Other	Percentage	1%	No customer may use potable water to fill or refill a residential swimming pool or outdoor spa.	Yes
4	Improve Customer Billing	Percentage	5-10%	Enhance customer billing reports to include more details on water use: No customer shall use more water during any billing period than the percentage of the base amount established in the resolution declaring the Level Four water shortage, which percentage shall be less than sixty (60) percent of the base amount.	No
4	Other	Percentage	0-70%	Water use for public health and safety purposes only. Customer rationing may be implemented.	No
DWR NOTES: Units of measure (AF, CCF, MG) must remain consistent throughout the UWMP as reported in Submittal Table 2-3.					
NOTES:					

APPENDIX B

NEWPORT BEACH MUNICIPAL CODE CHAPTER 14.16 WATER CONSERVATION AND SUPPLY LEVEL REGULATIONS

Below is the weblink to the current ordinance (last accessed on April 29, 2026)
https://www.codepublishing.com/CA/NewportBeach/#!/NewportBeach14/NewportBeach14.html

APPENDIX C

WATER SHORTAGE COMMUNICATION PROTOCOL

APPENDIX D

NOTICE OF PUBLIC HEARING (PENDING)

APPENDIX E

ADOPTED WSCP RESOLUTION (PENDING)

CITY OF

NEWPORT BEACH

City Council Staff Report

May 12, 2026
Agenda Item No. 13

TO:	HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM:	David Miner, Chief of Police - 949-644-3701, dminer@nbpd.org
PREPARED BY:	Megan Schilf, Police Civilian Supervisor - 949-644-3685, mschilf@nbpd.org
TITLE:	Acceptance of Proposition 69 Reimbursement

ABSTRACT:

The Police Department requests City Council approval to accept Proposition 69 reimbursement funding of $67,134.28 for the purchase of a temporary property evidence locker and the cost of the associated drywall and electrical work needed for installation. The funding was approved by the Orange County Board of Supervisors on January 27, 2026, but the Police Department is required to purchase the equipment and then request reimbursement.

RECOMMENDATIONS:

a) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly; and

b) Approve Budget Amendment No. 26-075 accepting Proposition 69 funds in the amount of $67,134.28 as reimbursement for the purchase of specified evidence processing equipment and appropriating $67,134.28 in increased expenditures in Account No. 01035352-851016.

DISCUSSION:

Proposition 69 Funding

In November 2004, California voters passed Proposition 69 (Prop. 69), the "DNA Fingerprint, Unsolved Crime and Innocence Protection Act", to expand and modify State law regarding the collection and use of criminal offender DNA samples and palm print impressions. As a result, Government Code 76104.6 was enacted and mandated a fee for every fine, penalty or forfeiture imposed and collected by the courts for criminal offenses.

The collected fees go into the DNA Identification Fund as a guaranteed funding source for costs associated with the collection, verification and management of DNA evidence and samples. In addition, the statute provided for each county to determine the methodology or eligibility criteria for the disbursement of their funds. The Proposition 69

Committee (Committee) administers funding received by the County of Orange and is comprised of representatives from the County Executive Office, Orange County District Attorney's Office, Orange County Probation Department, Orange County Sheriff's Department, Orange County Crime Lab, and two municipal police chiefs. The Committee has chosen to utilize the funds to promote innovation in enhancing DNA programs in Orange County with its public safety partners.

Evidence Locker System

In October 2025, the Police Department submitted a funding request of $68,528 to install a secure, short-term storage unit designed to maintain the integrity of evidence collected in the field. This locker system will provide a secure, climate-controlled environment before evidence is formally processed and transferred to long-term evidence storage. The locker system can be removed and re-installed at another location in the future, if needed. In December 2025, the Committee approved the requested funding and the appropriation was submitted to the Orange County Board of Supervisors as part of its Mid-Year Budget Report.

On January 27, 2026, the Board of Supervisors authorized allocation of $396,667 in Prop. 69 funds, including the Police Department's request for $68,528. The funding is allocated as a reimbursement, so the Police Department must purchase the equipment and services using an account with sufficient available funding. A description of the equipment, including actual costs, is shown in the table below:

EQUIPMENT	DESCRIPTION	COST
Temporary Evidence Locker	Evidence locker parts, freight, and labor for installation of evidence locker	$55,626.50
Drywall	Drywall replacement, paint, and labor for installation of evidence locker	$7,638.00
Electrician	Electrical materials and labor for installation of evidence locker	$3,869.78
	TOTAL	**$ 67,134.28**

Actual costs are slightly less than the requested amount, $68,528, due to pricing changes; therefore, the request for reimbursement will be $67,134.28.

FISCAL IMPACT:

The budget amendment appropriates $67,134.28 in additional revenue from Proposition 69 funds and $67,134.28 in increased expenditure appropriations. The reimbursement funds will be posted as revenue to the Support Services – Prop 69 account in the Police Department, 01035352-431055, and the purchase will be appropriated in the Support Services – Maintenance & Repair of Building account, 01035352-851016.

ENVIRONMENTAL REVIEW:

Staff recommends the City Council find this action is not subject to the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

NOTICING:

The agenda item has been noticed according to the Brown Act (72 hours in advance of the meeting at which the City Council considers the item).

ATTACHMENTS:

Attachment A – Budget Amendment No. 26-075
Attachment B – Orange County Board of Supervisors Minute Order of January 27, 2026
Attachment C – County of Orange FY 2025-26 Mid-Year Budget Report Excerpt

Attachment A

City of Newport Beach
BUDGET AMENDMENT
2025-26

BA#: 26-075

Department: Police

Requestor: Jen Manzella

ONE TIME: ☑ Yes ☐ No

☐ **CITY MANAGER'S APPROVAL ONLY**

☑ **COUNCIL APPROVAL REQUIRED**

Approvals		
City Clerk:		**Date**
Administrative Services Director:	Jason Al-Lawama	**Date** 4/30/26
Budget Manager:		**Date** 4/29/26

EXPLANATION FOR REQUEST:

To accept Proposition 69 reimbursement of $67,134.28 for the purchase of a temporary property evidence locker.

☐ from existing budget appropriations
☑ from additional estimated revenues
☐ from unappropriated fund balance

REVENUES

Fund #	Org	Object	Project	Description	Increase or (Decrease) $
010	01035352	431055		POLICE SUPPORT SERVICES - PROP 69 FROM COUNTY OF ORANGE	67,134.28
				-	
				-	
				-	
				-	
				-	
				-	
				Subtotal	$ 67,134.28

EXPENDITURES

Fund #	Org	Object	Project	Description	Increase or (Decrease) $
010	01035352	851016		POLICE SUPPORT SERVICES - MAINT & REPAIR BUILDING	67,134.28
				-	
				-	
				-	
				-	
				-	
				-	
				Subtotal	$ 67,134.28

FUND BALANCE

Fund #	Object	Description	Increase or (Decrease) $
010	300000	GENERAL FUND - FUND BALANCE CONTROL	-
		-	-
		-	-
		-	-
		Subtotal	$ -

No Change In Fund Balance

ORANGE COUNTY BOARD OF SUPERVISORS
MINUTE ORDER
January 27, 2026

Submitting Agency/Department: County Executive Office

Approve FY 2025-26 Mid-Year Budget Report; approve related budget adjustments and reserve changes; amend master position control; direct Auditor-Controller to make Fund 12J payments under certain conditions; approve budget adoption schedule; approve addition of events to FY 2025-26 County Event Calendar and make related findings under Government Code Section 26227; approve FY 2025-26 Charitable Organization Activities Plan; approve revised classification specifications and title descriptions and set related pay grades, effective 2/6/26; and approve reorganization to centralize Probation's Accounting Unit to Auditor-Controller Satellite Accounting, effective 7/1/26 - All Districts (R.A. 1 requires 4/5 vote of members present)

The following is action taken by the Board of Supervisors:

APPROVED AS RECOMMENDED ☒ OTHER ☐

Unanimous ☐ (1) NGUYEN: **Y** (2) SARMIENTO: **X** (3) WAGNER: **Y** (4) CHAFFEE: **Y** (5) FOLEY: **Y**

Vote Key: Y=Yes; N=No; A=Abstain; X=Excused; B.O.=Board Order

Documents accompanying this matter:

☐ Resolution(s)
☐ Ordinances(s)
☐ Contract(s)

Item No. 12

Special Notes:

Copies sent to:

CEO/Budget & Finance – Victoria Lim

1/29/26

I certify that the foregoing is a true and correct copy of the Minute Order adopted by the Board of Supervisors , Orange County, State of California.
Robin Stieler, Clerk of the Board

By:_____
Deputy

Revision to ASR and/or Attachments

RECEIVED
2026 JAN 22 AM 9:23
CLERK OF THE BOARD
COUNTY OF ORANGE
BOARD OF SUPERVISORS

Date: **January 21, 2026**

To: Clerk of the Board of Supervisors

CC: County Executive Office

From: **Michelle Aguirre, County Executive Officer**

MAguirre Digitally signed by Michelle Aguirre Date: 2026.01.23 08:18:57 -08'00'

Re: ASR Control #: 25-000909, Meeting Date 1/27/26, Item No. # 12

Subject: FY 2025-26 Mid-Year Budget Report

Explanation: County Budget and Finance Office requests the following:

1. Add Recommended Action #10.
2. Replacement of placeholder with the full Attachment A – FY 2025-26 Mid-Year Budget Report.
3. Replacement of Attachment C – FY 2025-26 Master Events Calendar Additions & Revisions with revised version.
4. Replacement of placeholder with the full Attachment E – Classification Maintenance Studies.
5. Delete Attachment F – Classification Specifications.

☒ Revised Recommended Action(s)

10. Approve the OC Probation and OC Auditor-Controller (A-C) reorganization to centralize Probation's Accounting Unit to A-C Satellite Accounting, effective July 1, 2026, in accordance with County Administrative Procedure 0112-04 for Organizational Changes.

☐ Make modifications to the:

☐ Subject ☐ Background Information ☐ Summary ☐ Financial Impact

☒ Revised Attachments (attach revised attachment(s) and redlined copy(s))

Replace Attachment A – FY 2025-26 Mid-Year Budget Report

January 21, 2026

Replace Attachment C – FY 2025-26 Master Events Calendar Additions & Revisions
Replace Attachment E – Classification Maintenance Studies
Delete Attachment F – Classification Specifications

Agenda Item

AGENDA STAFF REPORT

ASR Control 25-000909

MEETING DATE:	01/27/26
LEGAL ENTITY TAKING ACTION:	Board of Supervisors
BOARD OF SUPERVISORS DISTRICT(S):	All Districts
SUBMITTING AGENCY/DEPARTMENT:	County Executive Office (Approved)
DEPARTMENT CONTACT PERSON(S):	Oana Cosma (714) 834-7410
	Karalyn Meeh (714) 834-4146

SUBJECT: FY 2025-26 Mid-Year Budget Report

CEO CONCUR	COUNTY COUNSEL REVIEW	CLERK OF THE BOARD
Concur	No Legal Objection	Discussion 4/5 Vote

Budgeted: N/A **Current Year Cost:** N/A **Annual Cost:** N/A

Staffing Impact: See Staffing Impact Section **# of Positions:** **Sole Source:** N/A

Current Fiscal Year Revenue: N/A

Funding Source: N/A **County Audit in last 3 years:** No

Levine Act Review Completed: N/A

Prior Board Action: N/A

RECOMMENDED ACTION(S):

A four-fifths vote is required on Recommended Action One. The requested appropriation, revenue, transfers in/out and reserve changes are summarized in the FY 2025-26 Mid-Year Budget Report in the *Budget Adjustment Summary.* The requested position changes are summarized in the *Position Change Summary*.

1. Direct the Auditor-Controller to revise appropriations, revenues, transfers in/out, reserves and obligated fund balances as detailed in the *Budget Adjustment Summary* in accordance with Government Code Sections 29125, 29130 and 25252. **(Requires four-fifths vote)**

2. Direct County Executive Office-Human Resource Services to amend the master position control, subject to final classification review, as detailed in the *Position Change Summary*.

3. Direct the Auditor-Controller to make payment(s) from Fund 12J to the entities and up to amounts summarized in the table included in the *Budget Issues* section of this report and upon receipt of approved payment request form(s) from the County Executive Office.

4. Approve the FY 2026-27 budget adoption schedule as follows: (a) The FY 2026-27 Recommended Budget will be available to the public on or before May 20, 2026; (b) A notice stating that the Recommended Budget is available to members of the public and the time and place of the public hearing will be published on or before May 20, 2026; (c) The Board shall conduct the public budget hearing on the Recommended Budget beginning on June 9, 2026 and concluding no later than June 22, 2026; and (d) On June 23, 2026, or no later than June 30, 2026, the Board shall adopt the FY 2026-27 Budget by resolution.

5. Approve the addition or revisions of events to the FY 2025-26 Master Event Calendar, as set forth in Attachment C, and per Government Code Section 26227, find that the events therein will serve a public purpose of the County of Orange and will meet the social needs of the population of the County, including but not limited to, the areas of health, law enforcement, public safety, rehabilitation, welfare, education, and legal services, and the needs of physically, mentally and financially handicapped persons and aged persons; that County staff and resources may be used in furtherance of such events; and that County staff may solicit donations of funds and services for such events.

6. Approve additional charitable organization activity for inclusion in the FY 2025-26 Charitable Organization Activities Plan, as detailed in Attachment D.

7. Effective February 6, 2026, approve revised classification specifications for all classes in the Airport Operations Management Series; and adjust pay grade for Airport Deputy Director (Title Code 8158MA).

8. Effective February 6, 2026, approve revised classification specifications and adjust pay grades for Airport Operations Officer (Title Code 5500GE) and Airport Operations Supervisor (Title Code 5503SM); and approve new title code, title description, classification specification, and set pay grade for Airport Operations Trainee (Title Code 5499GE).

9. Effective February 6, 2026, approve revised class specifications and adjust pay grades for Waste Inspector Trainee (Title Code 8391GE), Waste Inspector (Title Code 8390GE), and Supervising Waste Inspector (Title Code 8389SM).

SUMMARY:

The Mid-Year Budget Report provides the Board of Supervisors, members of the public, County departments and other interested parties with an overview of the current status of revenues, expenditures, Net County Cost, total budgeted positions and various departmental issues requiring recommended changes to the County's budget.

BACKGROUND INFORMATION:

The following components of the FY 2025-26 Mid-Year Budget Report for Board of Supervisors consideration can be found in Attachment A:

Executive Summary
Budget Issues
Human Resources Issues, including:
    Position Summary and Vacant Positions - Aged

Recommended Actions
    Budget Adjustment Summary
    Position Change Summary

The County of Orange uses the OpenOC Data Tool, which is a web-based software providing increased transparency and easy access to finance and budget information. Supplemental expense and revenue data are available by accessing the OpenOC link: http://data.egovoc.com/?FY2026Q2#/b0. Budget and actual reports, as of December 31, 2025, can be viewed using the Budget Report – Report Links found on the left-hand side of the web page.

FINANCIAL IMPACT:

Please see Attachment A for Financial Impact detail.

STAFFING IMPACT:

Detailed departmental position change request information is included in the Budget Issues section of Attachment A, including a summarization of Department requests to add positions. The position change summary of Attachment A documents the specific positions and position titles.

REVIEWING AGENCIES:

Auditor-Controller

ATTACHMENT(S):

Attachment A - FY 2025-26 Mid-Year Budget Report
Attachment B - Government Code Sections
Attachment C - FY 2025-26 Master Events Calendar Additions & Revisions
Attachment D - FY 2025-26 Charitable Organization Activity Addition
Attachment E - Classification Maintenance Studies
Attachment F - Classification Specifications

- In Sheriff-Coroner, Budget Control 060, increase equipment by $442,387 offset by a corresponding increase in Officer Wellness and Mental Health Program grant revenue and authorize the purchase of physical fitness, training, strength, recovery and stress reduction equipment designed to improve officer wellness.

- In Sheriff-Coroner, Budget Control 060 establish transfers out to Sheriff Narcotics Program - Dept of Justice, Fund 132, of $23,410 offset by an equivalent decrease to services and supplies for reimbursement of overstated Department of Justice Equitable Sharing Program transfers recorded in FY 2023-24.

  In Sheriff Narcotics Program - Dept of Justice, Fund 132, establish transfers in from Sheriff-Coroner, Budget Control 060, of $23,410 offset by an equivalent increase to special items for reimbursement of overstated Department of Justice Equitable Sharing Program transfers recorded in FY 2023-24.

County Executive Office (Department 017)

Proposition 69 - DNA Identification Fund (Fund 12J, Department 017, Budget Control 12J)

On November 13, 2025, the Prop 69 Committee ("Committee") approved the allocation of 2025 DNA Identification Fund revenues and estimated funding totaling $400,000. The Committee voted to allocate $396,667 as one-time funding requests to enhance the DNA programs for local law enforcement entities and County departments.

Funds allocated for one-time funding requests will be used to provide cabinets for DNA storage, temporary evidence lockers, DNA location and capture device, and funding Investigative Genetic Genealogy Program. Allocations by entity are summarized in the following table:

Agency	Description	2025 Recommended One-Time Allocation
Anaheim Police Department	Foster+Freeman Crime-lite 82S PRO Alternate Light Source	$ 39,565
Buena Park Police Department	Flex Fuming Cabinet	32,196
Fountain Valley Police Department	Pelican LED Remote Area Lighting System BlueStar Forensic Kits CyanoSafe Start-up Kit Crime-lite Auto System with Laboratory and Replacement & Accessories	7,840
Fullerton Police Department	Fume Hood w/Blue Flammable Storage Cabinets Crime-Lite 82S Pro CSI Kit	39,200

Agency	Description	2025 Recommended One-Time Allocation
Irvine Police Department	Air Science 30" Evidence Drying Cabinet with UV Light Air Science 60" Evidence Drying Cabinet with UV Light Nomad 360 Scene Lights KaTom Restaurant Supply, Inc. Freezers A&H Refrigeration, Inc. Freezer Alarms	36,905
Newport Beach Police Department	Temporary Evidence Lockers	68,528
Orange Police Department	Crime-Lite Auto DNA Location and Capture device	55,000
Placentia Police Department	Microsoft- Surface Pro Tablet 32GB 13'' OLED Zebra GX430T Stationary Printer True T-72F T Series 3 Door Freezer Foster+Freeman FFLEX	15,800
Santa Ana Police Department	Foster+Freeman FFLEX Fuming Cabinet (Medium)	34,528
Seal Beach Police Department	Archival Storage File Boxes Thermal Laminator	950
Westminster Police Department	Drying Locker Filters	5,155
OC District Attorney	Rapid DNA Kits, Maintenance, and Hazardous Waste Disposal Rapid DNA Instruments Investigative Genetic Genealogy Program Proficiency Testing of OCDA Forensic Scientists & Rapid DNA Operators	56,000
OC Sheriff's Department – OC Crime Lab	Microscopic Examination of Biologic Swabs	5,000
Total		**$ 396,667**

In order to implement the Committee's recommendations, the following adjustments are requested:

- The Committee recommends a one-time allocation of $56,000 to the OC District Attorney to cover costs for: Rapid DNA kits and maintenance ($40,000), funding for the Investigative Genetic Genealogy Program ($15,000), and proficiency tests for Forensic Scientists and Rapid DNA Operators ($1,000).

In DNA Identification Fund 12J, increase transfers out to DA-PA, Budget Control 026, by $56,000 offset by an equivalent decrease to fund balance restricted for one-time funding allocations approved by the Committee.

In DA-PA, Budget Control 026, increase transfers in from DNA Identification Fund 12J, by $56,000 offset by an equivalent increase to services and supplies.

- The Committee recommends a one-time allocation of $5,000 to the OC Sheriff's Department to cover costs for microscopic examination of biologic swabs for the OC Crime Lab.

  In DNA Identification Fund 12J, increase transfers out to Sheriff-Coroner, Budget Control 060, by $5,000 offset by an equivalent decrease to fund balance restricted for one-time funding allocations approved by the Committee.

  In Sheriff-Coroner, Budget Control 060, increase transfers in from DNA Identification Fund 12J, by $5,000 offset by an equivalent increase to services and supplies.

- In DNA Identification Fund 12J, increase other charges appropriations by $335,667 to local non-County agencies, offset by an equivalent decrease to fund balance restricted to support local law enforcement DNA storage and programs.

- Direct the Auditor-Controller to make payment(s) up to the total allocation amount of $335,667 identified in the table on the prior page, from Fund 12J to the local non-County agencies upon receipt of a Payment Request Form from the County Budget & Finance Office. Local agencies will be required to provide supporting documentation to request 2025 reimbursement including proof of purchase and copies of vendor invoices to ensure the monies are spent consistent with Prop 69 guidelines.

Program II – Community Services

OC Community Resources (OCCR, Department 012)

OC Community Resources (Fund 100, Department 012, Budget Control 012)

- In OCCR, Budget Control 012, delete one Office Technician position from the Veterans Service Office transferred to OC Parks, Fund 405, to provide administrative services to OC Parks.

  In OC Parks, Fund 405, add one Office Technician position transferred from OCCR, Budget Control 012, to provide administrative services to OC Parks. Sufficient appropriations exist in OC Parks' budget to absorb the cost of this position.

CITY OF

NEWPORT BEACH

City Council Staff Report

May 12, 2026
Agenda Item No. 14

TO:	HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM:	Jaime Murillo, Community Development Director - 949-644-3209, jmurillo@newportbeachca.gov
PREPARED BY:	Rosalinh Ung, Principal Planner - 949-644-3208, rung@newportbeachca.gov
TITLE:	Resolution No. 2026-27: Notice of Intent to Override Airport Land Use Commission Finding of Inconsistency for Amendment to Newport Place Planned Community Development Plan Related to the Minimum Percentage of Inclusionary For-Sale Housing within the Residential Overlay (PA2025-0196)

ABSTRACT:

Pursuant to Section 4.3 of the 2008 John Wayne Airport Environs Land Use Plan (AELUP) and Section 21676(b) of the California Public Utilities Code, the City of Newport Beach (City) is required to submit the proposed amendment to the Newport Place Planned Community Development Plan (PC-11) to the Airport Land Use Commission (ALUC) for a consistency determination with the AELUP. The proposed amendment would change the minimum inclusionary for-sale housing percentage within the Residential Overlay from 15% to 6% for lower-income households and 8% for moderate-income households (Amendment). ALUC conducted a hearing on the matter on April 16, 2026, and found the Amendment to be inconsistent with the AELUP.

For the City Council's consideration is a request to consider overriding ALUC's finding of inconsistency. This action would authorize staff to formally provide notice, pursuant to Public Utilities Code Section 21676(b), to the ALUC and the State Department of Transportation, Aeronautics Program, of the City's intention to override ALUC's inconsistency finding.

RECOMMENDATIONS:

a) Conduct a public hearing;

b) Find the proposed overriding action is not subject to CEQA pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines because it has no potential for resulting in physical change to the environment, directly or indirectly; and

c) Adopt Resolution No. 2026-27, *A Resolution of the City Council of the City of Newport Beach, California, Notifying the Orange County Airport Land Use Commission and the State Department of Transportation, Aeronautics Program of the City's Intention to*

Find that an Amendment to the Newport Place Planned Community Development Plan (PC-11) to Revise the Minimum Inclusionary For-Sale Housing Percentage Required within the Residential Overlay is Consistent with the Purposes of the State Aeronautics Act and Overrule the Orange County Airport Land Use Commission's Determination that the Amendment is Inconsistent with the 2008 John Wayne Airport Environs Land Use Plan (PA2025-0196).

DISCUSSION:

Background

The Newport Place Planned Community PC-11 is within Newport Beach's Airport Area and generally bounded by MacArthur Boulevard, Jamboree Road, Birch Street and Bristol Street North, as depicted in Figure 1 below. It was originally designed and planned in the early 1970s with clusters of office parks and industrial uses. Over time, the 145-acre area has evolved with light industrial uses being replaced by commercial offices and supporting retail and service uses. In 2006, the City added the introduction of the Mixed Use – Horizontal 2 (MU-H2) General Plan Land Use classification as a part of the 2006 General Plan Land Use Element, which created an opportunity for residential uses.



Figure 1, Boundary of the Newport Place Planned Community

On July 24, 2012, the City Council adopted Ordinance No. 2012-14, amending the PC-11 Development Plan to create the Residential Overlay, which is shown in Figure 2. At

the time, the Residential Overlay was necessary to secure certification of the 4th Cycle Housing Element, as it had a greater potential to accommodate the City's Regional Housing Needs Assessment (RHNA) for lower-income households. The amendment implemented the 2006-adopted Mixed Use – Horizontal 2 (MU-H2) General Plan Land Use category for parcels within PC-11. The Residential Overlay included use and development standards for multi-unit residential projects and required 30% of the units in a development to be affordable to lower-income households for a minimum of 30 years.

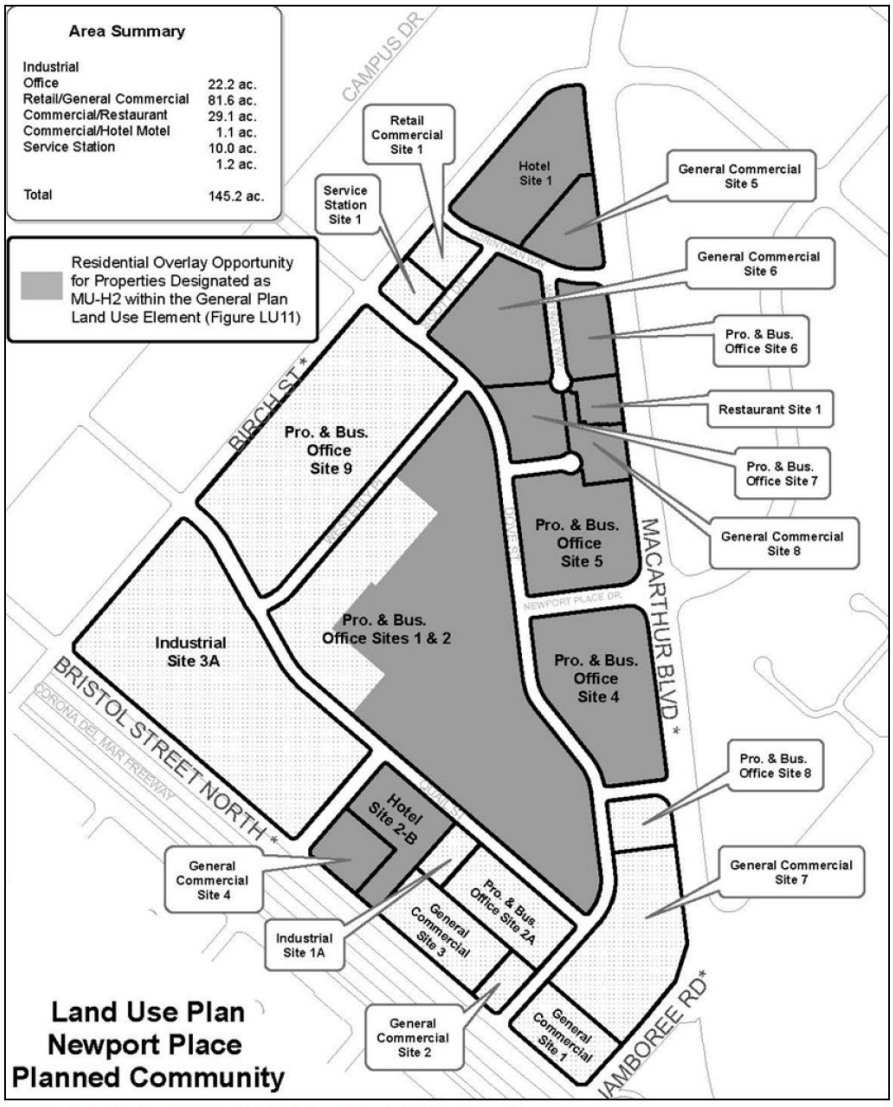


Figure 2, Residential Overlay boundaries, shown in grey

On September 13, 2022, the City Council adopted Resolution No. 2022-60, approving the 6th Cycle Housing Element for the 2021-2029 housing period (Housing Element), which was subsequently certified by the State Department of Housing and Community Development (HCD) on October 5, 2022. The Airport Area Environs (Airport Area) is located near John Wayne Airport and is bounded by Jamboree Road, Campus Drive, and State Route 73, and is one of the five focus areas where new housing opportunity sites

are identified to satisfy the City's RHNA allocation of 4,845 new housing units. At least 2,577 housing units are planned for the Airport Area, which comprises approximately 25% of the City's planned housing capacity. In addition to the existing residential sites allowed by the 2006 General Plan Land Use Element and the Residential Overlay of PC-11, a total of 31 new housing opportunity sites have been identified in the PC-11 per the Housing Element.

On July 25, 2023, the City Council adopted Ordinance No. 2023-13, reducing the minimum inclusionary affordable housing requirement (Inclusionary Requirement) of the Overlay from 30% to 15%. The amendment was deemed necessary to facilitate implementation of the Housing Element by mitigating potential governmental constraints through the reduction. Notably, the 15% Inclusionary Requirement is applicable to both for-sale and rental housing developments to facilitate construction of market-rate housing and affordable for all income groups.

On April 9, 2024, the City Council approved the necessary land use entitlements for the development of a 67-unit condominium project (Residences at 1401 Quail Street) by Intracorp Homes (Intracorp) (PA2023-0040). This project is located within the Residential Overlay and, as originally proposed, included the inclusionary requirement of 15%. Since project approval, representatives of Intracorp submitted a written request that the City consider lowering the Inclusionary Requirement for for-sale housing, as the approved project is no longer financially viable to implement.

On November 4, 2025, the City Council adopted Resolution No. 2025-77, initiating a possible amendment to PC-11 that would lower the minimum Inclusionary Requirement for for-sale housing within the Overlay, directing staff to conduct an analysis and recommend an appropriate percentage.

As part of continued efforts to study inclusionary requirements, City staff had already been working with Keyser Marston Associates (KMA), a real estate advisory firm, which prepared an Inclusionary Housing: Financial Evaluation report, dated March 19, 2025. After the City Council's November 2025 initiation, KMA prepared an addendum to this report focusing on for-sale housing within the Airport Area.

Amendment Description

The proposed Amendment would reduce the Inclusionary Requirement from 15% to 6% for lower-income households (i.e. very-low and low income) and 8% for moderate-income households for for-sale housing developments within the Overlay. No other changes are proposed, and no development would be directly authorized by the Amendment. The existing Inclusionary Requirement of 15% affordable to lower-income households for a minimum of 30 years would remain in place for for-rent housing developments.

As stated in the Housing Element, the median home values in Newport Beach are approximately 2.7 times higher than the median home value in Orange County, and are the highest home values exhibited by the surrounding cities. Additionally, with today's

rising construction costs and land values, the 15% Inclusionary Requirement is not financially feasible when applied to for-sale housing developments within the Overlay.

The Amendment would be a further step in the implementation of the 6th Cycle Housing Element by mitigating potential governmental constraints through the reduction of the affordable housing percentage as proposed, to facilitate construction of for-sale housing developments within the Overlay. According to the January 22, 2026, Airport Area Ownership Housing Development Addendum to the March 19, 2025, Inclusionary Housing: Financial Evaluation, prepared by Keyser Marston Associates for the City, inclusionary housing percentages for for-sale housing greater than 6% for lower-income levels and 8% for the moderate-income level would likely render most for-sale residential projects financially infeasible to develop. Lowering the inclusionary percentage would reduce the potential impediment and would also affirmatively further fair housing, consistent with Housing Element Policy 4.1: *Mitigate potential governmental constraints to housing production and affordability by increasing the City's role in facilitating construction of market-rate housing and affordable housing for all income groups,* and Policy Action 4A: *Affirmatively Furthering Fair Housing provided in the 6th Cycle Housing Element*.

Planning Commission Review and Recommendation

On March 19, 2026, the Planning Commission considered the proposed Amendment. After the public hearing, the Planning Commission, by a vote of 4 ayes with 1 recusal and 2 absent, recommended the City Council approve the proposed Amendment. The March 19, 2026, Planning Commission staff report, minutes excerpts and Planning Commission Resolution No. PC2026-009 are included as Attachments C, D and E respectively.

Airport Land Use Commission Review

Section 4.3 of the AELUP and Section 21676(b) of the Public Utilities Code require the City submit General Plan and zoning code amendments to ALUC for a consistency determination with the AELUP. ALUC conducted a hearing on the matter at its April 16, 2026, meeting and found the proposed Amendment is inconsistent with the AELUP. The inconsistency determination is due to several reasons: 1) the Overlay is currently allowed residential developments within the AELUP's 65 dBA CNEL noise contour and 2) the City is using the City's updated noise contours for airport-related noise analysis, which are based on the 2014 Settlement Agreement EIR 617 rather than the noise contours adopted in AELUP for JWA. The April 16, 2026, ALUC staff report is included as Attachment F; and ALUC's determination letter dated April 17, 2026, is included as Attachment G.

ALUC Override Process

As a final review authority on legislative acts, the City Council may choose to override ALUC's determination by following a two-step process, which is established in Public Utilities Code Section 21676. The first step in the process is to conduct a public hearing to adopt a resolution of intention to override, a copy of which would be sent to ALUC and

the State Department of Transportation, Aeronautics Program, to provide formal notification of the City's intent.

The second step in the process is that not less than 45 days after notification has been sent to ALUC and State Department of Transportation, Aeronautics Program, the City Council may conduct a second public hearing to consider adoption of a resolution to override ALUC's determination. At this time, the Council may also consider the approval of Amendment. The following points are important to consider:

- The City Council's adoption of the attached notification resolution does not constitute the proposed Amendment's approval, nor does it predispose the City Council's future action on either the proposed Amendment or the consistency determination.

- The attached resolution notifying ALUC and the State Division of Aeronautics of the City's intent, and the resolution to overrule ALUC, which will be presented at a future hearing, must be adopted by a two-thirds vote. Since there are seven Council members, five affirmative votes are needed to pass the resolution.

- Should the City Council ultimately overrule ALUC's decision, that action will not immediately affect the City's status as a consistent agency with the AELUP. ALUC would need to place an item on its future agenda to consider deeming the City an inconsistent agency.

Public Utilities Code Section 21678 states that if the City overrides ALUC's action or recommendation, the operator of the airport shall be immune from liability from damages to property or personal injury caused by or resulting directly or indirectly from the City's decision to overrule ALUC's determination.

FISCAL IMPACT:

There is no fiscal impact related to this item.

ENVIRONMENTAL REVIEW:

Staff recommends the City Council find this action is not subject to the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

NOTICING:

Notice of this hearing was published in the Daily Pilot and mailed to all owners of property within 300 feet of the boundaries of the Newport Place Planned Community (excluding intervening rights-of-way and waterways), consistent with the provisions of the Municipal Code. Additionally, the item also appears on the agenda for this meeting, which was posted at City Hall and on the City website in accordance with the Brown Act (72 hours in advance of the meeting at which the City Council considers the item).

ATTACHMENTS:

Attachment A - Resolution No. 2026-27: Notice of Intent to Override ALUC Determination
Attachment B - City Council Resolution No. 2025-77
Attachment C - March 19, 2026, Planning Commission Staff Report (without attachments)
Attachment D - March 19, 2026, Planning Commission Minutes
Attachment E - Planning Commission Resolution No. PC2026-009
Attachment F - April 16, 2026, ALUC Staff Report
Attachment G - April 17, 2026, ALUC Determination Letter

Attachment A

Resolution No. 2026-27: Notice of Intent to Override ALUC Determination

RESOLUTION NO. 2026- __

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWPORT BEACH, CALIFORNIA, NOTIFYING THE ORANGE COUNTY AIRPORT LAND USE COMMISSION AND STATE DEPARTMENT OF TRANSPORTATION, AERONAUTICS PROGRAM OF THE CITY'S INTENTION TO FIND THAT AN AMENDMENT TO THE NEWPORT PLACE PLANNED COMMUNITY DEVELOPMENT PLAN (PC-11) TO REVISE THE MINIMUM INCLUSIONARY FOR-SALE HOUSING PERCENTAGE REQUIRED WITHIN THE RESIDENTAL OVERLAY IS CONSISTENT WITH THE PURPOSES OF THE STATE AERONAUTICS ACT AND OVERRULE THE ORANGE COUNTY AIRPORT LAND USE COMMISSION'S DETERMINATION THAT THE AMENDMENT IS INCONSISTENT WITH THE 2008 JOHN WAYNE AIRPORT ENVIRONS LAND USE PLAN (PA2025-0196)

WHEREAS, Section 200 of the City Charter, of the City of Newport Beach ("City"), vests the City Council with the authority to make and enforce all laws, rules and regulations with respect to municipal affairs subject only to the restrictions and limitations contained in the City Charter and the State Constitution, and the power to exercise, or act pursuant to any and all rights, powers, and privileges or procedures granted or prescribed by any law of the State of California;

WHEREAS, Newport Place is a Planned Community ("PC-11") in the Airport Area, generally bounded by MacArthur Boulevard, Jamboree Road, Birch Street and Bristol Street North, and originally designed in the early 1970s with clusters of office parks and industrial uses;

WHEREAS, on July 24, 2012, the City Council adopted Ordinance No. 2012-14, amending the PC-11 to create the Residential Overlay ("Overlay") which was necessary to secure certification of the 4th Cycle Housing Element as it had a greater potential to accommodate the City's Regional Housing Needs Assessment ("RHNA");

WHEREAS, the amendment to PC-11 included use and development standards for multi-unit residential projects including a requirement that 30% of the units in a residential development be affordable to lower-income households for a minimum of 30 years;

WHEREAS, on September 13, 2022, the City adopted Resolution No. 2022-60, approving the 6th Cycle Housing Element for the 2021-2029 period, which was subsequently certified by the State Department of Housing and Community Development ("HCD") on October 5, 2022;

WHEREAS, the Airport Area Environs ("Airport Area") is one of the five focus areas where new housing opportunity sites are identified to satisfy the RHNA allocation of 4,845 new housing units;

WHEREAS, at least 2,577 housing units are planned for the Airport Area, which comprises approximately 25% of the City's planned housing capacity;

WHEREAS, on July 25, 2023, the City adopted Ordinance No. 2023-13, reducing the minimum inclusionary housing requirement of the Overlay from 30% to 15% for both for-sale and rental housing developments;

WHEREAS, the reduction in inclusionary requirement was necessary to mitigate potential governmental constraints and facilitate construction of market-rate housing and affordability for all income groups;

WHEREAS, on April 9, 2024, the City Council approved the necessary land use entitlements for the development of a 67-unit condominium project, the Residences at 1401 Quail Street, by Intracorp Homes (PA2023-0040) which is within the Overlay;

WHEREAS, the Intracorp Homes project is located within the Overlay and includes the 15% inclusionary requirement;

WHEREAS, Intracorp Homes has since requested that the City consider lowering the required inclusionary percentage for for-sale housing, as the approved project is no longer financially feasible;

WHEREAS, on September 24, 2024, the City adopted Resolution No. 2024-73, amending portions of Section 3 and 4 of the 6th Cycle Housing Element;

WHEREAS, on November 4, 2025, the City adopted Resolution No. 2025-77, initiating an amendment to PC-11 to lower the minimum percentage of inclusionary for-sale housing within the Overlay ("Amendment"), in accordance with Section 20.56.050(E) (Development Plan Amendments) and Section 20.56.050(B) (Development Plan) of the Newport Beach Municipal Code ("NBMC");

WHEREAS, a public hearing was held by the Planning Commission on March 19, 2026, in the City Council Chambers located at 100 Civic Center Drive, Newport Beach. A notice of time, place and purpose of the public hearing was given in accordance with Government Code Section 54950 *et seq.* ("Ralph M. Brown Act") and Chapter 20.62 (Public Hearings) of the NBMC. Evidence, both written and oral, was presented to, and considered by, the Planning Commission at this public hearing;

WHEREAS, at the hearing, the Planning Commission adopted Resolution No. PC2026-009 (4 ayes, 1 recusal, 2 absent), recommending the City Council approve the Amendment to reduce the minimum inclusionary for-sale housing percentage within the Overlay from 15% to 6% for lower-income households (i.e., very-low and low) and 8% for moderate-income households;

WHEREAS, California Public Utilities Code ("CPUC") Section 21676(b) requires the City to refer the Amendment to the Orange County Airport Land Use Commission ("ALUC") to review for consistency with the 2008 John Wayne Airport Environs Land Use Plan ("AELUP");

WHEREAS, on April 16, 2026, the ALUC determined (5 ayes, 1 vacancy, 1 absent) the Amendment is inconsistent with the following provisions of the AELUP:

a. Section 2.1.1 (Aircraft Noise), which provides that the "aircraft noise emanating from airports may be incompatible with general welfare of the inhabitants within the vicinity of an airport";

b. Section 2.1.2 (Safety Compatibility Zones), which provides that the "purpose of these zones is to support the continued use and operation of an airport by establishing compatibility and safety standards to promote air navigational safety and to reduce potential safety hazards for persons living, working or recreating near JWA";

c. Section 2.1.4 (Air Transportation) and CPUC Section 21674, which state that the Commission is charged by CPUC Section 21674(a) "to assist local agencies in ensuring compatible land uses in the vicinity of ... existing airports to the extent that the land in the vicinity of those airports is not already devoted to incompatible uses," and CPUC Section 21674(b) "to coordinate planning at the state, regional and local levels so as to provide for the orderly development of air transportation, while at the same time protecting the public health, safety and welfare"; and

d. Section 3.2.1 (General Policy), which provides that "Within the boundaries of the AELUP, any land use may be found to be Inconsistent with the AELUP which places people so that they are affected adversely by aircraft noise";

WHEREAS, pursuant to Sections 21670 and 21676 of the CPUC, the City Council may, after a public hearing, propose to overrule the ALUC with a two-thirds vote, if the Council makes specific findings that the Amendment is consistent with the purpose of Section 21670 of the CPUC to protect the public health, safety, and welfare by ensuring the orderly expansion of airports and the adoption of land use measures that minimize the public's exposure to excessive noise and safety hazards within areas around public airports to the extent that these areas are not already devoted to incompatible uses; and

WHEREAS, the City Council held a public hearing on May 12, 2026, in the City Council Chambers, located at 100 Civic Center Drive, Newport Beach, California. A notice of time, place, and purpose of the hearing was given in accordance with CPUC Section 21676(b) and the Ralph M. Brown Act. Evidence, both written and oral, was presented to, and considered by, the City Council at this hearing.

NOW, THEREFORE, the City Council of the City of Newport Beach resolves as follows:

Section 1: The City Council finds that the Amendment is consistent with the purposes of Section 21670 of the CPUC and the AELUP to protect the public health, safety, and welfare by ensuring the orderly expansion of airports and the adoption of land use measures that minimize the public's exposure to excessive noise and safety hazards within areas around public airports to the extent that these areas are not already devoted to incompatible uses.

Finding Facts in Support of Findings

A. The Amendment is consistent with the noise standards of the AELUP.

The AELUP guides development proposals to provide for the orderly development of John Wayne Airport ("JWA") and the surrounding area through implementation of the standards in Section 2 (Planning Guidelines) and Section 3 (Land Use Policies). Implementation of these standards are intended to protect the public from the adverse effects of aircraft noise, ensure that people and facilities are not concentrated in areas susceptible to aircraft accidents, and ensure that no structures or activities adversely affect navigable airspace.

Section 2.1.1 of the AELUP sets forth the CNEL standards, and Sections 3.2.3 and 3.2.4 of the AELUP define the noise exposure in the 60 dBA to 65 dBA CNEL noise contour (Noise Impact Zone 2) as "Moderate Noise Impact." Section 3, Table 1 (Limitations on Land Use Due to Noise) of the AELUP identifies residential uses as "normally consistent" for the 60 dBA CNEL noise contour. The Overlay is located within the 60 dBA and 65 dBA CNEL noise contours as shown on the City's updated noise contour maps as part of the 6th Cycle Housing Element Implementation Noise - Related Amendments and the 60 dBA and 65 dBA noise contours as shown on the AELUP. As currently set forth in the Overlay, residential development shall be limited to parcels wholly or partially outside the 65 dBA CNEL noise contour, unless and until the City determines, based on substantial evidence, that the sites wholly within the 65 dBA contour area are needed for the City to satisfy its 6th Cycle RHNA mandate and shall be required to comply with the development standards set forth in Section 20.30.080(F) (Residential Use Proximate to John Wayne Airport) of the NBMC.

B. The Amendment is consistent with the safety standards of the AELUP.

Section 2.1.2 (Safety Compatibility Zones) of the AELUP sets forth zones depicting which land uses are acceptable in various portions of JWA environs. Allowed uses in Safety Zone 6 include residential and most nonresidential uses, except outdoor stadiums and similar uses with very high intensities. Uses that should be avoided include children's schools, large day-care centers, hospitals, and nursing homes. Risk factors associated with Safety Zone 6 generally include a low likelihood of accident occurrence.

The Overlay is located within Safety Zone 6 and residential uses are allowed in this zone. The City's General Plan Safety Element Policy S 8.6 (John Wayne Airport Traffic Pattern Zone) demonstrates that the City acknowledges the importance of the JWA Safety Zones: *"Use the most currently available John Wayne Airport (JWA) Airport Environs Land Use Plan (AELUP) as a planning resource for evaluation of land use compatibility and land use intensity in areas affected by JWA operations. In particular, future land use decisions within the existing JWA Clear Zone/ Runway Protection Zone (Figure S5) should be evaluated to minimize the risk to life and property associated with aircraft operations."*

The Amendment complies with the policies and regulations within the JWA Airport Planning Area and follows the safety standards of the AELUP as it is located within Safety Zone 6 and is not within the JWA Clear Zone/ Runway Protection Zone.

C. The Amendment is consistent with the purpose and intent of the AELUP and will not result in incompatible land uses adjacent to JWA.

The standards and policies set forth in AELUP Sections 2 and 3 were adopted to prevent the creation of new noise and safety problems and are also included in PC-11. The Amendment seeks to revise the minimum affordability housing percentage for for-sale residential development within the Overlay, from 15% to 6% for lower-income households (i.e., very-low and low) and 8% for moderate-income households. No other changes are proposed.

Section 2: Based on the foregoing finds, the City Council proposes to overrule the ALUC's determination that the Amendment is inconsistent with the AELUP.

Section 3: The City Council hereby directs City staff to provide the ALUC and State Department of Transportation, Aeronautics Program, with notice of the City's proposal to overrule the ALUC's determination of inconsistency for the Amendment.

Section 4: The recitals provided in this resolution are true and correct and are incorporated into the operative part of this resolution.

Section 5: If any section, subsection, sentence, clause or phrase of this resolution is, for any reason, held to be invalid or unconstitutional, such decision shall not affect the validity or constitutionality of the remaining portions of this resolution. The City Council hereby declares that it would have passed this resolution, and each section, subsection, sentence, clause or phrase hereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared invalid or unconstitutional.

Section 6: The City Council finds the adoption of this resolution is not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Division 6, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly. Specifically, the resolution does not have the potential for resulting in either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment because it is limited to the City's proposal to overrule the ALUC's determination and does not commit the City to approve the Amendment. The Amendment will be independently reviewed and evaluated pursuant to CEQA.

Section 7: This resolution shall take effect immediately upon its adoption by the City Council, and the City Clerk shall certify the vote adopting the resolution.

ADOPTED this 12th day of May, 2026.

Lauren Kleiman
Mayor

ATTEST:

Lena Shumway
City Clerk

APPROVED AS TO FORM:
CITY ATTORNEY'S OFFICE

Aaron C. Harp
City Attorney

Attachment B

City Council Resolution No. 2025-77

RESOLUTION NO. 2025-77

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWPORT BEACH, CALIFORNIA, INITIATING AN AMENDMENT TO THE NEWPORT PLACE PLANNED COMMUNITY DEVELOPMENT PLAN (PC-11) RELATED TO THE MINIMUM PERCENTAGE OF INCLUSIONARY FOR-SALE HOUSING WITHIN THE RESIDENTIAL OVERLAY (PA2025-0196)

WHEREAS, Newport Beach Municipal Code ("NBMC") Section 20.66.020 (Initiation of Amendment) provides that the City Council ("City Council") of the City of Newport Beach ("City") may initiate an amendment to a Planned Community Development Plan with or without a recommendation from the Planning Commission; and

WHEREAS, City Council desires to amend the Newport Place Planned Community Development Plan (PC-11) related to the minimum percentage of inclusionary for-sale housing within the Residential Overlay, in accordance with Section 20.56.050(B) (Development Plan) and Section 20.56.050(E) (Development Plan Amendments) of the NBMC.

NOW, THEREFORE, the City Council of the City of Newport Beach resolves as follows:

Section 1: The City Council hereby initiates an amendment to Newport Place Planned Community Development Plan (PC-11) to lower the minimum percentage of inclusionary for-sale housing within the Residential Overlay.

Section 2: The recitals provided in this resolution are true and correct and are incorporated into the operative part of this resolution.

Section 3: If any section, subsection, sentence, clause or phrase of this resolution is, for any reason, held to be invalid or unconstitutional, such decision shall not affect the validity or constitutionality of the remaining portions of this resolution. The City Council hereby declares that it would have passed this resolution, and each section, subsection, sentence, clause or phrase hereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared invalid or unconstitutional.

Section 4: The City Council finds the adoption of this resolution is exempt from environmental review under the California Environmental Quality Act ("CEQA"), pursuant to Section 15262 of the CEQA Guidelines, California Code of Regulations, Title 14, Division 6, Chapter 3, because it involves feasibility or planning studies for possible future actions which the agency, board, or commission has not approved or adopted.

Section 5: This resolution shall take effect immediately upon its adoption by the City Council, and the City Clerk shall certify the vote adopting the resolution.

ADOPTED this 4th day of November, 2025.

Joe Stapleton
Mayor

ATTEST:

Lena Shumway
City Clerk

APPROVED AS TO FORM:
CITY ATTORNEY'S OFFICE

Aaron C. Harp
City Attorney

STATE OF CALIFORNIA }
COUNTY OF ORANGE } ss.
CITY OF NEWPORT BEACH }

I, Lena Shumway, City Clerk of the City of Newport Beach, California, do hereby certify that the whole number of members of the City Council is seven; the foregoing Resolution No. 2025-77 was duly adopted by the City Council of said City at a regular meeting held on the 4th day of November, 2025, by the following vote, to wit:

AYES: Councilmember Noah Blom, Councilmember Michelle Barto, Councilmember Robyn Grant, Councilmember Sara J. Weber, Councilmember Erik Weigand
NAYS: None
Abstain: Mayor Stapleton and Mayor Pro Tem Kleiman

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed the official seal of said City this 5th day of November, 2025.

Lena Shumway
City Clerk
City of Newport Beach, California

Attachment C

Planning Commission Staff Report, dated March 19, 2026 (without attachments)

Link to complete report: https://ecms.newportbeachca.gov/WEB/DocView.aspx?id=3230847&dbid=0&repo=CNB

CITY OF NEWPORT BEACH
PLANNING COMMISSION STAFF REPORT

March 19, 2026
Agenda Item No. 3

SUBJECT:	Newport Place Planned Community Development Plan Amendment (PA2025-0196)
SITE LOCATION:	Newport Place Planned Community (Generally bounded by MacArthur Boulevard, Jamboree Road, Birch Street and Bristol Street North)
APPLICANT:	City of Newport Beach
PLANNER:	Rosalinh Ung, Principal Planner 949-644-3208 or rung@newportbeachca.gov

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PROJECT SUMMARY

An amendment to Newport Place Planned Community (PC-11) Development Plan to revise the minimum affordability percentage required within the Residential Overlay (Overlay) from 15% to 6% for for-sale residential projects.

RECOMMENDATION

1) Conduct a public hearing;

2) Find the Amendment is not subject to the California Environmental Quality Act (CEQA) under Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA; and

3) Adopt Resolution No. PC2026-008, recommending approval of a Planned Community Development Planned Amendment to revise the minimum percentage of inclusionary housing applicable to for-sale housing within the Residential Overlay of PC-11 to the City Council (PA2025-0196) (Attachment No. PC 1).

INTRODUCTION

The Newport Place Planned Community (PC-11) is within Newport Beach's Airport Area and generally bounded by MacArthur Boulevard, Jamboree Road, Birch Street, and Bristol Street North, as depicted in Figure 1 below. It was originally designed and planned in the early 1970s with clusters of office parks and industrial uses. Over time, the 145-acre area has evolved with light industrial uses being replaced by commercial offices and supporting retail and service uses. In 2006, the City of Newport Beach (City) added the introduction of the Mixed Use – Horizontal 2 (MU-H2) General Plan Land Use classification as a part of the 2006 General Plan Land Use Element, which created an opportunity for residential uses.



Figure 1, Boundary of the Newport Place Planned Community

On July 24, 2012, the City Council adopted Ordinance No. 2012-14, amending the PC-11 Development Plan to create the Overlay, which is shown in Figure 2 on the following page. At the time, the Overlay was necessary to secure certification of the 4th Cycle Housing Element, as it had a greater potential to accommodate the City's Regional Housing Needs Assessment (RHNA) for lower-income households. The amendment implemented the 2006-adopted Mixed Use – Horizontal 2 (MU-H2) General Plan Land

Use category for parcels within PC-11. The Overlay included use and development standards for multi-unit residential projects and required 30% of the units in a development to be affordable to lower-income households for a minimum of 30 years. PC-11 is the only planned community in the Airport Area that requires inclusionary housing and with the highest percentage.

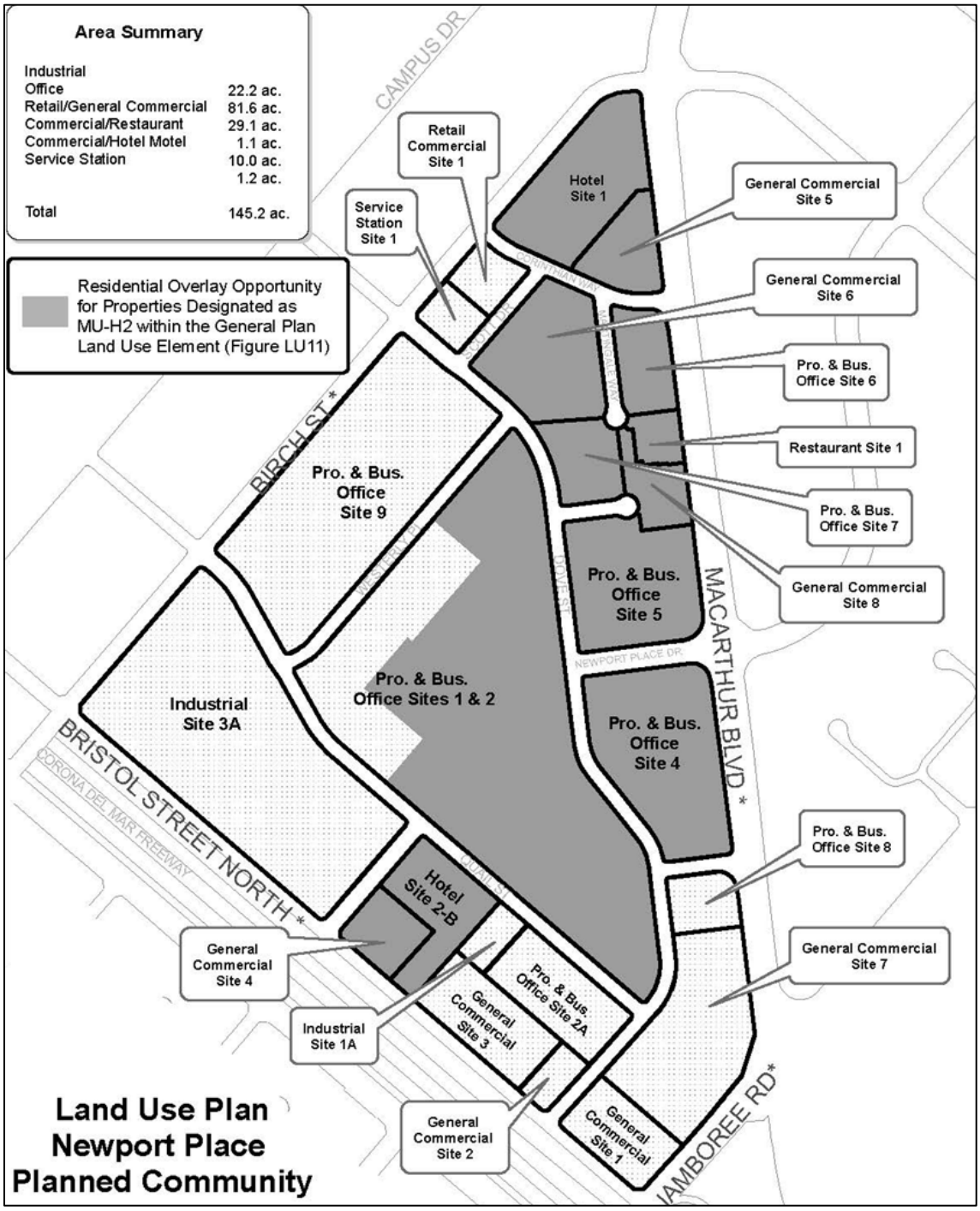


Figure 2, Residential Overlay boundaries, shown in grey

On September 13, 2022, the City Council adopted Resolution No. 2022-60, approving the 6th Cycle Housing Element for the 2021-2029 housing period (Housing Element), and it was certified by the State Department of Housing and Community Development (HCD) on October 5, 2022. The Airport Area Environs (Airport Area) is located near John Wayne Airport bounded by Jamboree Road, Campus Drive, and State Route 73 and one of the five focus areas where new housing opportunity sites are identified to satisfy the RHNA allocation of 4,845 new housing units. At least 2,577 housing units are planned for the Airport Area, which comprises approximately 25% of the City's planned housing capacity. In addition to the existing residential sites allowed by the 2006 General Plan Land Use Element and the Overlay of PC-11, a total of 31 new housing opportunity sites have been identified in the PC-11 per the Housing Element.

On July 25, 2023, the City Council adopted Ordinance No. 2023-13, reducing the minimum inclusionary affordable housing requirement (Inclusionary Requirement) of the Overlay from 30% to 15%. The amendment was deemed necessary to facilitate implementation of the Housing Element by mitigating potential governmental constraints through the reduction. Notably, the 15% Inclusionary Requirement is applicable to both for-sale and rental housing developments to facilitate construction of market-rate housing and affordable for all income groups.

On April 9, 2024, the City Council approved the necessary land use entitlements for the development of a 67-unit condominium project (Residences at 1401 Quail Street) by Intracorp Homes (Intracorp) (PA2023-0040). This project is located within the Overlay and, as originally proposed, included the Inclusionary Requirement of 15%. Since project approval, representatives of Intracorp submitted a written request (Attachment No. PC 2) that the City consider lowering the Inclusionary Requirement for for-sale housing, as the approved project is no longer financially viable to implement.

On November 4, 2025, the City Council adopted Resolution No. 2025-77, initiating a possible amendment to PC-11 that would lower the minimum Inclusionary Requirement for for-sale housing within the Overlay, directing staff to conduct an analysis and recommend an appropriate percentage.

As part of continued efforts to study inclusionary requirements, City staff had already been working with Keyser Marston (KMA), a real estate advisory firm, which prepared an Inclusionary Housing: Financial Evaluation report, dated March 19, 2025. After the City Council's November 2025 initiation, KMA prepared an addendum to this report focusing on for-sale housing within the Airport Area.

Amendment Description

The proposed amendment would reduce the Inclusionary Requirement from 15% to 6% for for-sale housing developments within the Overlay (Amendment). No other changes are proposed, and no development would be directly authorized by the Amendment.

The existing Inclusionary Requirement of 15% affordable to lower-income households for a minimum of 30 years would remain in place for for-rent housing developments.

DISCUSSION

Analysis

The City has continuously evaluated a variety of policies and regulations to identify impediments and incentives to housing production to meet the Housing Element's substantial RHNA allocation. One of the tasks completed for the Overlay is the 2023 Amendment, which reduced the Inclusionary Requirement from 30% to 15% for any housing development.

As stated in the Housing Element, the median home values in Newport Beach are approximately 2.7 times higher than the median home value in Orange County, and the highest home values exhibited by the surrounding cities. Additionally, with today's rising construction costs and land values, the 15% Inclusionary Requirement is not financially feasible when applied to for-sale housing developments within the Overlay. This is documented by the Intracorp case, and validated by KMA's Airport Area Ownership Housing Development Addendum, dated January 22, 2026 (KMA Addendum). The KMA Addendum concluded that applying the Inclusionary Requirement of anything greater than 6% to for-sale housing developments in the Airport would likely be too high, rendering most for-sale residential projects financially infeasible.

Accordingly, City staff believes lowering the Inclusionary Requirement as applied to for-sale housing development would reduce this identified impediment and would also affirmatively further fair housing consistent with *Policy Action 4A: Affirmatively Furthering Fair Housing* provided in the Housing Element. The Amendment would be in furtherance of the Housing Element's implementation through alleviating a governmental constraint by reducing the 15% Inclusionary Requirement to 6% for for-sale housing developments. This reduction will help facilitate construction of for-sale housing within the Overlay, unless an alternative term is required to comply with State density bonus law.

Upon approval of the Amendment, Intracorp would submit an amendment to the Affordable Housing Implementation Plan (AHIP) for the Residences at 1401 Quail Street to reduce the affordable housing provided to 6% of the project.

Environmental Review

The Amendment is not subject to the California Environmental Quality Act (CEQA) under Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of

Regulations, Title 14, Division 6, Chapter 3, because it has no potential for resulting in a physical change to the environment, directly or indirectly.

Public Notice

Notice of this hearing was published in the Daily Pilot and mailed to all owners of property within 300 feet of the boundaries of the Newport Place Planned Community (excluding intervening rights-of-way and waterways), consistent with the provisions of the Municipal Code. Additionally, the item appeared on the agenda for this meeting, which was posted at City Hall and on the city website.

Prepared by:

Rosalinh Ung
Principal Planner

Submitted by:

Benjamin M. Zdeba, AICP
Acting Deputy Community Development Director

ATTACHMENTS

~~PC 1 Draft Planning Commission Resolution~~
~~PC 2 Intracorp Homes Letter of Request~~
~~PC 3 City Council Resolution No. 2025-77~~
~~PC 4 KMA Addendum, Dated January 22, 2026~~

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Attachment D

Planning Commission Minutes,
dated March 19, 2026

Docusign Envelope ID: AA86559A-0384-8791-812F-AAE145E40E7D

applicant presents a more complete application with better detail on what is being requested. He stated that the County's language relative to the use of the Zenith Ave. driveway is not vague in any way, shape, or form, and questioned why the gate does not have a better locking mechanism. He added that the valid safety concerns are not relevant to this application as it is presented.

In response to Commissioner Rosene's inquiry, Traffic Engineer Riley stated that he is not aware of any high-level capital improvement plans for this stretch of Bristol St.

Commissioner Gazzano agreed with Assistant City Attorney Summerhill that the County's documentation is not vague as it relates to emergency vehicle only restrictions on the Zenith Ave. driveway, citing several examples, including the contemplated inclusion of bollards. He agreed with Commissioner Rosene that the applicant's safety concerns are not relevant to the application as written. He stated that he is inclined to support the application's denial.

Commissioner Reed stated that it can be difficult to mix residential and commercial properties and agreed with Commissioner Rosene's assessment of the application being incomplete. He agreed that the Bristol St. driveway is not ideal, particularly considering the low clearance. He encouraged the applicant to present a plan for safe deliveries and agreed with his peers that the County's intention of the Zenith Ave. driveway being for emergency access only is clear and should be continued. He agreed that the current situation at the Bristol St. driveway is unsafe and that consideration should be given to a proposal to relocate deliveries, but he supports denying the application as it stands.

Chair Harris agreed with his peers and stated that the intent of the County's plans was clear, adding that the final drawing for the Zenith Ave. driveway includes a heavy chain with a fire lock. He agreed that the safety concerns raised by the applicant and public speakers who work for the law firm are valid, adding that he would welcome a different version of this application. He noted that Bristol St. has changed into more of a highway than when the project was approved in the 1980s but added that Zenith Ave. was intended to demarcate the line between commercial and residential with no traffic flow.

Motion made by Chair Harris and seconded by Commissioner Reed to deny the application.

AYES:	Gazzano, Harris, Reed, Rosene, and Salene
NOES:	None
ABSTAIN:	None
ABSENT:	Ellmore, Langford

Chair Harris called for a recess at 7:22 p.m. The meeting resumed at 7:26 p.m.

ITEM NO. 3 **NEWPORT PLACE PLANNED COMMUNITY DEVELOPMENT PLAN (PA2025-0196)**
Site Location: Generally bounded by MacArthur Boulevard, Jamboree Road, Birch Street, and Bristol Street North

Summary:

An amendment to Newport Place Planned Community (PC-11) Development Plan to revise the minimum affordability percentage required within the Residential Overlay (Overlay) from 15% to 6% for for-sale residential projects.

Docusign Envelope ID: AA86559A-0384-8791-812F-AAE145E40E7D

Recommended Actions:

1. Conduct a public hearing;
2. Find the Amendment is not subject to the California Environmental Quality Act (CEQA) under Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA; and
3. Adopt Resolution No. PC2026-009 recommending approval of a Planned Community Development Planned Amendment to revise the minimum percentage of inclusionary housing applicable to for-sale housing within the Residential Overlay of PC-11 to the City Council PA2025-0196.

Chair Harris recused from the item due to a financial interest with a business partner in the area being studied. Vice Chair Salene ran the meeting in his absence.

Acting Deputy Community Development Director Ben Zdeba reported that the Newport Place Planned Community (PC-11) is in the John Wayne Airport (JWA) area and was established in the 1970s for businesses, office parks, and light industrial use, but those uses have since evolved. He added that housing has also been added to the area, starting with its inclusion in the 2006 Land Use Element update. He noted that a Residential Overlay was added to portions of PC-11 as part of the 4th Cycle of the City's Regional Housing Needs Allocation (RHNA). He added that the overlay required 30% of the housing units to be restricted to lower income for 30 years, but this was amended in 2023 to reduce the percentage to 15% to help the City meet its 6th Cycle RHNA figures, as 30% was viewed as an impediment to housing development. He noted that the 2023 change did not contemplate for-sale housing, only studying rental projects.

Acting Deputy Community Development Director Zdeba reported that the proposed amendment in this item was initiated by the City Council in November 2025 and would reduce inclusionary housing from 15% to 6% for for-sale housing in PC-11. He clarified that rental developments would remain at 15%. He added that the amendment is aligned with the Housing Element's Policy 4A, which affirmatively furthers fair housing by removing governmental constraints. He added that the amendment will also have to be presented to the Airport Land Use Commission (ALUC) prior to being brought to the City Council.

In response to Commissioner Gazzano's inquiry, Acting Deputy Community Development Director Zdeba confirmed that no in-lieu payments are included in this amendment.

In response to Commissioner Rosene's inquiry, Acting Deputy Community Development Director Zdeba clarified that "lower-income" encompasses low- and very-low-income but not moderate-income.

In response to Vice Chair Salene's inquiry, none of the Commissioners disclosed any ex parte communications on this item.

Vice Chair Salene opened the public hearing.

Mr. Mosher clarified that the full documentation defines "lower-income" as being low-income and very-low-income. He referenced a letter in the staff report from the developer of 1401 Quail St., whose project was approved at 15% affordable units, requesting that the percentage be lowered to 7.5%, but also does not expressly state that 15% is unfeasible. He questioned the logic behind lowering the percentage to 6%. He stated that it is unlikely any affordable housing would be developed without an inclusionary requirement, adding that PC-11 is close to JWA and one of Newport Beach's less desirable areas, making it a place where they might expect to generate affordable housing. He expressed concerns that the City will not meet its RHNA requirements.

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Vice Chair Salene closed the public hearing.

Commissioner Rosene stated that this is an area of the City where they are trying to focus on affordable housing generation. He stated that the negative impact of 15% to a developer is significant enough to lead to a reduction to 6%. He expressed his support for the amendment.

Commissioner Gazzano recommended including a clause about offering a developer 8% moderate-level income housing units as an option in addition to 6% at the lower income levels. He agreed that clarity could be added to the amendment about the specific affordability levels.

Commissioner Reed agreed with Commissioner Gazzano.

In response to Commissioner Reed's inquiry, Community Development Director Murillo clarified that PC-11's Residential Overlay was created to reduce barriers to the development of lower-income housing during the fourth RHNA cycle. He added that the study included in the staff report was conducted while looking into the feasibility of a potential Citywide inclusionary housing ordinance. He stated that City staff never anticipated the potential of for-sale housing in the JWA area, so it was not included in the original study, with the City's consultants later being asked to amend their original study to consider the feasibility of for-sale housing in PC-11.

Motion made by Commissioner Gazzano and seconded by Commissioner Rosene to approve the amendment with an addition of including the option of a minimum of 8% of for-sale units be designated for moderate-income, while clarifying that the 6% requirement is specifically for low-income and very-low-income.

AYES:	Gazzano, Reed, Rosene, and Salene
NOES:	None
ABSTAIN:	Harris
ABSENT:	Ellmore, Langford

Chair Harris returned to the meeting.

ITEM NO. 4 TOBACCO RETAILER BUSINESS AND CIGAR LOUNGE ORDINANCE (PA2025-0171)
Site Location: Citywide

Summary:

Consistent with the City Council's initiation on September 9, 2025, the proposed amendments to Title 5 (Business Licenses and Regulations), and Title 20 (Planning and Zoning) of the Newport Beach Municipal Code serve to establish comprehensive regulations related to permitting and operation for tobacco retail businesses and cigar lounges.

Recommended Actions:

1. Conduct a public hearing;
2. Find the Amendment is not subject to the California Environmental Quality Act (CEQA) pursuant to Section 21080.17 of the Public Resources Code and pursuant to Section 15061(b)(3), the general rule that CEQA applies only to projects, which have the potential for causing a significant effect on the environment; and
3. Adopt Resolution No. PC2026-010 recommending the City Council approve the code amendments collectively filed as PA2025-0171 establishing comprehensive regulations for tobacco retailer businesses and cigar lounges.

Attachment E

Planning Commission Resolution No. PC2026-009

Docusign Envelope ID: B8505851-8BE0-8EEB-8022-CE0999942584

RESOLUTION NO. PC2026-009

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF NEWPORT BEACH, CALIFORNIA RECOMMENDING THE CITY COUNCIL APPROVE AN AMENDMENT TO THE NEWPORT PLACE PLANNED COMMUNITY DEVELOPMENT PLAN (PC-11) TO REVISE THE MINIMUM INCLUSIONARY FOR-SALE HOUSING PERCENTAGE REQUIRED WITHIN THE RESIDENTIAL OVERLAY (PA2025-0196)

THE PLANNING COMMISSION OF THE CITY OF NEWPORT BEACH HEREBY FINDS AS FOLLOWS:

SECTION 1. STATEMENT OF FACTS.

1. Newport Place is a Planned Community (PC-11) in the Airport Area, generally bounded by MacArthur Boulevard, Jamboree Road, Birch Street and Bristol Street North, and originally designed in the early 1970s with clusters of office parks and industrial uses. The 145-acre area has evolved with light industrial uses being replaced over time with the commercial supported retail and office uses within the original design. The introduction of the Mixed Use – Horizontal 2 (MU-H2) General Plan Land Use classification as a part of the 2006 General Plan Land Use Element created an opportunity for residential uses.

2. On July 24, 2012, the City Council of City of Newport Beach ("City") adopted Ordinance No. 2012-14, amending the PC-11 to create the Residential Overlay (Overlay). The Overlay was necessary to secure certification of the 4th Cycle Housing Element as it had a greater potential to accommodate the City's Regional Housing Needs Assessment (RHNA). The amendment implemented the Mixed Use – Horizontal 2 (MU-H2) General Plan Land Use category adopted in 2006 for parcels within PC-11. The Overlay included use and development standards for multi-unit residential projects and required 30% of the units in a development to be affordable to lower-income households for a minimum of 30 years.

3. On September 13, 2022, the City adopted Resolution No. 2022-60, approving the 6th Cycle Housing Element for the 2021-2029 housing period, and it was certified by the State Department of Housing and Community Development ("HCD") on October 5, 2022. The Airport Area Environs ("Airport Area") is one of the five focus areas where new housing opportunity sites are identified to satisfy the RHNA allocation of 4,845 new housing units. At least 2,577 housing units are planned for the Airport Area, which comprises approximately 25% of the City's planned housing capacity. In addition to the existing residential sites allowed by the 2006 General Plan Land Use Element and the PC-11 Overlay, a total of 31 new housing opportunity sites have been identified in PC-11 per the 6th Cycle Housing Element.

4. On July 25, 2023, the City adopted Ordinance No. 2023-13, reducing the minimum inclusionary housing requirement of the Overlay from 30% to 15%. The amendment was necessary to implement the 6th Cycle Housing Element by mitigating potential governmental constraints. The 15% inclusionary housing requirement is applicable to both

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for-sale and rental housing developments, facilitating construction of market-rate housing and affordability for all income groups.

5. On April 9, 2024, the City Council approved the necessary land use entitlements for the development of a 67-unit condominium project, the Residences at 1401 Quail Street, by Intracorp Homes (PA2023-0040). This project is located within the Overlay and includes the required 15% of inclusionary housing. Intracorp Homes has since requested that the City consider lowering the required inclusionary percentage for for-sale housing, as the approved project is no longer financially viable to implement.

6. On September 24, 2024, the City adopted Resolution No. 2024-73, amending portions of Section 3 and 4 of the 6th Cycle Housing Element to remove the reference to Charter Section 423 as voter approval is precluded by state law.

7. On November 4, 2025, the City adopted Resolution No. 2025-77, initiating an amendment to PC-11 to lower the minimum percentage of inclusionary for-sale housing within the Overlay ("Amendment"), in accordance with Section 20.56.050(E) (Development Plan Amendments) and Section 20.56.050(B) (Development Plan) of the Newport Beach Municipal Code ("NBMC").

8. A public hearing was held on March 19, 2026, in the Council Chambers at 100 Civic Center Drive, Newport Beach. A notice of the time, place, and purpose of the hearing was given in accordance with Sections 54950 *et seq.* of the California Government Code ("Ralph M. Brown Act") and Chapter 20.62 (Public Hearings) of the NBMC. Evidence, both written and oral, was presented to and considered by the Planning Commission at this hearing.

SECTION 2. CALIFORNIA ENVIRONMENTAL QUALITY ACT DETERMINATION.

The Amendment is not subject to the California Environmental Quality Act ("CEQA") under Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Division 6, Chapter 3, because it has no potential for resulting in a physical change to the environment, directly or indirectly.

SECTION 3. REQUIRED FINDINGS.

An amendment to PC-11 is a legislative act. Neither PC-11, Chapter 20.56 (Planning and Zoning, Planned Community District Procedures), nor Article 2 (Adoption of Regulations) of Chapter 4 (Zoning Regulations) of Division 1 (Planning and Zoning) of Title 7 (Planning and Land Use) of the California Government Code set forth any required findings for either approval or denial of the Amendment. Notwithstanding the foregoing, the Amendment is consistent with the following City of Newport Beach 6th Cycle Housing Element Policy and Policy Action:

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Finding and Facts in Support of Findings:

Housing Policy 4.1

Housing Goal #4: Housing opportunities for as many renter- and owner-occupied households as possible in response to the market demand and RHNA obligations for housing in the City.

The Amendment would be a further step in the implementation of the 6th Cycle Housing Element by mitigating potential governmental constraints through the reduction of affordable housing percentage from 15% to 6% for very-low and low-income levels (collectively referenced as lower-income level) and 8% for moderate-income level, to facilitate construction of for-sale housing developments within the Overlay. According to the January 22, 2026 Airport Area Ownership Housing Development Addendum to the March 19, 2025, Inclusionary Housing: Financial Evaluation, prepared by Keyser Marston Associates for the City of Newport Beach, inclusionary housing percentages for for-sale housing greater than 6% for lower-income levels and 8% for the moderate-income level would likely render most for-sale residential projects financially infeasible to develop. Lowering the inclusionary percentage would reduce the potential impediment and would also affirmatively further fair housing, consistent with Policy 4.1: *Mitigate potential governmental constraints to housing production and affordability by increasing the City's role in facilitating construction of market-rate housing and affordable housing for all income groups,* and Policy Action 4A: *Affirmatively Furthering Fair Housing provided in the 6th Cycle Housing Element*.

SECTION 4. DECISION.

NOW, THEREFORE, BE IT RESOLVED:

1. The Planning Commission of the City of Newport Beach hereby finds this action is covered under Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Division 6, Chapter 3, in accordance with the recitals under Section 2 of this Resolution.

2. The Planning Commission of the City of Newport Beach hereby recommends the City Council of Newport Beach adopt this amendment to the Newport Place Planned Community (PC-11) Development Plan to revise the minimum inclusionary for-sale housing percentage within the Overlay from 15% to 6% for lower-income households (i.e., very-low and low) and 8% for moderate-income households, as attached hereto as Exhibit "A", and incorporated herein by reference.

Docusign Envelope ID: B8505851-8BE0-8EEB-8022-CE0999942584

PASSED, APPROVED, AND ADOPTED THIS 19TH DAY OF MARCH 2026.

AYES: Salene, Rosene, Gazzano and Reed

NOES: None

RECUSE: Harris

ABSENT: Ellmore and Langford

BY: Tristan Harris
Tristan Harris, Chair

BY: Jaime Murillo
Jaime Murillo, Ex-Officio Secretary

Attachments: Exhibit A - Amendment to Residential Overlay of Newport Place Planned Community (PC11)

Docusign Envelope ID: B8505851-8BE0-8EEB-8022-CE0999942584

EXHIBIT "A"

Newport Place Planned Community (PC11) Amendment

Amend Part III. Residential Overlay Zone, Section IV.A .3 to read as follows:

3. **The following options are available for affordable housing projects:**

    a. A minimum of 15 percent of the **for-rent** units within the residential development shall be affordable to lower-income households and subject to a 30-year affordability covenant;
    b. A minimum of 6 percent of the for-sale units within the residential development shall be affordable to lower-income households and subject to a 30-year affordability covenant; or
    c. A minimum of 8 percent of the for-sale units within the residential development shall be affordable to moderate-income households and shall be subject to a 30-year affordability covenant.

Attachment F

ALUC Staff Report,
dated April 16, 2026

AIRPORT LAND USE COMMISSION
FOR ORANGE COUNTY
3160 Airway Avenue • Costa Mesa, California 92626 • 949.252.5170 fax: 949.252.6012

AGENDA ITEM 2

April 16, 2026

TO: Commissioners/Alternates

FROM: Julie Fitch, Executive Officer

SUBJECT: City of Newport Beach Newport Place Planned Community (PC-11) Development Plan Amendment related to Affordable Housing Percentage in Residential Overlay (PA2025-0196)

Background

In June 2012, the City of Newport Beach submitted an Amendment to the Newport Place Planned Community Development Plan (PC-11) to create a Residential Overlay allowing residential development in the MU-H2 General Plan Land Use designation. The amendment permitted lower income residential units and established development regulations for building heights, setbacks, and parking requirements. The ALUC found the 2012 PC-11 Amendment consistent with the *AELUP for JWA.*

In July 2023, the City submitted an amendment to PC-11 to reduce the minimum affordable housing percentage within the Residential Overlay from thirty percent (30%) to fifteen percent (15%). The ALUC found the 2023 Amendment consistent with the *AELUP for JWA*, because the Residential Overlay was located outside of the 65 dB CNEL contour for JWA and PC-11 included an Airport Noise Compatibility policy stating, "residential development shall be located outside the JWA 65 dB CNEL noise contour, as specified by the 1985 JWA Master Plan." See Attachment 1 for the July 2023 ALUC Determination Letter.

The following month, August 2023, the City submitted Housing Element Implementation and Noise-Related Amendments to the Land Use Element, Noise Element, Zoning Code, Newport Place Planned Community (PC-11), and Newport Airport Village Planned Community. Those amendments allowed residential development up to the JWA 65 dBA CNEL contour shown in the City's General Plan Noise Element and relied on the smaller 2014 Settlement Agreement Amendment EIR 617 noise contours rather than the contours incorporated into the *AELUP for JWA*. The ALUC found those amendments inconsistent with the *AELUP for JWA*, and the City overruled ALUC in November 2023.

Proposed Project

The City of Newport Beach is now proposing an amendment to the PC-11 Development Plan to further revise the affordable housing options within the Planned Community's Residential Overlay, The Residential Overlay applies to parcels with the General Plan Land Use Designation of Mixed-Use Horizontal (MU-H2). See Attachment 2 for a vicinity map and the Residential Overlay.

As shown in Attachment 3, the proposed PC-11 amendment would revise Section IV.A.3 of Part III - Residential Overlay Zone, to allow the following affordable housing options:

- a minimum of 15 percent of the for-rent units within the residential development shall be affordable to lower-income households and subject to a 30-year affordability covenant; or
- a minimum of 6 percent of the for-sale units within the residential development shall be affordable to low-income households and subject to a 30-year affordability covenant;
- or a minimum of 8 percent of the for-sale units within the residential development shall be affordable to moderate-income households and shall be subject to a 30-year affordability covenant.

No other changes are proposed at this time. The Newport Place Development Standards/Plan is included at the end of this report.

The City has held/scheduled the following public hearings on the proposed Newport Place Planned Community (PC-11) Development Plan Amendment:

March 19, 2026	Planning Commission (approved 4-0)
May 12, 2026	City Council

***AELUP for JWA* Issues**

Regarding Aircraft Noise Impacts:

As shown in Attachment 4, Newport Place Planned Community is located within the 60 and 65 dBA CNEL Noise Contours for JWA. PC-11 allows residential uses within the 60 CNEL Noise Contour for JWA and contains the following Airport Noise Compatibility policies in the General Development Standards for Residential (Section V.D.):

1. Residential development shall be located up to the John Wayne Airport 65 dBA CNEL noise contour as shown in Figure N5 of the Noise Element of the General Plan, subject to compliance with Section 20.30.080.F (Residential Use Proximate to John Wayne Airport) of the Newport Beach Municipal Code. Residential development shall be limited to parcels wholly or partially outside the 65 dBA CNEL noise contour, unless and until the City determines, based on substantial

evidence, that the sites wholly within such contour area are needed for the City to satisfy its 6th Cycle RHNA mandate. Non-residential uses are encouraged on parcels located wholly within the 65 dBA CNEL contour area.

2. Notice of aircraft overflight and noise shall be posted at all public parks and designated outdoor common and recreational areas.
3. Notice shall be provided to all future residents to inform of potential annoyances or inconveniences associated with residing in proximity to airport operations such as noise, vibration, and odors.

Unlike the amendment considered by the ALUC in July 2023, Newport Place PC-11 no longer requires that residential development be located outside the 65 dBA CNEL contour for JWA. Instead, the current PC-11 allows residential development "up to" the 65 dBA CNEL contour, partially within the 65 dBA CNEL, and wholly within the 65 dBA CNEL if needed to satisfy the City's RHNA mandate.

For purposes of the *AELUP for JWA* consistency analysis, the City and ALUC are required to utilize the noise contours that are provided in the *AELUP for JWA*. Neither the City nor the ALUC can provide a consistency analysis based on different and updated noise contours unless those contours have been included in the *AELUP*. Rather, any submittal must be based on the policies and contours currently in the existing *AELUP*.

Although the current proposal would amend only the affordable housing options in PC-11, the current Development Standards no longer contain the same airport noise compatibility limitation that supported the prior consistency determination in July 2023.

Regarding Height Restrictions:

Newport Place Planned Community is within the Federal Aviation Administration (FAA) Notification Area (See Attachment 5) and the Part 77 Obstruction Imaginary Surfaces for JWA. Attachment 6 shows that most of the Newport Place Planned Community is in the horizontal surfaces for JWA and near transitional surfaces the approach/departure corridor for JWA. The City's submittal indicates that the current and proposed maximum height is 55 feet and no changes to maximum heights are proposed.

The PC-11 Development Standards state that the heights of a structure can be increased with the approval of a site development review, but would have to meet the following building height requirements on page 48 of the PC-11 Development Standards Section V. General Development Standards for Residential:

A. Building Height (Residential)

"Maximum building heights shall be limited to a height limit of 55 feet. The height of a structure can be increased with the approval of a site development review and subject to required findings specified in Section 20.30.060.C.3 of the Newport Beach Zoning Code but shall not penetrate Federal Aviation Regulation (FAR) Part 77, Obstruction—Imaginary Surfaces for John Wayne Airport unless approved by the

Airport Land Use Commission (ALUC), shall be in compliance with FAR Part 77, and comply with the requirements of Section 20.30.060.E of the Newport Beach Zoning Code (Airport Environs Land Use Plan for John Wayne Airport and the Airport Land Use Commission Review Requirements)."

As stated in the Building Height requirement above, building heights must also comply with Section 20.30.060.E of the Newport Beach Zoning Code which contains the following requirements for projects located within the Airport Area for JWA:

1) Buildings and structures shall not penetrate Part 77 Obstruction Imaginary Surfaces for JWA unless found consistent by the Airport Land Use Commission (ALUC).
2) In accordance with Part 77, applicants proposing buildings or structures that penetrate the 100:1 Notification Surface shall file a Form 7460-1 Notice of Proposed Construction or Alteration with FAA. A copy of the application shall be submitted to ALUC, and the applicant shall provide the City with FAA and ALUC responses.
3) Development projects that include structures higher than 200 feet above existing grade shall be submitted to the Airport Land Use Commission (ALUC) for review. In addition, projects that exceed a height of 200 feet above existing grade shall file Form 7460-1 with the FAA.

Regarding Flight Tracks and Safety Zones:

Newport Place Planned Community is located within Safety Zone 6 – Traffic Pattern Zone, with a small portion also within Safety Zone 3 – Inner Turning Zone. The Residential Overlay is outside of Safety Zone 3 (See Attachment 7). According to the California Airport Land Use Planning Handbook, noise and overflight should be considered in Safety Zone 6. Attachment 8 illustrates flight tracks provided by the John Wayne Airport Noise Office for four recent days. Including one day of Reverse Flow Operations (January 12, 2026). As shown on the exhibits, there are numerous general aviation flights over the Planned Community.

Regarding Heliports:

The development of heliports was not discussed within the Newport Place (PC-11) Amendment and is not proposed as part of the project. Heliports are not a permitted use without the prior approval and issuance of a conditional use permit which establishes the maintenance and operation of such a use. The Newport Beach General Plan includes language that states proposals to develop new heliports must be submitted through the City to the ALUC for review and action pursuant to Public Utilities Code Section 21661.5 and includes the requirement that proposed heliport projects must comply fully with the State permit procedure provided by law and with all conditions of approval imposed or recommended by FAA, by the ALUC for Orange County and by Caltrans/Division of Aeronautics.

Environmental Compliance

The City of Newport Beach Planning Commission found that the proposed Newport Place Planned Community Development Plan Amendment is not subject to the California Environmental Quality Act under Sections 15060(c)(2), as the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment and 15060(c)(3), that the activity is not a project as defined in Section 15378 of the CEQA guidelines.

Conclusion

Attachment 9 to this report contains the submittal package received from the City of Newport Beach including the entire proposed text of the Newport Place Planned Community Development Standards. ALUC staff has reviewed this project with respect to compliance with the *AELUP for JWA*, including review of noise, safety and height restrictions.

Since the time of the 2023 PC-11 Amendment, the City further amended PC-11 to allow residential uses within the 65 dBA CNEL (in certain cases) and removed airport noise compatibility policies requiring residential development to be located outside the 65 dB CNEL contour for JWA. In addition, PC-11 refers to the City's General Plan noise contours which are based on the 2014 Settlement Agreement EIR 617 rather than the noise contours adopted in the *AELUP for JWA.*

Recommendation

That the Commission find the proposed City of Newport Beach Newport Place Planned Community (PC-11) Development Plan Amendment related to Affordable Housing Percentage in Residential Overlay (PA2025-0196) inconsistent with the *AELUP for JWA* per:

1. Section 2.1.1 Aircraft Noise that the "aircraft noise emanating from airports may be incompatible with general welfare of the inhabitants within the vicinity of an airport."

2. Section 2.1.2 Safety Compatibility Zones in which "the purpose of these zones is to support the continued use and operation of an airport by establishing compatibility and safety standards to promote air navigational safety and to reduce potential safety hazards for persons living, working or recreating near JWA."

3. Section 2.1.4, and PUC Section 21674 which state that the Commission is charged by PUC Section 21674(a) "to assist local agencies in ensuring compatible land uses in the vicinity of …existing airports to the extent that the land in the vicinity of those airports is not already devoted to incompatible uses," and PUC Section 21674(b) "to coordinate planning at the state, regional and local levels so as to provide for the orderly development of air transportation, while at the same time protecting the public health, safety and welfare."

4. Section 3.2.1 General Policy of the *AELUP* which states that within the boundaries of the AELUP, any land use may be found to be Inconsistent with the AELUP which places people so that they are affected adversely by aircraft noise.

Respectfully submitted,

Julie Fitch
Executive Officer

Attachments:

1. July 2023 ALUC Determination Letter
2. PC-11 Vicinity Map and Residential Overlay
3. PC-11 Proposed Revisions
4. JWA Noise Contours
5. JWA Notification Area
6. JWA Obstruction Imaginary Surfaces
7. JWA Safety Zones
8. JWA Flight Tracks
9. City Submittal Package

AIRPORT LAND USE COMMISSION
FOR ORANGE COUNTY
3160 Airway Avenue • Costa Mesa, California 92626 • 949.252.5170 fax: 949.252.6012

July 31, 2023

Rosalinh Ung, Principal Planner
City of Newport Beach
100 Civic Center Drive
Newport Beach, CA 92660

Subject: ALUC Determination for Newport Place Planned Community (PC-11) Amendment Related to Affordable Housing Percentage

Dear Ms. Ung:

During the public meeting held on July 20, 2023, the Airport Land Use Commission (ALUC) for Orange County considered the subject item. The matter was duly discussed, and with a unanimous vote of 5-0, the Commission found the proposed Newport Place Planned Community (PC-11) Amendment Related to Affordable Housing Percentage to be Consistent with the *Airport Environs Land Use Plan for John Wayne Airport (AELUP for JWA)* provided that none of the housing within the Residential Overlay will be located within the 65 dB CNEL noise contour for JWA, as currently required in the Newport Place PC, and that any future changes to the Newport Place PC-11 be brought back to ALUC for review.

Please contact me at lchoum@ocair.com or at (949) 252-5170 if you require additional information or have questions regarding this proceeding.

Sincerely,

Lea U. Choum

Lea U. Choum
Executive Officer

cc: ALUC

ATTACHMENT 1

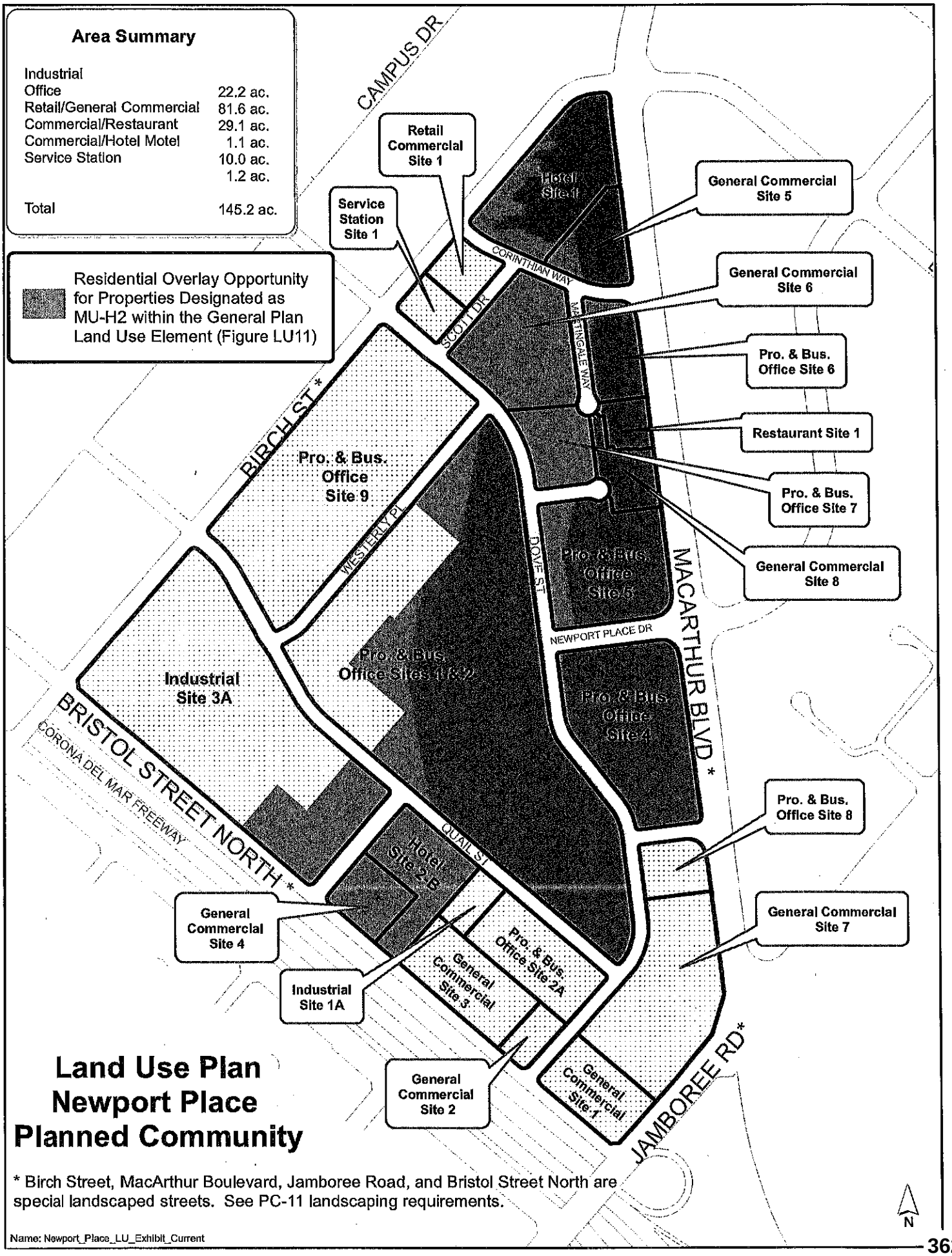


Vicinity Map

Newport Place Planned Community

0 0.38

ATTACHMENT 2



Land Use Plan
Newport Place
Planned Community

* Birch Street, MacArthur Boulevard, Jamboree Road, and Bristol Street North are special landscaped streets. See PC-11 landscaping requirements.

Name: Newport_Place_LU_Exhibit_Current

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2. Notwithstanding, the review authority for site development review listed in Table 5-2 of the Newport Beach Zoning Code, the review authority for site development review shall be the Planning Commission.

3. The following options are available for affordable housing projects:

   a. A minimum of 15 percent of the for-rent units within the residential development shall be affordable to lower-income households and subject to a 30-year affordability covenant ~~[40].~~;
   b. A minimum of 6 percent of the for-sale units within the residential development shall be affordable to low-income households and subject to a 30-year affordability covenant; or
   c. A minimum of 8 percent of the for-sale units within the residential development shall be affordable to moderate-income households and shall be subject to a 30-year affordability covenant.

4. Densities shall be limited to a minimum of 30 dwelling units per acre and a maximum of 50 dwelling units per acre.

5. Sites shall be located such that any noise, dust, smoke, vibration, odor, toxic or noxious matter that may be generated by existing commercial or industrial uses in the surrounding environment would not negatively impact future residents of the development.

6. Residential dwellings shall be permitted as replacement of existing nonresidential uses. The number of peak hour trips generated by the development of the site shall not exceed the number of trips that would have resulted from the existing development of the underlying permitted nonresidential uses. A standardized set of conversion rates provided by the City Traffic Engineer shall be utilized.

7. Residential development shall be subject to the maximum development allocation for the Airport Area established by General Plan Land Use Policy 6.15.5.

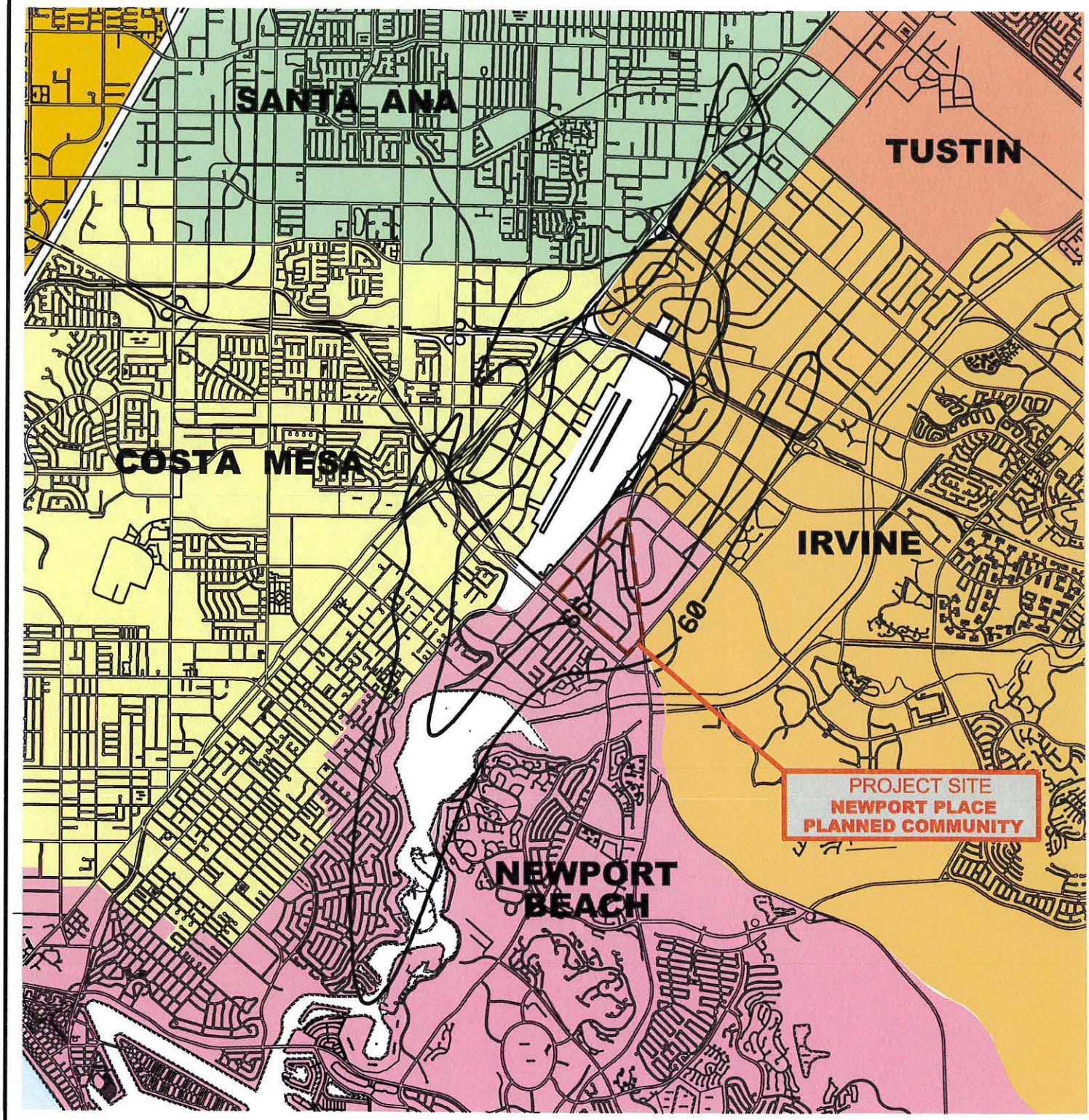
Section V. General Development Standards for Residential

Residential development shall be subject to the development standards applicable to the Multi-Unit (RM) residential zoning district as specified in the Newport Beach Zoning Code, except as specified below:

A. Building Height

Maximum building heights shall be limited to a height limit of 55 feet. The height of a structure can be increased with the approval of a site development review and subject to required findings specified in Section 20.30.060.C.3 of

ATTACHMENT 3



Note: County Unincorporated areas are shown in white.

John Wayne Airport Impact Zones

Composite contour from John Wayne Airport Project Case–1990 and 2005 (see section 2.2.1)

LEGEND

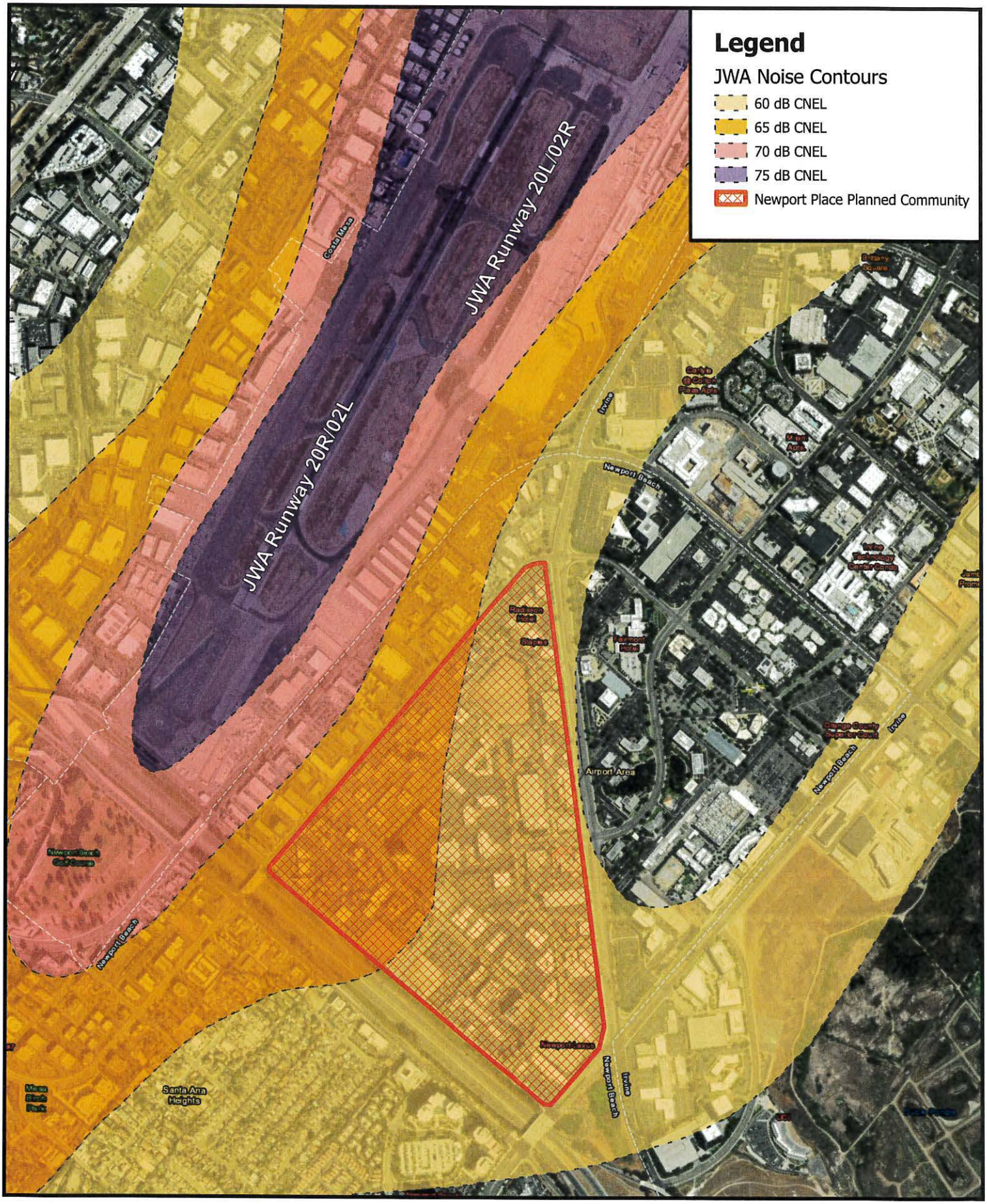
- 65 CNEL CONTOUR
- RUNWAY PROTECTION ZONE
- CITY BOUNDARIES
- AIRPORT BOUNDARIES

Scale in Feet

CERTIFICATION

Adopted by the Airport Land Use Commission for Orange County

ATTACHMENT 4



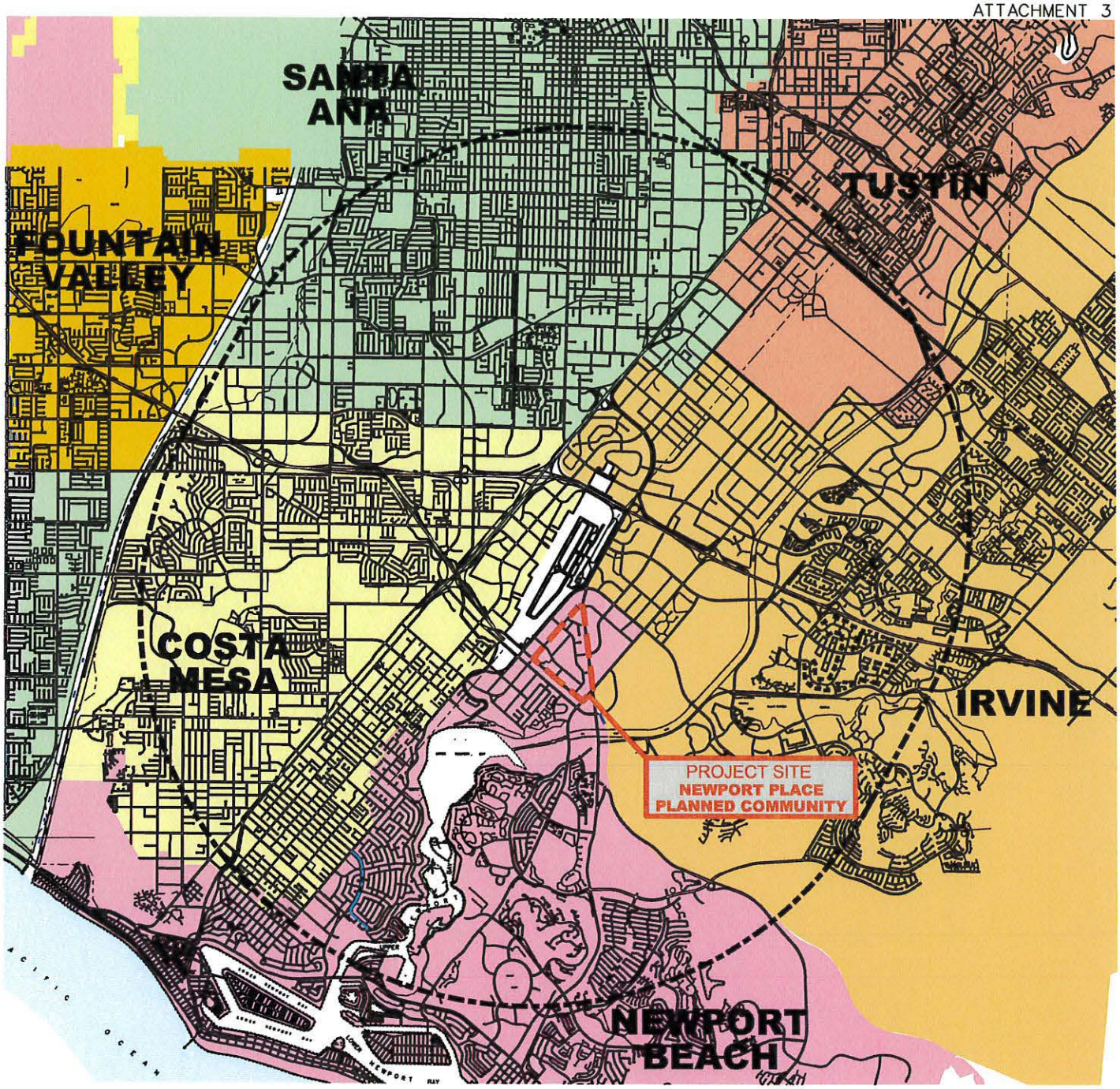
JWA Noise Contours

Newport Place Planned Community

0 0.380.75 1.5 Miles

AELUP Notification Area for JWA

ATTACHMENT 3



Note: County Unincorporated areas are shown in white.

FAR PART 77

Notification Area for John Wayne Airport: 20,000' Radius at 100:1 Slope

LEGEND

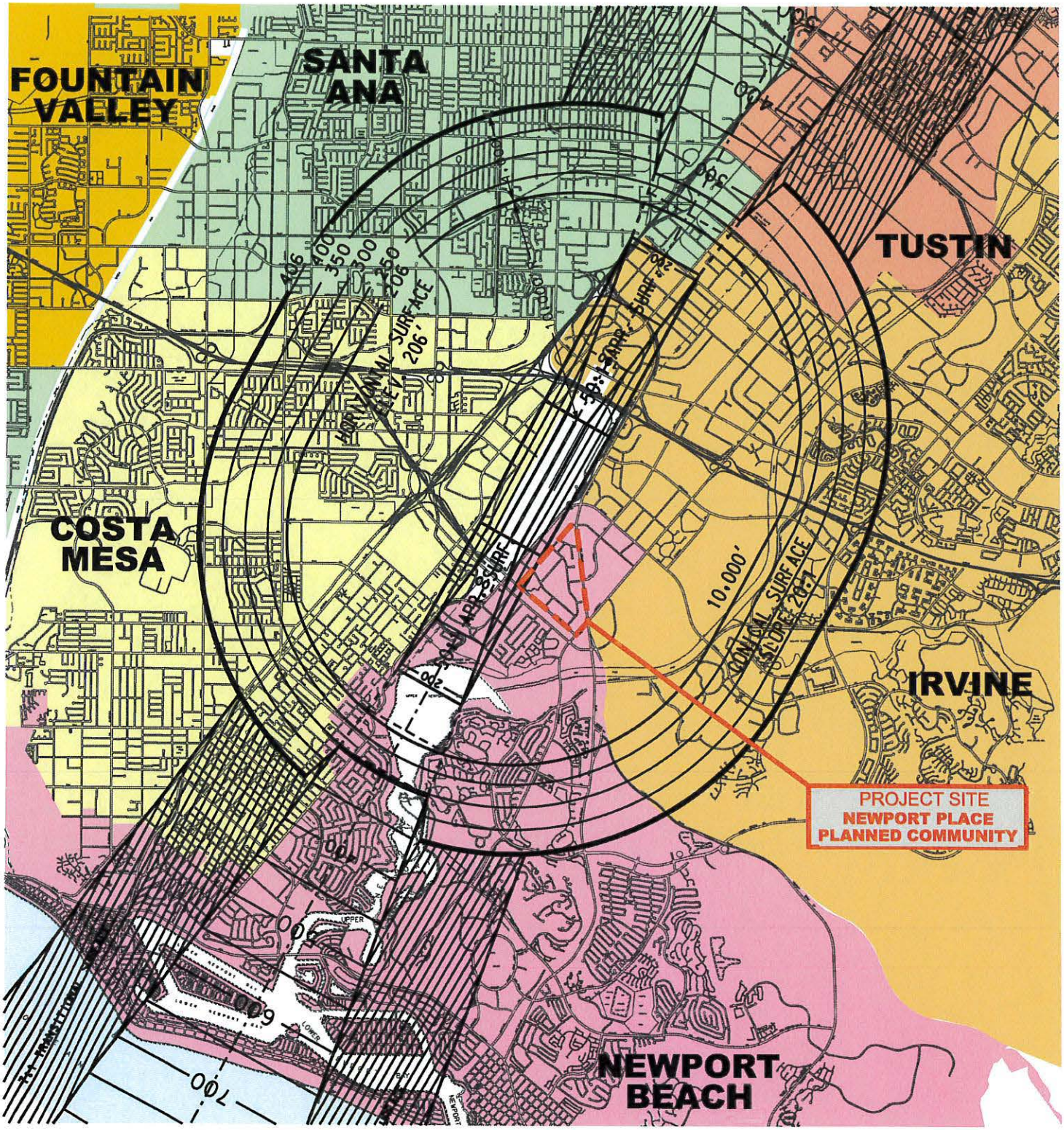
- 20,000'Radius
- CITY BOUNDARIES
- AIRPORT BOUNDARIES

0 1000 2000 3000 4000 5000 7500
500 Scale In Feet

CERTIFICATION

Adopted by the Airport Land Use Commission for Orange County

ATTACHMENT 5



Note: County Unincorporated areas are shown in white.

FAR PART 77
John Wayne Airport Obstruction Imaginary Surfaces

0 1000 2000 3000 4000 5000 7500
500 Scale In Feet

LEGEND

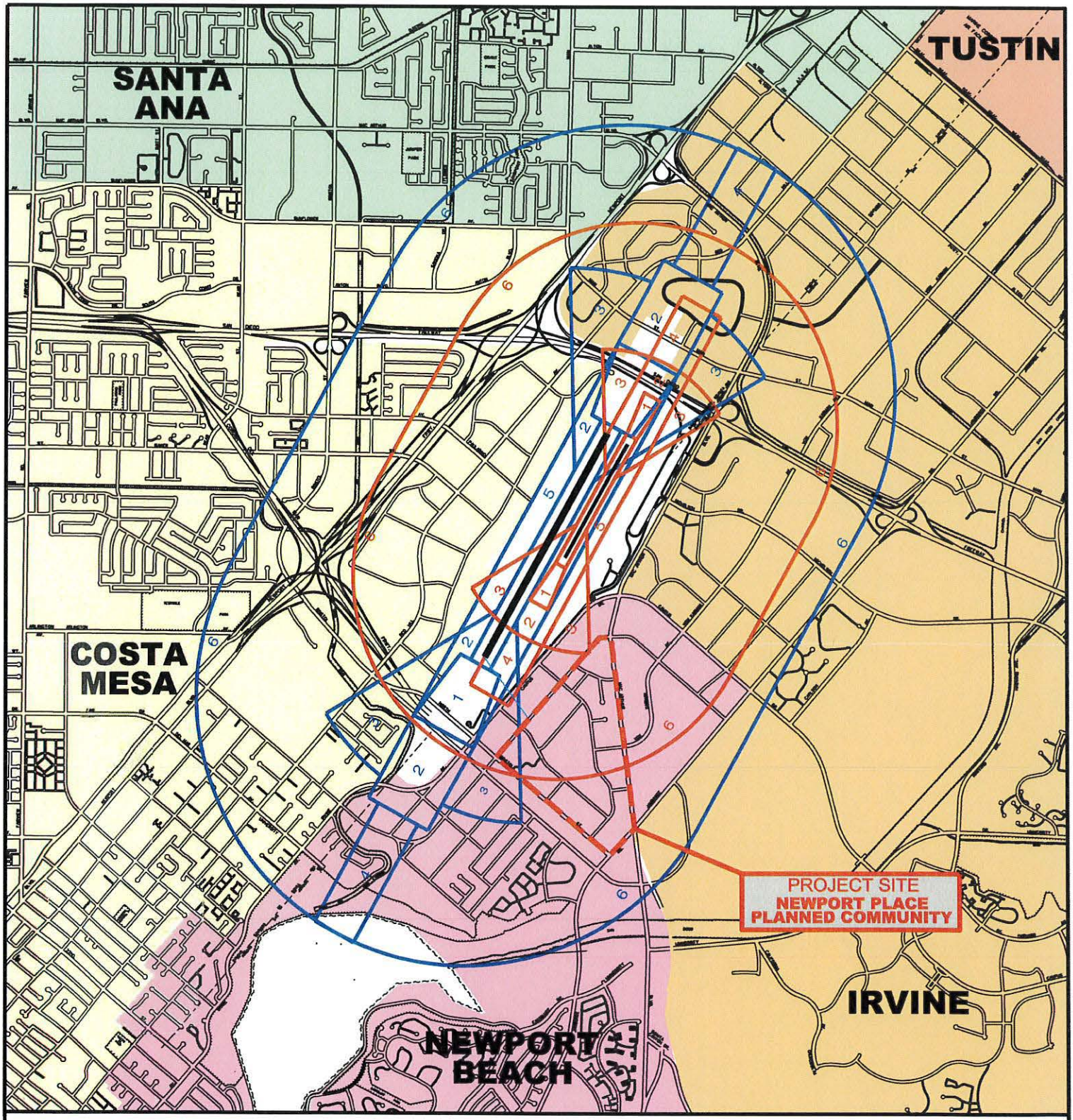
CITY BOUNDARIES

AIRPORT BOUNDARIES

CERTIFICATION

Adopted by the Airport Land Use Commission for Orange County

ATTACHMENT 6



John Wayne Airport Safety Zone Reference Map

LEGEND

1. RUNWAY PROTECTION ZONE
2. INNER APPROACH / DEPARTURE ZONE
3. INNER TURNING ZONE
4. OUTER APPROACH / DEPARTURE ZONE
5. SIDELINE ZONE
6. TRAFFIC PATTERN ZONE

1-6 SAFETY COMPATIBILITY ZONES FOR RUNWAY 2L & 20R (A MEDIUM GENERAL AVIATION RUNWAY AS DESCRIBED IN THE CALIFORNIA AIRPORT LAND USE PLANNING HANDBOOK, JANUARY 2002 EDITION)

1-6 SAFETY COMPATIBILITY ZONES FOR RUNWAY 2R & 20L (A SHORT GENERAL AVIATION RUNWAY AS DESCRIBED IN THE CALIFORNIA AIRPORT LAND USE PLANNING HANDBOOK, JANUARY 2002 EDITION)

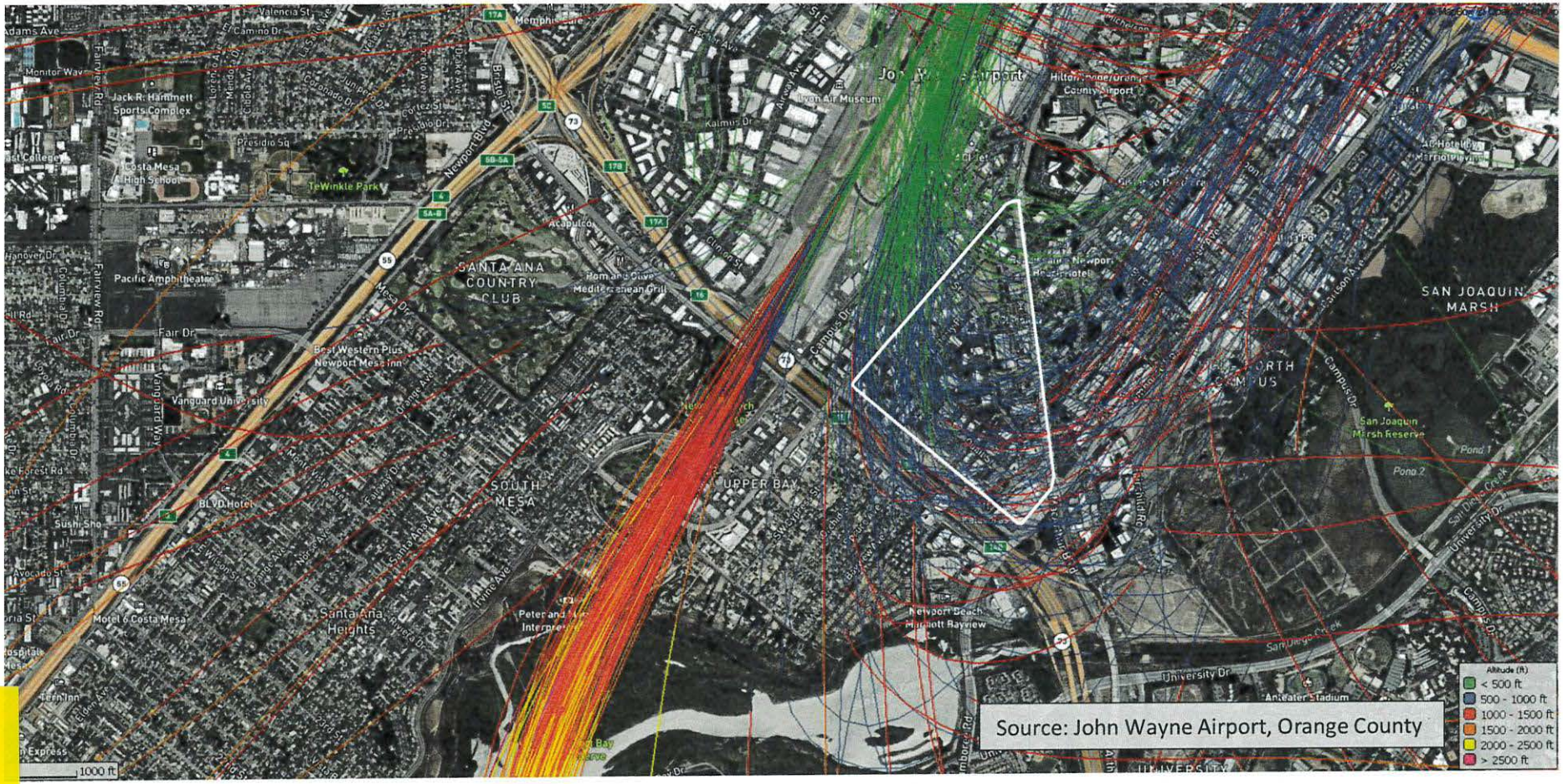
Scale in Feet

CERTIFICATION

Adopted by the Airport Land Use Commission for Orange County

ATTACHMENT 7

John Wayne Airport Altitude Analysis
Tuesday, February 17, 2026
461 Operations

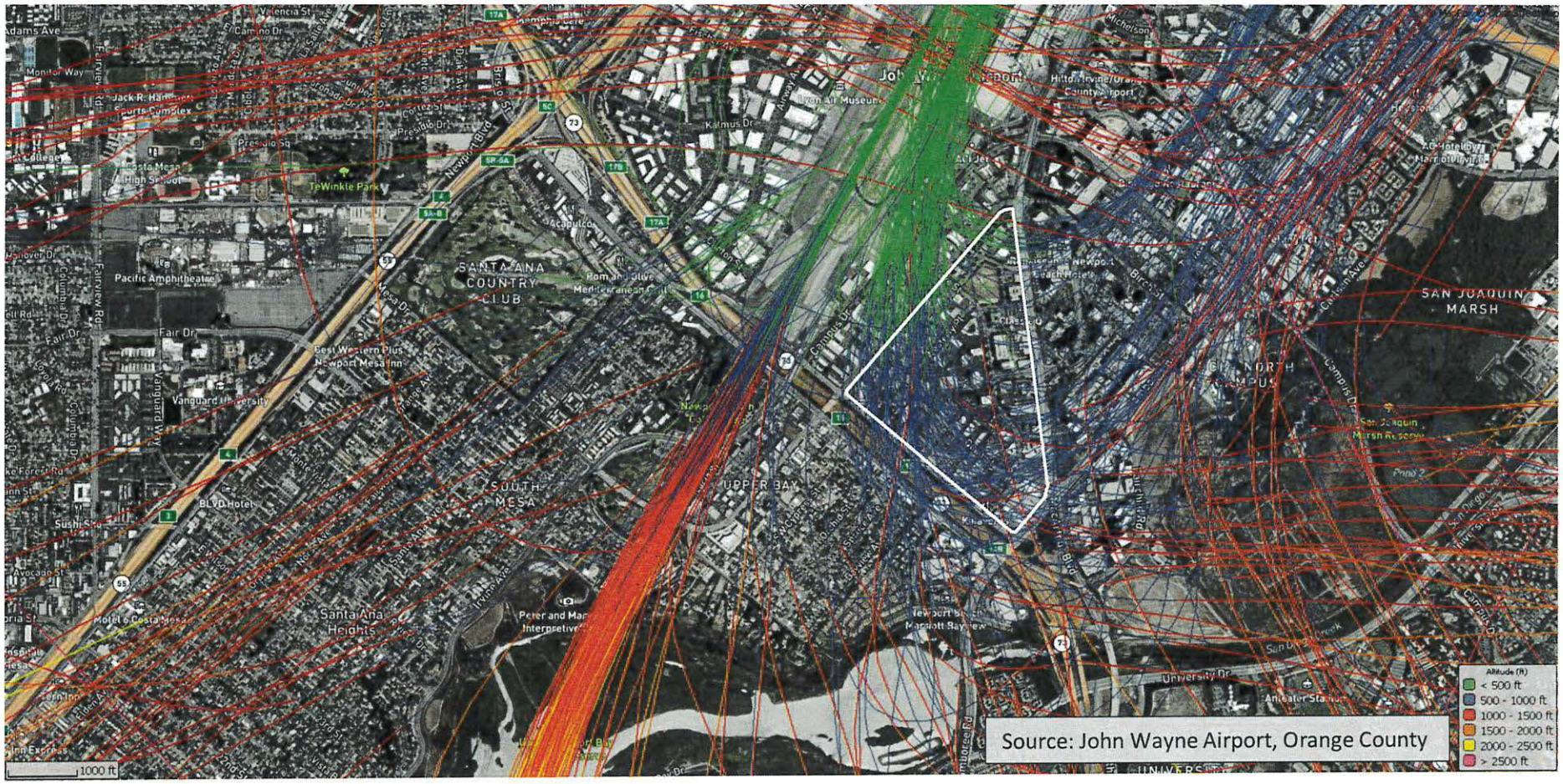


ATTACHMENT 8

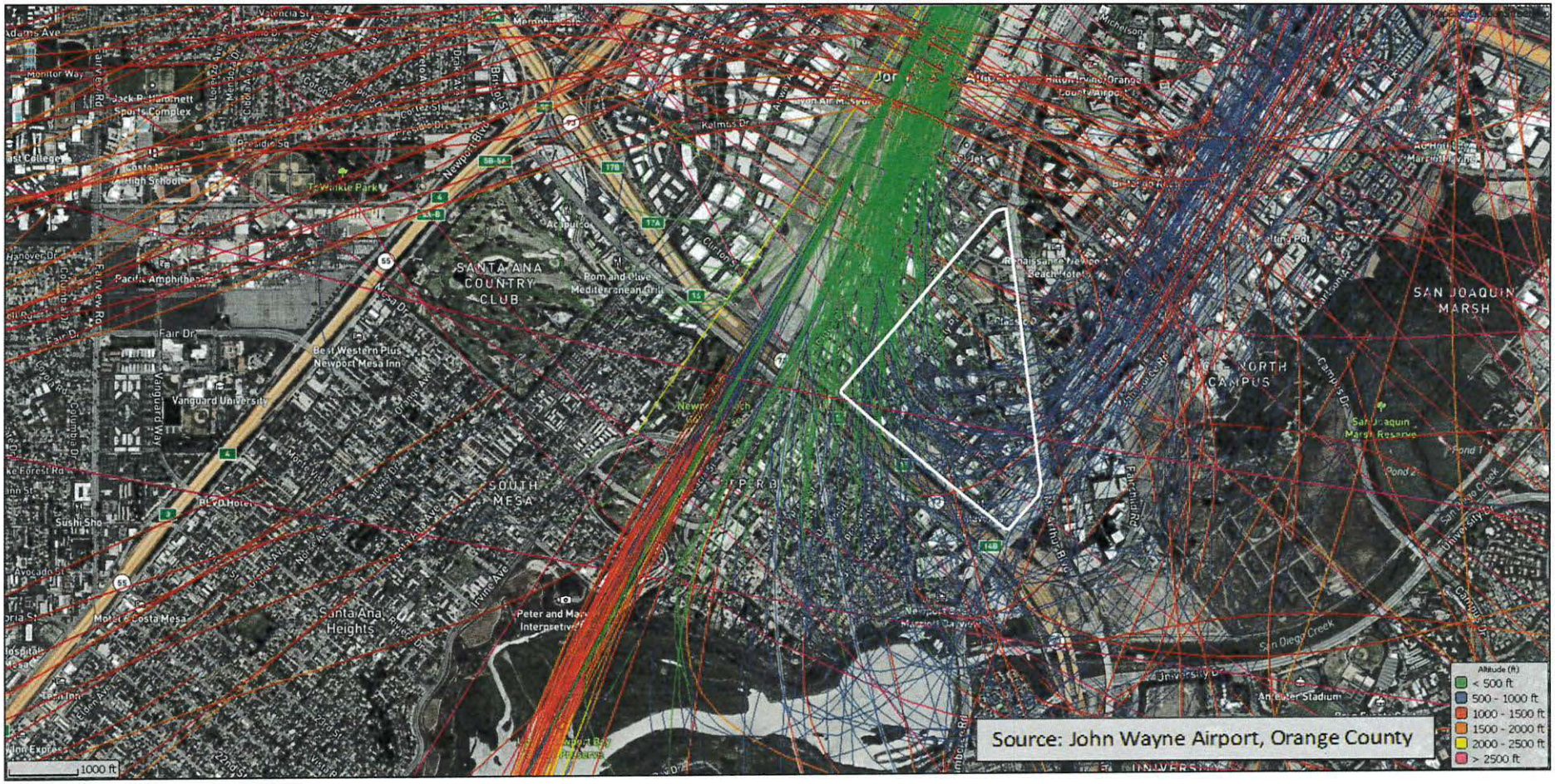
John Wayne Airport Altitude Analysis
Thursday, February 12, 2026
732 Operations



John Wayne Airport Altitude Analysis
Saturday, February 21, 2026
519 Operations



John Wayne Airport Altitude Analysis
Monday, January 12, 2026
581 Operations



CITY OF NEWPORT BEACH
100 Civic Center Drive
Newport Beach, California 92660
949 644-3200
newportbeachca.gov/communitydevelopment

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AIRPORT LAND USE COMMISSION

March 23, 2026

Julie Fitch, Executive Officer
Airport Land Use Commission for Orange County
3160 Airway Avenue
Costa Mesa, CA 92626

RE: Newport Place Planned Community Amendment Related to Affordable Housing Percentage of Residential Overlay

Dear Ms. Fitch,

Pursuant to Section 4.3 (Amendments to General Plans and Specific Plans [Zoning]) of the Airport Environs Land Use Plan (AELUP) for John Wayne Airport, the City of Newport Beach (City) requests that the Airport Land Use Commission (ALUC) review the City's proposed amendment to revise the minimum affordability percentage required within the Residential Overlay of Newport Place Planned Community (PC-11) from 15% to 6% for lower-income (very-low and low) levels and 8% for moderate-income level for-sale residential projects, for consistency with the AELUP at its April 16, 2026, meeting.

Should you have any questions concerning the preceding information, I can be reached at 949-644-3208 or via email at rung@newportbeachca.gov or in my absence, you may contact David Lee, Principal Planner, at 949-644-3225 or via email at dlee@newportbeachca.gov.

Sincerely,

Rosalinh Ung
Principal Planner

Attachments:

1. Submittal Form and Checklist
2. March 19, 2026, Planning Commission Staff Report & Attachments
3. Proposed Changes to Residential Overlay of PC-11 (Exhibit A of PC Resolution 2026-008)

ATTACHMENT 9

AIRPORT LAND USE COMMISSION

FOR ORANGE COUNTY
SUBMITTAL FORM

☐ **GENERAL PLAN** · ☐ **SPECIFIC PLAN** · ☒ **ZONING CODE**

1. Name of City or County: City of Newport Beach

2. Contact Information - Name/Title Rosalinh Ung, Principal Planner
Agency: City of Newport Beach Community Development Department
Address: 100 Civic Center Drive, Newport Beach, CA 92660
Phone/email: 949-644-3208/rung@newportbeachca.gov

3. Airport Planning Area(s):
☒ John Wayne Airport ☐ Fullerton Municipal Airport ☐ JFTB - Los Alamitos

4. Item being submitted for review **(submit each on a separate form):** Name of General Plan Element, Specific Plan or Planned Community: Newport Place Planned Community Development Plan (PC-11) Amendment

5. Scheduled date of Planning Commission Public Hearing: 3/19/2026

6. Tentative date of City Council/Board of Supervisors Public Hearing: 5/12/2026

7. Requested date of ALUC Review April 16, 2026.
***Complete** submittals must be received by the first day of the month to be considered for the next meeting date.*

8. Does the item submitted propose a change of land use or heights within the airport Notification/Planning Area*? ☒ No (skip items # 9-12). ☐ Yes (continue below).

9. Does the item propose a change of land use within the ☐60 CNEL or ☐65 CNEL noise contours of the airport(s)*? Please attach an exhibit showing location(s) of the proposed new uses in relation to noise contours.

10. Are noise policies or mitigation measures identified in the proposed item or elsewhere in the General Plan? ☐ No ☐ Yes - Please attach pages with current (and proposed if applicable) noise policies/mitigation measures highlighted.

11. Does the item submitted propose a change of land use within the Runway Protection Zone (RPZ), Clear Zone (CZ), or Airport Safety Zones of the airport*? ☐ No ☐ Yes - Please attach exhibit showing location(s) of proposed uses.

12. Does the item submitted propose a change of height within the Obstruction Imaginary Surfaces*? ☐ No ☐ Yes

13. Please indicate current 55 ft and proposed 55 ft - no changes to maximum heights allowed.

Continued on next page.

SUBMITTAL CHECKLIST: General Plan · Specific Plan · Zoning Code

- ☒ Cover letter on City/County letterhead.
- ☒ Completed Submittal Form.
- ☒ Link to existing Newport Place Planned Community and proposed see Attachment 3 General Plan Element, Specific Plan or Zoning Code for this submittal.
- ☒ Attachment showing proposed changes to General Plan Element, Specific Plan or Zoning Code Section(s) with strikethrough/underline.
- ☐ Exhibit showing location(s) of proposed new uses within the Notification Area/Planning Area for airport(s).
- ☐ Exhibit showing location(s) of proposed new uses in relation to noise contours for airport(s).
- ☐ Exhibit showing location(s) of proposed new uses in relation to Airport Safety Zones.
- ☐ Exhibit showing location(s) of proposed new uses in relation to the Obstruction Imaginary Surfaces.
- ☐ Attachment showing current and proposed noise policies/mitigation measures.
- ☐ Explanation of how the General Plan, Specific Plan, or Zoning Code address the AELUP standards for noise impact, safety compatibility, and height restriction zones.
  Click or tap here to enter text.
- ☐ Describe height and density changes in cover letter and attach pages of General Plan, Specific Plan and/or Zoning Code where maximum heights are specified.
- ☒ Provide information regarding CEQA compliance.

*For airport planning/notification areas, noise contours, safety zones and obstruction imaginary surfaces see Appendix D of the applicable Airport Environs Land Use Plan (AELUP) at: https://www.ocair.com/about/administration/airport-governance/commissions/airport-land-use-commission/

Noise sensitive uses include but are not limited to community facilities such as: churches, libraries, schools, preschools, day-care centers, hospitals, and nursing/convalescent homes.

CITY OF NEWPORT BEACH
PLANNING COMMISSION STAFF REPORT

March 19, 2026
Agenda Item No. 3

SUBJECT:	Newport Place Planned Community Development Plan Amendment (PA2025-0196)
SITE LOCATION:	Newport Place Planned Community (Generally bounded by MacArthur Boulevard, Jamboree Road, Birch Street and Bristol Street North)
APPLICANT:	City of Newport Beach
PLANNER:	Rosalinh Ung, Principal Planner 949-644-3208 or rung@newportbeachca.gov

PROJECT SUMMARY

An amendment to Newport Place Planned Community (PC-11) Development Plan to revise the minimum affordability percentage required within the Residential Overlay (Overlay) from 15% to 6% for for-sale residential projects.

RECOMMENDATION

1) Conduct a public hearing;

2) Find the Amendment is not subject to the California Environmental Quality Act (CEQA) under Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA; and

3) Adopt Resolution No. PC2026-008, recommending approval of a Planned Community Development Planned Amendment to revise the minimum percentage of inclusionary housing applicable to for-sale housing within the Residential Overlay of PC-11 to the City Council (PA2025-0196) (Attachment No. PC 1).

INTRODUCTION

The Newport Place Planned Community (PC-11) is within Newport Beach's Airport Area and generally bounded by MacArthur Boulevard, Jamboree Road, Birch Street, and Bristol Street North, as depicted in Figure 1 below. It was originally designed and planned in the early 1970s with clusters of office parks and industrial uses. Over time, the 145-acre area has evolved with light industrial uses being replaced by commercial offices and supporting retail and service uses. In 2006, the City of Newport Beach (City) added the introduction of the Mixed Use – Horizontal 2 (MU-H2) General Plan Land Use classification as a part of the 2006 General Plan Land Use Element, which created an opportunity for residential uses.



Figure 1, Boundary of the Newport Place Planned Community

On July 24, 2012, the City Council adopted Ordinance No. 2012-14, amending the PC-11 Development Plan to create the Overlay, which is shown in Figure 2 on the following page. At the time, the Overlay was necessary to secure certification of the 4th Cycle Housing Element, as it had a greater potential to accommodate the City's Regional Housing Needs Assessment (RHNA) for lower-income households. The amendment implemented the 2006-adopted Mixed Use – Horizontal 2 (MU-H2) General Plan Land

Use category for parcels within PC-11. The Overlay included use and development standards for multi-unit residential projects and required 30% of the units in a development to be affordable to lower-income households for a minimum of 30 years. PC-11 is the only planned community in the Airport Area that requires inclusionary housing and with the highest percentage.

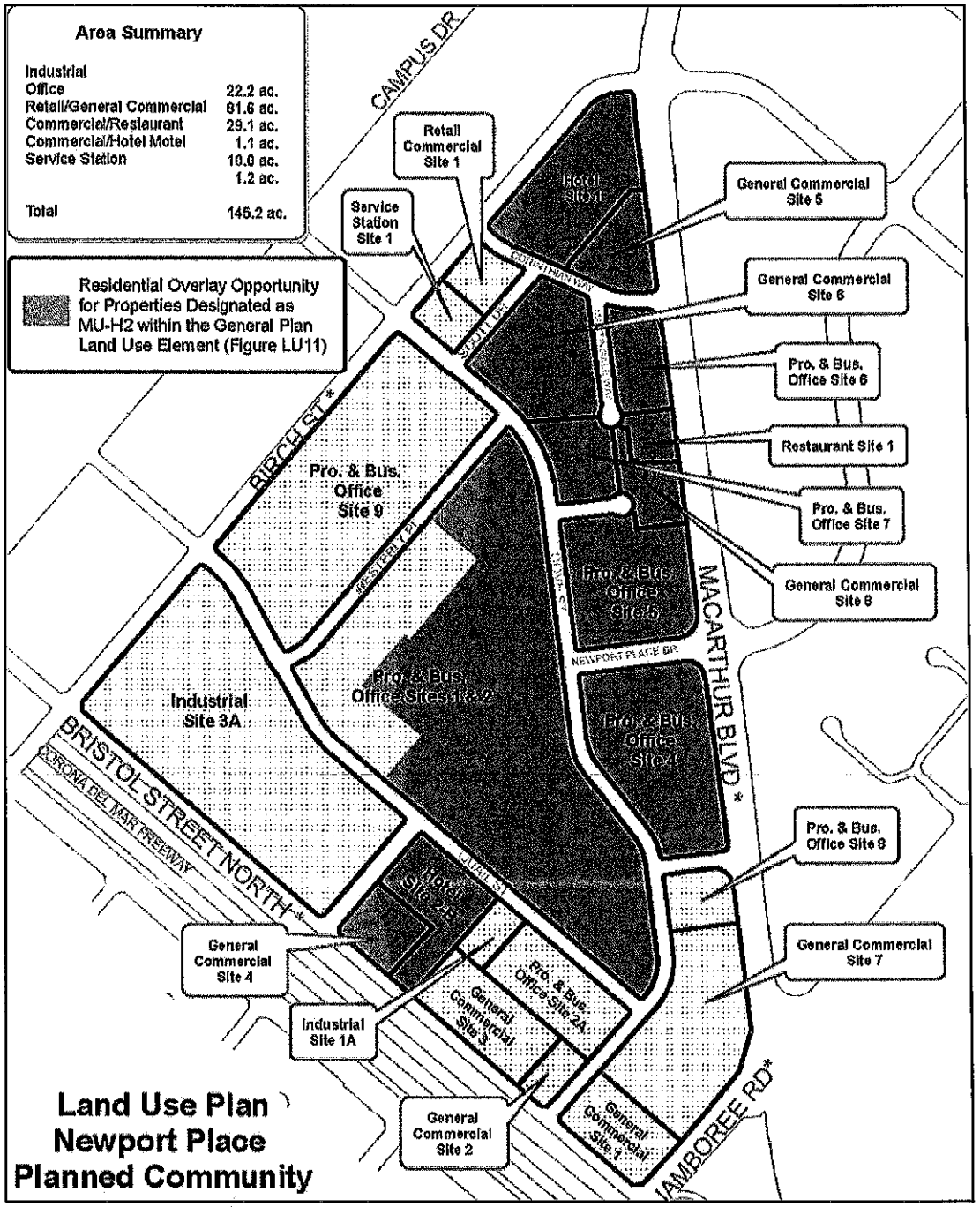


Figure 2, Residential Overlay boundaries, shown in grey

On September 13, 2022, the City Council adopted Resolution No. 2022-60, approving the 6th Cycle Housing Element for the 2021-2029 housing period (Housing Element), and it was certified by the State Department of Housing and Community Development (HCD) on October 5, 2022. The Airport Area Environs (Airport Area) is located near John Wayne Airport bounded by Jamboree Road, Campus Drive, and State Route 73 and one of the five focus areas where new housing opportunity sites are identified to satisfy the RHNA allocation of 4,845 new housing units. At least 2,577 housing units are planned for the Airport Area, which comprises approximately 25% of the City's planned housing capacity. In addition to the existing residential sites allowed by the 2006 General Plan Land Use Element and the Overlay of PC-11, a total of 31 new housing opportunity sites have been identified in the PC-11 per the Housing Element.

On July 25, 2023, the City Council adopted Ordinance No. 2023-13, reducing the minimum inclusionary affordable housing requirement (Inclusionary Requirement) of the Overlay from 30% to 15%. The amendment was deemed necessary to facilitate implementation of the Housing Element by mitigating potential governmental constraints through the reduction. Notably, the 15% Inclusionary Requirement is applicable to both for-sale and rental housing developments to facilitate construction of market-rate housing and affordable for all income groups.

On April 9, 2024, the City Council approved the necessary land use entitlements for the development of a 67-unit condominium project (Residences at 1401 Quail Street) by Intracorp Homes (Intracorp) (PA2023-0040). This project is located within the Overlay and, as originally proposed, included the Inclusionary Requirement of 15%. Since project approval, representatives of Intracorp submitted a written request (Attachment No. PC 2) that the City consider lowering the Inclusionary Requirement for for-sale housing, as the approved project is no longer financially viable to implement.

On November 4, 2025, the City Council adopted Resolution No. 2025-77, initiating a possible amendment to PC-11 that would lower the minimum Inclusionary Requirement for for-sale housing within the Overlay, directing staff to conduct an analysis and recommend an appropriate percentage.

As part of continued efforts to study inclusionary requirements, City staff had already been working with Keyser Marston (KMA), a real estate advisory firm, which prepared an Inclusionary Housing: Financial Evaluation report, dated March 19, 2025. After the City Council's November 2025 initiation, KMA prepared an addendum to this report focusing on for-sale housing within the Airport Area.

Amendment Description

The proposed amendment would reduce the Inclusionary Requirement from 15% to 6% for for-sale housing developments within the Overlay (Amendment). No other changes are proposed, and no development would be directly authorized by the Amendment.

The existing Inclusionary Requirement of 15% affordable to lower-income households for a minimum of 30 years would remain in place for for-rent housing developments.

DISCUSSION

Analysis

The City has continuously evaluated a variety of policies and regulations to identify impediments and incentives to housing production to meet the Housing Element's substantial RHNA allocation. One of the tasks completed for the Overlay is the 2023 Amendment, which reduced the Inclusionary Requirement from 30% to 15% for any housing development.

As stated in the Housing Element, the median home values in Newport Beach are approximately 2.7 times higher than the median home value in Orange County, and the highest home values exhibited by the surrounding cities. Additionally, with today's rising construction costs and land values, the 15% Inclusionary Requirement is not financially feasible when applied to for-sale housing developments within the Overlay. This is documented by the Intracorp case, and validated by KMA's Airport Area Ownership Housing Development Addendum, dated January 22, 2026 (KMA Addendum). The KMA Addendum concluded that applying the Inclusionary Requirement of anything greater than 6% to for-sale housing developments in the Airport would likely be too high, rendering most for-sale residential projects financially infeasible.

Accordingly, City staff believes lowering the Inclusionary Requirement as applied to for-sale housing development would reduce this identified impediment and would also affirmatively further fair housing consistent with *Policy Action 4A: Affirmatively Furthering Fair Housing* provided in the Housing Element. The Amendment would be in furtherance of the Housing Element's implementation through alleviating a governmental constraint by reducing the 15% Inclusionary Requirement to 6% for for-sale housing developments. This reduction will help facilitate construction of for-sale housing within the Overlay, unless an alternative term is required to comply with State density bonus law.

Upon approval of the Amendment, Intracorp would submit an amendment to the Affordable Housing Implementation Plan (AHIP) for the Residences at 1401 Quail Street to reduce the affordable housing provided to 6% of the project.

Environmental Review

The Amendment is not subject to the California Environmental Quality Act (CEQA) under Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of

Regulations, Title 14, Division 6, Chapter 3, because it has no potential for resulting in a physical change to the environment, directly or indirectly.

Public Notice

Notice of this hearing was published in the Daily Pilot and mailed to all owners of property within 300 feet of the boundaries of the Newport Place Planned Community (excluding intervening rights-of-way and waterways), consistent with the provisions of the Municipal Code. Additionally, the item appeared on the agenda for this meeting, which was posted at City Hall and on the city website.

Prepared by:

Rosalinh Ung
Principal Planner

Submitted by:

Benjamin M. Zdeba, AICP
Acting Deputy Community
Development Director

ATTACHMENTS

PC 1 Draft Planning Commission Resolution
PC 2 Intracorp Homes Letter of Request
PC 3 City Council Resolution No. 2025-77
PC 4 KMA Addendum, Dated January 22, 2026

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RESOLUTION NO. PC2026-008

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF NEWPORT BEACH, CALIFORNIA RECOMMENDING CITY COUNCIL APPROVE AN AMENDMENT TO NEWPORT PLACE PLANNED COMMUNITY DEVELOPMENT PLAN (PC-11) TO REVISE THE MINIMUM INCLUSIONARY FOR-SALE HOUSING PERCENTAGE REQUIRED WITHIN THE RESIDENTIAL OVERLAY (PA2025-0196)

THE PLANNING COMMISSION OF THE CITY OF NEWPORT BEACH HEREBY FINDS AS FOLLOWS:

SECTION 1. STATEMENT OF FACTS.

1. Newport Place is a Planned Community (PC-11) in the Airport Area, generally bounded by MacArthur Boulevard, Jamboree Road, Birch Street and Bristol Street North, and originally designed in the early 1970s with clusters of office parks and industrial uses. The 145-acre area has evolved with light industrial uses being replaced over time with the commercial supported retail and office uses within the original design. The introduction of the Mixed Use – Horizontal 2 (MU-H2) General Plan Land Use classification as a part of the 2006 General Plan Land Use Element created an opportunity for residential uses.

2. On July 24, 2012, the City Council of City of Newport Beach ("City") adopted Ordinance No. 2012-14, amending the PC-11 to create the Residential Overlay (Overlay). The Overlay was necessary to secure certification of the 4th Cycle Housing Element as it had a greater potential to accommodate the City's Regional Housing Needs Assessment (RHNA). The amendment implemented the Mixed Use – Horizontal 2 (MU-H2) General Plan Land Use category adopted in 2006 for parcels within PC-11. The Overlay included use and development standards for multi-unit residential projects and required 30% of the units in a development to be affordable to lower-income households for a minimum of 30 years.

3. On September 13, 2022, the City adopted Resolution No. 2022-60, approving the 6th Cycle Housing Element for the 2021-2029 housing period, and it was certified by the State Department of Housing and Community Development ("HCD") on October 5, 2022. The Airport Area Environs ("Airport Area") is one of the five focus areas where new housing opportunity sites are identified to satisfy the RHNA allocation of 4,845 new housing units. At least 2,577 housing units are planned for the Airport Area, which comprises approximately 25% of the City's planned housing capacity. In addition to the existing residential sites allowed by the 2006 General Plan Land Use Element and the PC-11 Overlay, a total of 31 new housing opportunity sites have been identified in the PC-11 per the 6th Cycle Housing Element.

4. On July 25, 2023, the City adopted Ordinance No. 2023-13, reducing the minimum inclusionary housing requirement of the Overlay from 30% to 15%. The amendment was necessary to implement the 6th Cycle Housing Element by mitigating potential governmental constraints. The 15% inclusionary housing requirement is applicable to both

for-sale and rental housing developments, facilitating construction of market-rate housing and affordability for all income groups.

5. On April 9, 2024, the City Council approved the necessary land use entitlements for the development of a 67-unit condominium project, the Residences at 1401 Quail Street, by Intracorp Homes (PA2023-0040). This project is located within the Overlay and includes the required 15% of inclusionary housing. Intracorp Homes has since requested that the City consider lowering the required inclusionary percentage for for-sale housing, as the approved project is no longer financially viable to implement.

6. On September 24, 2024, the City adopted Resolution No. 2024-73, amending portions of Section 3 and 4 of the 6th Cycle Housing Element to remove the reference to Charter Section 423 as voter approval is precluded from state law.

7. On November 4, 2025, the City adopted Resolution No. 2025-77, initiating an amendment to PC-11 to lower the minimum percentage of inclusionary for-sale housing within the Overlay ("Amendment"), in accordance with Section 20.56.050(E) (Development Plan Amendments) and Section 20.56.050(B) (Development Plan) of the Newport Beach Municipal Code ("NBMC").

8. A public hearing was held on March 19, 2026, in the Council Chambers at 100 Civic Center Drive, Newport Beach. A notice of the time, place, and purpose of the hearing was given in accordance with California Sections 54950 *et seq.* of the Government Code ("Ralph M. Brown Act") and Chapter 20.62 (Public Hearings) of the NBMC. Evidence, both written and oral, was presented to and considered by the Planning Commission at this hearing.

SECTION 2. CALIFORNIA ENVIRONMENTAL QUALITY ACT DETERMINATION.

1. The Amendment is not subject to the California Environmental Quality Act ("CEQA") under Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Division 6, Chapter 3, because it has no potential for resulting in a physical change to the environment, directly or indirectly.

SECTION 3. REQUIRED FINDINGS.

An amendment to PC-11 is a legislative act. Neither PC-11, Chapter 20.56 (Planning and Zoning, Planned Community District Procedures), nor Article 2 (Adoption of Regulations) of Chapter 4 (Zoning Regulations) of Division 1 (Planning and Zoning) of Title 7 (Planning and Land Use) of the California Government Code set forth any required findings for either approval or denial of the Amendment. Notwithstanding the foregoing, the Amendment is consistent with the following City of Newport Beach 6th Cycle Housing Element Policy and Policy Action:

Finding and Facts in Support of Findings:

Housing Policy 4.1

Housing Goal #4: Housing opportunities for as many renter- and owner-occupied households as possible in response to the market demand and RHNA obligations for housing in the City.

The Amendment would be a further step in the implementation of the 6th Cycle Housing Element by mitigating potential governmental constraints through the reduction of affordable housing percentage from 15% to 6%, to facilitate construction of for-sale housing developments within the Overlay. According to the January 22, 2026 Airport Area Ownership Housing Development Addendum to the March 19, 2025, Inclusionary Housing: Financial Evaluation, prepared by Keyser Marston Associates for the City of Newport Beach, inclusionary housing percentages for for-sale housing greater than 6% would likely render most for-sale residential projects financially infeasible to develop. Lowering the inclusionary percentage would reduce the potential impediment and would also affirmatively further fair housing, consistent with Policy 4.1: *Mitigate potential governmental constraints to housing production and affordability by increasing the City's role in facilitating construction of market-rate housing and affordable housing for all income groups,* and Policy Action 4A: *Affirmatively Furthering Fair Housing provided in the 6th Cycle Housing Element.*

SECTION 4. DECISION.

NOW, THEREFORE, BE IT RESOLVED:

1. The Planning Commission of the City of Newport Beach hereby finds this action is covered under Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Division 6, Chapter 3, in accordance with the recitals under Section 2 of this Resolution.

2. The Planning Commission of the City of Newport Beach hereby recommends the City Council of Newport Beach adopt Newport Place Planned Community (PC-11) Development Plan Amendment to revise the minimum inclusionary for-sale housing percentage within the Overlay from 15% to 6%, which is attached hereto as Exhibit "A", and incorporated herein by reference.

PASSED, APPROVED, AND ADOPTED THIS 19th DAY OF MARCH 2026.

AYES:

NOES:

ABSTAIN:

ABSENT:

BY:_____
Tristan Harris, Chair

BY:_____
Jon Langford, Secretary

Attachments: Exhibit A - Amendment to Residential Overlay of Newport Place Planned Community (PC11)

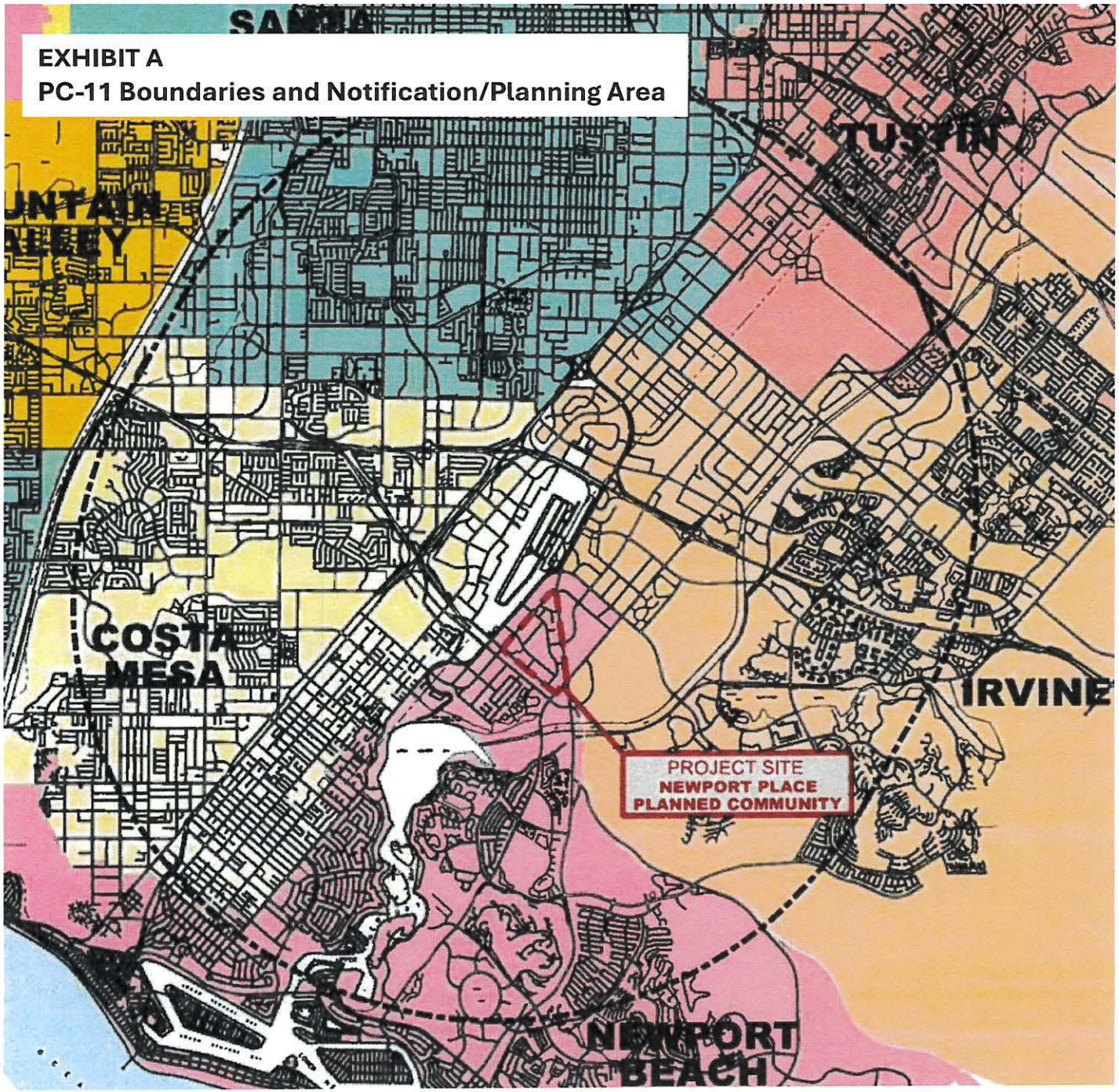
EXHIBIT "A"

Newport Place Planned Community (PC11) Amendment

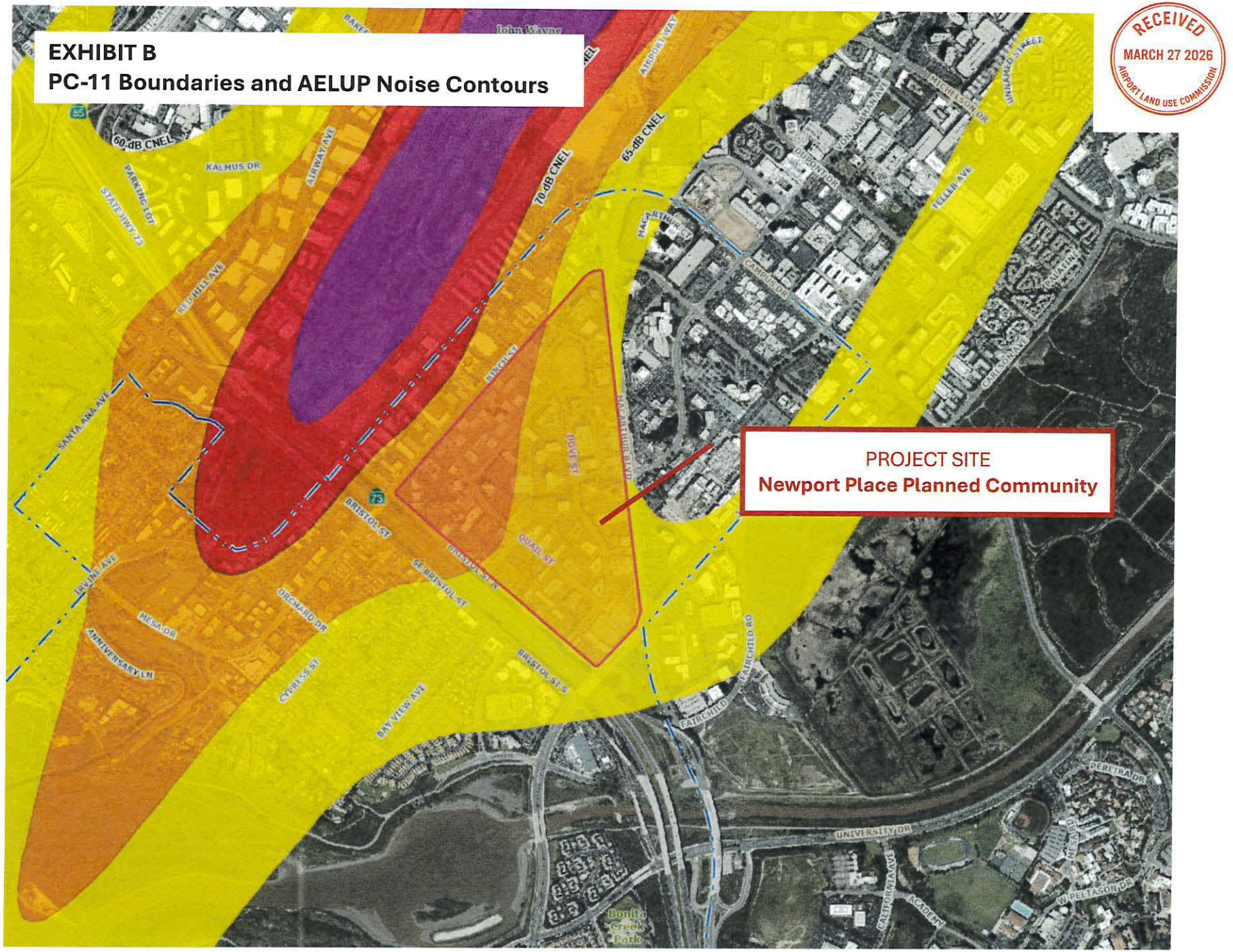
Amend Part III. Residential Overlay Zone, Section IV.A .3 to read as follows:

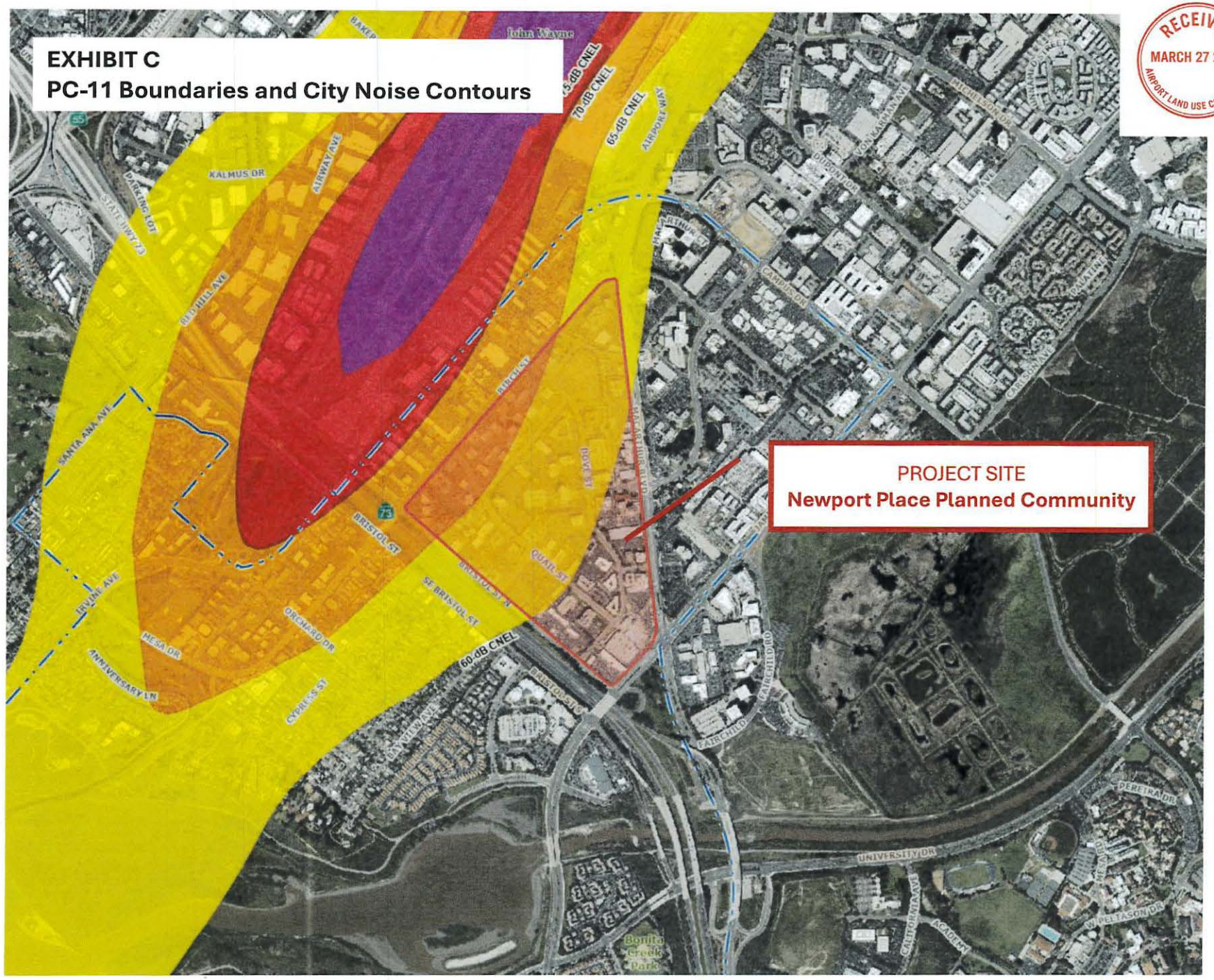
A minimum of 15 percent of the **for-rent** units within the residential development shall be affordable to lower-income households and subject to a 30-year affordability covenant.

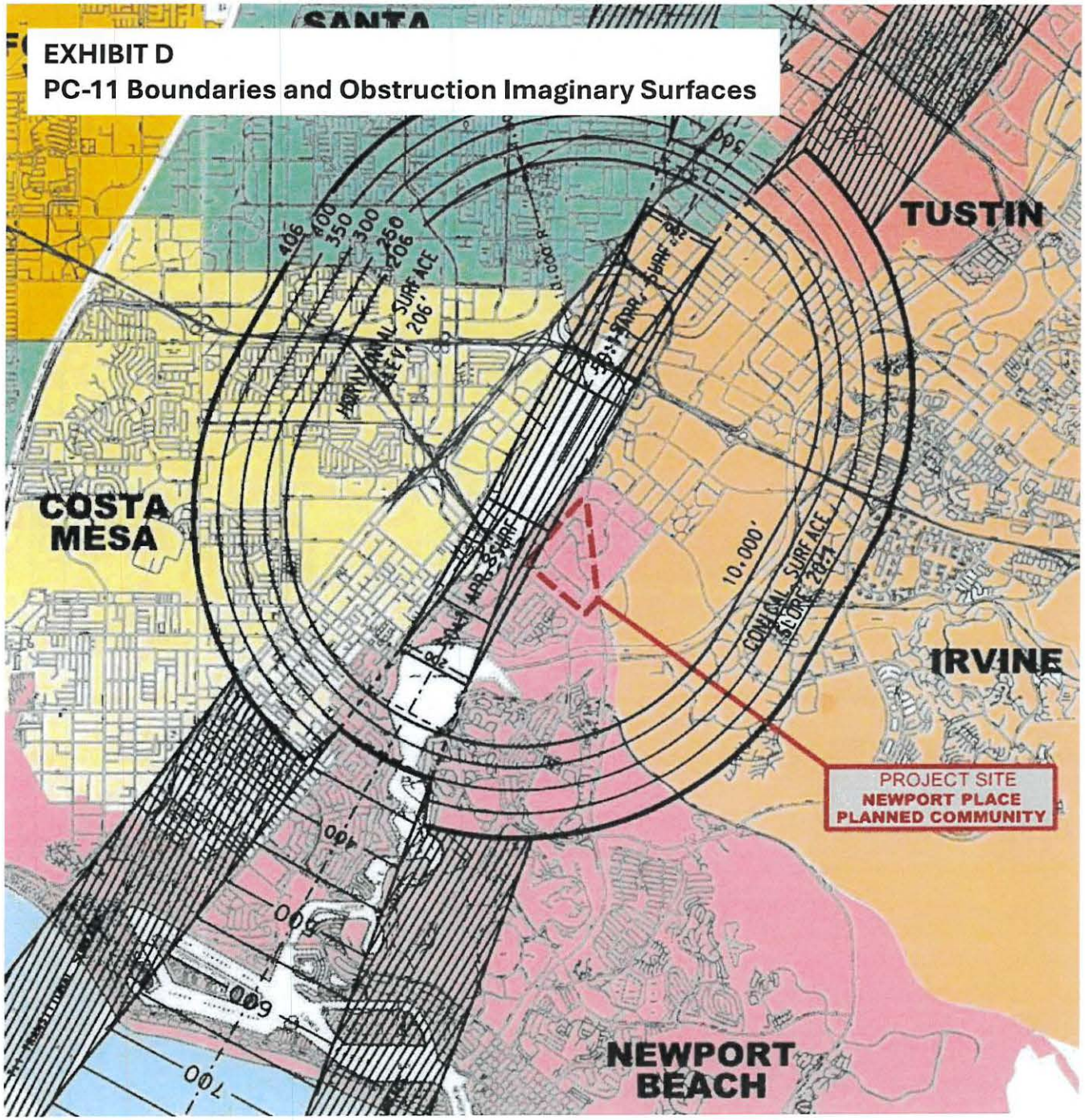
A minimum of 6 percent of the for-sale units within the residential development shall be affordable to low-income household and subject to a 30-year affordability covenant.



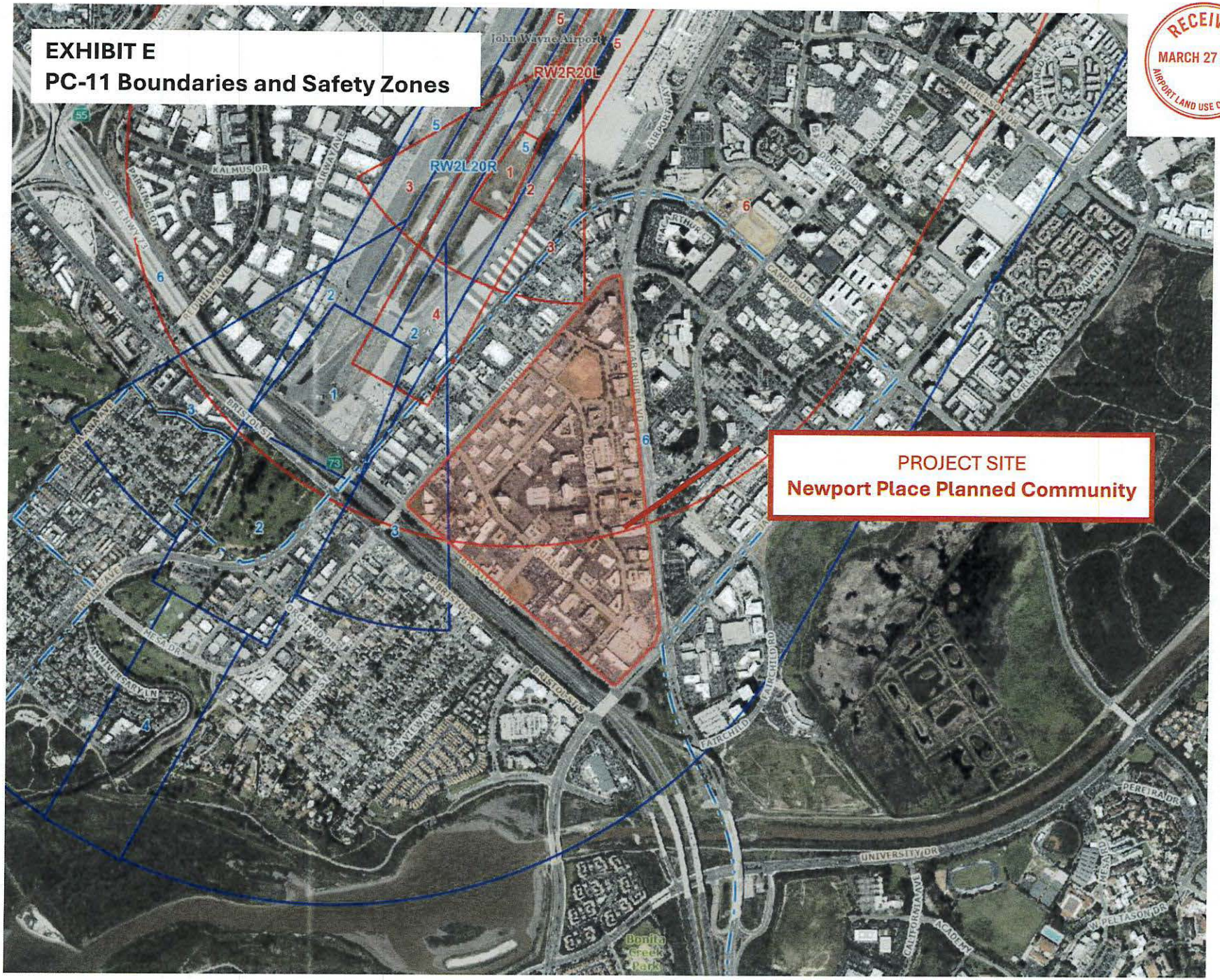
RECEIVED
MARCH 27 2026
AIRPORT LAND USE COMMISSION


EXHIBIT B
PC-11 Boundaries and AELUP Noise Contours
RECEIVED
MARCH 27 2026
AIRPORT LAND USE COMMISSION
60 dB CNEL
65 dB CNEL
70 dB CNEL
PROJECT SITE
Newport Place Planned Community
KALMUS DR
AIRWAY AVE
STATE HWY 73
PARKING LOT
RED HILL AVE
SANTA ANA AVE
IRVINE AVE
MESA DR
ANNIVERSARY LN
ORCHARD DR
CYPRESS ST
BAY VIEW AVE
BRISTOL ST
SE BRISTOL ST
BRISTOL ST N
BRISTOL ST S
QUAIL ST
DOVE ST
BIRCH ST
MACARTHUR BLVD
AIRPORT WAY
DUPONT DR
VON KARMAN AVE
MICHELSON DR
UNIVERSITY DR
TELLER AVE
CARNEGIE AVE
CAMPUS DR
MACARTHUR
FAIRCHILD
FAIRCHILD RD
PERETA DR
CALIFORNIA AVE
ACADEMY
W PELTASON DR
Bonita Creek Park


EXHIBIT C
PC-11 Boundaries and City Noise Contours
RECEIVED
MARCH 27 2026
AIRPORT LAND USE COMMISSION
PROJECT SITE
Newport Place Planned Community
75-dB CNEL
70-dB CNEL
65-dB CNEL
60-dB CNEL
John Wayne
KALMUS DR
AIRWAY AVE
AIRPORT WAY
RED HILL AVE
BIRCH ST
SANTA ANA AVE
BRISTOL ST
SE BRISTOL ST
QUAIL ST
IRVINE AVE
MESA DR
ORCHARD DR
ANNIVERSARY LN
CYPRESS ST
FAIRCHILD
UNIVERSITY DR
PEREIRA DR
Bonita Creek Park



RECEIVED
MARCH 27 2026
AIRPORT LAND USE COMMISSION


EXHIBIT E
PC-11 Boundaries and Safety Zones
RECEIVED
MARCH 27 2026
AIRPORT LAND USE COMMISSION
John Wayne Airport
RW2R20L
RW2L20R
PROJECT SITE
Newport Place Planned Community
KALMUS DR
BRISTOL ST
MACARTHUR BLVD
FAIRCHILD RD
UNIVERSITY DR
PEREIRA DR
ORCHARD DR
JAMBOREE RD
Bonita Creek Park

RECEIVED
MARCH 27 2026
AIRPORT LAND USE COMMISSION

PLANNED COMMUNITY DEVELOPMENT STANDARDS

NEWPORT PLACE

Emkay Development Company, Inc.
Newport Beach, California

CONTENTS

General Notes		7
Definitions		8
Statistical Analysis		10-23
PART I - INDUSTRIAL		
Section I	Minimum Site Area	23
Section II	Permitted Uses	23
	Group I. Light Industrial	23
	A	23
	B	24
	C	25
	Group II. Medium Industrial and Industrial Service and Support Facilities	25
	A	25
	B	26
	C	27
	D	28
Section III	General Development Standards for Industry	28
	A. Building Height	28
	B. Setbacks	29
	C. Site Coverage	29
	D. Sign Area	29
	E. Sign Standards	31
	F. Parking	31
	G. Landscaping	32
	H. Loading Areas	33
	I. Storage Areas	33
	J. Refuse Collection Areas	34
	K. Telephone and Electrical Services	34
	L. Sidewalks	34
	M. Nuisances	34

PART II - COMMERCIAL

Section I	Minimum Site Area	35
Section II	Permitted Uses	35
	Group I. Professional and Business Offices	
	A. Professional Offices	35
	B. Business Offices	35
	C. Support Commercial	36
	Group II. Commercial Uses	
	A. Automobile Center	36
	B. Hotels and Motels	37
	C. City, County, and State Facilities	37
	D. Service Stations, Car Wash	37
	E. Retail Commercial Uses	37
	F. General Commercial	38
Section III	General Development Standards for Commerce	39
	A. Setbacks	39
	B. Signs	40
	C. Sign Standards	41
	D. Parking	42
	E. Landscaping	44
	F. Loading Areas	45
	G. Storage Areas	45
	H. Refuse Collection Areas	45
	I. Telephone & Electrical Services	46
	J. Pedestrian Access	46

PART III – RESIDENTIAL OVERLAY

Section I	Minimum Site Area	47
Section II	Density	47
Section III	Definitions	47
Section IV	Permitted Residential Uses	47
Section V	General Development Standards for Residential	48
	A. Building Height	48
	B. Floor Area Limit	49

C. Setbacks 49
D. Airport Noise Compatibility 49
E. Signs 50
F. Amenities and Neighborhood Integration 50
G. Parking 50
H. Landscape 51

FOOTNOTES 52-59

ATTACHED EXHIBITS

Exhibit A	Land Use [1,5,8, 37, 39]
Exhibit B	Grading & Roads [1]
Exhibit C	Storm Drain [1]
Exhibit D	Sewer & Water [1]
Exhibit E	Topography [1]
Exhibit F	Traffic Analysis [1]

Planned Community Development Standards for Newport Place
Ordinance No. 1369 adopted by the City of Newport Beach
December 21, 1970

Amendment No. 1 Approved on December 13, 1971 by Resolution No. 7572 (A-305)

Amendment No. 2 Approved on June 12, 1972 by Resolution No. 7706 (A-325)

Amendment No. 3 Approved on October 24, 1972 by Resolution No. 7846 (A-341)

Amendment No. 4 Approved on January 8, 1983 by Resolution No. 7901 (A-349)

Amendment No. 5 Approved on July 23, 1973 by Resolution No. 8054 (A-369)

Amendment No. 6 Approved on June 10, 1974 by Resolution No. 8262 (A-429)

Amendment No. 7 Approved on September 8, 1975 by Resolution No. 8588 (A-450)

Amendment No. 8 Approved on February 9, 1976 by Resolution No. 8693 (A-462)

Amendment No. 9 Approved on April 11, 1977 by Resolution No. 9050 (A-488)

Amendment No. 10 Approved on May 23, 1977 by Resolution No. 9091 (A-490)

Amendment No. 11 Approved on April 10, 1978 by Resolution No. 1003 (A-504)

Amendment No. 12 Approved on July 11, 1978 by Resolution No. 9393 (A-510)

Amendment No. 13 Approved on November 27, 1978 by Resolution No. 9472 (A-514)

Amendment No. 14 Approved on June 11, 1979 by Resolution No. 9563 (A-530)

Amendment No. 15 Approved on March 23, 1982 by Resolution No. 10003 (A-560)

Amendment No. 16 Approved on March 26, 1984 by Resolution No. 84-22 (A-604)

Amendment No. 17 Approved on April 23, 1984 by Resolution No. 84-30 (A-597)

Amendment No. 18 Approved on June 25, 1984 by Resolution No. 84-58 (A-607)

Amendment No. 19 Approved on July 23, 1984 by Resolution No. 84-79 (A-608)

Amendment No. 20 Approved on January 12, 1987 by Resolution No. 87-1 (A-637)

Amendment No. 21 Approved on March 9, 1987 by Resolution No. 87-30 (A-638)

Amendment No. 22 Approved on March 14, 1988 by Resolution No. 88-17 (A-658)

Amendment No. 23 Approved on August 14, 1989 by Resolution No. 89-94 (A-684)

Amendment No. 24 Approved on July 22, 1991 by Resolution No. 91-83 (A-740)

Amendment No. 25 Approved on March 9, 1992 by Resolution No. 92-20 (A-749)

Amendment No. 26 Approved on June 8, 1992 by Resolution No. 92-58 (A-745)

Amendment No. 27 Approved on September 13, 1993 by Resolution No. 93-69 (A-783)

Amendment No. 28 Approved on January 22, 1996 by Resolution No. 96-10 (A-833)

Amendment No. 28.1 Approved on September 9, 1996 by Resolution No. 96-78 (A849)

Amendment No. 28.2 Approved on March 24, 1997 by Resolution 97-25 (A858)

Amendment No. 28.3 Approved on July 28, 1997 by Ordinance No. 97-29 (A861)

Amendment No. 29 Approved on June 18, 1998 by Ordinance No. 98-16 (A 875)

Amendment No. 30 Approved on January 11, 1999 by Ordinance No. 98-28 (A-877)

Amendment No. 31 Approved on February 8, 1999 by Ordinance No. 99-4 (A-880)

Amendment No. 32 Approved on April 12, 1999 by Ordinance No. 99-11 (A-883)

Amendment No. 33 Approved on March 26, 2002 by Ordinance No. 2002-6 (PD2001-002)

Amendment No. 34 Approved on June 14, 2005 by Ordinance No. 2005-8 (PD2004-003)

Amendment No. 35 Approved on September 14, 2010 by Ordinance No.2010-16 (PD2010-002)

Amendment No. 36 Approved on October 25, 2011 by Ordinance No. 2011-24 (PD2011-002)

Amendment No. 37 Approved on November 22, 2011 by Ordinance No. 2011-25 (PD2010-007)

Amendment No. 38 Approved on July 24, 2012 by Ordinance No. 2012-14 (PD 2011-2005).

Amendment No. 39 Approved on November 30, 2021 by Ordinance No. 2021-24 (PD2021-001)

Amendment No. 40 Approved on August 22, 2023 by Ordinance No. 2023-13 (PA2023-0082)

Amendment No. 41 Approved on November 28, 2023 by Ordinance No. 2023-21 (PA2022-0201)

Amendment No. 42 Approved on April 23, 2024 by Ordinance No. 2024-8 (PA2022-0296)

Amendment No. 43 Approved on April 23, 2024 by Ordinance No. 2024-10 (PA2023-0040)

Amendment No. 44 Approved on _____ by Ordinance No. ____ - __ (PA2025-0196)

GENERAL NOTES

1. The Newport Project, a planned community development is a project of Emkay Development Company, Inc., a subsidiary of Morrison-Knudsen Company, Inc. The area is most appropriate for commercial and light industrial use because of its central location, ideal topography, availability to four freeways, accessibility to two railroads and its relation to the Orange County Airport. Attached drawings indicate land use, grading and roads, storm drains, water and sewer, topography and traffic analysis. This area was also identified in the 2006 General Plan as a key area for future housing opportunities. [38]

2. Water within the Planned Community area will be furnished by the City of Newport Beach.

3. Sewerage Disposal facilities within the Planned Community area are by the City of Newport Beach.

4. Prior to or coincidental with the filing of any tentative map or use permit, the developer shall submit a master plan of drainage to the Director of Public Works.

5. The height of all buildings and structures shall comply with FAA criteria.

6. Except as otherwise stated in this ordinance, the requirements of the Zoning Code, City of Newport Beach, shall apply.

   The contents of this supplemental text notwithstanding, no construction shall be proposed within the boundaries of this Planned Community District except that which shall comply with all provisions of the Building Code and the various mechanical and electrical codes related thereto.

7. Phasing of Development.

   1,799,941 sq. ft. of development was existing or under construction as of October 1, 1978. The additional allowable development in the total approved development plan is 566,423 square feet. Any further development subsequent to October 1, 1978, in excess of 30% of the additional allowable development, being 169,927 sq. ft. shall be approved only after it can be demonstrated that adequate traffic facilities will be available to handle that traffic generated by the project at the time of occupancy of the buildings involved. Such demonstration may be made by the presentation of a phasing plan consistent with the Circulation Element of the Newport Beach General Plan. (Phasing Plan approved by City Council March 12, 1979 for all development subject to this regulation.)[13]

DEFINITIONS

Advertising Surface:

The total area of the face of the structure, excluding supports.

Area of Elevation:

Total height and length of a building as projected to a vertical plane.

Building Line:

An imaginary line parallel to the street right-of-way line specifying the closest point from this street right-of-way line that a building structure may be located (except for overhangs, stairs and sunscreens).

Public Safety Area:

A strip of land twenty (20) feet in width and running parallel with street rights-of-way.

Right-of-Way Line:

When reference is made to right-of-way line it shall mean the line which is then established on either the adopted Master Plan of Streets and Highways or the filed Tract Map for Minor Roads as the ultimate right-of-way line for roads or streets.

Side and Front of Corner Lots:

For the purpose of this ordinance, the narrowest frontage of a lot facing the street is the front, and the longest frontage facing the intersecting street is the side, irrespective of the direction in which structures face.

Sign:

Any structure, device or contrivance, electric or non-electric and all parts thereof which are erected or used for advertising purposes upon or within which any poster, bill, bulletin, printing, lettering, painting, device or other advertising of any kind whatsoever is used, placed, posted, tacked, nailed, pasted or otherwise fastened or affixed.

Site Area:

The total land area of the land described in the use or other permit.

Special Landscaped Street:

Special landscaped streets are designated as MacArthur Boulevard, Jamboree Road, Bristol Street North and Birch Street. The landscaping requirements for special landscaped streets and for the remaining streets are described in the following text.

Streets - Dedicated and Private:

Reference to all streets or rights-of-way within this ordinance shall mean dedicated vehicular rights-of-way. In the case of private or non-dedicated streets, a minimum setback from the right-of-way line of said streets of ten (10) feet shall be required for all structures. Except for sidewalks or access drives, this area shall be landscaped according to the setback area standards from dedicated streets herein.

STATISTICAL ANALYSIS

PART I. INDUSTRIAL*

A. Building Sites

Site 1A 2.0 acres [3, 9]
Site 3A 21.3 acres [2.4].....23.3 acres [9, 35]

B. Building Area

Site 1A 34,130 sq. ft.....0.8 ac. [3, 9]
**Site 3A 297,798 sq. ft.....6.8 ac. [2, 4, 14, 33]
331,928 sq. ft.....7.6 ac. [9, 14, 31, 33, 35]

The following statistics are for information only. Development may include but shall not be limited to the following.

C. Parking (Criteria: 3 spaces/1000 sq. ft. @ 363 sq. ft/space)

Site 1A 102 cars.....0.9 acres [3, 9]
Site 3A 894 cars..... 7.5 ac. [2, 4, 14, 33]

996 cars.....8.4 ac. [9, 14, 31, 33, 35]

D. Landscaped - Open Space

Site 1A.....0.30 acres [3, 9]
Site 3A.....6.5 acres [2,4,14,33]
6.8 acres [9,14,31, 33, 35] Net Open
-3.8 acres.....Space.....3.0 ac. *[14, 31, 33, 35]

* 3.8 acres have been allotted for service stations exclusive of permitted building acres and subject to use permit.

** Industrial Site 3A has been reduced by 20,000 sq. ft. with the reduction allocated to the allowable building area for Parcel No. 3 of Resubdivision 529. The allowable building area for Parcel No. 3 of Resubdivision 529 is now 61,162 sq. ft. [14].
Industrial Site 3A was then increased by 1,590 square feet in 2002 [33].

STATISTICAL ANALYSIS

PART II. COMMERCIAL/PROFESSIONAL & BUSINESS OFFICES

A. Building Sites

Site 1 & 2.....38.5 acres[1]
Site 2A.....3.9 acres [31]
Site 4.....9.0 acres
Site 5.....7.4 acres[2]
Site 6.....1.9 acres
Site 7.....2.5 acres
Site 8.....1.64 acres
Site 9.....16.9 acres [35]
81.74 acres [20, 35]

B. Building Area.

Site 1 & 2.....860,884 square feet [5, 14, 17, 30]
Site 2A.....109,200 square feet [31]
Site 4.....228,214 square feet [32]
Site 5.....268,743 square feet [16, 19, 21, 24, 25]
Site 6.....42,420 square feet
Site 7..... 55,860 square feet
Site 8.....54,000 square feet [20]
Site 9..... 288,264 square feet [35]
1,907,585 square feet [21, 30, 31, 32, 33, 35]

The following statistics are for information only. Development may include, but shall not be limited to the following.

C. Typical Building Mix/Site Utilization

Typical site areas for buildings of varying heights are provided for purposes of illustration. Development of any of the Sites indicated may include any number of combinations of building types, characterized by number of stories, within the range of building types indicated for that site.

---

[1]Commercial/Professional and Business Office Site 1 and 2 have been reduced by 36,119 feet with the reduction allocated to the allowed building area for Parcels 1 & 2 of Resubdivision 585. The allowable building area for Parcel 1 & 2 of Resubdivision 585 is now 272,711 square feet. [14]

[2]If commercial uses are constructed on Commercial/Professional and Business Office Site 5 which are ancillary to and in the same building as office uses, additional development up to a maximum of 294,600 sq. ft. may be developed, so long as office use does not exceed 268,743 sq. ft. [21, 24, 25]

Site 1 & 2.....860,884 square feet [5, 14, 17, 30]

a. Two Story..... 8.42 acres
b. Three Story..... 5.61 acres
c. Four Story..... 4.21 acres
d. Five Story..... 3.37 acres
e. Six Story..... 2.81 acres

Site 2A.....109,200 square feet [31]

a. Two Story.....1.25 acres
b. Three Story .....0.84 acres
c. Four Story ..... 0.63 acres
d. Five Story ..... 0.51 acres

Site 4..... 228,214 square feet [32]

a. Two Story.....2.31 acres
b. Three Story..... 1.54 acres
c. Four Story..... 1.15 acres
d. Five Story.....0.92 acres
e. Six Story.....0.77 acres

Site 5.....268,743 square feet [16, 19, 21, 25]

a. Two Story.....1.90 acres
b. Three Story.....1.27 acres
c. Four Story.....0.95 acres
d. Five Story.....0 76 acres
e. Six Story.....0.63 acres
f. Nine Story.....0.50 acres

Site 6 ..... 42,420 square feet

a. Two Story.....0.49 acres
b. Three Story..... 0.32 acres
c. Four Story..... 0.24 acres
d. Five Story.....0.19 acres
e. Six Story..... 0.16 acres

Site 7 .....55,860 square feet

a. Two Story..... 0.64 acres
b. Three Story..... 0.43 acres
c. Four Story.....0.32 acres
d. Five Story.....0.26 acres
e. Six Story.....0.21 acres

Site 8.....54,000 square feet [20]

a. Four Story.....0.30 acres

Site 9.....288,264 square feet [35]

a. Two Story.....3.31 acres
b. Three Story..... .....2.21 acres
c. Four Story..... 1.65 acres
d. Five Story.....1.32 acres
e. Six Story.....1.10 acres

D. Parking (Criteria: 1 space/225 sq. ft. @ 363 sq. ft/space)

Site 1 & 2..... 3,827 cars..... 31.89 acres [5, 14, 30]
Site 2A ..... 474 cars*..... 1.26 acres[1] [31]
Site 4..... 905 cars..... 7.54 acres [32]
Site 5.....1,234 cars..... 6.13 acres [21]
Site 6..... 188 cars..... 1.57 acres
Site 7..... 248 cars..... 2.07 acres
Site 8..... 231 cars..... 1.34 acres [20]
Site 9.....1,281 cars.....10.68 acres [35]
8,388 cars 62.48 acres[2] [21,31, 32, 33, 35]

E. Landscaped - Open Space

Site 1 & 2 [5,14]

Gross Site..... 38.5 acres
Parking.....27.17 acres
Net.....11.33 acres

Two Story.....8.42 acres.....2.91 acres
Three Story.....5.61 acres.....5.72 acres
Four Story.....4.21 acres.....7.12 acres
Five Story.....3.37 acres.....7.96 acres
Six Story.....2.81 acres.....8.52 acres

Site 2A [31]

Gross Site ..... 3.9 acres
Parking ..... 1.26 acres
Net ..... 2.68 acres

Two Story ..... 1.25 acres ... 1.43 acres.
Three Story ..... .84 acres ... 1.84 acres

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[3] Includes surface parking and first floor of existing parking structure only, does not include upper levels of parking structure. [31].

Four Story …….. .63 acres … 2.05 acres
Five Story …… .51 acres … 2.17 acres

Site 4 [32]

Gross Site..... 9.00 acres
Parking..... .7.54 acres
Net.....1.46 acres

Two Story.....2.31 acres..... N/A
Three Story.....1.54 acres..... 0.01 acres
Four Story.....1.15 acres..... 0.40 acres
Five Story..... 0.92 acres..... 0.63 acres
Six Story..... 0.77 acres..... 0.78 acres

Site 5

Gross Site.....7.4 acres
Parking.....6.13 acres
Net.....1.27 acres

Two Story.....1.90 acres..... N/A
Three Story.....1.27 acres..... .00 acres
Four Story.....0 .95 acres..... 0.32 acres
Five Story..... 0.76 acres. ..... 0.51 acres
Six Story..... 0 .63 acres..... 0.64 acres
Nine Story..... 0.50 acres.....0 .77 acres [21]

Site 6

Gross Site.....1.90 acres
Parking.....1.57 acres
Net.....0.33 acres

Two Story..... .49 acres..... N/A
Three Story..... .32 acres..... 0.01 acres
Four Story.....24 acres..... 0.09 acres
Five Story..... .19 acres..... 0.14 acres
Six Story.....16 acres..... 0.17 acres

Site 7

Gross Site.....2.50 acres
Parking.....2.07 acres
Net..... 0.43 acres

Two Story..... 0.64 acres..... N/A
Three Story..... 0.43 acres..... 00 acres
Four Story..... 0.32 acres..... 0.11 acres
Five Story.....0.26 acres..... 0.17 acres
Six Story..... 0.21 acres..... 0.22 acres

Site 8

Gross Site.....1.64 acres
Parking.....1.34 acres

Net..... .30 acres

Four Story..... .30 acres..... N/A [20]

Site 9 [35]

Gross Site.....16.90 acres
Parking.....10.68 acres

Net..... 6.22 acres

Two Story.....3.31 acres..... 2.91 acres
Three Story.....2.21 acres.....4.01 acres
Four Story.....1.65 acres.....4.57 acres
Five Story.....1.32 acres.....4.90 acres
Six Story.....1.10 acres.....5.12 acres

F. Building Height [5, 12, 15, 21, 31]

Maximum building height shall not exceed six (6) stories above ground level except for Parcel No. 1 of Resubdivision No. 585 which shall have a maximum building height of ten (10) stories above ground level, for Parcel No. 2 of Resubdivision No. 585 which shall have a maximum building height of seven (7) stories above ground level, and for Site 5 which shall have a maximum of nine (9) stories/167 feet above ground level. Maximum building height for Professional & Business Office Site 2A shall not exceed 95 feet above ground level.

STATISTICAL ANALYSIS

PART II RETAIL COMMERCIAL/PERMITTED USES - Part II, Section II, Group II.E

A. Building Sites

Site 1 1.4 acres

The following statistics are for information only. Development may include but shall not be limited to the following.

B. Building Area

Site 1.....10,000 sq. ft. .22 acres

C. Parking (Criteria: 5/spaces/1000 sq. ft.@ 363 sq. ft./ space)

Site 1.....50 cars .41 acres

D. Landscaped - Open Space

Site 1 .77 acres

E. Building Height

Building height of structures shall be limited to a height of thirty-five (35) feet.

STATISTICAL ANALYSIS

PART II COMMERCIAL/RESTAURANTS

A. Building Sites

Site 1 1.80 acres
1.80 acres..... 1.80 acres [5, 20, 37]

The following statistics are for information only. Development may include but shall not be limited to the following.

B. Building Area

Site 1....15,000 square feet .....34 acres
15,000 square feet.....34 acres [5, 20]

C. Parking (Criteria: 300 occupants/10,000 sq. ft.)
1 space/3 occupants
363 sq. ft./space

Site 1 80 cars ..... 1.11 acres
80 cars..... 1.11 acres [5, 20, 37, 39]
Restaurant Site 1 and General Commercial Site 8 have shared parking arrangements per the 1972 Reciprocal Parking & Management Agreement [37]

D. Landscaped - Open Space

Site 1... 0.46 acres
0.46 acres..... 0.46 acres [5, 20, 37]

E. Building Height

Building height of structures shall be limited to a height of thirty-five (35) feet.

STATISTICAL ANALYSIS

PART II COMMERCIAL/HOTEL & MOTEL

A. Building Site [26,31]

Site 1 - 6.35 acres
Site 2B - 3.7 acres [31]
10.05 acres [31]

B. Hotel Room Limit [18,25,31]

Site 1 - 349 rooms[1]
Site 2B - 256 rooms [31, 37]

The following statistics are for information only. Development may include but shall not be limited to the following.

C. Building Area (Site 1 - 349 units @ 400 sq.ft./unit) (Site 2B – 256 units @ 517 net sq. ft./unit).[18, 25, 31, 37]

Site 1 - 3.2 acres - 3.2 acres
Site 2B - 3.0 acres (total enclosed area is 4.5 acres)

D. Parking (Criteria: 1 space/unit @ 363 sq. ft./space)[18, 26, 31, 37]

Site 1 - 349 parking spaces - 2.9 acres
Site 2B - 128 parking spaces[2] 2.5 acres (total)

E. Landscaping - Open Space [18]

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[1]Use permits approved as of November 14, 1983, allow 468 hotel rooms with related restaurant, conference area, and other support facilities. Hotel suites included as part of the hotel room count may be converted to standard hotel rooms consistent with the specified hotel room limit, so long as the approved site plan is maintained. Location and size of restaurant, conference area, and other support facilities may also be revised if the plans meet the intent of the approved site plan and other conditions of approval. [1, 18]

[2] Based on one space/2 guest rooms per Page 20.66-8, Off-Street Parking and Loading Requirements, of the City of Newport Beach Planning and Zoning Code. [31]

The following is intended to show some of the variations possible.

Site 1

One Story Development	-	0.92 acres
Two Story Development	-	2.98 acres
Three Story Development	-	3.67 acres
Four Story Development	-	4.02 acres
Five Story Development	-	4.22 acres
Six Story Development		4.36 acres
Seven Story Development	-	4.46 acres
Eight Story Development	-	4.53 acres
Nine Story Development	-	4.59 acres
Ten Story Development	-	4.64 acres
Eleven Story Development	-	4.67 acres
Twelve Story Development	-	4.71 acres
Thirteen Story Development	-	4.73 acres

The above analysis does not include support facilities utilized in many hotel operations. These facilities would also require parking not reflected in the parking requirement criteria.

F. Building Height [31]

Building height on Site 2B shall not exceed 60 feet. [31]

STATISTICAL ANALYSIS

PART II GENERAL COMMERCIAL PERMITTED USES [8, 9]

Part II, Section II, Group II A & F

A. General Commercial Building Sites [8, 26, 28.3, 31, 37]

Site 1 -	3.0 acres
Site 2 -	1.0 acres [9]
Site 3 -	3.9 acres [9]
Site 4 -	2.0 acres [9]
Site 5 -	2.45 acres[5] [26]
Site 6	5.8 acres [25, 28.3]
Site 7	8.2 acres
Site 8	1.83 acres [37, 39]
	28.18 acres [37, 39]

B. Building Area [26, 27, 28.3, 37]

Site 1 -	35,000 sq. ft. -	0.80 acres
Site 2[1] -	11,700 sq. ft. -	0.27 acres [9]
Site 3[2] -	49,380 sq. ft. -	1.13 acres [27]
Site 4[3] -	20,870 sq. ft.[19]-	0.57 acres [9]
Site 5[1] -	31,362 sq. ft. -	0.72 acres [26]
Site 6	50,000 sq. ft	1.14 acres [28.3]
Site 7	140,720 sq. ft.	3.23 acres [37]
Site 8	19,423 sq. ft.[11] [37]	0.44 acres [37, 39]
	358,455 sq. ft.[37, 39]	8.22 acres [26, 27, 28.3, 37,39]

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5 A recorded reciprocal easement shall be provided for ingress, egress and parking for mutual benefit between Hotel Site 1 and General Commercial Site 5

6 Restaurants are permitted uses in Sites 1, 2, 3, 5 and 6, subject to a use permit. [9, 23, 26, 27, 28.3]

7 Ibid

8 If the development of General Commercial Site 4 is limited solely to Professional and Business Office use, then the allowable Building Area shall not exceed 30,000 sq. ft. (19)

9 Restaurants are permitted uses in Sites 1,2,3,5

10 257 surface parking spaces; minimum 100 parking spaces in parking structure

11 Of 12,351 square feet, 5,000 square feet shall be allocated for food service uses and 14,423 square feet shall be allocated for general commercial uses. [37, 39]

The following statistics are for information only. Development may include, but shall not be limited to the following. [8]

D. Parking (Criteria 4 spaces/1,000 sq.ft. @ 363 sq.ft./space [9, 26, 28.3]

Site 1 -	140 cars	-	1.17 acres
Site 2 -	47 cars	-	0.39 acres
Site 3 -	193 cars	-	1.61 acres
Site 4 -	100 cars	-	0.83 acres
Site 5 -	167 cars	-	1.39 acres
Site 6 -	250 cars	-	2.08 acres
Site 7 -	353 cars	-	2.94 acres[10] [37]
Site 8 -	143 cars	[12]	1.19 acres [37, 39]
			11.6 acres [39]

E. Landscaping - Open Space [9, 26, 28.3]

Site 1	-	1.03 acres
Site 2	-	0.34 acres
Site 3	-	1.18 acres
Site 4	-	0.60 acres
Site 5 (1 & 2 story)	-	0.24 acres
Site 6	-	2.58 acres
Site 7	-	2.14 acres
Site 8		0.24 acres [37]
	Sub Total	8.35 acres [37]
Site 5 (3 story)	-	0.49 acres
	Sub Total	8.84 acres [37]
Site 5 (4 story)	-	0.75 acres
	Grand Total	9.59 acres [37]

F. Building Height [8, 9, 26, 31, 28.3, 37]

Building height of structures on General Commercial Site 1, 2, 3, 4 , 6, and 8 shall be limited to a height of thirty-five (35 ft.) and on General Commercial Site 5 shall be limited to a height of fifty feet (50 ft.). Height of buildings on Site 7 shall be limited to fifty-five (55) feet except that the vertical projection of a building element intended to provide architectural interest and/or integrate the project identification sign and not for occupancy may be up to seventy-five (75) feet in height.

[12] 65 on-site spaces and 16 off-site spaces [37]

STATISTICAL ANALYSIS

PART II COMMERCIAL/SERVICE STATION**

A. Building Site

Site 1 - 1.2 acres - 1.2 acres

STATISTICAL ANALYSIS

PART III RESIDENTIAL

A. Building Sites

For the purposes of this statistical analysis, 74.43 acres of commercial and industrial sites may be utilized for multi-unit residential development as identified within the Residential Overlay. This acreage is for statistical purposes only. The multi-unit residential site size shall be determined at the time a site development review is approved.

PART I. INDUSTRIAL

Section I. Minimum Site Area

A. Thirty Thousand (30,000) square feet.

B. Exception: [11]

The Planning Commission may authorize an exception to the minimum site area. Application for any such exception shall be made at the time of the filing of a tentative map by the applicant. In order for an exception to be granted, the Planning Commission shall find the following facts with respect thereto:

1. That the granting of the exception will not be detrimental to the public welfare or injurious to other property in the vicinity.

2. That the development considerations and intent of this Planned Community Development Standards are substantially met.

Section II. Permitted Uses

Group I. Light Industrial

A. To allow uses primarily engaged in research activities, provided that such activities are confined within a building or buildings that do not contribute excess noise, dust, smoke, vibration, odor, toxic, or noxious matter to the surrounding environment nor contain a

high hazard potential, due to the matter of the product material or processes involved. Such activities may include but shall not be limited to research laboratories and facilities, developmental laboratories and facilities and compatible light manufacturing related to the following list of examples:

1. Bio-Chemical
   Chemical
   Film and Photography
   Medical and Dental
   Metallurgy
   Pharmaceutical
   X-Ray

**Reference Page 4, Part I, Item D.

2. Manufacture, research assembly, testing and repair of components, devices, equipment and systems and parts and components such as but not limited to the following list of examples:

   Coils, Tubes, Semi-Conductors
   Communication, Navigation Control, Transmission and Reception Equipment, Control Equipment and Systems, Guidance Equipment and Systems
   Data Processing Equipment and Systems
   Glass Edging, Beveling, and Silvering
   Graphics, Art Equipment
   Metering Instruments
   Optical Devices, Equipment and Systems
   Phonographs, Audio Units, Radio Equipment and Television Equipment
   Photographic Equipment
   Radar, infra-red and Ultra-Violet Equipment and Systems
   Scientific and Mechanical Instruments
   Testing Equipment

B. To allow the location of offices and areas associated with and accessory to the permitted uses listed under A.

1. Administrative, professional and business offices.

2. Regional or home offices of industries which are limited to a single use.

3. Blueprinting, Photostatting, photo engraving, printing, publishing and bookbinding, provided that no on-site commercial services is associated with said uses.

4. Cafeteria, cafe, restaurant or auditorium.

5. Service stations will be permitted, subject to a use permit provided that no on-site commercial service is associated with said uses.

* & **6. (Transferred to Part II – Commercial, Section II, Group I) [28.2, 35]

C. Service stations subject to a use permit.

Group II. Medium Industrial and Industrial Service and Support Facilities.

A. To allow the location of general manufacturing activities, provided that such activities are confined within a building or buildings and do not contribute excessive noise, dust, smoke, vibration, odor, toxic or noxious matter to the surrounding environment nor contain a high hazard potential due to the nature of the products, material or processes involved.

1. Manufacture and/or assembly of the following or similar products:

Aircraft and Related Components
Clocks and Watches
Coffins
Ceramic Products
Concrete Products
Electrical Appliances
Farm Equipment
Heating & Ventilating Equipment
Linoleum
Machinery & Machine Tools
Musical Instruments
Neon Signs
Novelties
Oil Well Valves & Repairs
Optical Goods
Refrigeration
Screw Machine Products
Sheet Metal Products
Shoes
Silk Screens
Sporting Goods
Springs
Stencils
Toys
Trailers
Trucks

2. The manufacture of products or products made from the following or similar materials:

Aluminum
Bags, except Burlap Bags or Linoleum
Sacks
Iron
Matches

Batteries	Mattresses
Boxes, Paper	Paper
Brass	Steel
Cans	Tin
Copper	Tools
Glass	Wool
Grinding Wheels	Yarn

3. The manufacturing, compounding, processing or treatment of the following or similar items:

Acids, Non-Corrosive	Lubricating Oil
Candles	Pharmaceutical
Cigarettes & Cigars	Products
Detergents	Plastics
Disinfectants	Toiletries
Dye	Vitamin Products
Food Products	Waxes and Polishes

4. Woodworking Shops, such as: (Provided that, if a planer, router, sticker or moulder is maintained, all doors and windows in the outside walls of the room in which said machinery is located shall be kept closed while said machinery is in use.)

   Box
   Furniture
   Wood Products

5. Distribution and Warehousing Plants

B. To allow the location of general manufacturing activities, service industry and activities related to contractor and construction industry, provided that such activities are confined within a building or buildings and do not contribute excessive noise, dust, smoke, vibration, odor, toxic or noxious matter to the surrounding environment nor contain a high hazard potential due to the nature of the products, materials or processes involved.

1. Service industries or those industries providing a service as opposed to the manufacture of a specific product, such as the repair and maintenance of appliances or component parts, tooling, printers, testing shops, small machine shops, shops engaged in the repair, maintenance and servicing of items excluding automobile repair, providing that such industries are not the point of customer delivery or collection.

2. Contractor and construction industries relating to building industry, such as general contractors, electrical contractors, plumbing contractors.

C. To allow a combination of general industry, business and professional offices, and industrial support activities, provided that such activities are confined within a building or

buildings, and do not contribute excessive noise, dust, smoke, vibration, odor, toxic or noxious matter to the surrounding environment nor contain a high hazard potential due to the nature of the products, materials or processes involved.

The industrial support activities shall be defined as and limited to the sale of products or services relating only to the immediate industrial complex. Any activity, which could be classified as retail commercial, shall be restricted to activities strictly accessory and/or supplementary to the industrial community.

1. All uses permitted under A, B, and D.

   a. Business and Professional Offices.
   b. Industrial Support Facilities, to include activities limited to the sale of products or services related to only the industrial complex. Activities of a commercial nature shall be restricted in scope so as to service and to be accessory and/or supplementary to the industrial complex.
   c. Service stations subject to a use permit.

2. Except as herein indicated, the General Development Standards for Industry shall apply.

   a. Sign Area

      Industry Support Facilities and Business and Professional Offices.

      Only one (1) facia mounted identification sign shall be permitted per street frontage for each individual business or office.

      No sign shall exceed an area equal to one and one-half (1-1/2) square feet of sign for each one (1) foot of lineal frontage of the building or store. However, no sign shall exceed two hundred (200) square feet in area per face.

   b. Site Identification Ground Sign

      One (1) site identification sign listing only the name of the site or major tenant on the site shall be allowed. Said sign shall be limited to a maximum height of four (4) feet and a width of eight (8) feet and may be double faced.

   c. Pedestrian Access

      It is required of all developments in the industrial support facility area to submit a plan of pedestrian access to the Planning Division prior to the issuance of building permits. Said plan will detail consideration for pedestrian access to the subject property and to adjacent properties, and shall be binding on subsequent development of the property. The plan shall show all interior walkways and all walkways in the public right of way, if such walkways are proposed or necessary.

D. To allow for the location of a storage facility for new car inventory. Located within Industrial Site 1A between Quail Street on the east, adjacent to Auto Center Sites 2A and 2B on the south, and Bristol Street on the west This use shall be subject to a use permit. [3]

D. (Deleted)[2,4]

Section III. General Development Standards for Industry

Maximum building areas shall be as noted in the Statistical Analysis, Part I.A and Part I.B.

A. Building Height [22]

Building heights of structures shall be limited to a height of thirty-five (35) feet; provided, however, that on Parcel 1 and Parcel 2 of Parcel Map 86-33-34 (Resubdivision No. 529) in Industrial Site 3A, the Planning Commission or the City Council on review or appeal may approve a structure up to a maximum height of 50 feet after the approval of a use permit.

The Planning Commission or City Council in granting any use permit for structures in excess of thirty-five (35) feet shall find that each of the following four points have been complied with:

(a) The increased building height would result in more public visual open space and views than is required by the basic height limit. Particular attention shall be given to the location of the structure on the lot, the percentage of ground cover, and the treatment of all setback and open areas.

(b) The increased building height would result in a more desirable architectural treatment of the building and a stronger and more appealing visual character of the area than is required by the basic height limit.

(c) The increased building height would not result in undesirable or abrupt scale relationships being created between the structure and existing developments or public spaces. Particular attention shall be given to the total bulk of the structure including both horizontal and vertical dimensions.

(d) The structure shall have no more floor area than could have been achieved without the use permit. [22]

B. Setbacks

All setbacks shall be measured from the property line. For the purpose of this ordinance, a street side property line is that line created by the ultimate right-of-way line of the frontage street.

1. Front Yard Setback

Thirty (30) feet minimum, except that unsupported roofs or sunscreens may project six (6) feet into the setback area.

2. Side Yard Setback

Ten (10) feet, except that unsupported roofs and sunscreens may project three (3) feet into the setback area.

In the case of a corner lot, the street side setback shall be thirty (30) feet, except that unsupported roofs and sunscreens may project six (6) feet into the setback area. Interior lot lines for a corner lot shall be considered side lot lines.

3. Rear Yard Setback

No rear yard setback is required except on a through-lot in which case the required front yard setback shall be observed.

C. Site Coverage

Maximum building coverage of fifty (50) percent is allowed. Parking structures shall not be calculated as building area, however, said structures shall be used only for the parking of company vehicles, employee's vehicles, or vehicles belonging to persons visiting the subject firm.

D. Signs

1. Sign Area

Only one (1) single faced or double-faced signs shall be permitted per street frontage. No sign or combination of signs shall exceed one (1) square foot in area for each six-hundred (600) square feet of total site area. However, no sign shall exceed two hundred (200) square feet in area per face. An additional twenty (20) square feet shall be allowed for each additional business conducted on the site.

2. Sale or Lease Sign

A sign, advertising the sale, lease, or hire of the site shall be permitted in addition to the other signs listed in this section. Said sign shall not exceed a maximum area of thirty-two (32) square feet.

3. Ground Sign

All ground signs shall not exceed four (4) feet above grade in vertical height. Also, ground signs in excess of one-hundred fifty (150) square feet in area (single face) shall not be erected in the first twenty (20) feet, as measured from the property line, of any street side setback area. However, the above standards shall not apply to the Community Directional Sign and Special Purpose Sign.

4. Special Purpose Sign

Signs used to give directions to traffic or pedestrians or give instructions as to special conditions shall not exceed a total of six (6) square feet (single face) in area and shall be permitted in addition to the other signs listed in this section.

5. Wall Signs

Wall signs shall not comprise more than ten (10) percent of the area of the elevation upon which the sign is located. Said signs shall be fixture signs; signs painted directly on the surface of the wall shall not be permitted.

In the instance of a multiple tenancy building, each individual industry may have a wall sign over the entrance to identify the industry. Said sign shall give only the name of the company and shall be limited to four (4) inch high letters. Said sign must be oriented toward the parking area for that building.

6. Construction Sign

One (1) construction sign denoting the architects, engineers, contractor, and other related subjects, shall be permitted upon the commencement of construction. Said sign shall conform with the requirements of Item 3 above, Ground Sign, and will be permitted until such time as a final inspection of the building(s) designates said structure(s) fit for occupancy, or the tenant is occupying said building(s), whichever occurs first.

7. Future Tenant Identification Sign

A sign listing the name of the future tenant, responsible agent or realtor, and identification of the industrial complex shall be permitted. Said sign shall conform with the requirements of Item 3 above, Ground Sign, and will be permitted until such time as a final inspection of the building(s) designates said structure(s) fit for occupancy or tenant is occupying said building(s), whichever occurs first.

8. Community Directional and/or Identification Sign

Permanent directional and identification signs, not exceeding two-hundred fifty (250) square feet (single face), shall be permitted but subject to use permit.

E. Sign Standards

1. Signs visible from the exterior of any building may be lighted, but no signs or any other contrivance shall be devised or constructed so as to rotate, gyrate, blink or move in any animated fashion.

2. Signs shall be restricted to advertising only the person, firm, company or corporation operating the use conducted on the site or the products or sold thereon.

3. A wall sign with the individual letters applied directly shall be measured by a rectangle around the outside of the lettering and/or the pictorial symbol and calculating the area enclosed by such line.

4. All signs attached to the building shall be flush mounted.

F. Parking

Adequate off-street parking shall be provided to accommodate all parking needs for the site. The intent is to eliminate the need for any on-street parking.

Required off-street parking shall be provided on the site of the use served, or on a contiguous site or within three hundred (300) feet of the subject site. Where parking is provided on other than the site concerned, a recorded document shall be approved by the City Attorney and filed with the Building and Planning Divisions and signed by the owners of the alternate site stipulating to the permanent reservation of use of the site for said parking.

The following guide shall be used to determine parking requirements:

Office

One (1) space for each 225 square feet of net floor area. The parking requirement may be lowered to one (1) space for each 250 square feet of net floor area upon review and approval of the modification committee.

Manufacture, Research and Assembly

Two (2) parking spaces for each three (3) employees, but in no event less than three (3) spaces for each one thousand (1000) square feet of gross floor area.

Warehouse

Two (2) parking spaces for each three (3) employees, but in no event less than one (1) space for each one thousand (1000) square feet of gross floor area for the first twenty thousand (20,000) square feet; one (1) space for each two thousand (2,000) square feet of gross floor area for the second twenty thousand (20,000) square feet; one (1) space for each four thousand (4,000) square feet of gross floor area for areas in excess of the initial forty thousand (40,000) square feet of floor area of the building.

If there is more than one shift, the number of employees on the largest shift shall be used in determining parking requirements.

G. Landscaping

Detailed landscaping and irrigation plans, prepared by a landscaping architect, licensed contractor of architect shall be submitted to and approved by the Community Development Director prior to issuing of building permit and installed prior to issue of Certificate of Use and Occupancy.

All landscaping referred to in this section shall be maintained in a neat and orderly fashion.

1. Front Yard Setback Area

a. General Statement

Landscaping in these areas shall consist of an effective combination of street trees, trees, ground cover and shrubbery. All unpaved areas not utilized for parking shall be landscaped in a similar manner.

b. Special Landscaped Street

The entire area between the curb and the building setback line shall be landscaped, except for any access driveway in said area.

c. Other Streets

The entire area between the curb and a point ten (10) feet in back of the front property line shall be landscaped, except for any access driveway in said area.

2. Side and Rear Yard Setback Area

a. General Statement

All unpaved areas not utilized for parking and storage, shall be landscaped utilizing ground cover and/or shrub and tree materials.

b. Undeveloped Areas

Undeveloped areas proposed for future expansion shall be maintained in a weed free condition but need not be landscaped.

c. Screening

Areas used for parking shall be landscaped and/or fenced in such a manner as to interrupt or screen said areas from view from access streets, freeways, and adjacent properties. Plant materials used for this purpose shall consist of lineal or grouped masses of shrubs and/or trees.

3. Parking Areas

Trees, equal in number to one (1) per each five (5) parking stalls shall be provided in the parking area.

4. Sloped Banks

All sloped banks greater than 5-1 or 6 feet in vertical height and adjacent to public right-of-way shall be stabilized, planted and irrigated in accordance with plans submitted and approved by Community Development Director.

H. Loading Areas

1. On other than special landscaped streets street side loading shall be allowed provided the loading dock is set back a minimum of seventy (70) feet from the street right-of-way line or one hundred ten (110) from the street centerline, whichever is greater. Said loading area must be screened from view from adjacent streets.

I. Storage Areas

1. All outdoor storage shall be visually screened from access streets, freeways, and adjacent property. Said screening shall form a complete opaque screen up to a point eight (8) feet in vertical height but need not be opaque above that point.

2. Outdoor storage shall be meant to include all company owned and operated motor vehicles, with the exception of passenger vehicles.

3. No storage shall be permitted between a frontage street and the building line.

J. Refuse Collection Areas

1. All outdoor refuse collection areas shall be visually screened from access streets, freeways, and adjacent property by a complete opaque screen.

2. No refuse collection areas shall be permitted between a frontage street and the building line.

K. Telephone and Electrical Service

All "on-site" electrical lines (excluding lines in excess of 12 KV) and telephone lines shall be placed underground. Transformers or terminal equipment shall be visually screened from view from streets and adjacent properties.

L. Sidewalks

The requirement for sidewalks in the Planned Community District may be waived by the Community Development Director if it is demonstrated that such facilities are not needed. However, the City retains the right to require installations of sidewalks if, in the future, a need is established by the City.

M. Nuisances

No portion of the property shall be used is such a manner as to create a nuisance to adjacent sites, such as but not limited to vibration, sound, electro-mechanical disturbance and radiation, electro-magnetic disturbance, radiation, air or water pollution, dust, emission of odorous, toxic or noxious matter.

PART II. COMMERCIAL

Section I. Minimum Site Area

A. Thirty Thousand (30,000) square feet

B. Exception: [11]

The Planning Commission may authorize an exception to the minimum site area. Application for any such exception shall be made at the time of the filing of a tentative map by the applicant. In order for an exception to be granted, the Planning Commission shall find the following facts with respect thereto:

1. That the granting of the exception will not be detrimental to the public welfare or injurious to other property in the vicinity.

2. That the development considerations and intent of this Planned Community Development Standards are substantially met.

Section II. Permitted Uses

Group I. Professional and Business Offices.

To allow the location of commercial activities engaged in the sale of products or services relating to and supporting the Development Plan, provided that such activities are confined within a building or buildings.

A. Professional Offices

1. Accountants
2. Attorneys
3. Doctors, dentists, optometrists, oculists, chiropractors and others licensed by the State of California to practice the healing arts.
4. Engineers, architects, surveyors and planners.
5. Any other general professional offices. [30]

B. Business Offices

1. Advertising agencies
2. Banks
3. Economic consultants
4. Employment agencies
5. Escrow offices
6. Insurance agencies
7. Laboratories:
   a. Dental

b. Medical
c. X-Ray
d. Biochemical
e. Film, wholesale only
f. Optometrical

8. Stock Brokers
9. Studios for interior decorators, photographers, artists and draftsmen.
10. Telephone answering services
11. Tourist information and travel agencies and ticket reservation services but not to include any airline terminal services or facilities for the transport of passengers, baggage or freight. [2]
12. Business and trade schools subject to the approval of a Minor Use Permit [29]
13. Any other general business offices. [31]

* & ** 14. Remedial driving instruction and counseling facility, subject to a use permit in each case. [28.2, 35]

*This use shall be limited to Professional and Business Offices Site 9 only. [28.2, 35]

**That all uses, including remedial driving instruction/counseling facilities, located within Professional and Business Offices Site 9 shall be limited to providing services to adult clientele only, any use dedicated to serving school aged and minor children shall be prohibited.[28.2,35]

C. Support Commercial [21]

1. Retail sales and services, so long as said retail sales are of a convenience nature ancillary to the operation and use of office facilities including tobacco stores, card shops, confectionery and newspaper stands, and other uses which, in the opinion of the Planning Commission are of a similar nature. Retail uses shall be located in the basement or on the first floor of a building. Storage for such uses shall be within a building.

2. Service uses which are for building tenants and patrons, such as a car wash and gymnasium/health club facilities. Car washes shall drain into the sanitary sewer system.

3. Restaurants - outdoor restaurants and take-out restaurants - subject to securing a use permit in each case.

Group II. Commercial Uses

A. Automobile Center, subject to a use permit. [28]

1. Automobile dealership selling only new cars. The sale of used cars, automobile repair, and automobile detailing may be permitted in conjunction with the sales of new vehicles but only accessory uses.

2. Service stations subject to the issuance of the use permit and a finding that the use is supportive of the principal uses permitted in the Newport Place Planned Community text.

3. Vehicle storage facility shall be permitted in Hotel Site 2-B subject to the issuance of a use permit.[36]

B. Hotels and Motels, subject to a use permit.

C. State, County and Municipal Facilities [2]

D. Service Stations & Mechanical Car Wash within Service Station Site #1, subject to a use permit. [4]

E. Retail Commercial uses such as:

1. Restaurants, including outdoor, drive-in or take-out restaurants shall be permitted subject to the securing of a use permit. except as noted under "a" and "b" below: [7]

   a. Restaurants, other than outdoor, drive-in or take-out restaurants, shall be permitted in Retail-Commercial Site 1 without a use permit provided that the net floor area of all restaurant uses does not exceed 20% of the net floor area of the retail-commercial center.

   b. Outdoor, drive-in or take-out restaurants shall be designed and located so as to be an integral element of the retail-commercial center and shall not be permitted as a free-standing independent use in any case.

2. Barber shop and beauty parlor
3. Book and stationery store
4. Blueprinting and photostatics
5. Camera shop
6. Delicatessen store
7. Florist
8. Shoe store or repair shop
9. Tailor
10. Tobacco store
11. Office equipment retail and repair
12. Pharmacies
13. Tourist information and travel agencies and ticket reservation services, but not to include any airline terminal services or facilities for the transport of passengers, baggage or freight
14. Instructional dance facility for adults and related retail sales, subject to a use permit (28.1)
15. Other uses similar to the above list

F. General Commercial [8, 9, 23, 26, 28.3, 37]

1. New car dealership, subject to a use permit, including ancillary uses listed under Part II, Section II, Group II, A.
2. Service stations subject to a use permit.
3. Restaurants, including outdoor, drive-in or take-out restaurants, shall be subject to a use permit. Restaurant uses are permitted within General Commercial Sites 1, 2, 3, 5 and 6 not permitted within General Commercial Site 4.
   a. Restaurants, consisting 1,000 square feet of take-out service - limited use, and 4,000 square feet of food service use shall be permitted in General Commercial Site 8 in accordance to the Municipal Code, for General Commercial District Site 8. [37].

4. Hobby, Arts and Crafts, including:
   a. Sporting goods store
   b. Camera store
   c. Art gallery
   d. Craft store
   e. Pet store
   f. Bicycle store
   g. Other uses of similar nature
5. Book and Office Support Stores, including:
   a. Book store
   b. Office supplies
   c. Other uses of similar nature
6. Retail stores and professional service establishments, including:
   a. Pharmacies
   b. Specialty food
   c. Fabric shops
   d. Jewelry shops
   e. Furrier
   f. Formal Wear
   g. Barber and hair styling
   h. Clothing store
   i. Liquor store
   j. Tourist information and travel agencies and ticket reservation services, but not to include any airline terminal services or facilities for the transport of passengers, baggage or freight.
   k. Other uses of similar nature

7. Home and Office Furnishings, including:
   a. Home furniture store
   b. Office furniture store
   c. Interior decorators
   d. Home appliances
   e. Antique store

f. Other uses of similar nature

8. Athletic Clubs, including:
   a. Spa
   b. Health club
   c. Recreation facility
   d. Other uses of similar nature
9. Home improvement stores, including:
   a. Hardware store
   b. Paint store
   c. Wallcovering store
   d. Other uses of similar nature
10. Retail nursery subject to a use permit
11. Institutional, instructional and educational uses, subject to a use permit in each case. (28.3)

*12. Professional and Business Offices - see Part II, Section II, Group I for permitted uses.

*Office uses are permitted within General Commercial Sites 3, 4, 5, 6, and 8 and not permitted within General Commercial Sites 1 and 2. [9, 26, 28.3, 31, 37]

Section III. General Development Standards for Commerce

Maximum building areas and building heights shall be noted in the Statistical Analysis, Part II.A and Part II.B.

A. Setbacks

All setbacks shall be measured from the property line. For the purpose of this ordinance, a street side property line is that line created by the ultimate right-of-way line of the frontage street.

1. Front Yard Setback

Thirty (30) feet minimum; except that unsupported roofs or sunscreens may project six (6) feet into the setback area.

Hotel/Motel uses: Seventeen (17) feet and six (6) inches minimum, provided that the average setback for all buildings along the linear street frontage is thirty (30) feet. [31]

2. Side Yard

Side yard setbacks will be required only when any one of the following conditions exist:

a. Corner lot: Thirty (30) feet (street side setback only), except that unsupported roofs and sunscreens may project three (3) feet into setback area.

Hotel/Motel uses: Fourteen (14) feet and six (6) inches minimum, provided that the average setback for all buildings along the linear street frontage is twenty-seven (27) feet. [31]

b. Where property abuts other than commercially zoned property, a ten (10) foot setback is required. Unsupported roofs and sunscreens may project three (3) feet into the setback area.

Hotel/Motel uses: Ten (10) feet minimum setback for all buildings along the property line. [31]

3. Rear Yard

None required except on a through-lot in which case the required front yard setback shall be observed.

B. Signs

1. Sign Area: General Standard

Building identification shall be limited to a single (1) entity. Building identification signs shall have an area not to exceed 1 1/2 square feet of surface for each one (1) foot of lineal frontage of building. However, no sign shall exceed two hundred (200) square feet per face. Building identification signs shall be limited to two (2) facades.

2. Pole Sign:

One (1) identification pole sign site will be allowed for the following commercial businesses:

a. Restaurant

b. Cocktail lounge and/or bar

c. Motel and hotel

If a pole sign is utilized, it shall be in lieu of other identifications signs allowed by ordinance. Pole signs shall be limited to maximum height of twenty (20) feet and a maximum area of fifty (50) square feet per face, double faced.

3. Wall Sign:

In no event shall an identification sign placed on a wall comprise more than ten (10) percent of the area of the elevation upon which the sign is located. Said signs shall be fixture signs. Signs painted directly on the surface of the wall shall not be permitted.

4. Ground Sign:

An identification ground sign shall not exceed four (4) feet above grade in vertical height. Also, ground signs in excess on one-hundred and fifty (150) square feet in area (single face) shall not be erected in the first twenty (20) feet, as measured from the property line, of any street side setback. However, the above standards shall not apply to the Community Directional Sign and Special Purpose Sign.

5. Multi-Tenant Directory Sign:

One (1) directory sign listing only the name of the firms or businesses on a site shall be allowed. Said sign shall be limited to a maximum height of twenty (20) feet. Panels identifying each individual story shall be no longer than one (1) foot in width and five (5) feet in length.

6. Special Purpose Sign:

Subject to the standards established in Part I, Section III, Item D.4.

7. Construction Sign:

Subject to the standards established in Part I, Section III, Item D.6.

8. Future Tenant Identification:

Subject to the standards established in Part I, Section III, Item D.7.

9. Community Direction and/or Identification Sign:

Subject to the standards established in Part I, Section III, Item C.8.

C. Sign Standards

Except as noted above, the same sign standards as outlined in Sub-Section D, Section III, Part I of this ordinance, shall prevail for developments in this area.

D. Parking

1. Medical and Dental

Five (5) spaces for each doctor or one (1) space for each 200 square feet of gross floor area whichever is greater.

2. Professional Offices

One (1) space for each 225 square feet of net floor area. The parking requirement may be lowered to one (1) space for each 250 square feet of net floor area upon review and approval of the modification committee.

Exceptions: [35]
The following parking requirements are applicable to Professional and Business Office Site No. 9.

- One (1) space for each 281 square feet of net floor area.
- Changes to the on-site parking plans shall be reviewed by the Planning Director.

3. Lodge, Halls, Private Clubs, Union Headquarters

One (1) space for each 75 square feet of gross floor area plus one (1) space for each 250 square feet of gross office floor area.

4. Restaurants, Outdoor, Drive-In and Take-Out Restaurants. [7]

Restaurant parking shall be in accordance with Section ~~20.38.030(d)~~ 20.40.040 of the Newport Beach Municipal Code, except as noted under "b" and "c" below. [37]

b. Restaurants other than outdoor, drive-in or take-out restaurants within Retail-Commercial Sites 1 and 2 shall provide one (1) space for each 200 square feet of net floor area and one (1) loading space for each 10,000 square feet of gross floor area, to the extent that the net floor area of all restaurants does not exceed 20% of the net floor area of the retail-commercial center. In the event that any restaurant causes the total of all restaurant uses in the retail-commercial center to exceed 20% limitation noted above, that entire restaurant and any subsequent restaurants shall provide parking as noted under "a" above.

c. Parking for restaurants (take-out service - limited use, food service with/without alcohol, with/without late hour) within General

Commercial Site 8 shall be in accordance with the Newport Beach Municipal Code [37].

5. Retail Commercial

One (1) space for each 200 square feet of net floor area. One (1) loading space for each 10,000 square feet of gross floor area.

6. Hotels and Motels [6]

Parking for Hotel and Motel guestrooms; all related restaurants, cocktail lounges, banquet and meeting rooms, retail shops; and all employees shall be based on a demonstrated formula to be reviewed and approved by the Planning Commission.

The parking formula shall contain the minimum parking which would be required for each of the separate uses evaluated independently. Any reductions from this minimum parking requirement must be based on the joint usage of the facilities by hotel and motel patrons. [10]

7. General Commercial [8, 9]

a. One (1) space for each 250 sq.ft. of net floor area. One (1) loading space for each 10,000 sq.ft. of gross floor area.

b. If the development of General Commercial Site 3 or 4 is limited solely to Professional and Business Office use, the parking shall be: One (1) space for each 225 sq.ft. of net floor area.

The parking requirements may be lowered to one (1) space for each 250 sq.ft. of net floor area upon review and approval of the modifications committee.

c. Specific parking requirements shall be developed for uses such as furniture stores, athletic clubs, theaters, bowling alleys, home improvement stores, retail nurseries or tire stores based upon functions and occupancies within these uses. Parking shall be in conformance to existing City of Newport Beach requirements for said occupancies, or at a demonstrated formula agreeable to the Community Development Director. In the event that any use described above is converted to another use parking requirements for the new use shall be subject to review by the Community Development Director.

d. For restaurant parking see Part II, Section III, D.4.

E. Landscaping

Detailed landscaping and irrigation plans, prepared by a landscaping architect, licensed landscaping contractor or architect shall be submitted to and approved by the Community Development Director prior to issuing of Building Permits and installed prior to issue of Certificate of Use and Occupancy.

All landscaping referred to in this section shall be maintained in a neat and orderly fashion.

1. Front Yard Setback Area

a. General Statement

Landscaping in these areas shall consist of an effective combination of street trees, trees, ground cover and shrubbery.

c. Special Landscaped Street

The entire area between the curb and the building setback line shall be landscaped, except for any driveway in said area.

c. Other Streets

The entire area between the curb and a point ten (10) feet in back of the front property line shall be landscaped except for any driveway in said area.

2. Side Yard and Rear Yard

a. General Statement

All unpaved areas not utilized for parking and storage, shall be landscaped utilizing ground cover and/or shrub and tree materials.

b. Undeveloped Areas
Undeveloped areas proposed for future expansion shall be maintained in a weed free condition, but need not be landscaped.

c. Screening
Areas used for parking shall be screened from view or have the view interrupted by landscaping and/or fencing from access streets, freeways, and adjacent properties. Plant materials used for screening purposes shall consist of lineal or grouped masses of shrubs and/or trees.

d. Boundary Areas
Boundary landscaping is required on all interior property lines. Said areas shall be placed along the entire length of these property lines or be of sufficient length to accommodate the number of required trees. Trees, equal in number to one (1) tree per twenty-five (25) lineal feet of each property line, shall be planted in the above defined areas in addition to required ground cover and shrub material.

e. All landscaped areas shall be separated from adjacent vehicular areas by a wall or curb, at least (6) inches higher that the adjacent vehicular area.

3. Parking Areas
Trees, equal in number to one (1) per each five (5) parking stalls shall be provided in the surface parking area (31).

F. Loading Areas

1. Street side loading on other than special landscaped streets, shall be allowed providing the loading dock is set back a minimum of seventy (70) feet from the street right-of-way line, or one hundred ten (110) feet from the street center line, whichever is greater. Said loading area must be screened from view from adjacent streets.

G. Storage Areas

1. All outdoor storage shall be visually screened from access streets, freeways and adjacent property. Said screening shall form a complete opaque screen up to a point eight (8) feet in vertical height but need not be opaque above that point.

2. Outdoor storage shall be meant to include all company owned and operated motor vehicles, with the exception of passenger vehicles.

3. No storage shall be permitted between a frontage street and the building line.

H. Refuse Collection Areas

1. All outdoor refuse collection areas shall be visually screened from access streets, freeways and adjacent property. Said screening shall form a complete opaque screen.

2. No refuse collection area shall be permitted between a frontage street and the building line.

I. Telephone and Electrical Service

All "on-site" electrical lines (excluding lines in excess of 12KV) and telephone lines shall be placed underground. Transformer or terminal equipment shall be visually screened from view from streets and adjacent properties.

J. Pedestrian Access

It is required of all developments in the commercial areas to submit a plan of pedestrian access to the Planning Division prior to the issuance of building permits. Said plans will detail consideration for pedestrian access to the subject property and to adjacent properties, and shall be binding on subsequent development of the property. The plan shall show all interior walkways and all walkways in the public right-of-way, if such walkways are proposed or necessary.

PART III. RESIDENTIAL OVERLAY

Section I. Minimum Site Area

None. Pursuant to General Plan Program HP3.2.2, residential development meeting requirements in the following Section IV. A. shall be exempt from the minimum 10-acre site requirement specified in General Plan Policy LU6.15.6.

Section II. Density

1. Minimum – 30 du/acre
2. Maximum – 50 du/acre

Chapter 20.32 of the Zoning Code provides for density bonus which allows affordable housing projects to achieve increased densities up to a maximum 35 percent of the base density. The provision also includes the opportunity for incentives.

Section III. Definitions

Very Low–Income Household: 50 percent or less of the area median income, as adjusted for family size by the United States Department of Housing and Urban Development.

Low-Income Household: 50–80 percent of the area median income, as adjusted for family size by the United States Department of Housing and Urban Development.

Moderate-Income Household: 80–120 percent of the area median income, as adjusted for family size by the United States Department of Housing and Urban Development.

Above Moderate–Income Household: 120+ percent of the area median income, as adjusted for family size by the United States Department of Housing and Urban Development.

Lower-Income Household: Includes all that qualify under low and very- low income definitions.

Section IV. Permitted Residential Uses

A. To allow residential development that supports the City's need for lower-income households. Residential development shall be permitted by right subject to the following requirements:

1. Limited to multi-unit residential development and subject to Site Development Review pursuant to Section 20.52.080 of the Newport Beach Zoning Code.

2. Notwithstanding, the review authority for site development review listed in Table 5-2 of the Newport Beach Zoning Code, the review authority for site development review shall be the Planning Commission.

3. The following options are available for affordable housing projects:

   a. A minimum of 15 percent of the for-rent units within the residential development shall be affordable to lower-income households and subject to a 30-year affordability covenant ~~[40].~~;
   b. A minimum of 6 percent of the for-sale units within the residential development shall be affordable to low-income households and subject to a 30-year affordability covenant; or
   c. A minimum of 8 percent of the for-sale units within the residential development shall be affordable to moderate-income households and shall be subject to a 30-year affordability covenant.

4. Densities shall be limited to a minimum of 30 dwelling units per acre and a maximum of 50 dwelling units per acre.

5. Sites shall be located such that any noise, dust, smoke, vibration, odor, toxic or noxious matter that may be generated by existing commercial or industrial uses in the surrounding environment would not negatively impact future residents of the development.

6. Residential dwellings shall be permitted as replacement of existing nonresidential uses. The number of peak hour trips generated by the development of the site shall not exceed the number of trips that would have resulted from the existing development of the underlying permitted nonresidential uses. A standardized set of conversion rates provided by the City Traffic Engineer shall be utilized.

7. Residential development shall be subject to the maximum development allocation for the Airport Area established by General Plan Land Use Policy 6.15.5.

Section V. General Development Standards for Residential

Residential development shall be subject to the development standards applicable to the Multi-Unit (RM) residential zoning district as specified in the Newport Beach Zoning Code, except as specified below:

A. Building Height

Maximum building heights shall be limited to a height limit of 55 feet. The height of a structure can be increased with the approval of a site development review and subject to required findings specified in Section 20.30.060.C.3 of

the Newport Beach Zoning Code but shall not penetrate Federal Aviation Regulation (FAR) Part 77, Obstruction—Imaginary Surfaces, for John Wayne Airport unless approved by the Airport Land Use Commission (ALUC), shall be in compliance with FAR Part 77, and comply with the requirements of Section 20.30.060.E of the Newport Beach Zoning Code (Airport Environs Land Use Plan for John Wayne Airport and the Airport Land Use Commission Review Requirements).

B. Floor Area Limit

None.

C. Setbacks

All setbacks shall be measured from the property line. For the purpose of this ordinance, a street side property line is that line created by the ultimate right-of-way line of the frontage street.

1. Street Setback

Thirty (30) feet minimum, except that unsupported roofs or sunscreens may project six (6) feet into the setback area.

2. Interior Setback

Ten (10) feet, except on a through-lot in which case the required street setback shall be observed.

3. Footprint Lots

Except as required by the Building Code there shall be no additional setback requirements for buildings within footprint lots. Provided, however, that buildings within footprint lots shall be so located as to observe the setbacks from streets and existing lot lines required under Part III Section V.C. 1 & 2.

D. Airport Noise Compatibility

1. Residential development shall be located up to the John Wayne Airport 65 dBA CNEL noise contour as shown in Figure N5 of the Noise Element of the General Plan, subject to compliance with Section 20.30.080.F (Residential Use Proximate to John Wayne Airport) of the Newport Beach Municipal Code. Residential development shall be limited to parcels wholly or partially outside the 65 dBA CNEL noise contour, unless and until the City determines, based on substantial evidence, that the sites wholly within such contour area are needed for the City to satisfy its 6th

Cycle RHNA mandate. Non-residential uses are encouraged on parcels located wholly within the 65 dBA CNEL contour area. [41]

2. Notice of aircraft overflight and noise shall be posted at all public parks and designated outdoor common and recreational areas.

3. Notice shall be provided to all future residents to inform of potential annoyances or inconveniences associated with residing in proximity to airport operations such as noise, vibration, and odors.

E. Signs

All signage shall be as specified in Chapter 20.42 of the Newport Beach Zoning Code.

F. Amenities and Neighborhood Integration

Due to the potential land use incompatibility with other uses within the established commercial or industrial area, residential development shall incorporate sufficient amenities (e.g., parks, clubhouse, pool, etc.) for the use of the residents and incorporate necessary improvements (e.g., pedestrian walkways, open space, recreational space, pedestrian and bicycle connections) to allow integration into the existing community and larger residential development that may occur in the future. The number and type of amenities required and necessary improvements shall be determined through the Site Development Review process based on the size, density, location, and any other factors deemed relevant.

Affordable units shall be designed and distributed within the residential development as follows:

1. Number of Bedrooms. Affordable units shall reflect the range of numbers of bedrooms provided in the residential development project as a whole;

2. Comparable Quality and Facilities. Affordable units shall be comparable in the facilities provided (e.g., laundry, recreation, etc.) and in the quality of construction and exterior design to the market-rate units;

3. Size. Affordable units may be smaller and have different interior finishes and features than the market-rate units; and

4. Location. Affordable units shall be dispersed throughout the residential development, unless clustering is allowed by the review authority.

G. Parking

Parking shall comply with the requirements and standards specified in Chapter 20.40 of the Newport Beach Municipal Code for multi-unit residential development.

H. Landscape

All landscaping shall comply with the requirements specified in Chapter 20.36 of the Newport Beach Municipal Code for multi-unit residential development, with the following exceptions:

1. Special Landscaped Street

   The entire area between the curb and the building setback line shall be landscaped, except for any driveway in said area. Tree size to be no less than 24-inch box.

2. Other Streets

   The entire area between the curb and a point ten (10) feet back from the front property line shall be landscaped except for any driveway in said area. Tree size to be no less than 24- inch box.

FOOTNOTES

[1] Planned Community Text Amendment No. 1, dated December 13, 1971, incorporating a revised land use plan.

[2] Planned Community Text Amendment No. 2, dated June 12, 1972, incorporating the following changes:

a. Relocation of Fire Station site.

b. Limitation of tourist information, travel agencies and ticket reservations within Retail Commercial sites.

c. Addition of specific restaurant density within Retail Commercial sites.

[3] Planned Community Text Amendment No. 3, dated October 24, 1972, permitting Auto Centers as an additional use within Industrial Site 2B.

[4] Planned Community Text Amendment No. 4, dated January 8, 1973, incorporating the following changes:

a. Provision for a Mechanical Car Wash within Service Station Site No. 1.

b. Eliminate provision for a Fire Station within Industrial Site 3A.

[5] Planned Community Text Amendment No. 5, dated July 23, 1973, incorporating the following changes:

a. Rearrangement of Office Site 3 and Restaurant Site 2 and reapportionment of land allotted to each.

b. Reduce allowable building area in Office Sites 1 and 2 and increase allowable building area in Office Site 3A.

c. Increase allowable building height in Office Site 3A to 8 stories.

[6] Planned Community Text Amendment No. 6, dated June 10, 1974, establishing parking requirements for Hotels and Motels based on a demonstrated formula.

[7] Planned Community Text Amendment No. 7, dated September 8, 1975, revising off-street parking requirements for restaurants to conform with existing City Standards.

[8] Planned Community Text Amendment No. 8, dated February 9, 1976, permitting General Commercial uses on Auto Center Site 1a and 2b.

FOOTNOTES (Cont.)

[9] Planned Community Text Amendment No. 9, dated April 11, 1977, incorporating the following changes:

a. Expand the permitted uses for General Commercial.

b. Re-designate General Commercial Site 1-A and 2-B to General Commercial Sites 1, 2 and 3.

c. Expand General Commercial Site 3 to include one half of Industrial Site 1A.

d. Convert Industrial Site 2A to General Commercial Site 4.

e. Restrict the allowable building area and the permitted uses for General Commercial Sites 1, 2, 3 and 4.

[10] Planned Community Text Amendment No. 10, dated May 23, 1977, incorporating the following change:

a. Delete the provision added by Resolution No. 8261 adopted by the City Council on June 10, 1974 from Section III, D, 6.

[11] Planned Community Text Amendment No. 11, dated April 10, 1978, incorporating the following change:

a. Establish guidelines for an exception to the minimum site area.

[12] Planned Community Text Amendment No. 12, dated July 11, 1978, incorporating the following change:

a. Revised the allowable building height for Parcel No. 1 of Resubdivision No. 585.

[13] Planned Community Text Amendment No. 13, dated November 27, 1978, incorporating the following change:

a. Requirement that a Phasing Plan be approved by the Planning Commission for seventy (70) percent of the undeveloped allowable building area existing as of October 1, 1978.

[14] Planned Community Text Amendment No. 14, dated June 11, 1979, incorporating the following changes:

a. Reduce the allowable building area of Industrial Site 3A.
b. Reduce the allowable building area of Commercial/Professional and Business Office Site 1 and 2.

FOOTNOTES (Cont.)

[15] Planned Community Text Amendment No. 15, dated March 23, 1981, incorporating the following changes:

a. Specification of a maximum building height of seven (7) stories on Parcel No. 2 of Resubdivision No. 585.

[16] Planned Community Text Amendment No. 16, dated March 8, 1984 incorporating the following change:

a. Increase of 16,154 square feet of office space in Professional and Business Offices Site 5.

[17] Planned Community Text Amendment No. 17, dated April 23, 1984, incorporating the following change:

a. Increase of 1,091 square feet of office space in Professional and Business Offices Sites 1 and 2.

[18] Planned Community Text Amendment No. 18, dated June 25, 1984, incorporating the following changes:

a. Establish a specific limit on hotel rooms in Hotel Sites 1A and 1B.

[19] Planned Community Text Amendment No. 19, dated July 23, 1984, incorporating the following changes:

a. Transfer of 4,130 square feet of allowable building area from General Commercial Site 4 to Professional and Business Offices Site 5.

[20] Planned Community Text Amendment No. 20, dated January 12, 1987, incorporating the following changes:

a. Add Professional and Business Offices Site 8, with 54,000 square feet allowed.

c. Delete Restaurant Site 2A, with 8,400 square feet deleted.

[21] Planned Community Text Amendment No. 21, dated March 9, 1987, incorporating the following change:

a. Increase allowed development in Professional and Business Offices Site 5 to 241,570 square feet; allow additional support retail uses up to 294,600 square feet total; add support commercial as permitted land use. (21)

[22] Planned Community Text Amendment No. 22, dated February 4, 1988, incorporating the following change:

a. Allow structures located within a portion of Industrial Site 3A to be constructed in excess of the 35-foot height limit up to a maximum of 50 feet, subject to the approval of a use permit.

[23] Planned Community Text Amendment No. 23, dated July 6, 1989 incorporating the following change:

a. Allow restaurant uses on General Commercial Site 1, subject to the approval of a use permit in each case.

[24] Planned Community Text Amendment No. 24, dated June 6, 1991, incorporating the following change:

a. Increase the allowable office development in Professional Business Offices, Site No. 5 to 257,287 square feet, and reduce the allowable retail development to 37,315 square feet.

[25] Planned Community Text Amendment No. 25, approved by the City Council on March 9, 1992, incorporating the following change:

a. Increase the allowable office development in Professional Business Offices, Site No. 5 to 268,743 square feet, and reduce the allowable retail development to 25,857 square feet.

[26] Planned Community Text Amendment No. 26, approved by the City Council on June 8, 1992, incorporating the following changes:

a. Redesignate the Sheraton Hotel Site from Hotel Site 1A and 1B to Hotel Site 1 and General Commercial Site 5.

b. Reduce the hotel room entitlement on Hotel Site 1 by 119 rooms and establish a development entitlement of 31,362 square feet for General Commercial Site 5.

c. Establish a height limit of 50 feet within General Commercial Site 5.

d. The Requirement for a reciprocal easement to provide ingress, egress, and parking for mutual benefit between Hotel Site 1 and General Commercial Site 5.

[27] Planned Community Text Amendment No. 27, approved by the City Council on September 13, 1993, incorporating the following changes:

a. Increase the allowable commercial development in General Commercial Site 3 from 48,300 square feet to 49,380 square feet.

b. Delete the provision which counts one square foot of floor area devoted to restaurants as two square feet of permitted commercial floor area in General Commercial Sites 2, 3, and 5.

c. Delete the provision which restricts the maximum amount of gross floor area devoted to restaurants to 8,000 square feet each in General Commercial Sites 3 and 5.

[28] Planned Community Text Amendment No. 28, approved by the City Council on January 22, 1996, incorporating the following changes.

a. Restricting automobile repair and detailing as an accessory use only in conjunction with sales of new vehicles.

d. Eliminate other permitted uses.

[28.1] Planned Community Text Amendment No. 28.1, approved by the City Council on September 9, 1996.

a. To add 'Instructional Dance Facility for Adults and Related Retail Uses' to the list of 'Retail Commercial' uses for Newport Place.

[28.2] Planned Community Text Amendment No. 28.2, approved by the City Council on March 24, 1997, incorporating the following changes:

a. Change the list of permitted uses of "Industrial Site No. 4" to allow establishment of remedial driving instruction and counseling facility.

[28.3] Planned Community Text Amendment No. 28.3, approved by the City Council on August 11, 1997, incorporating the following changes:

a. Redesignate "Retail Commercial Site 1" (MacArthur Square) to "General Commercial Site No. 6."

b. Redesignate "Retail Commercial Site 2" to "Retail Commercial Site 1"

[29] Planned Community Text Amendment No. 29, approved by the City Council on July 27, 1998, incorporating the following change:

a. Permit Business and Trade Schools within Profession and Business Office Site 3A, subject to the approval of a Planning Director's Use Permit.

[30] Planned Community Text Amendment No. 30, approved by the City Council on January 11, 1999, incorporated the following changes:

a. Establish the permitted Gross Floor area for Professional and Business Offices Sites 1 and 2 at 860,884 square feet.

[31] Planned Community Text Amendment No. 31, approved by the City Council on February 8, 1999, incorporating the following changes:

a. Redesignating Auto Center Site 2A to Commercial/Professional & Business Offices Site 2A.

b. Redesignating Industrial Site 2B to Commercial/Hotel & Motel Site 2B.

c. Expand the permitted uses for Professional & Business Offices to include general professional and general business offices.

d. Establish a height limit of 95 feet within Professional & Business Office Site 2A.

e. Establish a height limit of 60 feet within Hotel & Motel Site 2B.

f. Establish a front yard setback for Hotel/Motel "uses a 17 ½ foot minimum, provided that the average setback for all buildings along the linear street frontage is 30 feet.

g. Establish a side yard, corner lot setback for Hotel/Motel uses of a 14 1/2 foot minimum, provided that the average setback for all buildings along the linear street frontage is 27 feet.

h. Establish a side yard setback for Hotel/Motel uses of a ten (10) foot minimum.

i. Provide that landscaping in parking areas be provided in surface parking areas.

[32] Planned Community Text Amendment No. 32, approved by the City Council on April 12, 1999, incorporated the following changes:

a. Establish the permitted gross floor area for Professional and Business Offices Site 4 at 228,214 square feet.

[33] Planned Community Text Amendment No. 33, introduced at the City Council meeting on March 26, 2002 and adopted on the 9th of April 2002:

a. Update The Industrial Statistical Analysis by allowing a 1,590 square foot building addition at the subject property identified as 1811 Quail Street.

[34] Planned Community Text Amendment No. 34,adopted on the 14th of June 2005:

a. Revising the *Land Use Plan, permitted uses,* and *development standards* of the Newport Place Planned Community as they relate to the Newport Lexus Dealership.

[35] Planned Community Text Amendment No. 35, adopted on September 14, 2010:

a. Re-designate Industrial Site 4 to Professional and Business Offices Site 9.

b. Change the parking requirement for office uses within Professional and Business Offices Site No. 9 to one space per 281 square feet, which allows all of the buildings to be occupied with office uses.

c. Add a provision that requires Planning Director review of the parking configuration in Professional and Business Offices Site No. 9.

d. Revising the Land Use Plan, permitted uses and development standards of the Newport Place Planned Community as they relate to the Newport Commerce 16.9 acre site bounded by Birch Street, Dove Street, Westerly Place and Quail Street.

[36] Planned Community Text Amendment No. 36, adopted on October 25, 2011:

a. Add vehicle storage facility as a permitted use on Hotel Site 2-B subject to the issuance of a use permit and a finding that the use is supportive of the principal uses permitted in the Newport Place Planned Community text.

[37] Planned Community Text Amendment No. 37, adopted on November 22, 2011:

a. Change the zoning designation of the subject property from "Restaurant Site 1" to "General Commercial Site 8."

b. A transfer of development rights to allow the transfer of 48 unbuilt hotel units, which equates to Storage Facility at 1301 Quail Street and 1,620 square feet from General Commercial Site 7 (Lexus Dealership at 3901 MacArthur Boulevard) for a total of 5,529 square feet to the subject site, pursuant to Chapter 20.46 (Transfer of Development Rights) of the Municipal Code.

[38] Planned Community Text Amendment No. 38, adopted July 24, 2012, to allow the following changes:

a. To establish a residential development overlay where multi-unit residential developments, which include a minimum of 30 percent of the units affordable to lower income households, are permitted subject to site development review.

b. Revised references to the *Planning Director*, *Planning Department*, and *Building Department*, to *Community Development Director*, *Planning Division*, and *Building Division*, to reflect changes in the City's organizational structure.

[39] Planned Community Text Amendment No. 39, adopted on November 30, 2021:

a. Change the zoning designation of 4241 Macarthur from "Restaurant Site 1" to "General Commercial Site 8."

[40] Planned Community Text Amendment No. 40, adopted on August 22, 2023:

a. To revise the minimum affordability housing percentage of the Residential Overlay from 30 percent to 15 percent.

[41] Planned Community Text Amendment No. 41, adopted on November 28, 2023:

a. To allow residential development up to the JWA 65 dBA CNEL noise contour as shown in Figure N5 of the General Plan Noise Element, related to noise in the Airport Area necessary to implement the 6th Cycle Housing Element.

Attachment G

ALUC
Determination Letter,
dated April 17, 2026

AIRPORT LAND USE COMMISSION
FOR ORANGE COUNTY
3160 Airway Avenue • Costa Mesa, California 92626 • 949.252.5170 fax: 949.252.6012

April 17, 2026

Rosalinh Ung, Principal Planner
City of Newport Beach
Community Development Department
100 Civic Center Drive
Newport Beach, CA 92660

Subject: ALUC Determination for Newport Beach Newport Place Planned Community (PC-11) Development Plan Amendment related to Affordable Housing Percentage in Residential Overlay (PA2025-0196)

Dear Ms. Ung,

During the public meeting held on April 16, 2026, the Airport Land Use Commission (ALUC) for Orange County considered the subject item. The matter was duly discussed and with a 5-0 vote (Bresnahan, Beverburg, Hibard, Klema, and Murphy), the Commission found the Newport Beach Newport Place Planned Community (PC-11) Development Plan Amendment related to Affordable Housing Percentage in Residential Overlay (PA2025-0196) to be inconsistent with the *Airport Environs Land Use Plan for John Wayne Airport (AELUP)*. The inconsistent finding was based on Section 2.1.1 Aircraft Noise; Section 2.1.2 Safety Compatibility Zones; Section 2.1.4, and PUC Section 21674; and 3.2.1 General Policy.

Please contact me at amcnab@ocair.com or (949) 252-5170 if you have any questions regarding this proceeding. Thank you!

Sincerely,

Julie Fitch, AICP
Executive Officer

cc: ALUC Commissioners

CITY OF

NEWPORT BEACH

City Council Staff Report

May 12, 2026
Agenda Item No. 15

TO:	HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM:	Jason Al-Imam, Adminstrative Services Director/Treasurer - 949-644-3126, jalimam@newportbeachca.gov
PREPARED BY:	Abigail Marin, Senior Budget Analyst - 949-644-3042, amarin@newportbeachca.gov
TITLE:	Ordinance No. 2026-04 Amending Newport Beach Municipal Code Section 3.36.030 Related to Cost Recovery Percentages, and Resolution No. 2026-28: Revising and Adopting Fees Within the Schedule of Rents, Fines and Fees

ABSTRACT:

Consistent with best practices and City Council Policy, the City of Newport Beach performs an annual study of user fees and charges to ensure that fees and charges do not exceed the cost of providing services. The study is performed on a rotating basis by department every three to five years. During Fiscal Year 2025-26, the City engaged consultant, ClearSource Financial Consulting (ClearSource), to update the fees in the Community Development (CDD), Fire and Police Departments, following a cost recovery analysis. Staff also identified other fee updates outside of the departments studied. In addition to the proposed fee updates, staff is recommending modifications to Newport Beach Municipal Code (NBMC) Sections 3.36.030 (Cost Recovery Percentages) to facilitate changes to authorized levels of cost recovery required by the fee changes that are recommended at this time.

RECOMMENDATIONS:

a) Conduct a public hearing;

b) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly;

c) Adopt Resolution No. 2026-28, *A Resolution of the City of Newport Beach, California, Revising and Adopting Fees Within the Schedule of Rents, Fines and Fees;* and

d) Waive full reading, direct the City Clerk to read by title only, and introduce Ordinance No. 2026-04, *An Ordinance of the City Council of the City of Newport Beach, California, Amending Section 3.36.030 of the Newport Beach Municipal Code Related to Cost Recovery Percentages.*

DISCUSSION:

NBMC Section 3.36, and Council Policy F-4 (Revenue Measures) provide staff and the City Council with policy guidance related to setting cost recovery targets and updating user fees. User fees, or cost-of-service fees, are charged to a citizen or group for services performed or provided by a government agency on their behalf. If the service primarily benefits an individual or group of people, then the burden of that cost should be borne by the person receiving the benefit. NBMC Section 3.36.030 sets the cost recovery for user fees at 100%, apart from the subsidized fees listed in Exhibit A of that same section, as well as those limited by California or federal statutes. A recommendation for less than a 100% cost recovery rate may occur when a service is beneficial to the community at large along with specific individuals or groups, and/or when there is an economic incentive, or disincentive, to do so. In these cases, another City revenue source – in most cases, the General Fund - subsidizes the service. Any newly proposed fee or fee increase that is not approved by the City Council will by default be subsidized by the General Fund.

The schedule of rents, fines and fees (SRFF) primarily includes cost-of-services fees, which are designed to recover the City's cost to provide the related service. To establish fees based on full cost recovery, it is necessary to determine the cost of services. Using well-established cost accounting methodologies, the City's consultant, ClearSource, conducts a comprehensive review and update of the Citywide cost allocation plan, and direct user fee calculations for each department on a rotating basis every three years. This year, ClearSource studied the following departments at staff's direction:

- Community Development
- Fire
- Police

As part of this study, ClearSource met with City staff from each studied department to discuss the services provided, the annual volume for those services, and the staff resources and time estimates for delivering the related services. To factor in both direct and indirect costs, ClearSource then calculated the department staff's fully burdened hourly rate, which includes both internal administrative as well as citywide overhead costs. The fully burdened hourly rates are applied to the time estimates provided by staff and the fee is calculated. Based on the results of the fee study, it is not uncommon for some fees to increase while others may decrease. The most common reasons for fees to go up or down are: 1) costs changing over time, most often increasing 2) the staff performing the service changes, and/or 3) the amount of time to perform the service changes. Once the calculations are confirmed, department staff then recommend that the fee should either be fully recovered or subsidized. NBMC Section 3.36.030 Exhibit A subsidy changes are detailed in Attachment C.

In addition to the City's cost-of-service fees, the SRFF includes rents, fines & penalties, and other charges imposed by the City or mandated by the State of California. The amount of these charges is determined in a variety of ways, most commonly market surveys when not mandated by a higher level of government. Where changes are

recommended for these non-cost-service components of the SRFF herein, a description of the fee methodology and reason(s) for a recommended change are provided.

On April 16, 2026, staff presented the fee study updates to the Finance Committee for consideration. The Finance Committee recommended that the fee updates presented move forward for City Council consideration with further consideration from staff to reconsider the phasing in of the Junior Lifeguards Program Junior Guard fee which will be further discussed in this report.

The remainder of this report focuses on how the fees studied are changing. Before and after illustration of each department's studied fees can be found in Attachment A.

Community Development Department

CDD administers the City's General Plan, as well as the City's zoning, building, subdivision and environmental regulations, to ensure orderly physical growth of the community. Program activities include advance and current planning, building, plan review, permit issuance and inspection; among other things not related to cost-of-service fees. This department was last studied in FY 2022-23.

- **Building** – Fees in this division are collected to recover the costs associated with plan review, permitting and construction inspection for new and remodeled buildings and other structures. In this division, the following changes are proposed:

    1. The Record Management – Per Sheet has been renamed to the Development Technology Fee - % of Permit Fee and the fee has changed from a dollar amount to percentage-based recovery that will be determined through the referenced permit fee; this fee will be applied to all permit fees except solar permits and will not be subject to the Consumer Price Index (CPI).

    2. Across various categorizations of fees where there is a plan review, the fee has been split into two sections for the building and planning components of the plan review check. This includes but is not limited to: Building Permit: Additions of Residential Garges/Carports, Patios/Decks/Trellis, Pool/Spa, One/Two Family Structures, etc.

    3. Non-Residential, Residential Alterations, Misc. Fences/Retaining Walls – Various fees have adjusted the note section including adding clarifications for fees or moving over the note into the description section to show the incremental fee for each additional $1,000 or fraction of.

    4. One/Two Family Addition and One/Two Family Structure– Across various fees in these sections, the building fees for various square footages have established a Base fee for first increment of square feet and included an incremental fee for each additional 100 SF or fraction of, with some fees clarifying additional square footages which are included.

5. Grading: Grading Permit Fee - Calculated based on cut or fill whichever is greater – Clarifying notes for the fee were moved to the description section for those fees that were greater than 1,000 cubic yards.

It should be noted that a clarifying note has been included in the Building section to indicate that any permits that require a project valuation shall have the valuation determined according to the policy established by the building official.

- **Planning –** The Planning Division oversees current and advanced planning. In current planning, permit applications are reviewed for consistency with zoning regulations and land use requirements, and environmental review. Advanced planning focuses on regional and long-range planning programs for the community. In this division, the following changes are proposed:

  1. Affordable Housing Implementation Plan (AHIP): This fee is broken out from a previous deposit-based structure for clarification to account for the staff time involved in reviewing and processing affordable housing applications and ensuring compliance with State law requirements.

  2. In the Amendment and the Development Agreement/Plan sections, various fees have been separated to distinguish between the Stand-Alone Application Filling and Application as Part of Concurrent Multiple Filling. It is proposed that the charge basis for these fees change from per hour to a fixed fee that continues to be subject to CPI. The cost of service for these amendment fees is based on the average service time it takes to process each of the components of the fees, which is considered the per hour component.

  3. The Appeal of Division to Harbor Commission and Appeal of Harbor Commission Decision to City Council fees are being removed from the Planning Fees section as they are already reflected in the Harbor Section of the fee schedule.

  4. Certificate of Compliance – Subdivision Code: This fee has separated the City Fee and County Recording Fee to clarify that the County recording fee is a pass-through fee.

  5. Site Development Review – Housing Project: This is a new subset to the standard Site Development Review fee to more accurately account for the additional staff time involved in processing larger housing development projects.

  6. Additional Plan Review/Additional Hearing Fee – This is a new fee being introduced to account for the significant staff time that is involved in additional plan review and hearings and would be a 10% fee of all application fees. The clarifying note states that fixed fees include up to three rounds of review and initial commission and City Council meetings anticipated for application type. Any additional review or hearing after this would prompt the City to bill 10% of the

application fees based on the application fees that are shown on the City's fee schedule.

A clarifying note will be placed in this section of the fee schedule that will be applicable to all fees, indicating that as an alternative to the fixed fee amount shown, staff may bill on a time and materials basis (determined by the planning hourly rate), when project costs are likely to vary significantly from the adopted fee amount. Additionally, a deposit may be requested to bill against in these instances.

- **Code Enforcement** – The Code Enforcement Division works in partnership with residents and businesses to promote compliance with the City's municipal codes**.** In July 2024, the Code Enforcement Division took over the oversight of the Construction and Demolition fees in the Municipal Operations Department; this fee is being moved to be reflected in the Code Enforcement section, and the Waste Management Administration Fee has been renamed. When the demolition deposit tasks transitioned to Code Enforcement, a major portion of the work became automated therefore the portion of manual time involvement has decreased and reflects the proposed decrease from $312 to $170.

Staff met with the Building Industry Association (BIA) of Southern California on April 2, 2026, as part of the stakeholder review process for the cost-of-service studies and proposed changes to building and planning fees. The meeting was conducted collaboratively to share information and confirm stakeholder understanding, and no concerns were raised regarding the proposed updates reflected in this staff report.

Fire Department

The Fire Department's mission is to provide risk services to the community by protecting life, property, and the environment through prevention, training, education, and response. The department is comprised of the following divisions: Emergency Medical Services, Fire Operations, Junior Lifeguards, Fire Prevention, Lifeguard Operations, Fire Administration and the Community Emergency Response Team (CERT). This department was last studied in FY 2022-23.

In the Fire Department & Lifeguards – Emergency Medical Services section of the fee schedule, the following changes are proposed:

1. Care Facility/Hospital Lift Assist – This new fee is proposed to provide some cost recovery for lift assist services provided to private care facilities. Lift assist calls typically involve non-injury assistance for a patient who has fallen or requires repositioning when the care facilities are unable to lift patients themselves. These incidents are generally non-emergent but still rely on critical public safety resources. This fee would be charged to the facility who initiates the request for service.

2. Hazardous Materials Response – This proposed new fee is calculated at a 100% fully

loaded hourly rate to ensure full cost recovery for personnel, specialized equipment, and operational resources required to safely respond to hazardous materials incidents.

3. Emergency Ambulance Transportation – This fee has been removed as a standalone fee and has been incorporated into the fee rates for the Advanced Life Support (ALS) and Basic Life Support (BLS) per transport fees.

4. Advanced Life Support Non-Transport, Basic Life Support Non-Transport, ALS First Responder Fee, BLS First Responder Fee – These fees are all currently subsidized pursuant to NBMC 3.36.030 Exhibit A. Staff recommends increasing the recoverable amount for these services from $400 to $450. The full cost of providing these services exceeds the proposed fee; however, as these are critical, life-saving interventions, the fees are intentionally structured to avoid creating barriers to access. The proposed adjustment reflects increased service delivery costs while maintaining consideration for the financial impact on patients experiencing emergency medical situations.

In the Fire Department & Lifeguards – Fire Prevention section of the fee schedule, the following changes are proposed:

1. Plan Revisions – This new fee is intended to account for staff time involvement in reviewing plan revisions and would be charged in 15-minute increments.

2. General Inspection Fee – This is a new fee being proposed that would apply to Fire Prevention inspections that are not otherwise categorized under established inspection programs or permits, including compliant-based inspections, follow-up re-inspections, and other non-routine fire and life safety evaluations. This fee is intended to recover a portion of staff time and resource costs associated with these services, which are typically driven by specific circumstances and not subsidized through existing fee structures.

3. Operational Permit Level 1 (New or Renewal – Annual) includes activities such as cutting and welding operations, dry cleaning plants (one to two machines), liquefied petroleum gas use, and tents, while Operational Permit Level 2 (New or Renewal – Annual) applies to all other operations pursuant to California Fire Code Section 105.6. The proposed fee structure establishes a tiered rate system to better reflect the number of permits requested, with costs increasing incrementally for one permit, two to five permits, six to 10 permits, and more than 10 permits, and is consistent with the additional staff time and resources required for review and processing.

4. Special Event Permit – The Special Event Permits have been combined under the Special Event Permit based on categories of Single Event Permit, Level III as defined by the Recreation Department, Public Display – Fireworks – ground display only, and Public Display – Fireworks – aerial display >10 minutes. The fee structure for each category now distinguishes between the standard permit fee and a Late Filing fee to

account for the additional staff time required to process permits submitted after the established deadlines.

5. Multi-Family Apartment/Condos – Under the Fire Prevention – State Mandated Inspection category, this new fee is proposed to recover costs associated with inspecting multi-family residential buildings. The fee is tiered based on the number of units inspected: 1–10 units, 11–100 units, and 101+ units, reflecting the increased staff time and resources required for larger properties while supporting compliance with state-mandated fire safety requirements.

In the Fire Department & Lifeguards – Lifeguard Operations & Junior Lifeguards section, the Junior Lifeguard Program fee is proposed to be phased in over four years with a 6% annual increase to align with the full cost of service, currently calculated at $1,063 per participant. The proposed FY 26/27 fee is $907. The program is tentatively scheduled for a comprehensive fee study in three years, and the fee will likely be revisited prior to the fourth year of the planned phase-in.

Police Department

The Police Department provides high quality police services to our community to maintain the quality of life valued by those who live, work and recreate in Newport Beach. The department is comprised of the following divisions: Emergency Preparedness, Police IT, Support Services, Patrol, Traffic, Detectives, Fleet Maintenance and Police Chief. The fees in this department were last studied in FY2022-23.

In the Police section of the fee schedule, the following changes are proposed:

1. Concealed Weapon Permit Initial and Renewal – The initial permit fee is proposed to be eliminated, while the renewal fee remains $25, with any external or pass-through costs (such as background checks or state processing fees) noted separately. This approach simplifies administration, provides predictability for permitholders, and ensures transparency by clearly distinguishing City-administered fees from external costs, without the need to calculate a full cost-of-service for a routine administrative process.

2. Secondhand Dealer Permit – The fee has been revised to consolidate all components into a single permit fee. The previous Renewal + DOJ fingerprint processing and Secondhand/Pawn dealer tag check portions have been removed and are now included within the unified fee, simplifying administration and providing clarity for permit holders. Additionally, as the Secondhand/Pawn Dealer Tag Check is currently reflected as one of the fees with 0% cost recovery in NBMC 3.36.030 Exhibit A, a recommendation will be made to remove this reference fee from the exhibit.

3. Alarms – Fees throughout the schedule have been grouped together under this category; the fees are not new to the schedule, just reorganized.

4. Police Reports – This fee consolidates the previous Arrest Reports, Missing Persons Reports, Crime Reports and Traffic Collision Reports under a single Police Reports fee to cover the broader range of information provided. Domestic Violence Reports have been removed from the fee schedule, as no fee has ever been charged for these reports and they will continue to be provided at no cost in accordance with California Family Code Section 6228.

5. Dispatch Audio Cassette – This fee removes the evidence portion of the fee that was previously attached to the Audio Cassette fee.

6. Photographs – The fee is now for digital link and hardcopy as photographs are not provided in CD format any longer.

7. Bike Licenses – This fee is being removed from the City's fee schedule because the City no longer actively issues or processes bicycle licenses. The service is no longer provided, and the associated fee is therefore obsolete. It is also recommended that reference to Bike Licenses be removed from NBMC 3.36.030 Exhibit A for this reason.

8. E-Bike Impound Release Fee – This fee is being introduced as there has been an increasing number of E-Bike impounds and will allow for reimbursement for the staff time involved in processing the release.

9. The Taxicab Permitting fees are proposed to be moved to the Administrative Services Department section of the fee schedule, as this department is responsible for the primary issuance and administration of these permits.

Additionally, it is proposed that the Impound Fee – Dogs, Cats, Other Similar Size Animals recoverable fee be adjusted to $70 in NBMC 3.36.030 Exhibit A. While the actual cost of service is $138, the adjustment allows for approximately 51% cost recovery, balancing cost recovery with affordability for the public.

Other Updates

Even when a department is not scheduled for a comprehensive fee study, occasionally, operations will change enough that the non-studied departments will request one or two fee study changes for consideration and adoption. As part of this study and to present a comprehensive and thorough update on the City's fees and current operations, staff considered the following additional updates outside of the departments scheduled to be studied.

With recent departmental reorganizations, fees that were previously listed under the Finance Department are now reflected in the Administrative Services Division, and fees that were formerly categorized as Municipal Operation fees under the Public Works Department have been reassigned to their respective departments. This ensures that the fee schedule accurately aligns with current departmental responsibilities and administration.

The Administrative Services Department is proposing updates to the following:

1. As requested by the Finance Committee on March 13, 2025, the Short-Term Lodging Permit Fees are being reviewed outside of their standard cycle for further evaluation. This fee analysis incorporates updated estimates of service times and annual volumes across all fee subsections and proposes increases to each component of the fee.

2. Parking Penalties – 22500(N) CVC Parked Near Crosswalk – California Vehicle Code Section 22500(n) was added through Assembly Bill 413, introduced on February 2, 2023, and signed into law in October 2023, creating a new prohibition on stopping, standing, or parking within defined distances of marked or unmarked crosswalks to improve pedestrian safety; the provision became effective January 1, 2025. This penalty is being included in the fee schedule.

Additionally, clarifying notations have been included in the Parking Penalties area to identify which portion of fee attributed to a state surcharge is not applicable to CPI.

CPI Updates – Fees listed in the SRFF that are subject to CPI adjustments under prior resolutions are scheduled to increase by 3.16% effective July 1, 2026, unless otherwise noted for a different CPI reference. The City currently calculates CPI changes by comparing the U.S. Bureau of Labor Statistics (BLS) February CPI from the prior year to the February CPI of the current year. Because the BLS releases CPI data approximately one month after the identified month (e.g., February 2026 data is released in March 2026), it is proposed that the City revise its methodology to use annual CPI data rather than a single-month comparison. This change would streamline administrative calculations and better align with the timing of fee presentations to the City Council.

After July 1, 2026, annual CPI adjustments shall apply to these fees, as well as to the cost-of-service fees for each of the departments that were studied as part of this fee update.

California Government Code Section 66017 provides that building and development fees may not take effect until at least 60 days following adoption of the resolution or ordinance establishing or increasing the fees. Accordingly, the earliest effective date for applicable fees is July 25, 2026.

FISCAL IMPACT:

Subject to City Council approval of the fees as recommended, the net fiscal impact of the proposed fee changes is projected to increase the City's revenue by $937,000, as summarized in the following table. However, this projection does not account for any fees where volume statistics are unavailable.

EXHIBIT 1 - FISCAL IMPACT OF PROPOSED FEE CHANGES

Fee Related Services	Fund	Current Fee Revenue	Proposed Fee Revenue	Fiscal Impact	Note
Community Development - Building Fees	General Fund	$8,893,000	$9,160,000	$267,000	[a]
Community Development - Planning Fees	General Fund	$981,000	$1,030,000	$49,000	[a],[b]
Fire Prevention Fees	General Fund	$560,000	$588,000	$28,000	[a]
Fire Emergency Medical Services (EMS)	General Fund	$5,269,000	$5,310,000	$41,000	[a]
Fire Junior Lifeguard	General Fund	$1,228,000	$1,302,000	$74,000	[a]
Police - Animal Regulation	General Fund	$136,000	$146,000	$10,000	[a]
Police - Records and Services	General Fund	$498,000	$523,000	$25,000	[a]
Administrative Services - Short-Term Rental Permits	General Fund	$534,000	$977,000	$443,000	[c]
Total		$18,099,000	$19,036,000	$937,000	

[a] Source: Current fee revenue based on average of FY 22/23 and FY 23/24 actual revenues.

[b] Planning fees include General Plan Maintenance Fee.

[c] Based on current volume of annual initial and renewal permit applications.

The City Council's policy of ensuring regular review of the City's cost-of-service fees and adequate cost recovery will continue to ensure adequate cost recovery from users of the City's fee-related services. This facilitates the redirection of general tax revenues currently subsidizing fee-supported services to maintaining and enhancing non-fee supported services and programs.

ENVIRONMENTAL REVIEW:

Staff recommends the City Council find this action is not subject to the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

NOTICING:

The agenda item has been noticed according to the Brown Act (72 hours in advance of the meeting at which the City Council considers the item). Additionally, the agenda item has been noticed according to Government Code Sections 66018(a) and 6062a (published for 10 days, on two publication dates separated by at least five days between

them: notices were published on April 30, 2026, and May 7, 2026), Government Code Sections 66016(a) (notice mailed at least 14 days prior to the meeting to any interested party who files a written request: notices were mailed to AT&T, Building Industry Association of Southern California, Southern California Edison, and Southern California Gas Company on April 23, 2026), and the Brown Act (72 hours in advance of the meeting at which the City Council considers the item.

ATTACHMENTS:

Attachment A – Resolution No. 2026-28
Attachment B – Ordinance No. 2026-04
Attachment C – FY 2025-26 Studied Department Changes – Illustration of Proposed
Attachment D – Redlined Schedule of Rents, Fines, and Fees for FY 2026-27
Attachment E – Redlined NBMC 3.36.030

Attachment A

Resolution No. 2026-28

RESOLUTION NO. 2026- __

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWPORT BEACH, CALIFORNIA, REVISING AND ADOPTING FEES WITHIN THE SCHEDULE OF RENTS, FINES AND FEES

WHEREAS, Section 3.36.010 (Findings) of the Newport Beach Municipal Code ("NBMC") provides that services and programs that primarily benefit a person requesting the service are traditionally funded in whole, or in part, from fees charged to the person requesting the service;

WHEREAS, Subsection (C) of Section 3.36.010 (Findings) of the NBMC provides that to ensure fees charged for services are an accurate reflection of costs, the City should conduct a fee study at least once every five years;

WHEREAS, Subsection (A) of Section 3.36.030 (Cost Recovery Percentages) of the NBMC provides that the cost recovery percentage appropriate for each user service shall be one hundred percent (100%), unless the amount is modified by Exhibit A to Section 3.36.030 (Cost Recovery Percentages) of the NBMC;

WHEREAS, Subsection (B) of Section 3.36.030 (Cost Recovery Percentages) of the NBMC provides that the City Council shall establish, by resolution, the actual fee or charge for each user service based upon the actual cost of providing the user service;

WHEREAS, Subsection (C) of Section 3.36.030 (Cost Recovery Percentages) of the NBMC provides that the City Council may, by resolution, modify the amount of the fee or charge upon a determination that there has been an increase or decrease in one or more cost factors relevant to the calculation of the actual cost of providing the service;

WHEREAS, in 2022, the City retained Clearsource Financial Consulting ("Consultant") to prepare the cost allocation plan and cost-of-services studied for the City on a rotating basis by department;

WHEREAS, for the 2025 to 2026 fiscal year (FY 2025-26), the consultant prepared cost-of-service studies for the City's Community Development, Fire, and Police Departments as well as for certain other City departments upon their request ("Cost Studies");

WHEREAS, statutory fees are mandated or capped by another authority, such as the state;

WHEREAS, City staff recommends revising the method for measuring changes in the Consumer Price Index ("CPI"), as required by Resolution 2025-17, from a February-over-February comparison (February of the prior year to February of the current year) to annual year-over-year comparisons;

WHEREAS, California Government Code Section 66017 provides that building and development impact fees may not take effect until at least 60 days following adoption of the resolution or ordinance establishing or increasing the fees;

WHEREAS, City staff recommends that full cost recovery of the Junior Lifeguard Program fee be phased in over four years through six percent (6%) annual increases, subject to adjustment if the Fire Department fees are studied prior to completion of the phase-in period;

WHEREAS, the City desires to authorize the waiver of Fire Emergency Medical Service fees in extraordinary circumstances where demonstrated financial hardship prevents full payment and collection is not reasonably practicable;

WHEREAS, the City Council desires to adopt a modified Schedule of Rents, Fines and Fees ("SRFF") that reflects: (i) revised rental rates, fines, and fees (collectively "charges") in accordance with the Cost Studies to reflect changes in the costs-of-service; (ii) revised Junior Guard fee with full cost recovery to be phased-in with six percent (6%) annual increases; and (iii) adjustments for changes in CPI;

WHEREAS, contemporaneous with this resolution, Ordinance No. 2025-__ was introduced to amend Section 3.36.030 (Cost Recovery Percentages), including Exhibit A, of the NBMC to update the modifications to the cost recovery percentages for user services ("Cost Recovery Ordinance"); and

WHEREAS, the City Council held a public hearing on May 12, 2026, in the City Council Chambers, located at 100 Civic Center Drive, Newport Beach, California. A notice of time, place, and purpose of the hearing was given in accordance with California Government Code Sections 54950 *et seq.* ("Ralph M. Brown Act") and 66016 *et seq.* ("Mitigation Fee Act"). Evidence, both written and oral, was presented to and considered by, the City Council at this hearing.

NOW, THEREFORE, the City Council of the City of Newport Beach resolves as follows:

Section 1: The City Council does hereby adopt the modified SRFF, including all "FY26/27 Fee" amounts, as set forth in Exhibit 1, which is attached hereto and incorporated herein by reference.

Section 2: Except as provided by Section 3 through 5, the charges listed in the modified SRFF shall: remain the "FY 25/26 Fee" amounts through June 30, 2026; be set at the "FY 26/27 Fee" amounts effective July 1, 2026; and be adjusted for CPI in accordance with this resolution.

Section 3: For all charges, except building and development fees, that were the subject of the Cost Studies, the "FY 25/26 Fee" amounts shall remain in effect until June 30, 2026, the "FY 26/27 Fee" amounts shall be effective July 1, 2026, and the first annual automatic CPI adjustment shall occur on July 1, 2027, in accordance with this resolution.

Section 4: For building and development fees that were the subject of the Cost Studies, the "FY 25/26 Fee" amounts shall remain in effect until July 24, 2026, the "FY 26/27 Fee" amounts shall be effective July 25, 2026, and the first annual automatic CPI adjustment shall occur on July 1, 2027, in accordance with this resolution.

Section 5: For the Junior Lifeguard Program fees the "FY 25/26 Fee" amounts shall remain in effect until June 30, 2026, and the "FY 26/27 Fee" amounts shall be effective July 1, 2026. A six percent (6%) adjustment shall occur for the Junior Guard Participant Fee on July 1, 2027, and each year thereafter on July 1 until the full cost of service is reached. The underlying cost of service used to calculate the Junior Guard Participant Fee shall be adjusted annually by CPI beginning July 1, 2027. The Junior Guard Administrative Fee shall be adjusted by CPI beginning July 1, 2027, in accordance with this resolution. The phase-in schedule shall remain subject to adjustment if the fee is studied prior to completion of the phase-in period.

Section 6: The Fire Chief is authorized to waive the City's Emergency Medical Service fees, under the following circumstances:

a. Demonstrated financial hardship where the patient is uninsured or underinsured, and, after application of all available insurance benefits, is unable to pay the remaining balance;

b. Insufficient insurance coverage where insurance payments do not fully satisfy the cost of services, and recovery of the remaining balance would impose undue financial hardship;

c. Charity care or hardship determination as may be evaluated and documented through the City's established billing review or administrative procedures; and/or

d. Other extraordinary circumstances, as determined by the Fire Chief where waiver or reduction of fees are warranted in the interest of fairness and consistent with the City's cost recovery policies.

Section 7: Direct pass through, actual, and statutory fees in the SRFF may be updated by the Administrative Services Director to reflect actual third-party costs or amounts established by statute without further action by the City Council.

Section 8: The City Council hereby reaffirms all CPI adjustments to the SRFF that have been implemented prior to the adoption of this resolution.

Section 9: Except as provided herein, all charges within the SRFF subject to automatic CPI adjustments shall be adjusted annually on July 1 of each year by the percentage change in the annual average CPI for the most recently completed calendar year for which data is published compared to the annual average CPI for the immediately preceding calendar year.

If a charge has been in effect for less than twelve (12) months as of the applicable July 1 adjustment date, the CPI adjustment shall be prorated to reflect the portion of the year the charge has been in effect. Proration shall be calculated by multiplying the annual CPI percentage change by a fraction, the numerator of which is the number of full months the charge has been in effect as of July 1, and the denominator of which is twelve (12). Any partial month of fifteen (15) days or more shall be counted as a full month.

CPI shall mean the Los Angeles-Long Beach-Anaheim, CA Area, All Urban Consumers, All Items, Base Period (1982-84=100), or successor index, as published by the United States Department of Labor, Bureau of Labor Statistics. For purposes of this section, "annual average CPI" means the arithmetic average of the monthly index values for the applicable calendar year, as published by the Bureau of Labor Statistics.

Except where a separate resolution, ordinance, agreement, or applicable law provides for a different CPI adjustment method, timing (including adjustments other than July 1), measurement period, or duration, the automatic CPI adjustments to charges shall occur annually on July 1 of each year for three (3) consecutive years following the effective date

of the charge. After the third consecutive annual CPI adjustment, automatic CPI adjustments shall cease unless and until the charge is subsequently updated and readopted, at which time automatic CPI adjustments shall resume in accordance with this section. This adjustment shall not apply to any fee that is subject to Proposition 218 (California Constitution Articles XIIIC and XIID and California Government Code Section 53750).

Section 10: The recitals provided in this resolution are true and correct and are incorporated into the operative part of this resolution.

Section 11: If any section, subsection, sentence, clause or phrase of this resolution is, for any reason, held to be invalid or unconstitutional, such decision shall not affect the validity or constitutionality of the remaining portions of this resolution. The City Council hereby declares that it would have passed this resolution, and each section, subsection, sentence, clause or phrase hereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared invalid or unconstitutional.

Section 12: The City Council finds the adoption of this resolution is not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Division 6, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

Section 13: This resolution shall take effect immediately upon its adoption by the City Council, and the City Clerk shall certify the vote adopting the resolution except that any building and development impact fees shall take effect 60 calendar days after adoption of Ordinance No. 2026-___.

ADOPTED this 12th day of May, 2026.

_____
Lauren Kleiman
Mayor

ATTEST:

_____
Lena Shumway
City Clerk

APPROVED AS TO FORM:
CITY ATTORNEY'S OFFICE

_____
Aaron C. Harp
City Attorney

Attachment(s): Exhibit 1 – 2026 Update to SRFF

EXHIBIT 1

EXHIBIT 1

Schedule of Rents, Fines and Fees

Effective Fiscal Year 2026-27

City of Newport Beach
USER AND REGULATORY FEE SCHEDULE
Table of Contents

Services / Activities / Subject Matter	Page
ALL DEPARTMENTS	1
COMMUNITY DEVELOPMENT	
BUILDING	3
PLANNING	20
REAL ROPERTY	25
CODE ENFORCEMENT	27
ADMINISTRATIVE SERVICES	28
FIRE DEPARTMENT & LIFEGUARDS	
EMERGENCY MEDICAL SERVICES	34
FIRE PREVENTION	35
LIFEGUARD OPERATIONS & JUNIOR LIFEGUARDS PROGRAM	42
HARBOR	43
INFORMATION TECHNOLOGY	47
LIBRARY	48
POLICE	50
ANIMAL CONTROL	52
PUBLIC WORKS	
ENGINEERING	54
HARBOR RESOURCES	57
WATER QUALITY / CONSERVATION / ENVIRONMENTAL	58
RECREATION AND SENIOR SERVICES	59
MUNICIPAL OPERATIONS	80
UTILITIES	81
DEVELOPMENT IMPACT FEES	85

City of Newport Beach - Schedule of Rents, Fines and Fees
ALL DEPARTMENTS

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
1	"B" Size Atlas Map Book Sheets	Actual Cost	Actual Cost		100% of Contractor Cost.	No
2	"B" Size Color Maps	Actual Cost	Actual Cost		100% of Contractor Cost.	No
3	"D" Size Atlas Sheets Maps	Actual Cost	Actual Cost		100% of Contractor Cost.	No
4	"E" Size Maps	Actual Cost	Actual Cost		100% of Contractor Cost.	No
5	Atlas Books	Actual Cost	Actual Cost		100% of Contractor Cost.	No
6	Copies					
	a) 8.5" x 11" Black and White Copy	$0.03	$0.03	per page		No
	b) 8.5" x 11" Color Copy	$0.07	$0.07	per page		No
7	Appeals					
	a) Appellant Unsuccessful	varies	varies		Appeal fees vary depending on type of appeal. Various appeal fees are listed throughout fee schedule.	No
	b) Appellant Successful	$0	$0		No fee per M.C. 3.36.030 Exhibit A. A deposit equal to the Appellant Unsuccessful fee is required at the time of filing an appeal and will be refunded in full only if the appeal is successful.	No
8	Delinquent Charges and Fees					
	a) Collection Costs	Actual Cost	Actual Cost		100% of all third party costs and charges.	No
	b) Penalty and Interest					
	i) First penalty	10%	10%			No
	ii) Second penalty	10%	10%			No
	iii) Interest	10%	10%			No
9	Credit Card Convenience Fee (% of fee paid by credit card)	2.85%, or pass-through, as applicable	2.85%, or pass-through, as applicable		When the City is charged for processing the credit card transaction, the City's fee to the customer is 2.85% to offset the cost to the City. When the customer is charged directly to process the transaction, the fee is a pass-though directly to the customer.	No
10	Parking Meter Mobile Application Payment Processing Fee	pass-through	pass-through			No
11	DOJ Fee for Fingerprint Processing	Actual Cost	Actual Cost		Pass Through 100% DOJ Charge.	No
12	DVD/CD	$0.49	$0.49	each		No
13	Flash Drive	$6.00	$6.00	each		No
14	Lobbyist Registration	Actual Cost	Actual Cost		100% of Contractor Cost.	No

City of Newport Beach - Schedule of Rents, Fines and Fees
ALL DEPARTMENTS

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
15 Notary Fee	$15.00	$15.00	per signature	Maximum amount permitted.	No
16 Outside Copy Services	pass-through	pass-through		100% of Contractor Cost.	No
17 Public Record Requests	Actual Cost	Actual Cost		Materials plus Direct Salary & Benefits Hourly Duplication Rate.	No
18 Records on Computer DVD/CD/Flash Drive	Actual Cost	Actual Cost		Materials plus Direct Salary & Benefits Hourly Duplication Rate.	No
19 Return Check Fee					
a) First returned check	$25.00	$25.00			No
b) Second and subsequent returned checks	$35.00	$35.00			No
20 Scanned Copy	$0.01	$0.01	per page		No
21 User Service not otherwise identified herein	Actual Cost	Actual Cost		Full hourly and burden rate of personnel; fee shall not exceed the actual cost incurred.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Permit Issuance Fee					
1	Permit Issuance Fee	$42.00	$45.00	flat fee		Yes
2	Supplemental Permits Issuance, Fee For Each Permit	$12.00	$13.00	flat fee		Yes
3	**Building Standards (SB 1473) Fee (Valuation)**					
	a) $1 - $25,000	$1.00	$1.00	flat fee	Fee established by State of CA.	No
	b) $25,001 - $50,000	$2.00	$2.00	flat fee	Fee established by State of CA.	No
	c) $50,001 - $75,000	$3.00	$3.00	flat fee	Fee established by State of CA.	No
	d) $75,001 - $100,000	$4.00	$4.00	flat fee	Fee established by State of CA.	No
	e) Each Add'l $25,000 or fraction thereof	Add $1	Add $1	variable fee	Fee established by State of CA.	No
4	**General Plan Maintenance Fee - % of Building Permit Fee**	5.00%	5.00%	determined through reference fee	Fee will be applied to permit fees for all new construction, additions, and additions with alterations for residential and commercial projects.	No
5	**Development Technology Fee - % of Permit Fee**		2.00%	determined through reference fee	Fee will be applied to permit fees except solar permits.	No
6	**Strong Motion Instrumentation (SMI) Fee**					
	a) Category 1 Construction (1 to 3 Story Residential)	Greater of $0.50 or valuation x .00013	Greater of $0.50 or valuation x .00013	variable fee	Section 2705 Public Resources Code.	No
	b) Category 2 Construction (Over 3 story Residential and all Commercial)	Greater of $0.50 or valuation x .00028	Greater of $0.50 or valuation x .00028	variable fee	Section 2705 Public Resources Code.	No
7	**Building Waste Management Administration Fee**	$29.00	$32.00	flat fee		Yes
	Building Permit					
8	**Additions of Garages/Carports - One/Two Family Residential**					
	a) Plan Review					
	i) Building	$406.75	$439.00	flat fee		Yes
	ii) Planning	$57.25	$69.00	flat fee		Yes
	b) Permit & Inspection	$740.00	$756.00	flat fee		Yes
9	**Fences/Retaining Walls**					
	a) Plan Review	Same As Plan Review	Same As Plan Review	variable fee		No
	b) Permit & Inspection	Same As Building Permit Fee Table	Same As Building Permit Fee Table	variable fee		No
10	**Fire Sprinkler/Alarms/Misc.**					
	a) Plan Review	$248.00	$293.00	flat fee		Yes
	b) Permit & Inspection	$300.00	$305.00	flat fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
11 Harbor Construction					
a) Plan Review	$346.00	$366.00	flat fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	Yes
b) Permit & Inspection	$331.00	$366.00	flat fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	Yes
12 Patios/Decks/Trellis - One/Two Family Residential					
a) Plan Review					
i) Building	$300.75	$293.00	flat fee		Yes
ii) Planning	$57.25	$69.00	flat fee		Yes
b) Permit & Inspection	$435.00	$427.00	flat fee		Yes
13 Pool/Spa - One/Two Family Residential					
a) Plan Review					
i) Building	$385.75	$439.00	flat fee		Yes
ii) Planning	$57.25	$69.00	flat fee		Yes
b) Permit & Inspection	$493.00	$488.00	flat fee		Yes
14 Re-Roof - One/Two Family Residential					
a) Plan Review	$190.00	$219.00	flat fee		Yes
b) Permit & Inspection	$393.00	$366.00	flat fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
15 Solar					
a) Residential					
i) 15 kW or Less:					
a) Plan Review	$210.00	$210.00	flat fee	GC Sec. 66015.	No
b) Permit & Inspection	$240.00	$240.00	flat fee	GC Sec. 66015.	No
ii) More than 15 kW					
a) Plan Review	$210.00	$210.00	flat fee	GC Sec. 66015.	No
b) Permit & Inspection					
i) First 15 kW	$240.00	$240.00	flat fee	GC Sec. 66015.	No
ii) Each Additional kW	$15.00	$15.00	flat fee	GC Sec. 66015.	No
b) Commercial					
i) 50 kW or Less:					
a) Plan Review	$460.00	$460.00	flat fee	GC Sec. 66015.	No
b) Permit & Inspection	$540.00	$540.00	flat fee	GC Sec. 66015.	No
ii) 50 kW to 250 kW					
a) Plan Review					
i) First 50 kW	$460.00	$460.00	flat fee	GC Sec. 66015.	No
ii) Each Additional kW above 50 kW	$3.22	$3.22	flat fee	GC Sec. 66015.	No
b) Permit & Inspection					
i) First 50 kW	$540.00	$540.00	flat fee	GC Sec. 66015.	No
ii) Each Additional kW above 50 kW	$3.78	$3.78	flat fee	GC Sec. 66015.	No
iii) More than 250 kW					
a) Plan Review					
i) First 250 kW	$1,103.00	$1,103.00	flat fee	GC Sec. 66015.	No
ii) Each Additional kW above 250 kW	$2.30	$2.30	flat fee	GC Sec. 66015.	No
b) Permit & Inspection					
i) First 250 kW	$1,297.00	$1,297.00	flat fee	GC Sec. 66015.	No
ii) Each Additional kW above 250 kW	$2.70	$2.70	flat fee	GC Sec. 66015.	No

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
16 Non-Residential, Multi-Family (3 or More Units), Residential Alterations, Misc. Fences/Retaining Walls					
a) Plan Review	87% of Building Permit Fee	87% of Building Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No
b) Permit & Inspection					
i) $1.00 To $2,000.00	$125.00	$122.00	flat fee		Yes
ii) $2,001.00 To $25,000.00					
a) Base fee for first $2,000	$126.00	$122.00	variable fee		Yes
b) Incremental fee for each additional $1,000 or fraction of, to and including $25,000	$18.15	$21.22	variable fee		Yes
iii) $25,001.00 To $50,000.00					
a) Base fee for first $25,000	$571.00	$610.00	variable fee		Yes
b) Incremental fee for each additional $1,000 or fraction of, to and including $50,000	$13.32	$14.64	variable fee		Yes
iv) $50,001.00 To $100,000.00					
a) Base fee for first $50,000	$926.00	$976.00	variable fee		Yes
b) Incremental fee for each additional $1,000 or fraction of, to and including $100,000	$9.20	$9.76	variable fee		Yes
v) $100,001.00 To $500,000.00					
a) Base fee for first $100,000	$1,416.00	$1,464.00	variable fee		Yes
b) Incremental fee for each additional $1,000 or fraction of, to and including $500,000	$6.86	$7.32	variable fee		Yes
vi) $500,001.00 To $1,000,000.00					
a) Base fee for first $500,000	$4,338.00	$4,392.00	variable fee		Yes
b) Incremental fee for each additional $1,000 or fraction of, to and including $1,000,000	$6.15	$6.83	variable fee		Yes
vii) $1,000,001.00 to $5,000,000.00					
a) Base fee for first $1,000,000	$7,615.00	$7,808.00	variable fee		Yes
b) Incremental fee for each additional $1,000 or fraction of, to and including $5,000,000	$4.08	$4.39	variable fee		Yes
viii) Over $5,000,000					
a) Base fee for first $5,000,000	$25,015.00	$25,376.00	variable fee		Yes
b) Incremental fee for each additional $1,000 or fraction of	$4.08	$4.39	variable fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
17 One/Two Family Addition					
a) Plan Review					
i) 0-100 SF					
a) Building	$501.00	$512.75	flat fee		Yes
b) Planning	$229.00	$277.00	flat fee		Yes
ii) 101-250 SF					
a) Building	$720.00	$732.50	flat fee		Yes
b) Planning	$229.00	$277.00	flat fee		Yes
iii) 251-500 SF					
a) Building	$1,085.00	$1,098.75	flat fee		Yes
b) Planning	$229.00	$415.50	flat fee		Yes
iv) 501-1,000 SF					
a) Building					
i) Base fee for first 500 SF	$1,596.00	$1,611.50	variable fee		Yes
ii) Incremental fee for each additional 100 SF or fraction of, to and including 1,000 SF		$175.80	variable fee		Yes
b) Planning	$229.00	$415.50	flat fee		Yes
v) 1,001-2,000 SF					
a) Building					
i) Base fee for first 1,000 SF	$2,472.00	$2,490.50	variable fee		Yes
ii) Incremental fee for each additional 100 SF or fraction of, to and including 2,000 SF		$131.85	variable fee		Yes
b) Planning	$229.00	$554.00	flat fee		Yes
vi) 2,001-3,000 SF					
a) Building					
i) Base fee for first 2,000 SF	$3,786.00	$3,809.00	variable fee		Yes
ii) Incremental fee for each additional 100 SF or fraction of, to and including 3,000 SF		$102.55	variable fee		Yes
b) Planning	$229.00	$554.00	flat fee		Yes
vii) 3,001+ SF					
a) Building					
i) Base fee for first 3,000 SF	$4,808.00	$4,834.50	variable fee		Yes
ii) Incremental fee for each additional 100 SF or fraction of		$97.42	variable fee		Yes
b) Planning	$229.00	$554.00	flat fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
b) Permit & Inspection					
i) 0-100 SF	$700.00	$732.00	flat fee		Yes
ii) 101-250 SF	$933.00	$976.00	flat fee		Yes
iii) 251-500 SF	$1,517.00	$1,586.00	flat fee		Yes
iv) 501-1,000 SF					
a) Base fee for first 500 SF		$2,440.00	variable fee		Yes
b) Incremental fee for each additional 100 SF or fraction of, to and including 1,000 SF		$244.00	variable fee		Yes
v) 1,001-2,000 SF					
a) Base fee for first 1,000 SF		$3,660.00	variable fee		Yes
b) Incremental fee for each additional 100 SF or fraction of, to and including 2,000 SF		$158.60	variable fee		Yes
vi) 2,001-3,000 SF					
a) Base fee for first 2,000 SF		$5,246.00	variable fee		Yes
b) Incremental fee for each additional 100 SF or fraction of, to and including 3,000 SF		$146.40	variable fee		Yes
vii) 3,001+ SF					
a) Base fee for first 3,000 SF		$6,710.00	variable fee		Yes
b) Incremental fee for each additional 100 SF or fraction of		$139.08	variable fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
18 One/Two Family Structure					
a) Plan Review					
i) 0-2,500 SF					
a) Building	$3,188.50	$3,223.00	flat fee		Yes
b) Planning	$572.50	$692.50	flat fee		Yes
ii) 2,501-3,500 SF					
a) Building					
i) Base fee for first 2,500 SF		$3,809.00	variable fee		Yes
ii) Incremental fee for each additional 100 SF or fraction of, to and including 3,500 SF		$146.50	variable fee		Yes
b) Planning	$572.50	$692.50	flat fee		Yes
iii) 3,501-4,500 SF					
a) Building					
i) Base fee for first 3,500 SF		$5,274.00	variable fee		Yes
ii) Incremental fee for each additional 100 SF or fraction of, to and including 4,500 SF		$117.20	variable fee		Yes
b) Planning	$572.50	$692.50	flat fee		Yes
iv) 4,501-5,500 SF					
a) Building					
i) Base fee for first 4,500 SF		$6,446.00	variable fee		Yes
ii) Incremental fee for each additional 100 SF or fraction of, to and including 5,500 SF		$117.20	variable fee		Yes
b) Planning	$572.50	$692.50	flat fee		Yes
v) 5,501+ SF					
a) Building					
i) Base fee for first 5,500 SF		$7,618.00	variable fee		Yes
ii) Incremental fee for each additional 100 SF or fraction of		$111.34	variable fee		Yes
b) Planning	$572.50	$692.50	flat fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
b) Permit & Inspection					
i) 0-2,500 SF	$4,178.00	$4,392.00	flat fee		Yes
ii) 2,501-3,500 SF					
a) Base fee for first 2,500 SF		$6,344.00	variable fee		Yes
b) Incremental fee for each additional 100 SF or fraction of, to and including 3,500 SF		$48.80	variable fee		Yes
iii) 3,501-4,500 SF					
a) Base fee for first 3,500 SF		$6,832.00	variable fee		Yes
b) Incremental fee for each additional 100 SF or fraction of, to and including 4,500 SF		$97.60	variable fee		Yes
iv) 4,501-5,500 SF					
a) Base fee for first 4,500 SF		$7,808.00	variable fee		Yes
b) Incremental fee for each additional 100 SF or fraction of, to and including 5,500 SF		$292.80	variable fee		Yes
v) 5,501+ SF					
a) Base fee for first 5,500 SF		$10,736.00	variable fee		Yes
b) Incremental fee for each additional 100 SF or fraction of		$278.16	variable fee		Yes
19 One/Two Family Shoring					
a) Plan Review					
a) Building	$1,080.75	$1,098.00	flat fee		Yes
b) Planning	$57.25	$69.00	flat fee		Yes
b) Permit & Inspection	$682.00	$732.00	flat fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees
BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Electrical Permit Fees					
20	**Combination Electrical Permit**					
	a) Residential Construction	7% of Bldg Permit Fee	8% of Bldg Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No
	b) Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	14% of Bldg Permit Fee	14% of Bldg Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No
	Electrical Permit Fees - Per Unit Fees					
21	Residential Appliances For each fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges; self-contained room, console or through-wall air conditions; space heater; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers; or other motor-operated appliances not exceeding 1 horsepower (HP) (746W) in rating.	$7.00	$8.00	each		Yes
22	Non-Residential Appliances For each nonresidential appliances and self-contained factory-wired, nonresidential appliances not exceeding 1 horsepower (HP), kilowatt (kW) or kilovolt-ampere (kVA) in rating, including medical and dental devices; food, beverage and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment.	$7.00	$8.00	each		Yes
23	Receptacle, Switch and Light Outlets					
	a) Fee For Each Outlets, First 20	$2.00	$3.00	flat fee		Yes
	b) Fee For Each Outlets, After First 20	$1.00	$2.00	each		Yes
	c) Fee For Each Low Voltage Outlet, First 20	$2.00	$3.00	flat fee		Yes
	d) Fee For Each Low Voltage Outlet, After First 20	$1.00	$2.00	each		Yes
24	Lighting Fixtures					
	a) Fee For Each Lighting Fixtures, First 20	$2.00	$3.00	flat fee		Yes
	b) Fee For Each Lighting Fixture, After 20	$1.00	$2.00	each		Yes
	c) Fee For Each Pole or Platform-Mounted Lighting Fixtures	$2.00	$3.00	flat fee		Yes
	d) Fee For Each Theatrical-type Lighting Fixtures Or Assemblies	$2.00	$2.00	each		Yes
25	Power Apparatus (each)					
	a) Up to and including 1	$7.00	$8.00	flat fee		Yes
	b) Over 1 and Not Over 10	$22.00	$20.00	flat fee		Yes
	c) Over 10 and Not Over 50	$43.00	$48.00	flat fee		Yes
	d) Over 50 and Not Over 100	$85.00	$81.00	flat fee		Yes
	e) Over 100	$131.00	$122.00			Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
26	Busways Each 100 ft. or Fraction Thereof For Trolley & Plug-in Type Additional Fees For Other Fixtures Connected To The Trolley	$11.00	$12.00	flat fee		Yes
27	Signs, Outline Lighting and Marquees - Each Supplied from one branch circuit	$45.00	$48.00	each		Yes
28	Services (Service Change)					
	a) 600 Volts or Less and Not Over 200 Amperes in Rating	$52.00	$61.00	flat fee		Yes
	b) 600 Volts or Less and Over 200 Amperes to 1,000 Amperes	$108.00	$122.00	flat fee		Yes
	c) Over 600 Volts or Over 1,000 Amperes in Rating	$215.00	$244.00	flat fee		Yes
29	Miscellaneous Apparatus, Conduits and Conductors For electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth.	$31.00	$32.00	flat fee		Yes
	Carnivals and Circuses					
30	Special Event, Each Generator, Electrical	$45.00	$48.00	each		Yes
31	Special Event Lighting	$11.00	$12.00	flat fee		Yes
	Temporary Power Service					
32	Temporary Power Service	$45.00	$48.00	flat fee		Yes
33	Fee For Each Temporary Service Pedestal	$45.00	$48.00	each		Yes
34	Fee For Each Temp. Distribution System, Lighting, Outlet, Decorative Site, Temp Receptacles, Switches And Lighting Outlets In Which Current Is Controlled (Except Services, Feeders, Meters)	$23.00	$24.00	each		Yes
	Electrical Plan Review					
35	Electrical Plan Review	87% of Total Electrical Permit Fee	87% of Total Electrical Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Mechanical Permit Fees					
36	**Combination Mechanical Permit**					
	a) Residential Construction	4% of Bldg Permit Fee	5% of Bldg Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No
	b) Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	11% of Bldg Permit Fee	12% of Bldg Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No
	Mechanical Permit Fee - Per Unit Fees					
37	Furnaces					
	a) For the installation or relocation of each forced-air or gravity-type					
	i) Up to and including 100,000 Btu/h	$24.00	$24.00	each		Yes
	ii) Over 100,000 Btu/h	$28.00	$32.00	each		Yes
	b) Fee For Each Floor Furnace, Including Vent	$24.00	$24.00	each		Yes
	c) Fee For Each Suspended Heater, Recessed Wall Heater or Floor-Mounted Unit Heater	$24.00	$24.00	each		Yes
38	Appliance Vents Fee For Each Installation, Relocation, Replacement of Appliance Vent	$11.00	$12.00	each		Yes
39	Repairs or Additions Fee For Each Repair, Alteration of, or Addition to Heating / Cooling Appliances	$24.00	$24.00	each		Yes
40	Boilers, Compressors and Absorption Systems					
	a) Fee For Each Boiler or Compressor to and Including 3 HP	$24.00	$24.00	each		Yes
	b) Fee For Each Absorption System to and Including 100,000 Btu/h	$24.00	$24.00	each		Yes
	c) Fee For Each Boiler or Compressor Over 3 HP to and including 15 HP	$43.00	$48.00	each		Yes
	d) Fee For Each Absorption Sys. Over 100,000 Btu/h & including 500,000 Btu/h	$43.00	$48.00	each		Yes
	e) Fee For Each Boiler or Compressor Over 15 HP to and including 30 HP	$60.00	$61.00	each		Yes
	f) Fee For Each Absorption Sys. Over 500,000 Btu/h & including 1,000,000 Btu/h	$60.00	$61.00	each		Yes
	g) Fee For Each Boiler or Compressor Over 30 HP to and including 50 HP	$90.00	$97.00	each		Yes
	h) Fee For Each Absorption Sys. Over 1,000,000 Btu/h including 1,750,000 Btu/h	$90.00	$97.00	each		Yes
	i) Fee For Each Boiler or Compressor over 50 HP	$152.00	$162.00	each		Yes
	j) Fee For Each Absorption System Over 1,750,000 Btu/h	$152.00	$162.00	each		Yes
41	Air Handlers					
	a) Fee For Each Air handling Unit To & Including 10,000 Cu Ft/Min Including Attached Ducts	$15.00	$16.00	each		Yes
	b) Fee For Each Air Handling Unit Over 10,000 cfm	$28.00	$28.00	each		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
42	Evaporative Cooler Fee For Each Evaporative Cooler Other Than Portable Type	$15.00	$16.00	each		Yes
	Ventilation and Exhaust					
43	Fee For Each Ventilation Fan Connected to a Single Duct	$11.00	$12.00	each		Yes
44	Fee For Each Ventilation System Not Connected to Any Other System	$15.00	$16.00	each		Yes
45	Fee For Each Hood Served by Mech Exhaust, Including Ducts	$15.00	$16.00	each		Yes
	Incinerators					
46	Fee For Each Domestic Type Incinerator	$28.00	$28.00	each		Yes
47	Fee For Each Commercial or Industrial Type Incinerator	$122.00	$122.00	each		Yes
	Miscellaneous					
48	For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which other fee is listed in the table.	$15.00	$16.00	each		Yes
	Mechanical Plan Review					
49	Mechanical Plan Review	87% of Total Mechanical Permit Fee	87% of Total Mechanical Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Plumbing Permit Fees					
50	**Combination Plumbing Permit**					
	a) Residential Construction	9% of Bldg Permit Fee	10% of Bldg Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No
	b) Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	9% of Bldg Permit Fee	10% of Bldg Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No
	Plumbing Permit Fees - Per Unit Fees					
51	Fee For Each Plumbing Fixture, Trap, Set of Fixtures on One Trap	$17.00	$20.00	each		Yes
52	Fee For Each Building Sewer, Trailer Park Sewer	$43.00	$48.00	each		Yes
53	Fee Per Drain In Rainwater Systems	$17.00	$20.00	per drain		Yes
54	Fee For Each Cesspool	$63.00	$81.00	each		Yes
55	Fee For Each Private Sewage Disposal System	$130.00	$142.00	each		Yes
56	Fee For Each Industrial Waste Pretreatment Interceptor, Excepting Kitchen Type Grease Inter. Functioning As Fixture Traps	$34.00	$40.00	each		Yes
57	Fee For Each Water Piping, Water Treating Equipment	$8.00	$12.00	each		Yes
58	Fee For Each Drainage or Vent Piping Fixture	$8.00	$12.00	each		Yes
59	Fee For Each Lawn Sprinkler System on One Meter, Backflow Protection Dev.	$25.00	$28.00	each		Yes
60	Atmospheric Type Vacuum Breakers					
	a) 1 To 5 Atmospheric Type Vacuum Breakers	$20.00	$20.00	flat fee		Yes
	b) Each Additional, In Excess of Five	$4.25	$4.00	each		Yes
61	Backflow Protective Device					
	a) 2 Inches & Smaller - Each	$20.00	$20.00	each		Yes
	b) Over 2 Inches - Each	$43.00	$61.00	each		Yes
62	Gas Piping System					
	a) One to Four Outlets	$8.00	$12.00	flat fee		Yes
	b) Each Additional Outlet	$2.00	$3.00	each		Yes
63	Water Heater and/or Vent Permit - Each	$35.00	$40.00	each		Yes
	Plumbing Plan Review					
64	Plumbing Plan Review	87% of Total Plumbing Permit Fee	87% of Total Plumbing Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Grading, Drainage, and Water Quality Management					
	Grading					
65	Grading Plan Review					
	a) Grading Plan Review by City Staff	87% of Grading Permit Fee	87% of Grading Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No
	b) Grading Plan Review of Complex Projects by Consultant	133% of Consultant Fee	133% of Consultant Fee	flat fee	CPI adjusted indirectly through referenced fee (Consultant 100% Pass Thru, City Staff COS-Fee 18% of Consultant fee).	No
66	Grading Permit Fee - Calculated based on cut or fill which ever is greater					
	a) 0-200 Cubic Yards	$1,090.00	$1,098.00	flat fee		Yes
	b) 201-300 Cubic Yards	$1,116.00	$1,098.00	flat fee		Yes
	c) 301-400 Cubic Yards	$1,143.00	$1,159.00	flat fee		Yes
	d) 401-500 Cubic Yards	$1,172.00	$1,220.00	flat fee		Yes
	e) 501-600 Cubic Yards	$1,223.00	$1,281.00	flat fee		Yes
	f) 601-700 Cubic Yards	$1,275.00	$1,342.00	flat fee		Yes
	g) 701-800 Cubic Yards	$1,330.00	$1,342.00	flat fee		Yes
	h) 801-900 Cubic Yards	$1,382.00	$1,403.00	flat fee		Yes
	i) 901-1,000 Cubic Yards	$1,434.00	$1,464.00	flat fee		Yes
	j) 1,001-10,000 Cubic Yards					
	i) Base fee for first 1,000 Cubic Yards	$1,440.00	$1,952.00	variable fee		Yes
	ii) Incremental fee for each additional 1,000 Cubic Yards or fraction of, to and including 10,000 Cubic Yards	$470.44	$488.00	variable fee		Yes
	k) 10,001-100,000 Cubic Yards					
	i) Base fee for first 10,000 Cubic Yards	$5,953.00	$6,344.00	variable fee		Yes
	ii) Incremental fee for each additional 10,000 Cubic Yards or fraction of, to and including 100,000 Cubic Yards	$484.78	$488.00	variable fee		Yes
	l) 100,001 Cubic Yards or more					
	i) Base fee for first 100,000 Cubic Yards	$10,602.00	$10,736.00	variable fee		Yes
	ii) Incremental fee for each additional 10,000 Cubic Yards or fraction of	$459.00	$463.00	variable fee		Yes
67	Grading Permit Fees (Based on Site Improvements) Curb & Gutter, Paving, Erosion Control	Same As Building Permit Fee Table	Same As Building Permit Fee Table	flat fee	CPI adjusted indirectly through referenced fee.	No
68	Grading Bond Fee	$509.00	$512.00	flat fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Drainage					
69	Alteration to Drainage					
	a) Plan Review	$222.00	$219.00	flat fee		Yes
	b) Permit & Inspection	$265.00	$305.00	flat fee		Yes
	Water Quality Management					
70	Water Quality Management - Commercial Projects					
	a) Plan Review	$309.00	$293.00	flat fee	Actual costs of licensed contractor.	Yes
	b) Permit & Inspection	$392.00	$427.00	flat fee		Yes
71	Water Quality Management - Residential Projects					
	a) Plan Review	$214.00	$219.00	flat fee	Actual costs of licensed contractor.	Yes
	b) Permit & Inspection	$317.00	$366.00	flat fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Other					
	Accessibility Hardship Ratification					
72	Accessibility Hardship Ratification	$1,383.00	$1,391.00	flat fee		Yes
73	**Appeals**					
	a) Appeals Board Hearing - Appellant Unsuccessful	$1,884.00	$1,758.00	flat fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	Yes
	b) Appeals Board Hearing - Appellant Successful	$0.00	$0.00	flat fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	Yes
	Certificates and Reports					
74	Temporary Certificate of Occupancy	$258.00	$293.00	flat fee		Yes
75	Temporary Certificate of Occupancy - Renewable	$137.00	$146.00	flat fee		Yes
76	Residential Building Report					
	a) Residential Building Report - Any Occupancy Type	$221.00	$244.00	flat fee		Yes
	b) Residential Building Report - Re-Inspection	$147.00	$183.00	flat fee		Yes
77	Real Property Document Prep/Transfer/Assign/Ext	$327.00	$325.00	flat fee		Yes
	Demolition					
78	Demolition - Multi-Family Structure					
	a) Plan Review					
	i) Building	$246.50	$293.00	flat fee		Yes
	ii) Planning	$114.50	$138.00	flat fee		Yes
	b) Permit & Inspection	$126.00	$122.00	flat fee		Yes
79	Demolition - One Family Structure					
	a) Plan Review					
	i) Building	$246.50	$293.00	flat fee		Yes
	ii) Planning	$114.50	$138.00	flat fee		Yes
	b) Permit & Inspection	$151.00	$183.00	flat fee		Yes
80	Demolition - Other Than Structure					
	a) Plan Review					
	i) Building	$251.50	$293.00	flat fee		Yes
	ii) Planning	$114.50	$138.00	flat fee		Yes
	b) Permit & Inspection	$137.00	$122.00	flat fee		Yes
	Duplicate Drawings					
81	Authorization to duplicate record drawings	$43.00	$48.00	flat fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
82	**Extension: 3-Year Building Permit Extension**					
	a) Request to Building Official	$228.00	$219.00	flat fee		Yes
	b) Request to Hearing Officer	$1,515.00	$1,538.00	flat fee		Yes
	Flood Zone Determination					
83	Flood Zone Determination	$128.00	$146.00	flat fee		Yes
84	**Special Inspector Licenses**					
	a) Special Inspector License Application - New or Renewal	$59.00	$61.00	per certification		Yes
	Other Inspections Fees					
85	Off-Hours Inspection Request - Per Hour, 2 Hour Minimum	$276.00	$292.00	per hour		Yes
86	Other Inspections - Per Hour Inspections Not Otherwise Specified / One Hour Minimum	$234.00	$244.00	per hour		Yes
87	Re-Inspection - Per Hour Assessed When Corrections Are Not Completed	$234.00	$244.00	per hour		Yes
	Other Plan Review Fees					
88	Alternate Materials & Methods Each Item	$326.00	$366.00	flat fee		Yes
89	Determination of Unreasonable Hardship	$399.00	$439.00	flat fee		Yes
90	Disabled Access Compliance Review	0.1% of Construction Cost	0.1% of Construction Cost	flat fee	Minimum $91. Maximum $944. CPI adjusted indirectly through referenced fee.	No
91	Energy Compliance Review	0.07% of Construction Cost	0.07% of Construction Cost	flat fee	Minimum $61. Maximum 1 & 2 dwelling $303. $550 maximum for all others. CPI adjusted indirectly through referenced fee.	No
92	Expedite Plan Review	1.75 X Regular Plan Review Fees, $511 minimum	1.75 X Regular Plan Review Fees, $513 minimum	flat fee		Yes
93	Plan Check / Permit Extension	$75.00	$97.00	flat fee		Yes
94	Repetitive Plan Review Similar Units In Tracts Containing More Than 5 Units After Model When Full Fee Is Paid For Model	25% of Plan Review Fee	25% of Plan Review Fee	flat fee	CPI adjusted indirectly through referenced fee.	No
95	Plan Check Hourly Rate - Per Hour	$292.00	$293.00	per hour		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

PLANNING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Affordable Housing Implementation Plan (AHIP)					
1	Affordable Housing Implementation Plan (AHIP)					
	a) Stand-Alone Application Filing		$8,310.00	Fixed Fee		Yes
	b) Application As Part of Concurrent Multiple Filing / Amendment		$5,540.00	Fixed Fee		Yes
	Amendment					
2	Amendment - General Plan					
	a) Stand-Alone Application Filing		$12,465.00	Fixed Fee		Yes
	b) Application As Part of Concurrent Multiple Filing		$8,310.00	Fixed Fee		Yes
3	Amendment - Local Coastal Program					
	a) Stand-Alone Application Filing		$16,620.00	Fixed Fee		Yes
	b) Application As Part of Concurrent Multiple Filing		$11,080.00	Fixed Fee		Yes
4	Amendment - Planned Community					
	a) Stand-Alone Application Filing		$12,465.00	Fixed Fee		Yes
	b) Application As Part of Concurrent Multiple Filing		$8,310.00	Fixed Fee		Yes
5	Amendment - Zoning Code/Specific Plan					
	a) Stand-Alone Application Filing		$12,465.00	Fixed Fee		Yes
	b) Application As Part of Concurrent Multiple Filing		$8,310.00	Fixed Fee		Yes
	Appeal					
6	Appeal to City Council					
	a) Appellant Successful	$0.00	$0.00	Fixed Fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A. A deposit equal to the Appellant Unsuccessful fee is required at the time of filing an appeal and will be refunded in full only if the appeal is successful. M.C. 20.64.030; M.C. 21.64.030	No
	b) Appellant Unsuccessful	$2,116.00	$2,216.00	Fixed Fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
7	Appeal to Planning Commission					
	a) Appellant Successful	$0.00	$0.00	Fixed Fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A. A deposit equal to the Appellant Unsuccessful fee is required at the time of filing an appeal and will be refunded in full only if the appeal is successful. M.C. 20.64.030; M.C. 21.64.030	No
	b) Appellant Unsuccessful	$2,116.00	$2,216.00	Fixed Fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
8	Appeal of Coastal Development Permit Application Decision to Planning Commission	$0.00	$0.00	Fixed Fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	Approval in Concept					
9	Approval in Concept	$1,074.00	$1,246.00	Fixed Fee		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

PLANNING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Banner / Sign Permit					
10	Banner / Sign Permit	$62.00	$69.00	Fixed Fee		Yes
	Certificate of Compliance					
11	Certificate of Compliance - Subdivision Code					
	a) City Fee	$402.00	$415.00	Fixed Fee		Yes
	b) County Recording Fee	$12.00	Pass-through	Fixed Fee		Yes
	Coastal Development Permit					
12	Coastal Development Permit (CDP) - Stand Alone	$2,703.00	$2,839.00	Fixed Fee		Yes
13	Coastal Development Permit (CDP) / Parcel Map Bundle	$3,792.00	$4,016.00	Fixed Fee		Yes
14	Coastal Development Permit (CDP) - When Reviewed In Conjunction with Another Planning Application	$1,031.00	$1,108.00	Fixed Fee		Yes
15	Coastal Development Permit (CDP) Waiver	$1,371.00	$1,523.00	Fixed Fee		Yes
	Compliance Letters / Minor Records Research					
16	Compliance Letters / Minor Records Research	$439.00	$484.00	Fixed Fee		Yes
	Comprehensive Sign/ Heritage / Innovative Permit					
17	Comprehensive Sign/ Heritage / Innovative Permit	$2,498.00	$2,770.00	Fixed Fee		Yes
	Condominium Conversion Permit					
18	Condominium Conversion Permit	$1,640.00	$1,800.00	Fixed Fee		Yes
	Development Agreement / Plan					
19	Development Agreement Adoption					
	a) Stand-Alone Application Filing		$8,310.00	Fixed Fee		Yes
	b) Application As Part of Concurrent Multiple Filing		$4,155.00	Fixed Fee		Yes
20	Development Agreement Annual Review	$1,662.00	$1,662.00	Fixed Fee		Yes
21	Development Plan - Planned Community					
	a) Stand-Alone Application Filing		$22,160.00	Fixed Fee		Yes
	b) Application As Part of Concurrent Multiple Filing		$16,620.00	Fixed Fee		Yes
	Director / Staff Approval					
22	Director / Staff Approval	$1,182.00	$1,385.00	Fixed Fee		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

PLANNING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Environmental Documents					
23	Environmental Documents	Consultant Cost + 10% City Administrative Fee	Consultant Cost + 15% City Administrative Fee	Fixed Fee	If contract is amended to add scope, City will pass through additional consultant cost plus 15% City Administrative Fee linked to scope addition.	No
	Extension of Time					
24	Extension of Time	$219.00	$277.00	Fixed Fee		Yes
25	Extension of Time - Non-Conforming Abatement Period Extension	$880.00	$969.00	Fixed Fee		Yes
	In-Lieu Parking					
26	In-Lieu Parking	$150.00	$150.00	Fixed Fee - Per Space		No
	Limited Term Permits					
27	Limited Term Permit - Less than 90 days	$770.00	$831.00	Fixed Fee		Yes
28	Limited Term Permit - More than 90 days	$2,593.00	$2,839.00	Fixed Fee		Yes
29	Limited Term Permit - Seasonal Sale	$413.00	$484.00	Fixed Fee		Yes
	Lot Line Adjustment / Lot Merger					
30	Lot Line Adjustment	$2,593.00	$2,839.00	Fixed Fee		Yes
31	Lot Merger	$2,593.00	$2,839.00	Fixed Fee		Yes
	Modification Permit					
32	Modification Permit	$3,605.00	$3,878.00	Fixed Fee		Yes
	Operators License					
33	Operators License Application	$1,065.00	$1,177.00	Fixed Fee		Yes
34	Operators License Appeal	$1,065.00	$1,108.00	Fixed Fee		Yes
	Planned Development Permit					
35	Planned Development Permit	$7,419.00	$7,479.00	Fixed Fee		Yes
	Preliminary Application for Residential Development					
36	Preliminary Application for Residential Development	$1,587.00	$1,592.00	Fixed Fee		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

PLANNING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Public Noticing					
37	Public Noticing	$573.00	$613.00	Fixed Fee		Yes
	Reasonable Accommodation					
38	Reasonable Accommodation	$0.00	$0.00	Fixed Fee		No
	Site Development Review					
39	Site Development Review - Planning Commission	$6,521.00	$6,648.00	Fixed Fee		Yes
40	Site Development Review - Zoning Administrator	$3,783.00	$4,016.00	Fixed Fee		Yes
41	Site Development Review - Housing Project					
	a) Stand-Alone Application Filing	$6,521.00	$13,296.00	Fixed Fee		Yes
	b) Application As Part of Concurrent Multiple Filing	$6,521.00	$9,972.00	Fixed Fee		Yes
	Subdivision / Mapping					
42	Subdivisions - Parcel Map	$2,534.00	$2,839.00	Fixed Fee		Yes
43	Subdivisions - Tentative Tract Map	$6,521.00	$6,648.00	Fixed Fee		Yes
	Transfer of Development Rights					
44	Transfer of Development Rights	$5,360.00	$5,540.00	Fixed Fee		Yes
	Use Permit					
45	Use Permit (Conditional) - Planning Commission	$6,510.00	$6,855.00	Fixed Fee		Yes
46	Use Permit (Minor) - Zoning Administrator	$3,640.00	$3,947.00	Fixed Fee		Yes
	Variance					
47	Variance	$5,971.00	$6,024.00	Fixed Fee		Yes
	Zoning Plan Check					
48	Zoning Plan Check (Non-Residential and Residential Alterations)	$229.00	$277.00	Per Hour		Yes
	Additional Plan Review / Additional Hearing Fee					
49	Additional Plan Review / Additional Hearing Fee		10%	% of all application fees	Fixed fees include up to three rounds of review and initial Commission and Council meetings anticipated for application type. For each additional round of review required, or each additional Commission or Council meeting required, the City may bill 10% of all application fees based on the application fees shown in the City's current adopted fee schedule.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

PLANNING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Litigation Defense					
50	Litigation Defense	100% of Actual Costs	100% of Actual Costs	Time & Materials		No
	Hourly Billing Rate for Services Not Listed Elsewhere in this Fee Schedule					
51	Planning	$289.00	$277.00	Per Hour		Yes
52	Consulting Support, Specialized Services, Peer Review, etc.	Consultant Cost + 10% City Administrative Fee	Consultant Cost + 15% City Administrative Fee			No
53	Fees/Costs Collected on Behalf of Other Agencies (e.g. LAFCO, Department of Fish & Wildlife, etc.)	Pass-Through	Pass-Through			No

Note: When project costs are likely to vary significantly from adopted fee amount, as an alternative to the fixed fee shown, staff may bill on a time and materials basis, determined by the planning hourly rate. In these instances, a deposit may be requested.

City of Newport Beach - Schedule of Rents, Fines and Fees
COMMUNITY DEVELOPMENT - REAL ROPERTY

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Balboa Yacht Basin Slip/Garage/Apartment Rentals					
1	Apartments (Nos. 5 & 7)	$3,594.34	$3,716.55		CPI adjustments occur separately.	Yes
2	Garage Rentals	$476.71	$492.92	per month	CPI adjustments occur separately.	Yes
3	Slip Rentals					
	a) 20' Slip	$36.63	$40.32	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	b) 25' Slip	$37.85	$41.75	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	c) 31' Slip	$42.13	$50.10	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	d) 32' Slip	$44.90	$54.74	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	e) 34' Slip	$46.30	$52.81	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	f) 35' Slip	$46.73	$51.97	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	g) 37' Slip	$50.95	$59.77	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	h) 40' Slip	$53.34	$61.89	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	i) 45' Slip	$55.36	$63.37	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
COMMUNITY DEVELOPMENT - REAL ROPERTY

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	j) 50' Slip	$59.03	$68.67	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	k) 60' Slip	$73.16	$76.30	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	l) 75' Slip	$74.20	$79.25	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	Piers					
4	Commercial	See Resolutions	See Resolutions		Resolutions 2012-91, 2012-92, 2012-96, 2012-97, 2012-98, 2013-88 & 2017-49.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

CODE ENFORCEMENT

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
1 Unpermitted Commercial Use of Public Property Impounds	$328.00	$339.00			Yes
2 Construction and Demolition					
a) Waste Management Administration Fee	$312.00	$170.00			Yes
b) Construction and Demolition Deposit					
i) Complete Demolition Deposit					
a) Valuation of $0 to $4,999	$564.00	$564.00			No
b) Valuation of $5,000 to $9,999	$1,127.00	$1,127.00			No
c) Valuation of $10,000 and above	$1,692.00	$1,692.00			No
ii) Construction Demolition Deposit					
a) Valuation of $100,000 to $299,999	$564.00	$564.00			No
b) Valuation of $300,000 to $599,999	$1,127.00	$1,127.00			No
c) Valuation of $600,000 and above	$1,692.00	$1,692.00			No

City of Newport Beach - Schedule of Rents, Fines and Fees
ADMINISTRATIVE SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Revenue					
1	Adult Oriented Business Permits	$1,447.00	$1,493.00			Yes
2	Business License					
	a) Business License Initial Application (online)	$5.00	$6.00			Yes
	b) Business License Initial Application (in person)	$17.00	$18.00			Yes
	c) Business License - Change in Information	$14.00	$15.00			Yes
	d) Business License - Duplicate	$12.00	$12.00			Yes
3	Dance Permit	$183.00	$188.00			Yes
4	Escort Services					
	a) Escort Service Permit	$1,357.00	$1,400.00			Yes
	b) Escort Service Per Employee	$667.00	$688.00			Yes
5	Film Production Application					
	a) With Film Liaison	$0.00	$0.00			No
	b) Without Film Liaison	$333.00	$344.00			Yes
6	Film Permit					
	a) Cancellation Fee (for permits req add'l City svcs)	100% Fully Loaded Hourly Rate	100% Fully Loaded Hourly Rate			No
	b) Review Fee (5 or fewer cast & crew)	$13.00	$14.00			Yes
	c) Review Fee (6 or more cast & crew)	$57.00	$59.00			Yes
	d) Staff Time Outside of Permit Application Review	100% Fully Loaded Hourly Rate	100% Fully Loaded Hourly Rate			No
7	FilmLA	Pass through	Pass through		Fees and rates are determined by FilmLA Vendor.	
8	Fire Arms Sales Permit	$109.00	$113.00			Yes
9	Hotel Special Package Application Review	$222.00	$230.00			Yes
10	Live Entertainment Permit	$194.00	$200.00			Yes
11	Parking Permit					
	a) Preferential Parking Permit	$24.00	$25.00			Yes
	b) Parking Permit Replacement Fee	$12.00	$12.00			Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
ADMINISTRATIVE SERVICES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
12 Payment Plan Processing Fee					
a) Payment Plan (except Parking)	$36.00	$37.00			Yes
b) Payment Plan (Parking)					
i) Indigent	$5.00	$5.00			No
ii) All Other	$36.00	$37.00			Yes
13 Short Term Lodging Permits					
a) Initial Permit	$300.00	$649.00			Yes
b) Renewal	$336.00	$607.00			Yes
c) Reinstatement	$109.00	$377.00			Yes
d) Change in Information	$14.00	$15.00			Yes
e) Duplicate / Reprint	$12.00	$12.00			Yes
f) Suspension or revocation hearing					
i) Appellant Successful	no fee	no fee		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
ii) Appellant Unsuccessful	$760.00	$1,224.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	Yes
14 Sidewalk Vending Permit Application	$109.00	$113.00			Yes
15 Sound Amp Permit	$36.00	$37.00			Yes
16 Vehicles For Hire					
a) Annual Per Vehicle Fee	$266.00	$274.00	per year		Yes
b) Certificate	$2,430.00	$2,507.00			Yes
c) Driver's Permit	$483.00	$499.00			Yes
d) Driver's Permit Renewal	$472.00	$487.00			Yes
e) Fee per Vehicle	$266.00	$274.00			Yes
17 Taxicab Permitting					
a) Company Permit	$1,712.00	$1,766.00		Amount shown does not include applicable fingerprint/livescan fees and any fees collected on behalf of other agencies (e.g., Department of Justice fees).	Yes
b) Vehicle Permit (Per Vehicle)	$1,442.00	$1,488.00		Amount shown does not include applicable fingerprint/livescan fees and any fees collected on behalf of other agencies (e.g., Department of Justice fees).	Yes
c) Driver Permit	$1,712.00	$1,766.00		Amount shown does not include applicable fingerprint/livescan fees and any fees collected on behalf of other agencies (e.g., Department of Justice fees).	Yes
18 Zero Bill Reprints	$0.00	$0.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No

City of Newport Beach - Schedule of Rents, Fines and Fees
ADMINISTRATIVE SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Parking Penalties					
19	11.04.070(F) MC PARKED IN PARK	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
20	11.08.090(A) MC PARKING ON PUBLIC PIER	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
21	12.08.120 MC PARKING ON BEACH	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
22	12.12.010(D) MC COMPLIANCE WITH SIGNS	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
23	12.12.050 MC FEE NOT PAID IN LOT	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
24	12.12.080 MC MOTORCYCLES IN WOF LOT	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
25	12.32.050(D) MC BALBOA ISLAND: BLOCKING EGRESS	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
26	12.40.020 MC PARKWAYS	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
27	12.40.030 MC PARKING ON PRIVATE PROPERTY	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
28	12.40.035 MC PKG ON PRIVATE STREETS/DRIVES	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
29	12.40.040 MC PARKING IN EXCESS 72 HOURS	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
30	12.40.055(A) MC TRAILER/RV/OVERSIZED VEHICLE	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
31	12.40.060(A) MC PKG PROHIB: VEH FOR SALE	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
32	12.40.060(C) MC PKG PROHIB: NON-EMRGNCY REPAIR	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
33	12.40.060(D) MC PKG PROHIB: CAR WASHING	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
34	12.40.070 MC PKG ON GRADE, WHEELS NOT TURND	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
35	12.40.080 MC 18INCHES FROM LEFT CURB	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
36	12.40.090 MC ANGLE PARKING, OUTSIDE LINES	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
37	12.40.110 MC ACROSS/OUTSIDE SPACE MARKERS	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
38	12.40.130 MC PERMIT REQD-ANGLE LOAD/UNLOAD	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
39	12.40.140 MC PARKING ADJACENT TO SCHOOLS	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
40	12.40.150 MC PROHIB PKG: NARROW STREETS	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
41	12.40.160 MC POSTED NO PARKING/STOPPING	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
42	12.40.170(A) MC RESTRICT PKG: VENDORS/PRODUCTS	$78.00	$79.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
43	12.40.170(B) MC RESTRICTED PKG: VEH FOR HIRE	$78.00	$79.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
44	12.40.170(C) MC RESTRICTED PKG: PERMIT REQ.	$78.00	$79.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
45	12.40.180 MC EMERGENCY PKG RESTRICTIONS	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
46	12.44.010(A) MC OVERTIME 1 HOUR ZONE	$62.00	$63.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
ADMINISTRATIVE SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
47	12.44.010(B) MC OVERTIME 2 HOUR ZONE	$62.00	$63.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
48	12.44.010(C) MC OVERTIME 6 HOUR ZONE	$62.00	$63.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
49	12.44.070(C) MC ACROSS MARKING, METER AREA	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
50	12.44.070(A) MC OUTSIDE PAID SPACE MARKING	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
51	12.44.070(B) MC BACKING INTO METER SPACE	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
52	12.44.084 MC PARKING AT AN INOPERABLE METER	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
53	12.44.100 MC ACTIVATION OF METER	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
54	12.44.110 MC PAYMENT TIME EXPIRED	$78.00	$79.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
55	12.44.150(C) MC STREET SWEEPING	$72.00	$73.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
56	12.44.160(C) MC PROHIBITED NIGHT PARKING	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
57	12.46.040 MC NON-DISPLAY OF PLACARD/LIC PLT	$62.00	$63.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
58	12.48.040(A) MC PARKING IN RED ZONE	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
59	12.48.040(B) MC PKG IN LOADING ZONE (YLW)	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
60	12.48.040(C) MC WHITE ZONE (3 MINUTE LOADING)	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
61	12.48.040(D) MC OVERTIME GREEN ZONE PAID AREA	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
62	12.48.050(A) MC OVERTIME GREEN ZONE	$80.00	$81.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
63	12.48.050(B) MC 5 MINUTE ZONE (GREEN)	$80.00	$81.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
64	12.48.070(A) MC RESTRICTED USE: LOADING ZONE	$80.00	$81.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
65	12.48.070(B) MC RESTRICT USE: LDG ZONE-PSNGRS	$80.00	$81.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
66	12.48.080 MC EXCESS 3 MIN PASS LOADING ZONE	$80.00	$81.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
67	12.48.090 MC PARKING IN ALLEY	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
68	12.48.100(G) MC PARKED IN BUS ZONE	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
69	12.52.020 MC WRONG WAY ONE WAY STREET	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
70	12.68.050(A) MC NEWPORT ISLAND - NO PERMIT	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
71	17.25.030 MC BOAT ON BEACH	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
72	21113(A) CVC PARKING ON PUBLIC GROUNDS	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
73	21211(B) CVC PARKING IN BIKE LANE	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
74	22400(A) CVC PROHIB PARK/STOP: PUBLIC HIWAY	$99.00	$101.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
ADMINISTRATIVE SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
75	22500(A) CVC PARKING WITHIN INTERSECTION	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
76	22500(B) CVC PARKED IN CROSSWALK	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
77	22500(C) CVC PROHIB PARK/STOP: SAFETY ZONE	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
78	22500(D) CVC PKD W/IN 15FT OF FIRE STATION	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
79	22500(E) CVC BLOCKING DRIVEWAY	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
80	22500(F) CVC PARKING ON SIDEWALK	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
81	22500(G) CVC PROHIB PRK/STOP: OBSTRUCT TRAF	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
82	22500(H) CVC DOUBLE PARKED	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
83	22500(I) CVC PARKED IN BUS ZONE	$594.00	$615.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
84	22500(K) CVC PARKED ON BRIDGE	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
85	22500(L) CVC ON/IN FRONT OF HC ACCESS RAMP	$594.00	$615.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
86	22500 (N) CVC PARKED NEAR CROSSWALK		$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
87	22500.1 CVC PARKING FIRE LANE	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
88	22502(A) CVC WRONG WY 2WY/18IN FROM RT CURB	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
89	22502(E) CVC WRONG WY 1WY/18IN FROM LT CURB	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
90	22505(B) CVC PKG ON STATE HIGHWAY-PROHIB	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
91	22507.8(A) CVC DISABLED PARKING	$653.00	$675.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
92	22507.8(B) CVC BLOCKING DISABLED SPACE	$653.00	$675.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
93	22507.8(C) CVC DISABLED CROSSHATCH VIOLATION	$653.00	$675.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
94	22511.1(A) CVC EV PARKING - NOT CHARGING	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
95	22511.1(B) CVC BLOCKING EV PARKING	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
96	22514 CVC PARKING WITHIN 15FT OF HYDRANT	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
97	22515 CVC UNATTENDED VEHICLE	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
98	22516 CVC LOCKED VEHICLE	$99.00	$101.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
99	22522 CVC 3FT FROM HC ACCESS RAMP (RED)	$653.00	$675.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
100	24003 CVC UNLAWFUL LAMPS	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
101	24401 CVC PARKED WITH HIGH BEAMS	$68.00	$70.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
102	26101(b) MODIFIED LIGHTING	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
103	26709(A) CVC REAR VIEW MIRROR	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
ADMINISTRATIVE SERVICES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
104 27155 CVC FUEL TANK CAP REQUIRED	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
105 4000(A)(1) CVC EXPIRED REGISTRATION	$132.00	$135.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
106 4152.5 CVC FOREIGN VEHICLE REGISTRATION	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
107 4457 CVC STOLEN/LOST/DAMAGED CARDS/PLTS	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
108 4461(C) CVC MISUSING A DISABLED PLACARD	$396.00	$410.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
109 4461(D) CVC MISUSING A DISABLED PLATE	$396.00	$410.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
110 4462(B) CVC FAUDULENT USE/DISPLAY OF TABS	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
111 4464 CVC ALTERED LICENSE PLATES	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
112 5200 CVC TWO LICENSE PLATES REQUIRED	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
113 5201(A) CVC POSITIONING OF PLATES	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
114 5201(B) CVC TEMP PLT SHALL BE REPL W/PERM	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
115 5201(C) CVC LICENSE PLATE COVERING	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
116 5202 CVC LICENSE PLATE NOT ATTACHED	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
117 5204(A) CVC REG TABS EXPIRED/ABSENT	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

FIRE DEPARTMENT & LIFEGUARDS - EMERGENCY MEDICAL SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Fire Operations and EMS Staff					
1	Fire Captain Unit (one person)	$416.00	$426.00	per hour; fee billed to nearest 15-minute increment; 1-hour minimum		Yes
2	Battalion Chief Unit (one person)	$555.00	$584.00	per hour; fee billed to nearest 15-minute increment; 1-hour minimum		Yes
3	Paramedic Unit (two persons)	$763.00	$758.00	per hour; fee billed to nearest 15-minute increment; 1-hour minimum		Yes
4	Fire Engine (three persons)	$1,087.00	$1,112.00	per hour; fee billed to nearest 15-minute increment; 1-hour minimum		Yes
5	Fire Truck (four persons)	$1,402.00	$1,435.00	per hour; fee billed to nearest 15-minute increment; 1-hour minimum		Yes
6	Firefighter (per person)	$315.00	$323.00	per hour; fee billed to nearest 15-minute increment; 1-hour minimum		Yes
7	Paramedic Assessment Unit (PAU) Engine	$1,158.00	$1,168.00	per hour; fee billed to nearest 15-minute increment; 1-hour minimum		Yes
8	Care Facility/Hospital Lift Assist					
	a) Up to 3 Assists Per Calendar Year		No Charge	per assist		No
	b) Each Additional Assist, After 3 Per Calendar Year		$741.00	per assist		Yes
9	Hazardous Materials Response		100% Fully Loaded Hourly Rate	per hour; fee billed to nearest 15-minute increment		No
	ALS / BLS Response					
10	Advanced Life Support (ALS)	$2,041.00	$2,051.00	per transport		Yes
11	Basic Life Support (BLS)	$2,041.00	$2,051.00	per transport		Yes
12	Advanced Life Support Non-Transport	$400.00	$450.00	per response	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
13	Basic Life Support Non-Transport	$400.00	$450.00	per response	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
14	Emergency Ambulance Transportation Mileage Charge	$10.00	$11.00	per mile		Yes
15	ALS First Responder Fee	$400.00	$450.00	per response	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
16	BLS First Responder Fee	$400.00	$450.00	per response	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
17	Paramedic Subscription Service - Annual Fee - Resident	$84.00	$84.00	per year		No
18	Paramedic Subscription Service - Business + 10 owners and employees	$84.00	$84.00	per year		No
19	Paramedic Subscription Service - Business, each additional 10 owners and employees (maximum 150)	$25.00	$25.00	per year		No

City of Newport Beach - Schedule of Rents, Fines and Fees

FIRE DEPARTMENT & LIFEGUARDS - FIRE PREVENTION

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
1	Closure Report Review	$250.00	$257.00	per hour, 1 hour min		Yes
2	Fire, Life Safety Or Special Hazard Consultation	$250.00	$257.00	per hour, 1 hour min		Yes
3	Pre-submittal Review Includes CEQA, EIR, and advanced planning requests	$250.00	$257.00	per hour, 1 hour min		Yes
4	Reinspection or Special Inspection	$255.00	$278.00			Yes
5	Weekend, Holiday, or Non Contiguous & After Hours Inspection Request	$250.00	$293.00	2 hr min, hourly if contiguous to normal business hrs		Yes
6	Technical Assistance of Complex Fire Protection Systems Code Compliance Review - Plan Review and/or Inspection Services	$250.00	$257.00	per hour, 1 hour min		Yes
7	Plan Revisions		$64.00	per 15-minute increment		Yes
	Fire Prevention - Fuel Modification New and/or Change to Existing Plan					
8	Inspection	$152.00	$162.00			Yes
9	Plan Review/Update	$153.00	$149.00			Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

FIRE DEPARTMENT & LIFEGUARDS - FIRE PREVENTION

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Fire Prevention - Inspection					
10	All Assembly (A), Factory (F) < or equal to 3,000 square feet (also used for Business (B),Mercantile (M), and Storage (S) occupancies when required)	$370.00	$406.00			Yes
11	All Assembly (A), Factory (F) > 3,000 < or equal to 10,000 square feet aggregate (also used for Business (B),Mercantile (M), and Storage (S) occupancies when required)	$484.00	$535.00			Yes
12	All Assembly (A), Factory (F)>10,000 s.f. aggregate (also used for Business (B),Mercantile (M), and Storage (S) occupancies when required)	$714.00	$792.00			Yes
13	Day Care Educational (E) or Institutional Day Care (I-4)	$511.00	$556.00			Yes
14	Educational other than day care	$511.00	$556.00			Yes
15	High-Hazard Groups H1, H2, H3, H4, H5, or Laboratory (L) (Chemical Classification Technical Report Review fee also required)	$599.00	$663.00			Yes
16	Hi-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access	$1,879.00	$2,056.00			Yes
17	Misc. Inspection including elevators, elevator lobbies, generators, canopies, awnings	$250.00	$257.00	per hour, 1 hour min		Yes
18	Residential R1 or R2: Hotels, motels, apartments, condominiums (Base Fee)	$390.00	$385.00			Yes
19	Residential R1 or R2: Hotels, motels, apartments, condominiums (Per Unit, Per Building)	$11.00	$12.00			Yes
20	Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients	$599.00	$663.00			Yes
21	Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients	$882.00	$963.00			Yes
22	Commercial Battery: Inspection	$255.00	$278.00			Yes
23	Fire Lane Inspection (Fire Master Plan)	$250.00	$257.00	per hour, 1 hour min		Yes
24	Fire Access Gates: Inspection	$171.00	$192.00			Yes
25	Tank Installation Or Removal: Inspection Above or Below Ground (Per Tank)	$484.00	$535.00			Yes
26	Defensible Space Inspection	$250.00	$257.00	per hour		Yes
27	Nuisance Abatement Service 'Weeds, Rubbish And Other Nuisance	$250.00	$257.00	per hour		Yes
28	General Inspection Fee	n/a - new	$257.00	per hour, 1 hour min		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
FIRE DEPARTMENT & LIFEGUARDS - FIRE PREVENTION

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Fire Prevention - Inspection Fire Alarm Systems					
29	Fire alarm system: Base Fee	$255.00	$278.00			Yes
30	Fire alarm system: Per Device	$3.50	$4.25			Yes
31	Fire alarm system: Per Story Greater than 2 stories (Includes Above and Below Ground Stories)	$484.00	$535.00			Yes
	Fire Prevention - Inspection Fixed Fire Extinguishing Systems					
32	Commercial fire sprinkler system (NFPA 13): Base per head With 1 Riser	$255.00	$278.00			Yes
33	Commercial fire sprinkler system (NFPA 13) : each add'l head	$3.50	$4.25			Yes
34	Commercial fire sprinkler system (NFPA 13): Each Additional Commercial Riser	$141.00	$149.00			Yes
35	Commercial fire sprinkler system (NFPA 13): Per Story Greater than 2 stories (Includes Above and Below Ground Stories)	$455.00	$535.00			
36	Fire pump installation	$484.00	$535.00			Yes
37	Fire sprinkler monitoring system, water flow & tamper switches	$313.00	$342.00			Yes
38	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (Base Fee)	$255.00	$278.00			Yes
39	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (per unit)	$3.50	$4.25			Yes
40	Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock	$599.00	$663.00			Yes
41	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: base fee	$198.00	$214.00			Yes
42	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: per head	$3.50	$4.25			Yes
43	Underground fire protection - New	$484.00	$535.00			Yes
44	Underground fire protection - Repair	$370.00	$406.00			Yes
	Fire Prevention - Inspection Special Fire Protection Equipment					
45	Commercial Cooking Hood and Duct (per system)	$255.00	$278.00			Yes
46	Pre-action fire sprinkler system, includes alarm system	$313.00	$342.00			Yes
47	Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)	$255.00	$278.00			Yes
48	Spray Booth, Spraying area	$484.00	$535.00			Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
FIRE DEPARTMENT & LIFEGUARDS - FIRE PREVENTION

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Fire Prevention - Operational and Special Event Permits					
49	Candle Permit Program Annual and special event	$67.00	$74.00			Yes
50	Operational Permits Level 1 - New or Renewal - Annual Cutting and welding carts, Dry cleaning plants – 1 to 2 machines, Liquefied petroleum gases, and Tents					
	a) One Permit	$270.00	$278.00			Yes
	b) Two - Five Permits		$556.00			Yes
	c) Six - Ten Permits		$741.00			Yes
	d) More than Ten Permits		$1,112.00			Yes
51	Operational Permits Level 2 - New or Renewal - Annual All other operations pursuant to CFC Section 105.6					
	a) One Permit	$507.00	$556.00			Yes
	b) Two - Five Permits		$1,112.00			Yes
	c) Six - Ten Permits		$1,482.00			Yes
	d) More than Ten Permits		$2,224.00			Yes
52	Special Event Permits					
	a) Single Event Permit					
	i) Permit Fee - Application Complete and Received by Standard Deadline	$217.00	$235.00			Yes
	ii) Permit Fee - Late Filing	$217.00	$404.00			Yes
	b) Level III as defined by the Recreation Department					
	i) Permit Fee - Application Complete and Received by Standard Deadline	$250.00	$257.00	per hour		Yes
	ii) Permit Fee - Late Filing	$250.00	$293.00	per hour		Yes
	c) Public Display - Fireworks - ground display only e.g. homecoming 5-10 minutes					
	i) Permit Fee - Application Complete and Received by Standard Deadline	$427.00	$471.00			Yes
	ii) Permit Fee - Late Filing	$427.00	$808.00			Yes
	d) Public Display - Fireworks - aerial display > 10 minutes					
	i) Permit Fee - Application Complete and Received by Standard Deadline	$1,123.00	$1,242.00			Yes
	ii) Permit Fee - Late Filing	$1,123.00	$2,131.00			Yes
53	Temporary Change Of Use Use Of Retail Occupancy as a place of assembly - Special Use	$250.00	$257.00	per hour		Yes
54	Weekend, Holiday, or Non Contiguous & After Hours Inspection Request	$250.00	$293.00	2 hour minimum, hourly if contiguous to normal business hrs		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
FIRE DEPARTMENT & LIFEGUARDS - FIRE PREVENTION

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Fire Prevention - Plan Review					
55	All Assembly (A), Factory (F) < or equal to 3000 square feet (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required) 2016 CBC	$658.00	$663.00			Yes
56	All Assembly (A), Factory (F) > 3,000 < or equal to 10,000 square feet aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)	$868.00	$878.00			Yes
57	All Assembly (A), Factory (F)>10,000 s.f. aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)	$1,091.00	$1,092.00			Yes
58	Daycare Educational (E) or Institutional Daycare (I-4)	$531.00	$535.00			Yes
59	Educational other than day care	$658.00	$663.00			Yes
60	High-Hazard Groups H1, H2, H3, H4, or Laboratory (L) (Chemical Classification Technical Report Review fee also required)	$1,837.00	$1,799.00			Yes
61	Hi-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access	$4,363.00	$4,369.00			Yes
62	Misc. Plan Review including elevators, elevator lobbies, generators, canopies, awnings	$250.00	$257.00	per hour		Yes
63	Residential R1 or R2: Hotels, motels, apartments, condominiums (Base Fee)	$269.00	$257.00			Yes
64	Residential R1 or R2: Hotels, motels, apartments, condominiums (Per Unit, Per Building)	$10.00	$10.00			Yes
65	Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients	$1,087.00	$1,070.00			Yes
66	Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients	$1,837.00	$1,799.00			Yes
67	Commercial Battery: Plan Review	$279.00	$278.00			Yes
68	Fire Lane Plan Review (Fire Master Plan)	$250.00	$257.00	per hour, 1 hour min		Yes
69	Fire Access Gates: Plan Review	$216.00	$214.00			Yes
70	Tank Installation Or Removal: Plan Review Above or Below Ground (Per Tank)	$406.00	$406.00			Yes
71	Emergency Responder Communication Coverage	$508.00	$535.00		Service to privately owned bi-directional amplification systems by the Orange County Sheriff-Coroner Communications Division on behalf of the City Police and Fire Departments.	Yes
	Fire Prevention - Plan Review Fire Alarm Systems					
72	Fire alarm system: Base Fee	$216.00	$214.00			Yes
73	Fire alarm system: Per Device	$3.00	$3.25			Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

FIRE DEPARTMENT & LIFEGUARDS - FIRE PREVENTION

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Fire Prevention - Plan Review Fixed Fire Extinguishing Systems					
74	Commercial fire sprinkler system (NFPA 13): Base Fee	$216.00	$214.00			Yes
75	Commercial fire sprinkler system (NFPA 13) : each add'l head	$3.75	$4.25			Yes
76	Fire pump installation	$531.00	$535.00			Yes
77	Fire sprinkler monitoring system, water flow & tamper switches	$189.00	$192.00			Yes
78	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (Base Fee)	$216.00	$214.00			Yes
79	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (per unit)	$3.75	$4.25			Yes
80	Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock	$531.00	$535.00			Yes
81	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: base fee	$153.00	$149.00			Yes
82	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: per head	$2.75	$3.00			Yes
83	Underground fire protection - New	$447.00	$449.00			Yes
84	Underground fire protection - Repair	$216.00	$214.00			Yes
	Fire Prevention - Plan Review Special Fire Protection Equipment					
85	Commercial Cooking Hood and Duct (per system)	$153.00	$149.00			Yes
86	Pre-action fire sprinkler system, includes alarm system	$658.00	$663.00			Yes
87	Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)	$342.00	$342.00			Yes
88	Spray Booth, Spraying area	$658.00	$663.00			Yes
	Fire Prevention - Staff					
89	Senior Fire Inspector	$250.00	$257.00	1 hr min to nearest 15 min increment over 1 hr, per hour		Yes
90	Deputy Fire Marshal	$250.00	$257.00	1 hr min to nearest 15 min increment over 1 hr, per hour		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

FIRE DEPARTMENT & LIFEGUARDS - FIRE PREVENTION

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Fire Prevention - State Mandated Inspections					
91	Care Facilities 7-99 clients as defined in the California Building Code	$255.00	$278.00	annual fee		Yes
92	Care Facilities > 99 clients as defined in the California Building Code	$504.00	$556.00	annual fee		Yes
93	Commercial Day Care Facilities	$294.00	$321.00	annual fee		Yes
94	High Rise Buildings	$1,420.00	$1,584.00	annual fee		Yes
95	Hospitals 200 Or More Beds	$9,540.00	$10,665.00	annual fee		Yes
96	Hotels/Motels 50 - 299 Rooms	$294.00	$321.00	annual fee		Yes
97	Hotels/Motels 300 Or More Rooms	$504.00	$556.00	annual fee		Yes
98	Multi-Family Apartment / Condos					
	a) 1 - 10 Units		$257.00	fixed fee		Yes
	b) 11 - 100 Units		$514.00	fixed fee		Yes
	c) 101+ Units		$1,028.00	fixed fee		Yes
99	Residential Care Facility Pre-License Inspection California Health and Safety Code Section 13235	$344.00	$385.00			Yes
100	State Fire Clearance Requests for commercial occupancies, Clinics, Offices, and Treatment Facilities	$122.00	$128.00			Yes
101	Surgery Centers	$542.00	$599.00	annual fee		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

FIRE DEPARTMENT & LIFEGUARDS - LIFEGUARD OPERATIONS & JUNIOR LIFEGUARDS PROGRAM

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Junior Lifeguards Program					
1	Junior Guard	$856.00	$907.00	per participant	Beginning FY 26/27 adjust fee by 6% annually until cost of service is realized. Current cost of service is $1,063 per participant.	Yes See Note
2	Junior Guard - Administrative Fee	$124.00	$125.00	cancellation prior to established deadline, per participant		Yes
	Lifeguard Operations					
3	Lifeguard Officer	$153.00	$170.00	per hr, to nearest 15 min increment, one hr minimum		Yes
4	Lifeguard Captain	$225.00	$229.00	per hr, to nearest 15 min increment, one hr minimum		Yes
5	Lifeguard Battalion Chief	$258.00	$261.00	per hr, to nearest 15 min increment, one hr minimum		Yes
6	Lifeguard I	$72.00	$79.00	per hr, to nearest 15 min increment, one hr minimum		Yes
7	Lifeguard II / III	$84.00	$96.00	per hr, to nearest 15 min increment, one hr minimum		Yes
8	Rescue Boat (two persons)	$294.00	$340.00	per hr, to nearest 15 min increment, one hr minimum		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

HARBOR

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
1 Appeals					
a) Appeal of Harbormaster Decision to Harbor Commission					
i) Appellant Successful	$0.00	$0.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
ii) Appellant Unsuccessful	$622.00	$622.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
b) Appeal of Harbor Commission Decision to City Council					
i) Appellant Successful	$0.00	$0.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
ii) Appellant Unsuccessful	$498.00	$498.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
2 Dinghy Rack Rental					
a) Dinghy Rack Rental Application Fee	$26.00	$27.00			Yes
b) Dinghy Rack Rental - Marina Park/Balboa Yacht Basin	$40.00	$41.00	per month		Yes
3 Environmental Response	$551.00	$568.00			Yes
4 Impound Fee					
a) Impound Fee - Initial	$250.00	$258.00			Yes
b) Impound Fee - Loose or Lost and Found Boats/Vessels	$109.00	$112.00			Yes
5 Key Card Replacement	$17.00	$18.00			Yes
6 Large Boat Escort / Permit					
a) Large Boat Escort	$176.00	$182.00			Yes
b) Large Boat Permit (≥80 Lineal Feet)	$553.00	$570.00			Yes
c) Large Boat Permit (≥80 Lineal Feet), Requiring Interagency Coordination	$1,183.00	$1,221.00			Yes
7 Live Aboard Permit	$454.00	$469.00	per year		Yes
8 Lost/Broken Line	$89.00	$91.00			Yes
9 Marina Park					
a) Marina Park Deposit - Slip Reservation Deposit	$50.00	$50.00			No
b) Marina Park Cancellation Fee	$17.00	$18.00			Yes
c) Marina Park - Flat Rate for Electricity	$19 plus actual per kWh usage	$20 plus actual per kWh usage	plus actual per kWh usage		Yes
10 Marine Activities Permit					
a) Service Providers					
i) Initial	$411.00	$424.00			Yes
ii) Renewal	$92.00	$95.00	per year after initial		Yes
b) Charters, Boat Rentals, Human-Powered Rentals					
i) Initial	$1,282.00	$1,322.00			Yes
ii) Renewal	$495.00	$511.00	per year after initial		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

HARBOR

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
11 Mooring Extension Permit	$531.00	$547.00			Yes
12 Multiple Vessel Mooring System Application Fee	$531.00	$547.00			Yes
13 Special Events - Harbor					
a) Simple (Raft Up, Boat Race, etc.)	$139.00	$144.00			Yes
b) Complex	$1,026.00	$1,059.00			Yes
14 Temporary Sea Lion Deterrent	$207.00	$214.00			Yes
15 Towing Fee					
a) Boats under 14'	$133.00	$137.00			Yes
b) Boats over 14'	$181 plus 100% of Contractor Cost	$186 plus 100% of Contractor Cost	plus 100% Contractor Cost		Yes
c) Abandoned / Impounded Boats Over 14' but less than 25'	$388.00	$400.00			Yes
16 Wait List					
a) Wait List for Balboa Yacht Basin Slips and Garages	$34.00	$35.00			Yes
b) Wait List for Balboa Yacht Basin/Marina Park Dinghy Racks	$34.00	$35.00			Yes
c) Wait List for Live Aboard	$30.00	$31.00			Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

HARBOR

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
17 Mooring / Slip Rental / Storage					
a) Dinghy Storage - Per Lineal Foot (LF)/Per Night	$0.74	$0.76	per Lineal Foot (LF)/night		Yes
b) Guest Moorings - Onshore - Per Lineal Foot (LF)/Per Night	$0.74	$0.76	per Lineal Foot (LF)/night		Yes
c) Guest Moorings - Offshore - Per Lineal Foot (LF)/Per Night	$1.48	$1.53	per Lineal Foot (LF)/night		Yes
d) Impound - Nightly Storage Fee - Per Lineal Foot (LF)/Per Night	Same charge as Guest Mooring Rental Rates	Same charge as Guest Mooring Rental Rates			No
e) Large Vessel (80+ LF) Offshore Guest Mooring - Per Lineal Foot (LF)/Per Night	$1.83	$1.89	per Lineal Foot (LF)/night		Yes
f) Large Vessel Guest Anchorage Rate - Non City Tackle - no boat	$0.55	$0.57	per Lineal Foot (LF)/night		Yes
g) Marina Park Boat Slips (40' Slip) - Per Night	$93.00	$96.00	per night		Yes
h) Marina Park Boat Slips (55' Slip) - Per Night	$128.00	$133.00	per night		Yes
i) Marina Park Boat Slips (Overhang Charge) - Per Foot/Per Night	$2.37	$2.44	per ft/night		Yes
j) Moorings - Offshore - Per Lineal Foot (LF)/Per Year	$40.97	$41.79		Resolution 2016-17. Adjusted annually by U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index for All Urban Consumers ("CPI"), Los Angeles - Riverside -Orange County Region or 2%, whichever is less. Adjustments occur in January.	Yes
k) Moorings - Onshore - Per Lineal Foot (LF)/Per Year	$20.47	$20.88		Resolution 2016-17. Adjusted annually by U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index for All Urban Consumers ("CPI"), Los Angeles - Riverside -Orange County Region or 2%, whichever is less. Adjustments occur in January.	Yes
l) Multi-hull Vessel - 2 hulls - Per Lineal Foot (LF)/Per Night	$1.77	$1.82	per Lineal Foot (LF)/night		Yes
m) Multi-hull Vessel - 3 hulls - Per Lineal Foot (LF)/Per Night	$2.07	$2.13	per Lineal Foot (LF)/night		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

HARBOR

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
18	Rhine Wharf permit	$28.00	$29.00			Yes
19	Variance applications	$513.00	$529.00			Yes
20	Use of electrical cord and/or adapter while at Marina Park	$10.00	$10.00			Yes
21	Purchase (non-return) of electrical cord or adapter	$77.00	$79.00			Yes
22	Mooring size exchange	$310.00	$320.00			Yes
23	Mooring license application fee	$26.00	$27.00			Yes
24	Mooring license waitlist fee (one time or annual)	$34.00	$35.00			Yes
25	Group/exclusive use fee for Marina Park	$517.00	$533.00			Yes
26	Mooring Assists - After Hours	$206.00	$212.00			Yes
27	Deposit/late cancellation fee for use of Human Lift - Marina Park	$0.00	$0.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
28	Deposit/late cancellation fee for use of Human Lift - Balboa Marina PD	$0.00	$0.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

INFORMATION TECHNOLOGY SUPPORT

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
1	Hourly Rate for A/V / Technical Support Associated with Fee and Charge Related Activities (e.g., support associated with facility rentals)					
	a) Business Hours - Per Hour	$148.00	$153.00	per hour		Yes
	b) Non-Business Hours - Per Hour	$178.00	$183.00	per hour		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

LIBRARY

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Facility Use - Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply					
	Cancellation Charge					
1	Library Cancellation Charge	$60.00	$61.00	all programs & facilities		Yes
	Deposits					
2	Central Library Community Room	$100.00	$100.00			No
	Meeting Rooms					
3	Central Library Community Room					
	a) Non-Profit Resident Rate	$60.00	$60.00	per hr, 2 hour min		No
	b) Non-Profit Nonresident Rate	$120.00	$120.00	per hr, 2 hour min		No
	c) Private Resident Rate	$90.00	$90.00	per hr, 2 hour min		No
	d) Private Nonresident Rate	$180.00	$180.00	per hr, 2 hour min		No
	Setup And Cleanup Fees					
4	Central Library Community Room	$156.00	$160.00			Yes
	Fines for Overdue Materials					
5	DVDs (non-rental)	$0.25/day, max $10	$0.25/day, max $10			No
6	General Materials, New Books, CDs	$0.25/day, max $10	$0.25/day, max $10			No
7	Laptop	$5/hr, max $1,200	$5/hr, max $1,200			No
8	Paperbacks, Periodicals	$0.25/day, max $5	$0.25/day, max $5			No
9	Tech Toys	$5/day, max $100	$5/day, max $100			No
10	Video Games, Rental Movies	$1/day, max $20	$1/day, max $20			No
	Library Services					
11	Black and White Copies (Self-Service Copier)	$0.15	$0.15	per copy	Recovery per M.C. 3.36.030 Exhibit A	No
12	Color Copies (Self-Service Copier)	$0.45	$0.45	per copy	Recovery per M.C. 3.36.030 Exhibit A	No
13	Black and White Copies (from Printer)	$0.15	$0.15	per copy	Recovery per M.C. 3.36.030 Exhibit A	No
14	Color Copiers (from Printer)	$0.45	$0.45	per copy	Recovery per M.C. 3.36.030 Exhibit A	No
15	Inter Library Loan	$5.00	$5.00	per unit	Recovery per M.C. 3.36.030 Exhibit A	No
16	Fax Machine Use	$1.00	$1.00	per page		No
17	Materials Use	$1.00	$1.00	video/book per unit	Recovery per M.C. 3.36.030 Exhibit A	No
18	Test Proctoring	$36.00	$37.00	fixed fee; per test		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

LIBRARY

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Passport Services					
19	Passport Execution Fee	$35.00	$35.00		Refer to City of Newport Beach website - Passport Services. $35 Recovery per 22 US Code 214. Authorized by the U.S. Department of State, Bureau of Consular Affairs, Passport Services. Maximum permitted by Gov't Code.	No
20	Passport Photo Fee	$24.00	$24.00			Yes
	Processing Charges for Replacement Items					
21	General Materials, DVDs, Video Games	$10.00	$10.00			No
22	Paperbacks (mass market)/Periodicals	$3.00	$3.00			No
23	Tech Toys	$20.00	$20.00			No
	Replacement Cost of Materials				Actual replacement cost of the item. When materials are replaced, fines paid are applied to replacement and processing charge.	
24	CDs	$20.00	$20.00			No
25	Compact Disc Cases	$1.00	$1.00	per case		No
26	Damage to Barcode or RFID tag on Library Materials	$1.00	$1.00			No
27	DVD/CD Cases	$4.00	$4.00	per case		No
28	DVDs	$25.00	$25.00			No
29	General Materials	$20.00	$20.00			No
30	Tech Toys	$400.00	$400.00			No
31	Laptops and/or peripherals	$1,200.00	$1,200.00			No
32	Paperbacks, Periodicals	$5.00	$5.00			No
33	Video Games	$50.00	$50.00			No

City of Newport Beach - Schedule of Rents, Fines and Fees

POLICE

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Administration					
1	Civil Subpoena (per day; per employee)	Actual Cost; with $275 per day initial amount	Actual Cost; with $275 per day initial amount	per day; per employee	[a], [b], [c]	No
2	Concealed Weapon Permit Renewal	$25.00	$25.00		Currently $25 and any additional pass thru costs required.	No
3	Disturbance Advisory Card / Response	$152.00	$163.00			Yes
	Detective					
4	Massage Permit	$439.00	$440.00	Operator		Yes
5	Second Hand Dealer Permit	$363.00	$423.00			
	Patrol					
6	Emergency Response Billing	100% Fully Loaded Hourly Rate	100% Fully Loaded Hourly Rate		Pursuant to Gov. Code 53150.	No
7	Motorized Scooter Penalty	$200.00	$200.00			No
	Support Services					
8	Alarms					
	a) Alarm Application (Monitored or Unmonitored)	$63.00	$65.00			Yes
	b) Alarm-Monitor Fee	$228.00	$235.00	Annual		Yes
	c) Commercial Alarm Permit - Annual Renewal Fee	$38.00	$39.00			Yes
	d) Residential Alarm Permit - Triennial Renewal Fee	$38.00	$39.00	Residential Alarm Permit		Yes
	e) Monitoring Decal (package of 10)	$6.00	$6.00			Yes
	f) Monitoring Sign (Telephonic Alarm System)	$10.00	$10.00			Yes
9	False Alarm - Billable (within a 12 month period)					
	a) First and Second Response	No Charge	No Charge			No
	b) Third Response	$50.00	$50.00			No
	c) Fourth Response	$100.00	$100.00			No
	d) Fifth Response	$125.00	$125.00			No
	e) Each Additional Response	Prior Violation + $25	Prior Violation + $25			No
10	Police Reports	$3.25	$5.00			No
11	Dispatch Audio	$105.00	$105.00			No

City of Newport Beach - Schedule of Rents, Fines and Fees

POLICE

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
12 Photographs	$44.00	$44.00			No
13 Citation Sign Off Fee	$10.00	$10.00	Per Sign Off	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	Yes
14 Clearance Letters	$6.00	$10.00			Yes
15 Finger Printing	$26.00	$30.00		Additional DOJ fee may apply. Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	Yes
16 Tow Fee / Vehicle Release Fee					
a) Customer Fee	$160.00	$176.00	each		Yes
b) Vehicle Release Fee	$29.00	$32.00	each		Yes
17 E-Bike Impound Release Fee		$125.00			Yes
18 Registrant - Narcotics	No Charge	No Charge		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
19 Registrant - Sex	No Charge	No Charge		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
20 Solicitor application - per name	$44.00	$50.00			Yes
21 Subpoena Duces Tecum	see notes	see notes		100% of State Established Fee - Incremental charge is labor cost per quarter hour (15 min). Total fee is incremental charge plus $0.10 per pg std, $0.20 per pg copy microfilm doc, actual cost for oversized, and others as stated in the code.	No
22 Vehicle Repossession	$15.00	$15.00		100% of State Established Fee.	No
23 Video	$180.00	$179.00			Yes

[a] Actual amounts paid shall be calculated in accordance with California Government Code 68096.1. (a) Any employee of a local agency who is obliged by a subpoena to attend a civil action or proceeding as a witness in litigation in a matter regarding an event or transaction that he or she perceived or investigated in the course of his or her duties, to which that local agency is not a party, shall receive the salary or other compensation to which he or she is normally entitled from that local agency during the time that he or she prepares for his or her response and appearance, during the time that he or she travels to and from the place where the court or other tribunal is located and while he or she is required to remain at that place pursuant to the subpoena. He or she shall also receive from that local agency the actual necessary and reasonable traveling expenses he or she incurred in complying with the subpoena. (b) The party at whose request the subpoena is issued shall reimburse the local agency for the full cost incurred by the local agency in paying the employee his or her salary or other compensation and traveling expenses as provided for in this section, for each day that the employee is required to remain in attendance pursuant to the subpoena. The amount of two hundred seventy-five dollars ($275), together with the subpoena, shall be tendered to that local agency for each day that the employee is required to remain in attendance pursuant to the subpoena. (c) If the actual expenses should later prove to be less than the amount tendered, the excess of the amount tendered shall be refunded. (d) If the actual expenses should later prove to be more than the amount tendered, the difference shall be paid to the local agency by the party at whose request the subpoena was issued.

[b] Actual amounts paid shall be calculated in accordance with California Government Code 68097.2. (b) The party at whose request the subpoena is issued shall reimburse the public entity for the full cost to the public entity incurred in paying the peace officer, firefighter, state employee, trial court employee, or specified county employee his or her salary or other compensation and traveling expenses as provided for in this section, for each day that the peace officer, firefighter, state employee, trial court employee, or specified county employee is required to remain in attendance pursuant to the subpoena. The amount of two hundred seventy-five dollars ($275), together with the subpoena, shall be tendered to the person accepting the subpoena for each day that the peace officer, firefighter, state employee, trial court employee, or specified county employee is required to remain in attendance pursuant to the subpoena. (c) If the actual expenses should later prove to be less than the amount tendered, the excess of the amount tendered shall be refunded. (d) If the actual expenses should later prove to be more than the amount deposited, the difference shall be paid to the public entity by the party at whose request the subpoena is issued.

[c] Salary/other compensation shall be determined based on the City's most current adopted salary schedule (top step) by position, subject to existing MOU provisions and minimums for court appearances. If preparation, service, or travel is provided during overtime hours, the City shall use overtime rate for calculating actual costs, subject to existing MOU provisions and minimums for court appearances.

City of Newport Beach - Schedule of Rents, Fines and Fees

ANIMAL CONTROL

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	LICENSE FEES					
1	Dog Licenses					
	a) Unaltered	$56.00	$60.00			Yes
	b) Sterilized	$28.00	$30.00		Food and Agricultural Code 30804.5. M.C. 7.04.060	Yes
	c) Late Charge	$5.00	$5.00			No
	d) Tag Replacement	$7.00	$7.00			Yes
	ADOPTION FEES					
2	Adoption Fee					
	a) Cats					
	i) Senior Cat - Animal Over 8 Years Old	$70.00	$70.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	ii) Cat - All Others	$90.00	$90.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	b) Dogs					
	i) Senior Dog - Animal Over 8 Years Old	$70.00	$70.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	ii) Dog - All Others	$150.00	$150.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	c) Kitten	$110.00	$110.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	d) Puppy	$225.00	$225.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	e) Small Animal	$45.00	$45.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	BOARDING FEES					
3	Boarding Fee					
	a) Animal Boarding - Per Day	$25.00	$25.00	per day	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	b) Small Animal Boarding - Per Day	$10.00	$10.00	per day	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	IMPOUND FEES					
4	Impound Fee					
	a) Impound Fee (Dogs, Cats, Other Similar Size Animals)	$66.00	$70.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	Yes
	b) Impound Fine for Nonspayed or Unneutered Animal					
	i) First Impound	$35.00	$35.00		CA Food and Agriculture Section 30804.7	No
	ii) Second Impound	$50.00	$50.00		CA Food and Agriculture Section 30804.7	No
	iii) Third Impound and Subsequent Impounds	$100.00	$100.00		CA Food and Agriculture Section 30804.7	No

City of Newport Beach - Schedule of Rents, Fines and Fees

ANIMAL CONTROL

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	KENNEL LICENSE					
5	Kennel License					
	a) 10 - 29 Animals	$231.00	$241.00			Yes
	b) 30 - 59 Animals	$297.00	$310.00			Yes
	MISCELLANEOUS ANIMAL INSPECTION SERVICES					
6	Miscellaneous Animal Inspection Services					
	a) Pot Bellied Pig	$165.00	$172.00			Yes
	b) Wild Animal Permits	$165.00	$172.00			Yes
	c) Court Ordered Inspection	$165.00	$172.00			Yes
	OWNER TURN-IN FEE					
7	Owner Turn-in Fee					
	a) Altered Animal	$100.00	$100.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	b) Unaltered Animal	$200.00	$200.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	DECLARED DANGEROUS ANIMAL FEE					
8	Declared Dangerous Animal Fee	$264.00	$276.00	In addition to base animal license fee		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

PUBLIC WORKS - ENGINEERING

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
1	Covenant Agreement Research & Review Fee (Per Hour)	$208.00	$214.00	per hour		Yes
2	Dining Encroachment					
	a) Dining Encroachment Permit - Application	$556.00	$574.00			Yes
	b) Dining Encroachment Permit - Transfer	$256.00	$264.00			Yes
	c) Dining Encroachment Annual Use Fee					
	i) 100 SF or Less	$187.00	$193.00			Yes
	ii) Over 100 SF	$352.00	$363.00			Yes
3	Document Recordation Fee	$213.00	$220.00			Yes
4	Easement Deed Research, Reviews/Processing	$270.00	$279.00			Yes
5	Encroachment & Eng. Agreement Prep					
	a) Encroachment & Eng. Agreement Prep	$811.00	$837.00			Yes
	b) Encroachment & Eng. Agreement Prep - Planning Commission	$2,806.00	$2,895.00			Yes
6	Encroachment & Eng. Agreement Prep					
	a) Encroachment Permit With Other Dept./Div. Review	$541.00	$558.00			Yes
	b) Encroachment Permit Without Other Dept./Div. Review	$312.00	$322.00			Yes
7	Engineering Field Inspection - Per Inspection	$92.00	$95.00		Curb/Gutter/Sidewalk/Driveway/Non-standard Imp. - Each Inspection 1/30'/Sewer/Water Meter/Fire Service/Underground Utilities-Each Insp./location/Parkway Drains - Each Inspection. Engineering field inspection fee will be applied with street closure permit when inspections are required.	Yes
8	Escrow Account Administration	$138.00	$142.00			Yes
9	Fair Share Fee	$278.00	$287.00			Yes
10	Lot Line Adjustment Checking Fee	$1,113.00	$1,148.00			Yes
11	Monitoring Wells	$426.00	$440.00			Yes
12	News Rack Permits	$83.00	$86.00			Yes
13	Oceanfront Encroachment Annual Permit					
	a) Depth of Encroachment - 0 -5.0 Feet	$450.00	$465.00			Yes
	b) Depth of Encroachment - 5.0 - 7.5 Feet	$676.00	$698.00			Yes
	c) Depth of Encroachment - 7.5 - 10.0 Feet	$902.00	$931.00			Yes
	d) Depth of Encroachment - 10 - 15 Feet	$1,355.00	$1,398.00			Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
PUBLIC WORKS - ENGINEERING

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
14 Parcel Map Check	$2,210.00	$2,279.00			Yes
15 Plan Check (per hour)	$240.00	$248.00	per hour		Yes
16 Street Closure Permit					
a) Street Closure Permit with Engineering Review					
i) Permit Fee	$98.00	$102.00			Yes
ii) Field Inspection - Per Inspection (if required)	$92.00	$95.00		Engineering field inspection fee will be applied with street closure permit when inspections are required.	Yes
b) Street Closure Permit without Engineering Review					
i) Permit Fee	$41.00	$43.00			Yes
ii) Field Inspection - Per Inspection (if required)	$92.00	$95.00		Engineering field inspection fee will be applied with street closure permit when inspections are required.	Yes
17 Street Easement and Vacation Processing Fee	$1,228.00	$1,266.00			Yes
18 Temporary No Parking Signs (per sign)	$0.75	$0.75			No
19 Tract Plan Check					
a) Up to $100,000 Improvement	6.5% of value up to $100,000. $390 minimum	6.5% of value up to $100,000. $390 minimum			No
b) $100,000 - $400,000 Improvement	$8,680 Base fee for first $100,000 + 5% incremental costs for amount over $100,000	$8,680 Base fee for first $100,000 + 5% incremental costs for amount over $100,000			No
c) Over $400,000 Improvement	$28,710 Base fee for first $400,000 + 4% incremental costs for amount over $400,000	$28,710 Base fee for first $400,000 + 4% incremental costs for amount over $400,000			No
20 Traffic Control Plan Check					
a) 8½" x 11"/11" x17"; per sheet	$98.00	$102.00			Yes
b) 24" x 36"; per sheet	$213.00	$220.00			Yes
21 Traffic Study	Consultant Cost + 10% City Administrative Fee	Consultant Cost + 10% City Administrative Fee			No
22 Traffic Subdivision Plan Check (per hour)	$228.00	$236.00	per hour		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

PUBLIC WORKS - ENGINEERING

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Deposits - (Refundable)					
23	Crane Deposit	$1,000.00	$1,000.00	refundable		No
24	Improvements Required By City	Determined by Public Works	Determined by Public Works	refundable		No

City of Newport Beach - Schedule of Rents, Fines and Fees
PUBLIC WORKS - HARBOR RESOURCES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
1 Piers					
a) Residential	$0.58	$0.59	per sq ft	Based on Resolution 2015-10. CPI adjustments occur separately.	See Reso
b) Pier Permit Transfer	$334.00	$344.00			Yes
2 Plan Review - (Additional Fees Apply if Public Hearing Required)					
a) Plan Check Fee - New Construction w/ Agency Approval	$417.00	$430.00			Yes
b) Plan Check Fee - Maintenance	$167.00	$172.00			Yes
3 Public Hearing & Appeals					
a) Public Hearing - Variance (Harbor Commission)	$2,982	$3,076.00			Yes
b) Public Hearing - (Harbor Commission)	$1,819.00	$1,876.00			Yes
c) Public Hearing - Appellant Successful (Harbor Commission)	$0.00	$0.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
d) Public Hearing - Appellant Unsuccessful (Harbor Commission)	$1,446.00	$1,446.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
e) Public Hearing - Appellant Successful (City Council)	$0.00	$0.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
f) Public Hearing - Appellant Unsuccessful (City Council)	$690.00	$690.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
g) Director/Staff Approval	$882.00	$909.00			Yes
4 RGP Dredging Permit	$1,755.00	$1,810.00			Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

PUBLIC WORKS - WATER QUALITY / CONSERVATION / ENVIRONMENTAL

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
1 EV Charging Rate					
a) Base Rate - per kWh	$0.54	$0.55	per kWh		Yes
b) Overstay Rate	$0.10 per minute; $6.00 per hour	$0.10 per minute; $6.00 per hour	per minute after 10 minute grace period		No
2 Water Quality Construction Site Inspection					
a) Site Inspection - Low	$202.00	$208.00			Yes
b) Site Inspection - Medium	$607.00	$626.00			Yes
c) Site Inspection - High					
i) Base Fee - Up to 8 inspections	$1,619.00	$1,671.00			Yes
ii) Fee for each additional inspection if more than 8 inspections are required	$202.00	$208.00			Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Administration					
1	Admin Processing Fee	$5.00	$5.00	for programs & facility use charges	Per M.C. 3.36.030.	No
2	Badge Replacement	$5.00	$5.00		Per M.C. 3.36.030.	No
3	Class Refund					
	a) For classes $74 or less	$10.00	$10.00		Per M.C. 3.36.030.	No
	b) For classes $75 and over	$20.00	$20.00		Per M.C. 3.36.030.	No
	Adult Sports					
4	Adult League					
	a) Nonresident Player Card	$25.00	$25.00	per player	Per M.C. 3.36.030.	No
	b) Nonresident Replacement Player Card	$15.00	$15.00	per player	Per M.C. 3.36.030.	No
	c) Resident Player Card	$20.00	$20.00	per player	Per M.C. 3.36.030.	No
	d) Resident Replacement Player Card	$10.00	$10.00	per player	Per M.C. 3.36.030.	No
	e) Adult Sports Drop In					
	i) Single Drop In	$3.00	$3.00	single drop in	Per M.C. 3.36.030.	No
	ii) 5 Punch Pass	$15.00	$15.00	5 punch pass	Per M.C. 3.36.030.	No
	iii) 20 Punch Pass - Resident	$50.00	$50.00	20 punch pass - resident	Per M.C. 3.36.030.	No
	iv) 20 Punch Pass - Nonresident	$60.00	$60.00	20 punch pass - nonresident	Per M.C. 3.36.030.	No
5	Adult Sports Late Registration Fee	$30.00	$30.00		Per M.C. 3.36.030.	No
6	Adult Sports League (Resident and Nonresident)	R.S.S. Director negotiates contractor fee	R.S.S. Director negotiates contractor fee		Per M.C. 3.36.030.	No
7	Sports Classes	R.S.S. Director negotiates contractor fee	R.S.S. Director negotiates contractor fee	per person	Per M.C. 3.36.030.	No

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Aquatic Activities					
8	Lap Swim					
	a) 5 Punch Pass	$16.00	$16.00	5 punch pass	Per M.C. 3.36.030.	No
	b) Nonresident					
	i) Annual Pass	$209.00	$209.00	annual pass	Per M.C. 3.36.030.	No
	ii) 20 Punch Pass	$66.00	$66.00	20 punch pass	Per M.C. 3.36.030.	No
	c) Resident					
	i) Annual Pass	$176.00	$176.00	annual pass	Per M.C. 3.36.030.	No
	ii) 20 Punch Pass	$55.00	$55.00	20 punch pass	Per M.C. 3.36.030.	No
9	Lap Swim Senior					
	a) 5 Punch Pass	$11.00	$11.00	5 punch pass	Per M.C. 3.36.030.	No
	b) Nonresident					
	i) Annual Pass	$154.00	$154.00	annual pass	Per M.C. 3.36.030.	No
	ii) 20 Punch Pass	$49.00	$49.00	20 punch pass	Per M.C. 3.36.030.	No
	c) Resident					
	i) Annual Pass	$121.00	$121.00	annual pass	Per M.C. 3.36.030.	No
	ii) 20 Punch Pass	$38.00	$38.00	20 punch pass	Per M.C. 3.36.030.	No
10	Recreation Swim					
	a) 17 yrs old & under	$2.00	$2.00	drop in	Per M.C. 3.36.030.	No
	b) Adult	$3.00	$3.00	drop in	Per M.C. 3.36.030.	No
11	Swim Lessons					
	a) Resident					
	i) Group	$57.00	$59.00		Per M.C. 3.36.030.	Yes
	ii) Semi-private	$96.00	$99.00		Per M.C. 3.36.030.	Yes
	iii) Private	$143.00	$148.00		Per M.C. 3.36.030.	Yes
	iv) Parent & Me Swim	$34.00	$35.00		Per M.C. 3.36.030.	Yes
	Cancellation Fees					
12	Refund Charge All Other Programs and Facilities					
	a) Program Or Facility Use					
	i) less than $75.00	$10.00	$10.00		Per Council Policy B-13.	No
	ii) $75.00 or more	$20.00	$20.00		Per Council Policy B-13.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	FACILITY USE				Insurance, deposits and set-up fees may be required, availability may be limited, other restrictions may apply.	
	Deposits					
13	Gymnasiums	$185.00	$185.00		Per Council Policy B-13.	No
14	Meeting Rooms And Parks					
	a) Under 75 People	$100.00	$100.00		Per Council Policy B-13.	No
	b) 76 And More People	$150.00	$150.00		Per Council Policy B-13.	No
15	OASIS Event Center Room					
	a) No Alcohol	$200.00	$200.00		Per Council Policy B-13.	No
	b) With Alcohol	$400.00	$400.00		Per Council Policy B-13.	No
16	OASIS Large Classroom	$185.00	$185.00		Per Council Policy B-13.	No
17	OASIS Small Classroom	$100.00	$100.00		Per Council Policy B-13.	No

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Marina Park Boating Program					
18	Boat Rental					
	a) J/22	$21.00	$22.00	per hour	Per Council Policy B-13.	Yes
	b) RS Quest, Lido & Sabot	$16.00	$17.00	per hour	Per Council Policy B-13.	Yes
19	Sail Pass Test	$72.00	$74.00		Per Council Policy B-13.	Yes
20	Sailing Pass Annual Membership					
	a) Adult	$691.00	$713.00		Per Council Policy B-13.	Yes
	b) Student	$345.00	$356.00		Per Council Policy B-13.	Yes
21	Sailing Pass Quarterly Membership - Student	$114.00	$118.00		Per Council Policy B-13.	Yes
22	Stand Up Paddleboard (SUP)/Kayak Rentals	$21.00	$22.00	per hour	Per Council Policy B-13.	Yes
	a) 5 Punch Pass	$85.00	$88.00		Per Council Policy B-13.	Yes
	b) 10 Punch Pass	$114.00	$118.00		Per Council Policy B-13.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
Meeting Rooms					
23 Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC					
a) Commercial Rates					
i) Resident Fee	$182.00	$188.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$371.00	$382.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$54.00	$56.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$107.00	$110.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$89.00	$92.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$181.00	$187.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Resident Non-profit Youth Service Organization Rate	$22.00	$23.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
24 Civic Center Community Room					
a) Commercial Rates					
i) Resident Fee	$396.00	$409.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$719.00	$742.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$150.00	$155.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$228.00	$235.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$223.00	$230.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$357.00	$368.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Resident Non-profit Youth Service Organization Rate	$93.00	$95.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
25 Civic Center Lawn					
a) Commercial Rates					
i) Resident Fee	$294.00	$303.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$550.00	$568.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$82.00	$85.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$129.00	$133.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$93.00	$95.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$150.00	$155.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Resident Non-profit Youth Service Organization Rate	$60.00	$62.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

RECREATION AND SENIOR SERVICES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
26 Council Chamber					
a) Commercial Rates					
i) Resident Fee	$298.00	$308.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$591.00	$609.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$56.00	$58.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$107.00	$110.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$89.00	$92.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$181.00	$187.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Resident Non-profit Youth Service Organization Rate	$29.00	$30.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
27 Newport Theater Art Center	$498.00	$513.00		Per Council Policy B-6.	Yes
Community Youth Center					
28 Small Classroom or Dance Room					
a) Commercial Rates					
i) Resident Fee	$202.00	$208.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$406.00	$419.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$60.00	$62.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$118.00	$122.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$99.00	$102.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$200.00	$206.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Resident Non-profit Youth Service Organization Rate	$27.00	$28.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Marina Park					
29	Lawn					
	a) Commercial Rate	$294.00	$303.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit Rate	$82.00	$85.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	c) Private Rate	$93.00	$95.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	d) Resident Non-profit Youth Service Organization Rate	$60.00	$62.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
30	Large Event Center					
	a) Commercial Rates					
	i) Resident Fee	$449.00	$463.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$824.00	$850.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit Rates					
	i) Resident Fee	$162.00	$167.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$366.00	$378.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	c) Private Rates					
	i) Resident Fee	$285.00	$294.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$489.00	$505.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	d) Resident Non-profit Youth Service Organization Rate	$93.00	$95.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
31	Large Room					
	a) Commercial Rates					
	i) Resident Fee	$170.00	$175.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$302.00	$312.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit Rates					
	i) Resident Fee	$58.00	$60.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$134.00	$138.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	c) Private Rates					
	i) Resident Fee	$104.00	$107.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$181.00	$187.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	d) Resident Non-profit Youth Service Organization Rate	$28.00	$29.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

RECREATION AND SENIOR SERVICES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
32 Medium Room					
a) Commercial Rates					
i) Resident Fee	$129.00	$133.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$244.00	$252.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$45.00	$46.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$107.00	$110.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$81.00	$84.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$140.00	$145.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Resident Non-profit Youth Service Organization Rate	$22.00	$23.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
33 Small Room					
a) Commercial Rates					
i) Resident Fee	$100.00	$103.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$185.00	$190.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$36.00	$37.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$83.00	$86.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$60.00	$62.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$110.00	$114.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Resident Non-profit Youth Service Organization Rate	$15.00	$15.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
Newport Coast Community Center					
34 Gymnasium					
a) Commercial Rates					
i) Resident Fee	$450.00	$464.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$866.00	$893.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$99.00	$102.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$172.00	$178.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$136.00	$140.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$247.00	$254.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Resident Non-profit Youth Service Organization Rate	$52.00	$54.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
35 Large Classroom					
a) Commercial Rates					
i) Resident Fee	$344.00	$355.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$664.00	$685.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$82.00	$85.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$167.00	$172.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$160.00	$165.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$313.00	$323.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Resident Non-profit Youth Service Organization Rate	$58.00	$60.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
36 Small Classroom					
a) Commercial Rates					
i) Resident Fee	$202.00	$208.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$406.00	$419.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$60.00	$62.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$118.00	$122.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$99.00	$102.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$200.00	$206.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Resident Non-profit Youth Service Organization Rate	$27.00	$28.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
37 Preschool Room					
a) Commercial Rates					
i) Resident Fee	$64.00	$66.00	per hr, 2 hr minimum		Yes
ii) Nonresident Fee	$113.00	$117.00	per hr, 2 hr minimum		Yes
b) Non-Profit Rates					
i) Resident Fee	$23.00	$24.00	per hr, 2 hr minimum		Yes
ii) Nonresident Fee	$50.00	$52.00	per hr, 2 hr minimum		Yes
c) Private Rates					
i) Resident Fee	$41.00	$42.00	per hr, 2 hr minimum		Yes
ii) Nonresident Fee	$81.00	$84.00	per hr, 2 hr minimum		Yes
d) Resident Non-profit Youth Service Organization Rate	$15.00	$15.00	per hr, 2 hr minimum		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	OASIS Senior Center					
38	OASIS Event Center Room					
	a) Commercial Rates					
	i) Resident Fee	$459.00	$474.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$824.00	$850.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit Rates					
	i) Resident Fee	$170.00	$175.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$261.00	$269.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	c) Private Rates					
	i) Resident Fee	$256.00	$264.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$421.00	$435.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	d) Resident Non-profit Youth Service Organization Rate	$93.00	$95.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
39	OASIS Large Classroom					
	a) Commercial Rates					
	i) Resident Fee	$344.00	$355.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$664.00	$685.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit Rates					
	i) Resident Fee	$82.00	$85.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$167.00	$172.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	c) Private Rates					
	i) Resident Fee	$160.00	$165.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$313.00	$323.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
40	OASIS Small Classroom					
	a) Commercial Rates					
	i) Resident Fee	$202.00	$208.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$406.00	$419.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit Rates					
	i) Resident Fee	$60.00	$62.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$118.00	$122.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	c) Private Rates					
	i) Resident Fee	$99.00	$102.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$200.00	$206.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Rental and Event Fees					
41	Energy Surcharge	pass through	pass through		Per M.C. 3.36.030.	No
42	Cleaning Fee	$150.00	$150.00		Per Council Policy B-13.	No
43	Security Guards	$36.00	$36.00	per hour	Per Council Policy B-13.	No

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	MBAC Pool Use Fees					
44	Additional Lifeguard Staff	$33.00	$33.00	per staff, per hour	Per M.C. 3.36.030.	No
45	Energy Surcharge	pass through	pass through	all groups	Per M.C. 3.36.030.	No
46	Exclusive Use Rate					
	a) Non-Profit					
	i) Resident	$89.00	$92.00	per hour	Per M.C. 3.36.030.	Yes
	ii) Nonresident	$113.00	$117.00	per hour	Per M.C. 3.36.030.	Yes
	b) Private					
	i) Resident	$199.00	$205.00	per hour	Per M.C. 3.36.030.	Yes
	ii) Nonresident	$230.00	$237.00	per hour	Per M.C. 3.36.030.	Yes
	c) Commercial					
	i) Resident	$370.00	$381.00	per hour	Per M.C. 3.36.030.	Yes
	ii) Nonresident	$401.00	$413.00	per hour	Per M.C. 3.36.030.	Yes
47	School Dist Maintenance Fee	pass through	pass through		Per M.C. 3.36.030.	No
48	Security Deposit on MBAC Rentals	$250.00	$250.00		Per M.C. 3.36.030.	No
49	Shared Use Rate					
	a) Non-Profit					
	i) Resident	$53.00	$55.00	per hour	Per M.C. 3.36.030.	Yes
	ii) Nonresident	$102.00	$105.00	per hour	Per M.C. 3.36.030.	Yes
	b) Private					
	i) Resident	$108.00	$111.00	per hour	Per M.C. 3.36.030.	Yes
	ii) Nonresident	$133.00	$137.00	per hour	Per M.C. 3.36.030.	Yes
	c) Commercial					
	i) Resident	$260.00	$268.00	per hour	Per M.C. 3.36.030.	Yes
	ii) Nonresident	$303.00	$313.00	per hour	Per M.C. 3.36.030.	Yes
50	Splash Bash	$5.00	$5.00	per person	Per M.C. 3.36.030.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Natural Resources					
51	Natural Resource/Tidepool Exploration Program					
	a) Less than 15 people	R.S.S. Director negotiates contractor fee	R.S.S. Director negotiates contractor fee		Per M.C. 3.36.030.	No
	b) More than 15 people	R.S.S. Director negotiates contractor fee	R.S.S. Director negotiates contractor fee		Per M.C. 3.36.030.	No

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
Public Areas					
52 Peninsula Park Gazebo					
a) Commercial					
i) Resident	$256.00	$264.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident	$512.00	$528.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
iii) Electricity	$13.00	$13.00			
b) Non-Profit					
i) Resident	$44.00	$45.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident	$89.00	$92.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
iii) Electricity	$13.00	$13.00			
c) Private Rates					
i) Resident	$54.00	$56.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident	$112.00	$116.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
iii) Electricity	$13.00	$13.00			
d) Resident Non-profit Youth Service Organization Rate	$16.00	$17.00		Per Council Policy B-13.	Yes
53 Picnic/Park Areas (Max. Table Reservation 50%)					
a) Commercial					
i) Resident	$256.00	$264.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident	$513.00	$529.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Resident Non-profit Youth Service Organization	$16.00	$17.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Non-profit					
i) Resident	$44.00	$45.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Rate	$89.00	$92.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Private					
i) Resident	$51.00	$53.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Rate	$104.00	$107.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Registration and Contract Classes					
54	Classes	R.S.S. Director negotiates contractor fee	R.S.S. Director negotiates contractor fee	per person	Per M.C. 3.36.030.	No
55	Contract Camp Refund Fee	R.S.S. Director negotiates contractor fee	R.S.S. Director negotiates contractor fee	after camp has started	Per M.C. 3.36.030.	No
56	Nonresident Additional Charge - Camps					
	a) For fees $124 and below	$10.00	$10.00	per person	Per M.C. 3.36.030.	No
	b) For fees $125 and above	$20.00	$20.00	per person	Per M.C. 3.36.030.	No
57	Nonresident Additional Charge - Classes					
	a) For fees less than $75.00	$5.00	$5.00	per person	Per M.C. 3.36.030.	No
	b) For fees $75.00 or more	$10.00	$10.00	per person	Per M.C. 3.36.030.	No
	Senior Services					
58	OASIS-WELLNESS Fitness Center					
	a) Annual-Resident	$137.00	$137.00		Per M.C. 3.36.030.	No
	b) Annual-Non-Resident	$192.00	$192.00		Per M.C. 3.36.030.	No
59	Senior Recreation Classes	R.S.S. Director negotiates contractor fee	R.S.S. Director negotiates contractor fee		Per M.C. 3.36.030.	No
60	OASIS Garden Membership					
	a) Garden Plot 10' x 10'	$30.00	$30.00			No
	b) Garden Plot 12' x 12'	$72.00	$72.00			No
	c) Garden Plot 11' x 14'	$77.00	$77.00			No
	d) Garden Plot 12' x 14'	$84.00	$84.00			No
	e) Garden Plot 13' x 14'	$91.00	$91.00			No
61	Transportation	$1 - $3	$1 - $3		Per M.C. 3.36.030.	No

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Special Ball Field Services					
62	Field Maintenance Fee	$10.00	$10.00	per player, per season	Per Council Policy B-13.	Yes
63	Field Preparation	$54.00	$56.00	per field	Per Council Policy B-13.	Yes
64	Lights	$36.00	$37.00	per hr, per field	Per Council Policy B-13.	Yes
	Ball Fields					
	Bonita Creek Sports Complex, Buffalo Hills Park, East bluff Park, Grant Howald Park, Lincoln Athletic field, Mariners Parks, Peninsula Park, San Miguel Park, Bonita Canyon Sports Park, Arroyo Park, Bob Henry Park, Coastal Peak Park, Irvine Terrace and Sunset Ridge Park					
65	Ball Fields					
	a) Commercial					
	i) Resident	$183.00	$189.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident	$366.00	$378.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit					
	i) Resident	$81.00	$84.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident	$131.00	$135.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	c) Private					
	i) Resident	$107.00	$110.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident	$181.00	$187.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	d) Youth Sports					
	i) Commission	$1.00	$1.00		Per Council Policy B-13.	No
	ii) Commission Club Rate	$15.00	$15.00	per hour	Per Council Policy B-13.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Special Events					
66	Surf Contest-Amateur	$33.00	$33.00	per person	Per M.C. 3.36.030.	No
67	Surf Contest-Amateur Late/Day of Registration Fee	$5.00	$5.00	per person		No

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Special Event Permits					
68	Bundled Event Permit Fee	$3,610.00	$3,724.00	for every 20 events	Per M.C. 3.36.030.	Yes
69	Deposit					
	a) Level 2	$815.00	$815.00		Per M.C. 3.36.030.	No
	b) Level 3	$1,746.00	$1,746.00		Per M.C. 3.36.030.	No
70	Level 1 Permit				Routed to other departments. No road closures, attachments or permits required by other departments.	
	a) Nonresident					
	i) Permit	$1,078.00	$1,112.00		Per M.C. 3.36.030.	Yes
	ii) Late Fee	$1,379.00	$1,423.00		Per M.C. 3.36.030. Submitted less than 20 calendar days from event date.	Yes
	b) Resident					
	i) Permit	$544.00	$561.00		Per M.C. 3.36.030.	Yes
	ii) Late Fee	$686.00	$707.00		Per M.C. 3.36.030. Submitted less than 20 calendar days from event date.	Yes
71	Level 2 Permit				Complex events requiring road closures, attachments or permits by other departments.	
	a) Nonresident					
	i) Permit	$2,436.00	$2,512.00		Per M.C. 3.36.030.	Yes
	ii) Late Fee	$3,494.00	$3,604.00		Per M.C. 3.36.030. Submitted less than 60 calendar days from event date.	Yes
	b) Resident					
	i) Permit	$1,134.00	$1,170.00		Per M.C. 3.36.030.	Yes
	ii) Late Fee	$1,751.00	$1,807.00		Per M.C. 3.36.030. Submitted less than 60 calendar days from event date.	Yes
72	Level 3 Permit				Major events requiring road closures, attachments or permits by other departments & 1 pre-event meeting.	
	a) Nonresident					
	i) Permit	$6,173.00	$6,368.00		Per M.C. 3.36.030.	Yes
	ii) Late Fee	$10,890.00	$11,234.00		Per M.C. 3.36.030. submitted less than 120 calendar days from event date.	Yes
	b) Resident					
	i) Permit	$3,227.00	$3,329.00		Per M.C. 3.36.030.	Yes
	ii) Late Fee	$5,443.00	$5,615.00		Per M.C. 3.36.030. Submitted less than 120 calendar days from event date.	Yes
73	Special Events Appeal - to City Council					
	a) Appellant Successful	$0.00	$0.00	for all levels	Per M.C. 3.36.030.	No
	b) Appellant Unsuccessful	$2,018.00	$2,082.00	for all levels	Per M.C. 3.36.030.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Special Services					
74	Relocation Of Sand Volleyball Court	$800.00	$800.00		Per M.C. 3.36.030.	No
	Youth Sports, After School/Camp Programs					
75	After School Program					
	a) After School Programs Nonresident	$414.00	$427.00	per child, per trimester	Per M.C. 3.36.030.	Yes
	b) After School Programs Resident	$403.00	$415.00	per child, per trimester	Per M.C. 3.36.030.	Yes
	c) Late pickup charge - per minute	$1.00	$1.00	per minute late	Per M.C. 3.36.030.	No
76	Day Camp					
	a) Additional rash guard	$15.00	$15.00		Per M.C. 3.36.030.	No
	b) Additional T-shirt	$10.00	$10.00		Per M.C. 3.36.030.	No
	c) Day Camp Fee	$181.00	$187.00	per child, per week	Per M.C. 3.36.030.	Yes
	d) Day Camp Fee- Hardship Fee	$111.00	$115.00	per child, per week	Per M.C. 3.36.030.	Yes
	e) Day Camp/Pint Sized Campers Cancellation					
	i) 6 days or less notice	$50.00	$50.00		Per M.C. 3.36.030.	No
	ii) 7+ days notice	$25.00	$25.00		Per M.C. 3.36.030.	No
77	Pint Size Campers					
	a) Nonresident	$166.00	$171.00		Per M.C. 3.36.030.	Yes
	b) Resident	$143.00	$148.00		Per M.C. 3.36.030.	Yes
78	Teen Leadership Program					
	a) Annual Pass	$201.00	$207.00		Per M.C. 3.36.030.	Yes
	b) Summer	$118.00	$122.00		Per M.C. 3.36.030.	Yes
79	Youth Sports					
	a) Classes	R.S.S. Director negotiates contractor fee	R.S.S. Director negotiates contractor fee	per person	Per M.C. 3.36.030.	No
	b) Track and Field					
	i) Nonresident	$13.00	$13.00	per person	Per M.C. 3.36.030.	No
	ii) Resident	$10.00	$10.00	per person	Per M.C. 3.36.030.	No
	iii) Late/Day of Registration Fee	$5.00	$5.00	per person	Per M.C. 3.36.030.	No

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Junior Lifeguards Building					
80	Junior Lifeguards Building					
	a) Commercial Rate	$242.00	$250.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit Rate	$93.00	$95.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	c) Private Rate	$149.00	$154.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	d) Resident Non-profit Youth Service Organization Rate	$37.00	$38.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
81	Patio Area					
	a) Commercial Rate	$194.00	$200.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit Rate	$62.00	$63.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	c) Private Rate	$100.00	$103.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	d) Resident Non-profit Youth Service Organization Rate	$24.00	$25.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	Lecture Hall					
82	Lecture Hall					
	a) Commercial Rates					
	i) Resident Fee	$614.00	$634.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$904.00	$932.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit Rates					
	i) Resident Fee	$180.00	$186.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$397.00	$410.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	c) Private Rates					
	i) Resident Fee	$325.00	$335.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$542.00	$559.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	d) Resident Non-profit Youth Service Organization Rate	$108.00	$111.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
83	Stahr Courtyard					
	a) Commercial Rates					
	i) Resident Fee	$294.00	$303.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$550.00	$568.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit Rates					
	i) Resident Fee	$82.00	$85.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$129.00	$133.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	c) Private Rates					
	i) Resident Fee	$93.00	$95.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$150.00	$155.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	d) Resident Non-profit Youth Service Organization Rate	$60.00	$62.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
84	A/V Specialist	pass through	pass through	per hr, 2hr minimum	Per Council Policy B-13.	No

City of Newport Beach - Schedule of Rents, Fines and Fees
MUNICIPAL OPERATIONS

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
1	Recycling Service Fee - Per Residential Unit, Per Month	$6.59	$6.59	per residential unit, per month	CPI Adjustments occur separately; Resolution 2021-25	Yes
2	Solid Waste Franchise Application	$1,702.00	$1,756.00			Yes
3	Supplemental Tree Trimming	pass through of 100% of contract svc cost	pass through of 100% of contract svc cost			No
4	Tree Planting / Removal	pass through of 100% of contract svc cost	pass through of 100% of contract svc cost			No
5	Washington Street Trash Bin	Variable - See Reso #97-70 and #2021-65	Variable - See Reso #97-70 and #2021-65			No

City of Newport Beach - Schedule of Rents, Fines and Fees
UTILITIES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Miscellaneous					
1	Annual Grease Disposal Mitigation Fee	$740.00	$763.00	annual fee		Yes
2	FOG					
	a) Annual Permit	$0.00	$0.00	annual fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	b) FOG Non-Compliance	$77.00	$80.00	per add'l inspection		Yes
3	Re-inspection Fee	$202.00	$208.00	hourly		Yes
4	Utilities Field Inspection	$303.00	$312.00	per inspection		Yes
	Recycled Water Related Fees					
5	Commodity Charge	$2.66	$2.74	per 100 cubic ft	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
6	Pump Station Charge	$0.50	$0.52	per month, per 100 cubic ft	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
7	Recycled Water Service - Recycled Water Meter					
	a) 1 inch	$21.85	$23.06		Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
	b) 1 1/2 inch	$39.84	$42.10		Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
	c) 2 inch	$61.43	$64.95		Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
	d) 3 inch	$160.38	$169.69		Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
	e) 4 inch	$273.72	$289.66		Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
	f) 6 inch	$579.56	$613.40		Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
	g) 8 inch	$1,011.34	$1,070.43		Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
	Sewer Related Fees					
8	New Sewer Connection Fee-City	$250.00	$250.00	per new connection		No
9	Meters, Boxes, Lids, Etc.					
	a) Base Fee	$54.00	$56.00			Yes
	b) Plus, Actual Cost of Meter, Box, Lid, Etc.	Pass-through of Actual Cost of Materials	Pass-through of Actual Cost of Materials			No
10	Sewer Only Establishment Fee	$53.00	$55.00			Yes
11	Sewer Service - Additional Living Units On Connection	See Resolution	See Resolution	per month, per unit over one	Rates adjusted every January, per Resolution 2017-61. Reference to M.C. 14.24.065.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

UTILITIES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
12 Sewer Service Fee					
a) 5/8 inch	$12.85	$15.65	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
b) 3/4 inch	$12.85	$15.65	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
c) 1 inch	$12.85	$15.65	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
d) 1.5 inch	$19.28	$23.47	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
e) 2 inch	$25.71	$31.30	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
f) 3 inch	$32.14	$39.12	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
g) 4 inch	$38.56	$46.95	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
h) 6 inch	$44.99	$54.77	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
i) 8 inch	$51.42	$62.60	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
j) No Water Use (water from another agency)					
i) 5/8 inch	$18.36	$21.35	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
ii) 3/4 inch	$18.36	$21.35	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
iii) 1 inch	$21.11	$24.20	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
iv) 1.5 inch	$58.88	$64.52	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
v) 2 inch	$65.31	$72.34	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
vi) 3 inch	$147.63	$158.83	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
viii) 4 inch	$253.06	$269.27	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
ix) 6 inch	$435.48	$459.51	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
x) 8 inch	$441.91	$467.33	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
xi) 10 inch	$448.33	$475.15	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
13 Sewer Use Fee	$0.55	$0.57	per 100 cubic ft	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS

City of Newport Beach - Schedule of Rents, Fines and Fees

UTILITIES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Water Related Fees					
14	Construction Water Meter					
	a) Establishment Charge - Application	$108.00	$111.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	Yes
	b) Meter Deposit	$1,250.00	$1,250.00			No
	c) Monthly Charge	See - 2" domestic meter rate	See - 2" domestic meter rate			No
15	Delinquent Water Service Discontinuance	$151.00	$155.00			Yes
16	Delinquent Water Service Restoration					
	a) Low Income Household - below 200% of the federal poverty line					
	i) Business Hours	$51.00	$53.00		M.C. 14.12.125; CA Health & Safety Code 116914(a)(1); CPI adjustments occur separately every January 1st.	Yes
	ii) After Hours	$154.00	$159.00		M.C. 14.12.125; CA Health & Safety Code 116914(a)(1); CPI adjustments occur separately every January 1st.	Yes
	b) All Others					
	i) Business Hours	$304.00	$304.00			Yes
	ii) After Hours	$346.00	$357.00			Yes
17	Hydrant Flow Test					
	a) Hydrant Flow Test - Highway Test (Night Time)	$646.00	$646.00			Yes
	b) Hydrant Flow Test - Non-Highway (Regular Hours)	$558.00	$575.00			Yes
18	Meters, Boxes, Lids, Etc.					
	a) Base Fee	$54.00	$56.00			Yes
	b) Plus, Actual Cost of Meter, Box, Lid, Etc.	Pass-through of Actual Cost of Materials	Pass-through of Actual Cost of Materials			No

City of Newport Beach - Schedule of Rents, Fines and Fees

UTILITIES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
19 Water and Sewer Service Establishment Fee - Business Hours					
a) Business Hours					
i) Remote Activation (NEW)	$53.00	$55.00			Yes
ii) Onsite Activation Required	$180.00	$186.00			Yes
b) Non-Business Hours	$418.00	$431.00			Yes
20 Water Meter Installation Fee	$777.00	$801.00			Yes
21 Water Shut Off-Tag Placement	$29.00	$30.00			Yes
22 Private Fire Line Service					
a) 1 inch	$8.96	$9.59	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
b) 1.5 inch	$10.15	$10.86	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
c) 2 inch	$12.21	$13.06	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
d) 2.5 inch	$15.31	$16.36	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
e) 3 inch	$19.59	$20.94	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
f) 4 inch	$32.33	$34.53	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
g) 6 inch	$78.03	$83.29	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
h) 8 inch	$156.85	$167.41	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
i) 10 inch	$275.42	$293.93	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
23 Water Service					
a) Domestic Meter					
i) Under 1 inch	$31.59	$36.59	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
ii) 1 inch	$50.07	$58.30	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
iii) 1 1/2 inch	$96.29	$112.59	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
iv) 2 inch	$151.74	$177.74	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
v) 3 inch	$405.92	$476.32	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
vi) 4 inch	$697.06	$818.33	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
vii) 6 inch	$1,482.68	$1,741.22	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
viii) 8 inch	$2,591.80	$3,044.12	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
24 Commodity Charge - Potable Water	$4.26	$4.36	per 100 cubic ft	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS

City of Newport Beach - Schedule of Rents, Fines and Fees

DEVELOPMENT IMPACT FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Development Impact Fees					
1	Recreation Development Impact Fee	See Resolution	See Resolution		Resolution No. 2024-83	Yes
2	Police Development Impact Fee	See Resolution	See Resolution		Resolution No. 2024-83	Yes
3	Fire Development Impact Fee	See Resolution	See Resolution		Resolution No. 2024-83	Yes
4	Water Development Impact Fee	See Resolution	See Resolution		Resolution No. 2024-83	Yes
5	Sewer Development Impact Fee	See Resolution	See Resolution		Resolution No. 2024-83	Yes
6	In Lieu Park Dedication Fee	$38,400 through 4/8/25; $48,987 from 4/9/25 through 10/8/25; $59,575 thereafter	$38,400 through 4/8/26; $48,987 from 4/9/26 through 10/8/26; $59,575 thereafter	Per residential unit	Resolution No. 2024-75	No

Attachment B

Ordinance No. 2026-04

ORDINANCE NO. 2026-__

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NEWPORT BEACH, CALIFORNIA, AMENDING NEWPORT BEACH MUNICIPAL CODE SECTION 3.36.030 RELATED TO COST RECOVERY PERCENTAGES

WHEREAS, Section 200 of the City of Newport Beach ("City") Charter vests the City Council with the authority to make and enforce all laws, rules and regulations with respect to municipal affairs subject only to the restrictions and limitations contained in the Charter and the State Constitution, and the power to exercise, or act pursuant to any and all rights, powers, and privileges, or procedures granted or prescribed by any law of the State of California;

WHEREAS, the City funds certain municipal services, which are typically performed without request by the user, that benefit the public generally and are traditionally funded by tax revenue;

WHEREAS, the City performs other services which are funded, in whole or in part, by a person requesting the service;

WHEREAS, Subsection (A) of Section 3.36.030 (Cost Recovery Percentages) of the Newport Beach Municipal Code ("NBMC") provides the cost recovery for user service fees specifically requested by a person shall be at one hundred percent (100%), unless the amount is modified by Exhibit A to Section 3.36.030 (Cost Recovery Percentages) of the NBMC ("Exhibit A");

WHEREAS, the Administrative Services Department conducts regular fee studies and makes recommendations to the City Council regarding adjustments that may be made to the cost recovery amounts provided in Exhibit A, to ensure compliance with the law, consistency with current practices, and the maintenance of a high level of customer services for our residents;

WHEREAS, any instances with reference to Finance Director in Section 3.36.030 have been updated to reflect the title of Administrative Services Director/Treasurer;

WHEREAS, on April 16, 2026, the proposed revisions to Exhibit A were presented to the City's Finance Committee; and

WHEREAS, City staff recommends the City Council adopt the proposed revisions to Exhibit A.

NOW THEREFORE, the City Council of the City of Newport Beach ordains as follows:

Section 1: Section 3.36.030 (Cost Recovery Percentages) and its Exhibit A of the NBMC, are hereby amended to read as follows:

A. The municipal functions the City Council has determined to be user services and for which the City Council has initially determined the actual costs and the appropriate cost recovery percentage are described in the fee resolution. The cost recovery percentage appropriate for each user service shall be one hundred (100) percent with the exception of the user services listed in Exhibit "A" and those services for which the fee is limited by statute. The City Council may include in the fee resolution a schedule to phase in specific fee increases over a period not to exceed five years.

B. The City Council shall establish, pursuant to the fee resolution, the actual fee or charge for each user service described in the fee resolution. The fee or charge shall be based upon the actual cost of providing the user service, multiplied by the relevant cost recovery percentage.

C. The City Council may, without amending this chapter, modify (increase or decrease) the fee resolution to amend the amount of any fee or charge for, and the actual cost of providing, any user service upon a determination that there has been an increase or decrease in one or more of the cost factors relevant to the calculation of the actual cost of providing that service.

D. The City Council may modify the municipal functions determined to be user services in the fee resolution and the cost recovery percentage for any service only by amending this chapter.

E. Fees for service established in the fee resolution may be waived by:

1. The City Council;

2. The City Manager, up to an amount not to exceed one thousand dollars ($1,000.00), per occurrence, for fees imposed on nonprofit organizations for nonprofit sponsored events; or

3. The City Manager or the Administrative Services Director/Treasurer up to an amount not to exceed five thousand dollars ($5,000.00), per occurrence, if the City Manager or Administrative Services Director/Treasurer determines that the imposition of the fee would exceed the actual cost to the City or would result in duplicative fees for services rendered.

Exhibit A

The City's cost of providing the following services shall be recovered through direct fees charged for services. Exhibit "A" limits cost recovery fees to the percentages or dollar amounts indicated below.

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
All Departments	
Appeals—For Any User Services Appeal Not Otherwise Specified—Appellant Successful	0%
Appeals—For Any User Services Appeal Not Otherwise Specified—Appellant Unsuccessful	50%
Administrative Services Department	
Admin. Cite Hearings	0%
Parking Hearings	0%
Short Term Lodging Permit Suspension or Revocation Hearing—Appellant Successful	0%
Short Term Lodging Permit Suspension or Revocation Hearing—Appellant Unsuccessful	50%
Zero Bill Reprint	0%
Community Development Department	
Building	

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
Appeals Board Hearing—Appellant Successful	0%
Appeals Board Hearing—Appellant Unsuccessful	50%
Harbor Construction	50%
Preliminary Plan Review	First Two Hours Free, Full Cost Thereafter
Planning	
Appeals to City Council or Planning Commission—Appellant Successful	0%
Appeals to City Council or Planning Commission—Appellant Unsuccessful	50%
Coastal Development Permit Application Appeals from Zoning Administrator to Planning Commission	0%
General Plan Maintenance Fee	12%
Reasonable Accommodation	0%
Fire Department	
Emergency Medical Services	
Advanced Life Support (ALS)—Nontransport	$450
Basic Life Support (BLS)—Nontransport	$450

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
ALS First Responder Fee	$450
BLS First Responder Fee	$450
Lifeguard Operations & Junior Lifeguards Program	
Junior Lifeguards Program Participant Fee	85% of the FY 26/27 Fee effective July 1, 2026. A six percent (6%) adjustment shall occur to the Junior Guard Participant Fee on July 1, 2027, and each year thereafter until the full cost of service is reached. The underlying cost of service used to calculate the Junior Lifeguard Participant Fee shall be adjusted annually by CPI beginning on July 1, 2027.
Harbor Department	
Chapter 17.65 Appeal—Appellant Successful	0%
Chapter 17.65 Appeal to City Council or Harbor Commission—Appellant Unsuccessful	50%
Deposit/Late Cancellation Fee for Use of Human Lift—Marina Park	0%
Deposit/Late Cancellation Fee for Use of	0%

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
Human Lift—Balboa Marina PD	
Library Services Department	
Black and White Copies from Self-Service Copier or Printer	$0.15
Color Copies from Self-Service Copiers or Printers	$0.45
Use Fees—Materials	$1
Inter-Library Loan	$5
Police Department	
Citation Sign-off	$10
Fingerprinting—City Portion	$30
Registrant—Narcotics	0%
Registrant—Sex	0%
Animal Shelter	
Adoption Fee—Puppies	$225
Adoption Fee—Senior Dog—Animal Over Eight (8) Years Old	$70
Adoption Fee—Dog—All Other	$150
Adoption Fee—Kittens	$110

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
Adoption Fee—Senior Cat—Animal Over Eight (8) Years Old	$70
Adoption Fee—Cat—All Other	$90
Adoption Fee—Small Animals	$45
Boarding Fee (per day)—Animals	$25
Boarding Fee (per day)—Small Animals	$10
Owner Turn-In Fee— Altered Animal	$100
Owner Turn-In Fee—Unaltered Animal	$200
Impound Fee—Dogs, Cats, Other Similar Size Animals	$70
Public Works Department	
Chapter 17.65 Appeal—Appellant Successful	0%
Chapter 17.65 Appeal to City Council or Harbor Commission—Appellant Unsuccessful	50%
Recreation and Senior Services Department	
Adult Sports	50%—95%
Administrative Processing Fee	$5
Badge Replacement	$5

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
After School/Camp Programs	
Camps	20%—50%
After-School/Teen Program	20%—50%
Preschool Program	20%—50%
Aquatics	20%—50%
Contract Classes	50%—95%
Class Refunds	
$74 or less	$10
$75 or more	$20
Youth Sports	20%—50%
Special Events—Levels 1, 2, and 3	
Resident, Level 1 and Late Fees for Level 1	0%—20%
Resident, Levels 2—3 and Late Fees for Levels 2—3	20%—50%
Nonresident, Levels 1—2 and Late Fees for Level 1	20%—50%
Nonresident, Level 3 and Late Fees for Levels 2—3	50%—95%
Appeal to City Council—Appellant	0%

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
Successful	
Appeal to City Council—Appellant Unsuccessful	50%—95%
Natural Resources Programs	0%—20%
Senior Services	
OASIS Transportation	$1—$3 each way
Contract Classes	20%—50%
Fitness Center	50%—95%
Utilities Department	
Construction Water Meter Establishment	50%
Fats, Oils, and Grease (FOG) Annual Permit	0%
City Council, Board, Commission, Committee or Any Individual Member Thereof When Acting Within the Scope of Their Official Duties	
Review from a Lower Body or Official	$0

Section 2: The recitals provided in this ordinance are true and correct and are incorporated into the substantive portion of this ordinance.

Section 3: If any section, subsection, sentence, clause or phrase of this ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity or constitutionality of the remaining portions of this ordinance. The City Council hereby declares that it would have passed this ordinance and each section, subsection, sentence, clause or phrase hereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared invalid or unconstitutional.

Section 4: The City Council finds the introduction and adoption of this ordinance is not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Division 6, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

Section 5: Except as expressly modified in this ordinance, all other sections, subsections, terms, clauses and phrases set forth in the Newport Beach Municipal Code shall remain unchanged and shall be in full force and effect.

Section 6: The Mayor shall sign and the City Clerk shall attest to the passage of this ordinance. The City Clerk shall cause the ordinance, or a summary thereof, to be published pursuant to City Charter Section 414. This ordinance shall be effective thirty (30) calendar days after its adoption.

This ordinance was introduced at a regular meeting of the City Council of the City of Newport Beach held on the 12th day of May, 2026, and adopted on the 26th day of May, 2026, by the following vote, to-wit:

AYES: _____

NAYS: _____

ABSENT: _____

_____
Lauren Kleiman, Mayor

ATTEST:

_____
Lena Shumway, City Clerk

APPROVED AS TO FORM:
CITY ATTORNEY'S OFFICE

_____
Aaron C. Harp, City Attorney

Attachment C

FY 2025-26 Studied Department Changes – Illustration of Proposed



User and Regulatory Fees

Fee-Related Cost of Service Analysis

City of Newport Beach
Cost of Service Analysis

Fee Type	Page
COMMUNITY DEVELOPMENT FEES	
BUILDING FEES	3
PLANNING FEES	29
CODE ENFORCEMENT FEES	38
FIRE FEES	
FIRE PREVENTION FEES	43
FIRE EMERGENCY MEDICAL SERVICES (EMS) FEES	59
FIRE JUNIOR LIFEGUARD FEES	66
POLICE FEES	
POLICE - RECORDS AND SERVICES FEES	73
POLICE - ANIMAL REGULATION FEES	88
SHORT-TERM LODGING PERMIT FEES	95
FISCAL IMPACT OF PROPOSED FEE ADJUSTMENTS	98



User and Regulatory Fees

Building Fees

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Overview of Total Departmental Costs

Recurring Expenditures [a]

				01050005	0105041	0105042	01050501	01050503	01050505	10050505	12050502		
Exp Code	Exp Desc	Object	Object Desc	CDD Admin	Inspections	PC/Permits	Planning	Code Enf	Real Prop GF	Real Prop Tidelands	CDBG	Total	Note
70	REGULAR SALARIES	711001	SALARIES	$ 862,980	$ 1,435,371	$ 2,691,029	$ 1,839,792	$ 756,352	$ 340,044	$ -	$ -	$ 7,925,569	
70	REGULAR SALARIES	711003	SALARIES PART TIME	$ 174,401	$ -	$ 26,714	$ 26,652	$ -	$ 89,609	$ -	$ -	$ 317,376	
71	SPECIAL PAYS			$ 2,566	$ 86,597	$ 122,817	$ 32,954	$ 48,379	$ -	$ -	$ -	$ 293,313	
72	BENEFITS			$ 519,653	$ 857,018	$ 1,522,817	$ 1,085,488	$ 483,030	$ 178,156	$ -	$ -	$ 4,646,162	
81	CONTRACT SERVICES	811001	PROPERTY	$ -	$ -	$ -	$ -	$ -	$ 1,000	$ -	$ -	$ 1,000	
81	CONTRACT SERVICES	811002	LEASING EXPENSES	$ -	$ -	$ -	$ -	$ -	$ 3,000	$ -	$ -	$ 3,000	
81	CONTRACT SERVICES	811003	TITLE SEARCH FEES	$ -	$ -	$ -	$ -	$ -	$ 2,500	$ -	$ -	$ 2,500	
81	CONTRACT SERVICES	811008	SERVICES	$ -	$ -	$ 587,000	$ 290,000	$ 69,744	$ 25,550	$ -	$ -	$ 972,294	
81	CONTRACT SERVICES	811017	SERVICES CONTRACT	$ -	$ -	$ -	$ -	$ -	$ 1,500	$ -	$ -	$ 1,500	
81	CONTRACT SERVICES	811027	SERVICES CITY PRINT	$ 40,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,000	
81	CONTRACT SERVICES	811041	REAL ESTATE BROKER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811042	PLAN CHECK VCA	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811043	PLAN CHECK JAS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811048		$ 40,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,000	
81	CONTRACT SERVICES	811055		$ -	$ -	$ -	$ -	$ -	$ 6,000	$ -	$ -	$ 6,000	
82	GRANT OPERATING	821004		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 48,495	$ 48,495	
83	UTILITIES			$ 11,000	$ -	$ -	$ -	$ -	$ 15,537	$ 550	$ -	$ 27,087	
84	SUPPLIES &			$ 23,792	$ -	$ -	$ 14,280	$ 500	$ -	$ -	$ -	$ 38,572	
85	MAINTENANCE &			$ 26,913	$ -	$ -	$ -	$ -	$ 13,320	$ 200	$ -	$ 40,433	
86	TRAVEL & TRAINING			$ 47,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 47,000	
87	GENERAL EXPENSES			$ 74,150	$ -	$ -	$ 47,600	$ -	$ 1,654,000	$ -	$ 135,091	$ 1,910,841	
88	INTERNAL SVC			$ 214,229	$ 339,676	$ 448,177	$ 344,820	$ 194,645	$ 75,708	$ -	$ -	$ 1,617,255	
90	CAPITAL	911039		$ 27,025	$ -	$ -	$ -	$ 30,500	$ -	$ -	$ -	$ 57,525	
Total				$ 2,063,709	$ 2,718,661	$ 5,398,553	$ 3,681,587	$ 1,583,150	$ 2,405,924	$ 750	$ 183,586	$ 18,035,921	
Share				11%	15%	30%	20%	9%	13%	0%	1%	100%	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Overview of Total Departmental Costs

Allocation of Citywide Overhead [b]

Description	ICR	Note
Indirect Cost Rate (% of Direct Expenses)	33.60%	[b]

	01050005	0105041	0105042	01050501	01050503	01050505	10050505	12050502		
Description	CDD Admin	Inspections	PC/Permits	Planning	Code Enf	Real Prop GF	Real Prop Tidelands	CDBG	Total	Note
Total Expenses	$ 2,063,709	$ 2,718,661	$ 5,398,553	$ 3,681,587	$ 1,583,150	$ 2,405,924	$ 750	$ 183,586	$ 18,035,921	
Adjustments	$ (2,063,709)	$ (339,676)	$ (448,177)	$ (392,420)	$ (225,145)	$ (1,729,708)	$ -	$ (135,091)	$ (5,333,926)	
Adjusted Direct Expenses	$ -	$ 2,378,986	$ 4,950,377	$ 3,289,166	$ 1,358,005	$ 676,216	$ 750	$ 48,495	$ 12,701,996	
Allocated Citywide Overhead	$ -	$ 799,339	$ 1,663,327	$ 1,105,160	$ 456,290	$ 227,209	$ 252	$ 16,294	$ 4,267,871	
Adjustment	$ (2,063,709)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (2,063,709)	
Total	$ -	$ 3,518,000	$ 7,061,880	$ 4,786,747	$ 2,039,440	$ 2,633,133	$ 1,002	$ 199,880	$ 20,240,083	

[a] Source: FY 25/26 Adopted Budget.

[b] Source: Citywide Overhead Cost Allocation Plan for use in FY 25/26.

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Allocation of Annual Labor Effort - Building

Position	Hourly [a]	Monthly [a]	Yearly [a]	FTE [c]	Yearly Aggregate	Total Hours Per FTE	Less: Holiday & Leave [a]	Productive Hours Per FTE	Total Productive Hours	Indirect [b]	Direct [b]	Total	Total Indirect Hours [b]	Total Direct Hours [b]	Total Hours
ADMINISTRATIVE ASSISTANT	$ 49.40	$ 8,563	$ 102,752	0.50	$ 51,376	2,080	280	1,800	900	100%	0%	100%	900	-	900
BUILDING INSPECTOR II	$ 61.38	$ 10,639	$ 127,670	6.00	$ 766,022	2,080	280	1,800	10,800	20%	80%	100%	2,160	8,640	10,800
BUILDING INSPECTOR, SENIOR	$ 65.99	$ 11,438	$ 137,259	2.00	$ 274,518	2,080	280	1,800	3,600	20%	80%	100%	720	2,880	3,600
BUILDING INSPECTOR, PRINCI	$ 72.72	$ 12,605	$ 151,258	2.00	$ 302,515	2,080	280	1,800	3,600	20%	80%	100%	720	2,880	3,600
DEPUTY COMMUNITY DEVELO	$ 109.76	$ 19,025	$ 228,301	0.50	$ 114,150	2,080	280	1,800	900	100%	0%	100%	900	-	900
Total				11.00	$ 1,508,582				**19,800**				**5,400**	**14,400**	**19,800**
Total													**27%**	**73%**	**100%**

Holiday and Leave	Total [b]	Hours
Vacation	14	112
Holiday	11	88
Sick	9	72
Floating Holiday	1	8
Total	35	280

[a] Source: Salary schedule as of July 28, 2025.

[b] Amounts intended to serve as reasonable estimates. Amounts will vary from year-to-year.

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Allocation of Annual Labor Effort - Building

Position	Hourly [a]	Monthly [a]	Yearly [a]	FTE	Yearly Aggregate	Total Hours Per FTE	Less: Holiday & Leave [b]	Productive Hours Per FTE	Total Productive Hours	Indirect [b]	Direct [b]	Total	Total Indirect Hours [b]	Total Direct Hours [b]	Total Hours
ADMINISTRATIVE ASSISTANT	$ 49.40	$ 8,563	$ 102,752	0.50	$ 51,376	2,080	280	1,800	900	100%	0%	100%	900	-	900
CIVIL ENGINEER - PLAN CHECK	$ 80.41	$ 13,938	$ 167,253	4.00	$ 669,011	2,080	280	1,800	7,200	20%	80%	100%	1,440	5,760	7,200
CIVIL ENGINEER - PLAN CHECK	$ 88.51	$ 15,342	$ 184,101	1.00	$ 184,101	2,080	280	1,800	1,800	20%	80%	100%	360	1,440	1,800
CIVIL ENGINEER - PLAN CHECK	$ 99.37	$ 17,224	$ 206,690	2.00	$ 413,379	2,080	280	1,800	3,600	65%	35%	100%	2,340	1,260	3,600
CIVIL ENGINEER - PLAN CHECK	$ 88.51	$ 15,342	$ 184,101	3.00	$ 552,302	2,080	280	1,800	5,400	20%	80%	100%	1,080	4,320	5,400
DEPUTY COMMUNITY DEVELO	$ 109.76	$ 19,025	$ 228,301	0.50	$ 114,150	2,080	280	1,800	900	100%	0%	100%	900	-	900
EMP PLANS EXAMINER	$ 76.58	$ 13,274	$ 159,286	1.00	$ 159,286	2,080	280	1,800	1,800	20%	80%	100%	360	1,440	1,800
PERMIT COUNTER SUPERVISOI	$ 61.31	$ 10,627	$ 127,525	1.00	$ 127,525	2,080	280	1,800	1,800	50%	50%	100%	900	900	1,800
PERMIT TECHNICIAN II	$ 55.78	$ 9,669	$ 116,022	6.00	$ 696,134	2,080	280	1,800	10,800	50%	50%	100%	5,400	5,400	10,800
INTERN	$ 21.25	$ 3,683	$ 44,200	0.60	$ 26,520	2,080	-	2,080	1,248	100%	0%	100%	1,248	-	1,248
Total - In House				19.60	$ 2,993,786				**35,448**				**14,928**	**20,520**	**35,448**
Contract Svcs					$ 587,000				**3,558**	**0%**	**100%**		**-**	**3,558**	
Total									**39,006**				**14,928**	**24,078**	
Total													**38%**	**62%**	**100%**

Holiday and Leave	Total [b]	Hours
Vacation	14	112
Holiday	11	88
Sick	9	72
Floating Holiday	1	8
Total	35	280

[a] Source: Salary schedule as of July 28, 2025.

[b] Amounts intended to serve as reasonable estimates. Amounts will vary from year-to-year.

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Cost of Service

Recurring Expenditures [a]

				0105041	0105042		
Exp Code	Exp Desc	Object	Object Desc	Inspections	PC/Permits	Total	Note
70	REGULAR SALARIES	711001	SALARIES	$ 1,435,371	$ 2,691,029	$ 4,126,401	
70	REGULAR SALARIES	711003	SALARIES PART TIME	$ -	$ 26,714	$ 26,714	
71	SPECIAL PAYS			$ 86,597	$ 122,817	$ 209,413	
72	BENEFITS			$ 857,018	$ 1,522,817	$ 2,379,835	
81	CONTRACT SERVICES	811001	PROPERTY	$ -	$ -	$ -	
81	CONTRACT SERVICES	811002	LEASING EXPENSES	$ -	$ -	$ -	
81	CONTRACT SERVICES	811003	TITLE SEARCH FEES	$ -	$ -	$ -	
81	CONTRACT SERVICES	811008	SERVICES	$ -	$ 587,000	$ 587,000	
81	CONTRACT SERVICES	811017	SERVICES CONTRACT	$ -	$ -	$ -	
81	CONTRACT SERVICES	811027	SERVICES CITY PRINT	$ -	$ -	$ -	
81	CONTRACT SERVICES	811041	REAL ESTATE BROKER	$ -	$ -	$ -	
81	CONTRACT SERVICES	811042	PLAN CHECK VCA	$ -	$ -	$ -	
81	CONTRACT SERVICES	811043	PLAN CHECK JAS	$ -	$ -	$ -	
81	CONTRACT SERVICES	811048		$ -	$ -	$ -	
81	CONTRACT SERVICES	811055		$ -	$ -	$ -	
82	GRANT OPERATING	821004		$ -	$ -	$ -	
83	UTILITIES			$ -	$ -	$ -	
84	SUPPLIES &			$ -	$ -	$ -	
85	MAINTENANCE &			$ -	$ -	$ -	
86	TRAVEL & TRAINING			$ -	$ -	$ -	
87	GENERAL EXPENSES			$ -	$ -	$ -	
88	INTERNAL SVC			$ 339,676	$ 448,177	$ 787,852	
90	CAPITAL	911039	0	$ -	$ -	$ -	
Total				$ 2,718,661	$ 5,398,553	$ 8,117,215	

Allocation of Citywide Overhead

	0105041	0105042		
Description	Inspections	PC/Permits	Total	Note
Allocation of Citywide Overhead	$ 799,339	$ 1,663,327	$ 2,462,666	[b]
Total	$ 3,518,000	$ 7,061,880	$ 10,579,880	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Cost of Service

Calculation of Fully-Burdened Hourly Rate

Description	Inspections	PC/Permits	Total	Note
Expenditures	$ 3,518,000	$ 7,061,880	$ 10,579,880	
Direct Hours	14,400	24,078	38,478	[c]
Total	**$ 244**	**$ 293**	**$ 275**	

Current Cost Recovery

Description	Inspections	PC/Permits	Note
Current Hourly Rate	$ 234	$ 292	
Calculated Hourly Rate	$ 244	$ 293	
Cost Recovery	**96%**	**100%**	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Cost of Service

Calculation of Cost Multiplier for Fully-Burdened Hourly Rate (Apply to Base Salary Cost Per Hour)

Description	FTE	Annual Hours Per FTE	Total Annual Hours	Estimated Salaries	Hourly Wage Rate Only Assuming Total Annual Hours	Fully-Burdened Hourly Rate	Indirect Cost Rate Multiplier (ICR)
Building	30.60	2,080	63,648	$ 4,502,368	$ 71	$ 275	3.89

Calculation of Fully-Burdened Hourly Rate by Position

Position	Total Salaries	Total FTE	Avg Salary Per FTE	Avg Salary Per Hour	ICR for Fully-Burdened Hourly Rate	Fully-Burdened Hourly Rate
ADMINISTRATIVE ASSISTANT	$ 51,376	0.50	$ 102,752	$ 49	3.89	$ 192
BUILDING INSPECTOR II	$ 766,022	6.00	$ 127,670	$ 61	3.89	$ 239
BUILDING INSPECTOR, SENIOR	$ 274,518	2.00	$ 137,259	$ 66	3.89	$ 257
BUILDING INSPECTOR, PRINCIPAL	$ 302,515	2.00	$ 151,258	$ 73	3.89	$ 283
DEPUTY COMMUNITY DEVELOPMENT DIRECTOR	$ 114,150	0.50	$ 228,301	$ 110	3.89	$ 427
ADMINISTRATIVE ASSISTANT	$ 51,376	0.50	$ 102,752	$ 49	3.89	$ 192
CIVIL ENGINEER - PLAN CHECK	$ 669,011	4.00	$ 167,253	$ 80	3.89	$ 313
CIVIL ENGINEER - PLAN CHECK (GEO), SENIOR	$ 184,101	1.00	$ 184,101	$ 89	3.89	$ 344
CIVIL ENGINEER - PLAN CHECK, PRINCIPAL	$ 413,379	2.00	$ 206,690	$ 99	3.89	$ 386
CIVIL ENGINEER - PLAN CHECK, SENIOR	$ 552,302	3.00	$ 184,101	$ 89	3.89	$ 344
DEPUTY COMMUNITY DEVELOPMENT DIRECTOR	$ 114,150	0.50	$ 228,301	$ 110	3.89	$ 427
EMP PLANS EXAMINER	$ 159,286	1.00	$ 159,286	$ 77	3.89	$ 298
PERMIT COUNTER SUPERVISOR	$ 127,525	1.00	$ 127,525	$ 61	3.89	$ 238
PERMIT TECHNICIAN II	$ 696,134	6.00	$ 116,022	$ 56	3.89	$ 217
INTERN	$ 26,520	0.60	$ 44,200	$ 21	3.89	$ 83

[a] Source: FY 25/26 Adopted Budget (Revised Budget).

[b] Source: Citywide Overhead Cost Allocation Plan for use in FY 25/26.

[c] Source: See separate worksheet in this model, labeled "Cost of Service Calculation - Community Development Department - Allocation of Annual Labor Effort - Building".

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Revenues

Recurring Revenues

Org	Org Desc	Rev Code	Rev Code Desc	Object	Object Desc	FY 22/23 Actual	FY 23/24 Actual	Average	Note
01050005	CDD ADMIN	42	LICENSES PERMITS	421035	RECORDS MANAGEMENT FEE	$ 73,733	$ 74,622	$ 74,178	
01050005	CDD ADMIN	51	NF	511050	PRIVATE REFUNDS & REBATES	$ 122	$ -	$ 61	
0105041	INSPECTIONS	52	SERVICE FEES & CHARG	521020	WITNESS FEES/SUBPOENA	$ 775	$ 1,970	$ 1,373	
01050504	BUILDING	42	LICENSES PERMITS	421020	GREASE DISPOSAL IN LIEU	$ 1,222	$ 1,268	$ 1,245	
01050504	BUILDING	42	LICENSES PERMITS	422000	BUILDING PERMITS	$ 3,316,698	$ 3,547,191	$ 3,431,944	
01050504	BUILDING	42	LICENSES PERMITS	422001	CC FEES BUILDING PERMITS	$ (2,048)	$ -	$ (1,024)	
01050504	BUILDING	42	LICENSES PERMITS	422002	EXTENSION FEES	$ 34,467	$ 35,415	$ 34,941	
01050504	BUILDING	42	LICENSES PERMITS	422005	ELECTRICAL PERMITS	$ 385,817	$ 368,442	$ 377,130	
01050504	BUILDING	42	LICENSES PERMITS	422010	GRADING PERMITS	$ 230,551	$ 274,782	$ 252,667	
01050504	BUILDING	42	LICENSES PERMITS	422020	PLUMBING PERMITS	$ 286,071	$ 301,046	$ 293,558	
01050504	BUILDING	42	LICENSES PERMITS	422025	MECHANICAL PERMITS	$ 276,137	$ 275,034	$ 275,585	
01050504	BUILDING	42	LICENSES PERMITS	422035	POOL/SPA PERMITS	$ 108,551	$ 90,342	$ 99,447	
01050504	BUILDING	42	LICENSES PERMITS	422050	PHOTO VOLTAIC PLAN CHECK	$ 128,109	$ 75,210	$ 101,660	
01050504	BUILDING	42	LICENSES PERMITS	422055	PHOTO VOLTAIC PERMIT	$ 136,669	$ 93,174	$ 114,922	
01050504	BUILDING	42	LICENSES PERMITS	423000	HARBOR PLAN CHECK (BLDG)	$ 28,664	$ 33,359	$ 31,012	
01050504	BUILDING	42	LICENSES PERMITS	423005	HARBOR PERMIT	$ 22,172	$ 32,470	$ 27,321	
01050504	BUILDING	52	SERVICE FEES & CHARG	521020	WITNESS FEES/SUBPOENA	$ 275	$ -	$ 138	
01050504	BUILDING	52	SERVICE FEES & CHARG	521025	PLAN CHECKING FEES	$ 3,177,890	$ 3,009,717	$ 3,093,803	
01050504	BUILDING	52	SERVICE FEES & CHARG	521035	PLAN CHECK FEES GRADING	$ 264,761	$ 243,462	$ 254,112	
01050504	BUILDING	52	SERVICE FEES & CHARG	521036	GRADING BOND FEE	$ -	$ 478	$ 239	
01050504	BUILDING	52	SERVICE FEES & CHARG	521040	RESIDENTL BUILDNG RECRDS	$ 194,768	$ 130,756	$ 162,762	
01050504	BUILDING	52	SERVICE FEES & CHARG	521050	SPEC INSPECTION SVC FEES	$ 36,598	$ 70,770	$ 53,684	
01050504	BUILDING	52	SERVICE FEES & CHARG	521055	APPEALS	$ -	$ 1,768	$ 884	
01050504	BUILDING	52	SERVICE FEES & CHARG	521080	ENERGY COMPLIANCE REVIEW	$ 130,967	$ 122,958	$ 126,963	
01050504	BUILDING	52	SERVICE FEES & CHARG	521085	DISABLED ACCESS REVIEW	$ 67,750	$ 62,264	$ 65,007	
01050504	BUILDING	52	SERVICE FEES & CHARG	521090	COPIES/PLANS/SPECS/MISC	$ (9)	$ -	$ (5)	
01050504	BUILDING	52	SERVICE FEES & CHARG	521105	PLAN CHECK OVERTIME	$ 30,027	$ 1,650	$ 15,839	
01050504	BUILDING	52	SERVICE FEES & CHARG	521195	PLAN CHECK FEES	$ 218	$ -	$ 109	
01050504	BUILDING	52	SERVICE FEES & CHARG	521058	HEARING OFFICER FEE	$ -	$ 7,110	$ 3,555	
Total						$ 8,930,958	$ 8,855,259	$ 8,893,109	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Fees

	Fee Description	Svc Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Note
	Permit Issuance Fee												
1	Permit Issuance Fee	0.17	x	$275	=	$46	$42	92%	$45	98%	7%	$3	
2	Supplemental Permits Issuance, Fee For Each Permit	0.05	x	$275	=	$14	$12	87%	$13	95%	8%	$1	
3	**Building Standards (SB 1473) Fee (Valuation)**												
	a) $1 - $25,000						$1	n/a	$1	n/a	0%	$0	[a]
	b) $25,001 - $50,000						$2	n/a	$2	n/a	0%	$0	[a]
	c) $50,001 - $75,000						$3	n/a	$3	n/a	0%	$0	[a]
	d) $75,001 - $100,000						$4	n/a	$4	n/a	0%	$0	[a]
	e) Each Add'l $25,000 or fraction thereof						Add $1	n/a	Add $1	n/a	0%	$0	[a]
4	**General Plan Maintenance Fee - % of Building Permit Fee**						5%		5%		0%	$0	[b]
5	~~**Record Management Fee - Per Sheet**~~ **Development Technology Fee - % of Permit Fee**					2%	~~$2~~	49%	2%	100%	varies	varies	[c]
6	**Strong Motion Instrumentation (SMI) Fee**												
	a) Category 1 Construction (1 to 3 Story Residential)						Greater of $0.50 or valuation x .00013	n/a	Greater of $0.50 or valuation x .00013	n/a	0%	$0	[d]
	b) Category 2 Construction (Over 3 story Residential and all Commercial)						Greater of $0.50 or valuation x .00028	n/a	Greater of $0.50 or valuation x .00028	n/a	0%	$0	[d]
7	**Building Waste Management Administration Fee**	0.12	x	$275	=	$32	$29	90%	$32	100%	10%	$3	
	Building Permit												
8	**Additions of Garages/Carports - One/Two Family Residential**												
	a) Plan Review						~~$464~~						
	i) Building	1.50	x	$293	=	$440	$406.75	93%	$439	100%	8%	$32	
	ii) Planning	0.25	x	$277	=	$69	$57.25	83%	$69	100%	21%	$12	
	b) Permit & Inspection	2.75	x	$275	=	$756	$740	98%	$756	100%	2%	$16	
9	**Fences/Retaining Walls**												
	a) Plan Review	varies	x	$293	=	varies	Same As Plan Review	varies	Same As Plan Review	100%	varies	varies	
	b) Permit & Inspection	varies	x	$244	=	varies	Same As Building Permit Fee Table	varies	Same As Building Permit Fee Table	100%	varies	varies	
10	**Fire Sprinkler/Alarms/Misc.**												
	a) Plan Review	1.00	x	$293	=	$293	$248	85%	$293	100%	18%	$45	
	b) Permit & Inspection	1.25	x	$244	=	$305	$300	98%	$305	100%	2%	$5	
11	**Harbor Construction**												
	a) Plan Review	2.50	x	$293	=	$733	$346	47%	$366	50%	6%	$20	[e]
	b) Permit & Inspection	3.00	x	$244	=	$732	$331	45%	$366	50%	11%	$35	[e]

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Fees

	Fee Description	Svc Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Note
12	**Patios/Decks/Trellis - One/Two Family Residential**												
	a) Plan Review						~~$358~~						
	i) Building	1.00	x	$293	=	$293	$300.75	103%	$293	100%	-3%	($8)	
	ii) Planning	0.25	x	$277	=	$69	$57.25	83%	$69	100%	21%	$12	
	b) Permit & Inspection	1.75	x	$244	=	$427	$435	102%	$427	100%	-2%	($8)	
13	**Pool/Spa - One/Two Family Residential**												
	a) Plan Review						~~$443~~						
	i) Building	1.50	x	$293	=	$440	$385.75	88%	$439	100%	14%	$53	
	ii) Planning	0.25	x	$277	=	$69	$57.25	83%	$69	100%	21%	$12	
	b) Permit & Inspection	2.00	x	$244	=	$488	$493	101%	$488	100%	-1%	($5)	
14	**Re-Roof - One/Two Family Residential**												
	a) Plan Review	0.75	x	$293	=	$220	$190	86%	$219	100%	15%	$29	
	b) Permit & Inspection	1.50	x	$244	=	$366	$393	107%	$366	100%	-7%	($27)	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Fees

	Fee Description	Svc Time	Hourly Rate	Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Note
15	**Solar**										
	a) Residential										
	i) 15 kW or Less:										
	a) Plan Review				$210		$210		0%	$0	[f]
	b) Permit & Inspection				$240		$240		0%	$0	[f]
	ii) More than 15 kW										
	a) Plan Review				$210		$210		0%	$0	[f]
	b) Permit & Inspection										
	i) First 15 kW				$240		$240		0%	$0	[f]
	ii) Each Additional kW				$15		$15		0%	$0	[f]
	b) Commercial										
	i) 50 kW or Less:										
	a) Plan Review				$460		$460		0%	$0	[f]
	b) Permit & Inspection				$540		$540		0%	$0	[f]
	ii) 50 kW to 250 kW										
	a) Plan Review										
	i) First 50 kW				$460		$460		0%	$0	[f]
	ii) Each Additional kW above 50 kW				$3.22		$3.22		0%	$0	[f]
	b) Permit & Inspection										
	i) First 50 kW				$540		$540		0%	$0	[f]
	ii) Each Additional kW above 50 kW				$3.78		$3.78		0%	$0	[f]
	iii) More than 250 kW										
	a) Plan Review										
	i) First 250 kW				$1,103		$1,103		0%	$0	[f]
	ii) Each Additional kW above 250 kW				$2.30		$2.30		0%	$0	[f]
	b) Permit & Inspection										
	i) First 250 kW				$1,297		$1,297		0%	$0	[f]
	ii) Each Additional kW above 250 kW				$2.70		$2.70		0%	$0	[f]

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Fees

	Fee Description	Svc Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Note
16	**Non-Residential, Multi-Family (3 or More Units), Residential Alterations, Misc. Fences/Retaining Walls**												
	a) Plan Review	varies	x	$293	=	varies	87% of Building Permit	varies	87% of Building Permit	100%	varies	varies	
	b) Permit & Inspection												
	i) $1.00 To $2,000.00	0.50	x	$244	=	$122.00	$125	102%	$122.00	100%	-2%	($3)	
	ii) $2,001.00 To $25,000.00												
	a) Base fee for first $2,000	0.50	x	$244	=	$122.00	$126	103%	$122.00	100%	-3%	($4)	
	b) Incremental fee for each additional $1,000 or fraction of, to and including $25,000					$21.22	$18.15	86%	$21.22	100%	17%	$3	
	iii) $25,001.00 To $50,000.00												
	a) Base fee for first $25,000	2.50	x	$244	=	$610.00	$571	94%	$610.00	100%	7%	$39	
	b) Incremental fee for each additional $1,000 or fraction of, to and including $50,000					$14.64	$13.32	91%	$14.64	100%	10%	$1	
	iv) $50,001.00 To $100,000.00												
	a) Base fee for first $50,000	4.00	x	$244	=	$976.00	$926	95%	$976.00	100%	5%	$50	
	b) Incremental fee for each additional $1,000 or fraction of, to and including $100,000					$9.76	$9.20	94%	$9.76	100%	6%	$1	
	v) $100,001.00 To $500,000.00												
	a) Base fee for first $100,000	6.00	x	$244	=	$1,464.00	$1,416	97%	$1,464.00	100%	3%	$48	
	b) Incremental fee for each additional $1,000 or fraction of, to and including $500,000					$7.32	$6.86	94%	$7.32	100%	7%	$0	
	vi) $500,001.00 To $1,000,000.00												
	a) Base fee for first $500,000	18.00	x	$244	=	$4,392.00	$4,338	99%	$4,392.00	100%	1%	$54	
	b) Incremental fee for each additional $1,000 or fraction of, to and including $1,000,000					$6.83	$6.15	90%	$6.83	100%	11%	$1	
	vii) $1,000,001.00 to $5,000,000.00												
	a) Base fee for first $1,000,000	32.00	x	$244	=	$7,808.00	$7,615	98%	$7,808.00	100%	3%	$193	
	b) Incremental fee for each additional $1,000 or fraction of, to and including $5,000,000					$4.39	$4.08	93%	$4.39	100%	8%	$0	
	viii) Over $5,000,000												
	a) Base fee for first $5,000,000	104.00	x	$244	=	$25,376.00	$25,015	99%	$25,376.00	100%	1%	$361	
	b) Incremental fee for each additional $1,000 or fraction of					$4.39	$4.08	93%	$4.39	100%	8%	$0	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Fees

	Fee Description	Svc Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Note
17	**One/Two Family Addition**												
	a) Plan Review												
	i) 0-100 SF						~~$730.00~~						
	a) Building	1.75	x	$293	=	$512.75	$501.00	98%	$512.75	100%	2%	$12	
	b) Planning	1.00	x	$277	=	$277.00	$229.00	83%	$277.00	100%	21%	$48	
	ii) 101-250 SF						~~$949.00~~						
	a) Building	2.50	x	$293	=	$732.50	$720.00	98%	$732.50	100%	2%	$13	
	b) Planning	1.00	x	$277	=	$277.00	$229.00	83%	$277.00	100%	21%	$48	
	iii) 251-500 SF						~~$1,314.00~~						
	a) Building	3.75	x	$293	=	$1,098.75	$1,085.00	99%	$1,098.75	100%	1%	$14	
	b) Planning	1.50	x	$277	=	$415.50	$229.00	55%	$415.50	100%	81%	$187	
	iv) 501-1,000 SF						~~$1,825.00~~						
	a) Building						~~$1,596.00~~						
	i) Base fee for first 500 SF	5.50	x	$293	=	$1,611.50	$1,596.00	99%	$1,611.50	100%	1%	$16	
	ii) Incremental fee for each additional 100 SF or fraction of, to and including 1,000 SF					$175.80	n/a	n/a	$175.80	100%	new	new	
	b) Planning	1.50	x	$277	=	$415.50	$229.00	55%	$415.50	100%	81%	$187	
	v) 1,001-2,000 SF						~~$2,701.00~~						
	a) Building						~~$2,472.00~~						
	i) Base fee for first 1,000 SF	8.50	x	$293	=	$2,490.50	$2,472.00	99%	$2,490.50	100%	1%	$19	
	ii) Incremental fee for each additional 100 SF or fraction of, to and including 2,000 SF					$131.85	n/a	n/a	$131.85	100%	new	new	
	b) Planning	2.00	x	$277	=	$554.00	$229.00	41%	$554.00	100%	142%	$325	
	vi) 2,001-3,000 SF						~~$4,015.00~~						
	a) Building						~~$3,786.00~~						
	i) Base fee for first 2,000 SF	13.00	x	$293	=	$3,809.00	$3,786.00	99%	$3,809.00	100%	1%	$23	
	ii) Incremental fee for each additional 100 SF or fraction of, to and including 3,000 SF					$102.55	n/a	n/a	$102.55	100%	new	new	
	b) Planning	2.00	x	$277	=	$554.00	$229.00	41%	$554.00	100%	142%	$325	
	vii) 3,001+ SF						~~$5,037.00~~						
	a) Building						~~$4,808.00~~						
	i) Base fee for first 3,000 SF	16.50	x	$293	=	$4,834.50	$4,808.00	99%	$4,834.50	100%	1%	$27	
	ii) Incremental fee for each additional 100 SF or fraction					$97.42	n/a	n/a	$97.42	100%	new	new	
	b) Planning	2.00	x	$277	=	$554.00	$229.00	41%	$554.00	100%	142%	$325	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Fees

Fee Description	Svc Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Note
b) Permit & Inspection												
i) 0-100 SF	3.00	x	$244	=	$732.00	$700.00	96%	$732.00	100%	5%	$32	
ii) 101-250 SF	4.00	x	$244	=	$976.00	$933.00	96%	$976.00	100%	5%	$43	
iii) 251-500 SF	6.50	x	$244	=	$1,586.00	$1,517.00	96%	$1,586.00	100%	5%	$69	
iv) 501-1,000 SF						~~$2,333.00~~						
a) Base fee for first 500 SF	10.00	x	$244	=	$2,440.00	$2,333.00	96%	$2,440.00	100%	5%	$107	
b) Incremental fee for each additional 100 SF or fraction of, to and including 1,000 SF					$244.00	n/a	n/a	$244.00	100%	new	new	
v) 1,001-2,000 SF						~~$3,500.00~~						
a) Base fee for first 1,000 SF	15.00	x	$244	=	$3,660.00	$3,500.00	96%	$3,660.00	100%	5%	$160	
b) Incremental fee for each additional 100 SF or fraction of, to and including 2,000 SF					$158.60	n/a	n/a	$158.60	100%	new	new	
vi) 2,001-3,000 SF						~~$5,018.00~~						
a) Base fee for first 2,000 SF	21.50	x	$244	=	$5,246.00	$5,018.00	96%	$5,246.00	100%	5%	$228	
b) Incremental fee for each additional 100 SF or fraction of, to and including 3,000 SF					$146.40	n/a	n/a	$146.40	100%	new	new	
vii) 3,001+ SF						~~$6,418.00~~						
a) Base fee for first 3,000 SF	27.50	x	$244	=	$6,710.00	$6,418.00	96%	$6,710.00	100%	5%	$292	
b) Incremental fee for each additional 100 SF or fraction of					$139.08	n/a	n/a	$139.08	100%	new	new	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Fees

	Fee Description	Svc Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Note
18	**One/Two Family Structure**												
	a) Plan Review												
	i) 0-2,500 SF						~~$3,761.00~~						
	a) Building	11.00	x	$293	=	$3,223.00	$3,188.50	99%	$3,223.00	100%	1%	$35	
	b) Planning	2.50	x	$277	=	$692.50	$572.50	83%	$692.50	100%	21%	$120	
	ii) 2,501-3,500 SF						~~$4,276.00~~						
	a) Building												
	i) Base fee for first 2,500 SF	13.00	x	$293	=	$3,809.00	$3,703.50	97%	$3,809.00	100%	3%	$106	
	ii) Incremental fee for each additional 100 SF or fraction of, to and including 3,500 SF					$146.50	n/a	n/a	$146.50	100%	new	new	
	b) Planning	2.50	x	$277	=	$692.50	$572.50	83%	$692.50	100%	21%	$120	
	iii) 3,501-4,500 SF						~~$5,532.00~~						
	a) Building												
	i) Base fee for first 3,500 SF	18.00	x	$293	=	$5,274.00	$4,959.50	94%	$5,274.00	100%	6%	$315	
	ii) Incremental fee for each additional 100 SF or fraction of, to and including 4,500 SF					$117.20	n/a	n/a	$117.20	100%	new	new	
	b) Planning	2.50	x	$277	=	$692.50	$572.50	83%	$692.50	100%	21%	$120	
	iv) 4,501-5,500 SF						~~$6,777.00~~						
	a) Building												
	i) Base fee for first 4,500 SF	22.00	x	$293	=	$6,446.00	$6,204.50	96%	$6,446.00	100%	4%	$242	
	ii) Incremental fee for each additional 100 SF or fraction of, to and including 5,500 SF					$117.20	n/a	n/a	$117.20	100%	new	new	
	b) Planning	2.50	x	$277	=	$692.50	$572.50	83%	$692.50	100%	21%	$120	
	v) 5,501+ SF						~~$8,071.00~~						
	a) Building												
	i) Base fee for first 5,500 SF	26.00	x	$293	=	$7,618.00	$7,498.50	98%	$7,618.00	100%	2%	$120	
	ii) Incremental fee for each additional 100 SF or fraction					$111.34	n/a	n/a	$111.34	100%	new	new	
	b) Planning	2.50	x	$277	=	$692.50	$572.50	83%	$692.50	100%	21%	$120	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Fees

	Fee Description	Svc Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Note
	b) Permit & Inspection												
	i) 0-2,500 SF	18.00	x	$244	=	$4,392.00	$4,178.00	95%	$4,392.00	100%	5%	$214	
	ii) 2,501-3,500 SF						~~$5,947.00~~						
	a) Base fee for first 2,500 SF	26.00	x	$244	=	$6,344.00	$5,947.00	94%	$6,344.00	100%	7%	$397	
	b) Incremental fee for each additional 100 SF or fraction of, to and including 3,500 SF					$48.80	n/a	n/a	$48.80	100%	new	new	
	iii) 3,501-4,500 SF						~~$6,607.00~~						
	a) Base fee for first 3,500 SF	28.00	x	$244	=	$6,832.00	$6,607.00	97%	$6,832.00	100%	3%	$225	
	b) Incremental fee for each additional 100 SF or fraction of, to and including 4,500 SF					$97.60	n/a	n/a	$97.60	100%	new	new	
	iv) 4,501-5,500 SF						~~$7,684.00~~						
	a) Base fee for first 4,500 SF	32.00	x	$244	=	$7,808.00	$7,684.00	98%	$7,808.00	100%	2%	$124	
	b) Incremental fee for each additional 100 SF or fraction of, to and including 5,500 SF					$292.80	n/a	n/a	$292.80	100%	new	new	
	v) 5,501+ SF						~~$10,488.00~~						
	a) Base fee for first 5,500 SF	44.00	x	$244	=	$10,736.00	$10,488.00	98%	$10,736.00	100%	2%	$248	
	b) Incremental fee for each additional 100 SF or fraction of					$278.16	n/a	n/a	$278.16	100%	new	new	
19	**One/Two Family Shoring**												
	a) Plan Review						~~$1,138~~						
	i) Building	3.75	x	$293	=	$1,099	$1,080.75	98%	$1,098.00	100%	2%	$17	
	ii) Planning	0.25	x	$277	=	$69	$57.25	83%	$69.00	100%	21%	$12	
	b) Permit & Inspection	3.00	x	$244	=	$732	$682	93%	$732.00	100%	7%	$50	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Fees

	Fee Description	Svc Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Note
	Electrical Permit Fees												
20	**Combination Electrical Permit**												
	a) Residential Construction	varies	x	$244	=	8%	7% of Bldg Permit Fee	varies	8% of Bldg Permit Fee	100%	varies	varies	[g]
	b) Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	varies	x	$244	=	14%	14% of Bldg Permit Fee	varies	14% of Bldg Permit Fee	100%	varies	varies	[g]
	Electrical Permit Fees - Per Unit Fees												
21	**Residential Appliances** For each fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges; self-contained room, console or through-wall air conditions; space heater; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers; or other motor-operated appliances not exceeding 1 horsepower (HP) (746W) in rating.	0.03	x	$244	=	$8	$7	86%	$8	98%	14%	$1	
22	**Non-Residential Appliances** For each nonresidential appliances and self-contained factory-wired, nonresidential appliances not exceeding 1 horsepower (HP), kilowatt (kW) or kilovolt-ampere (kVA) in rating, including medical and dental devices; food, beverage and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment.	0.03	x	$244	=	$8	$7	86%	$8	98%	14%	$1	
23	**Receptacle, Switch and Light Outlets**												
	a) Fee For Each Outlets, First 20	0.013	x	$244	=	$3	$2	66%	$3	98%	50%	$1	
	b) Fee For Each Outlets, After First 20	0.008	x	$244	=	$2	$1	49%	$2	98%	100%	$1	
	c) Fee For Each Low Voltage Outlet, First 20	0.013	x	$244	=	$3	$2	66%	$3	98%	50%	$1	
	d) Fee For Each Low Voltage Outlet, After First 20	0.008	x	$244	=	$2	$1	49%	$2	98%	100%	$1	
24	**Lighting Fixtures**												
	a) Fee For Each Lighting Fixtures, First 20	0.013	x	$244	=	$3	$2	66%	$3	98%	50%	$1	
	b) Fee For Each Lighting Fixture, After 20	0.008	x	$244	=	$2	$1	49%	$2	98%	100%	$1	
	c) Fee For Each Pole or Platform-Mounted Lighting Fixtures	0.013	x	$244	=	$3	$2	66%	$3	98%	50%	$1	
	d) Fee For Each Theatrical-type Lighting Fixtures Or Assemblies	0.008	x	$244	=	$2	$2	98%	$2	98%	0%	$0	
25	**Power Apparatus (each)** Rating in horsepower (HP), kilowatts (kW), kilovolt-amperes (kVA), or kilovolt-amperes-reactive (kVAR):												
	a) Up to and including 1	0.03	x	$244	=	$8	$7	86%	$8	98%	14%	$1	
	b) Over 1 and Not Over 10	0.08	x	$244	=	$20	$22	108%	$20	98%	-9%	($2)	
	c) Over 10 and Not Over 50	0.20	x	$244	=	$49	$43	88%	$48	98%	12%	$5	
	d) Over 50 and Not Over 100	0.33	x	$244	=	$81	$85	105%	$81	100%	-5%	($4)	
	e) Over 100	0.50	x	$244	=	$122	$131	107%	$122	100%	-7%	($9)	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Fees

	Fee Description	Svc Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Note
26	**Busways** Each 100 ft. or Fraction Thereof For Trolley & Plug-in Type Additional Fees For Other Fixtures Connected To The Trolley	0.05	x	$244	=	$12	$11	90%	$12	98%	9%	$1	
27	**Signs, Outline Lighting and Marquees - Each** Supplied from one branch circuit	0.20	x	$244	=	$49	$45	92%	$48	98%	7%	$3	
28	**Services (Service Change)**												
	a) 600 Volts or Less and Not Over 200 Amperes in Rating	0.25	x	$244	=	$61	$52	85%	$61	100%	17%	$9	
	b) 600 Volts or Less and Over 200 Amperes to 1,000 Amperes	0.50	x	$244	=	$122	$108	89%	$122	100%	13%	$14	
	c) Over 600 Volts or Over 1,000 Amperes in Rating	1.00	x	$244	=	$244	$215	88%	$244	100%	13%	$29	
29	**Miscellaneous Apparatus, Conduits and Conductors** For electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth.	0.13	x	$244	=	$33	$31	95%	$32	98%	3%	$1	
	Carnivals and Circuses												
30	Special Event, Each Generator, Electrical	0.20	x	$244	=	$49	$45	92%	$48	98%	7%	$3	
31	Special Event Lighting	0.05	x	$244	=	$12	$11	90%	$12	98%	9%	$1	
	Temporary Power Service												
32	Temporary Power Service	0.20	x	$244	=	$49	$45	92%	$48	98%	7%	$3	
33	Fee For Each Temporary Service Pedestal	0.20	x	$244	=	$49	$45	92%	$48	98%	7%	$3	
34	Fee For Each Temp. Distribution System, Lighting, Outlet, Decorative Site, Temp Receptacles, Switches And Lighting Outlets In Which Current Is Controlled (Except Services, Feeders, Meters)	0.10	x	$244	=	$24	$23	94%	$24	98%	4%	$1	
	Electrical Plan Review												
35	Electrical Plan Review	varies	x	$293	=	varies	87% of Total Electrical Permit Fee	varies	87% of Total Electrical Permit Fee	100%	varies	varies	[g]

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Fees

	Fee Description	Svc Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Note
	Mechanical Permit Fees												
36	**Combination Mechanical Permit**												
	a) Residential Construction	varies	x	$244	=	5%	4% of Bldg Permit Fee	varies	5% of Bldg Permit Fee	100%	varies	varies	[g]
	b) Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	varies	x	$244	=	12%	11% of Bldg Permit Fee	varies	12% of Bldg Permit Fee	100%	varies	varies	[g]
	Mechanical Permit Fee - Per Unit Fees												
37	**Furnaces**												
	a) For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance												
	i) Up to and including 100,000 Btu/h	0.10	x	$244	=	$24	$24	98%	$24	98%	0%	$0	
	ii) Over 100,000 Btu/h	0.13	x	$244	=	$33	$28	86%	$32	98%	14%	$4	
	b) Fee For Each Floor Furnace, Including Vent	0.10	x	$244	=	$24	$24	98%	$24	98%	0%	$0	
	c) Fee For Each Suspended Heater, Recessed Wall Heater or Floor-Mounted Unit Heater	0.10	x	$244	=	$24	$24	98%	$24	98%	0%	$0	
38	**Appliance Vents** Fee For Each Installation, Relocation, Replacement of Appliance Vent	0.05	x	$244	=	$12	$11	90%	$12	98%	9%	$1	
39	**Repairs or Additions** Fee For Each Repair, Alteration of, or Addition to Heating / Cooling Appliances	0.10	x	$244	=	$24	$24	98%	$24	98%	0%	$0	
40	**Boilers, Compressors and Absorption Systems**												
	a) Fee For Each Boiler or Compressor to and Including 3 HP	0.10	x	$244	=	$24	$24	98%	$24	98%	0%	$0	
	b) Fee For Each Absorption System to and Including 100,000 Btu/h	0.10	x	$244	=	$24	$24	98%	$24	98%	0%	$0	
	c) Fee For Each Boiler or Compressor Over 3 HP to and including 15 HP	0.20	x	$244	=	$49	$43	88%	$48	98%	12%	$5	
	d) Fee For Each Absorption Sys. Over 100,000 Btu/h & including 500,000 Btu/h	0.20	x	$244	=	$49	$43	88%	$48	98%	12%	$5	
	e) Fee For Each Boiler or Compressor Over 15 HP to and including 30 HP	0.25	x	$244	=	$61	$60	98%	$61	100%	2%	$1	
	f) Fee For Each Absorption Sys. Over 500,000 Btu/h & including 1,000,000 Btu/h	0.25	x	$244	=	$61	$60	98%	$61	100%	2%	$1	
	g) Fee For Each Boiler or Compressor Over 30 HP to and including 50 HP	0.40	x	$244	=	$98	$90	92%	$97	99%	8%	$7	
	h) Fee For Each Absorption Sys. Over 1,000,000 Btu/h including 1,750,000 Btu/h	0.40	x	$244	=	$98	$90	92%	$97	99%	8%	$7	
	i) Fee For Each Boiler or Compressor over 50 HP	0.67	x	$244	=	$163	$152	93%	$162	100%	7%	$10	
	j) Fee For Each Absorption System Over 1,750,000 Btu/h	0.67	x	$244	=	$163	$152	93%	$162	100%	7%	$10	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Fees

	Fee Description	Svc Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Note
41	**Air Handlers**												
	a) Fee For Each Air handling Unit To & Including 10,000 Cu Ft/Min Including Attached Ducts	0.07	x	$244	=	$16	$15	92%	$16	98%	7%	$1	
	b) Fee For Each Air Handling Unit Over 10,000 cfm	0.12	x	$244	=	$28	$28	98%	$28	98%	0%	$0	
42	**Evaporative Cooler** Fee For Each Evaporative Cooler Other Than Portable Type	0.07	x	$244	=	$16	$15	92%	$16	98%	7%	$1	
	Ventilation and Exhaust												
43	Fee For Each Ventilation Fan Connected to a Single Duct	0.05	x	$244	=	$12	$11	90%	$12	98%	9%	$1	
44	Fee For Each Ventilation System Not Connected to Any Other System	0.07	x	$244	=	$16	$15	92%	$16	98%	7%	$1	
45	Fee For Each Hood Served by Mech Exhaust, Including Ducts	0.07	x	$244	=	$16	$15	92%	$16	98%	7%	$1	
	Incinerators												
46	Fee For Each Domestic Type Incinerator	0.12	x	$244	=	$28	$28	98%	$28	98%	0%	$0	
47	Fee For Each Commercial or Industrial Type Incinerator	0.50	x	$244	=	$122	$122	100%	$122	100%	0%	$0	
	Miscellaneous												
48	For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which other fee is listed in the table.	0.07	x	$244	=	$16	$15	92%	$16	98%	7%	$1	
	Mechanical Plan Review												
49	Mechanical Plan Review	varies	x	$293	=	varies	87% of Total Mechanical Permit Fee	varies	87% of Total Mechanical Permit Fee	100%	varies	varies	[g]

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Fees

	Fee Description	Svc Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Note
	Plumbing Permit Fees												
50	Combination Plumbing Permit												
	a) Residential Construction	varies	x	$244	=	10%	9% of Bldg Permit Fee	varies	10% of Bldg Permit Fee	100%	varies	varies	[g]
	b) Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	varies	x	$244	=	10%	9% of Bldg Permit Fee	90%	10% of Bldg Permit Fee	100%	varies	varies	[g]
	Plumbing Permit Fees - Per Unit Fees												
51	Fee For Each Plumbing Fixture, Trap, Set of Fixtures on One Trap	0.08	x	$244	=	$20	$17	84%	$20	98%	18%	$3	
52	Fee For Each Building Sewer, Trailer Park Sewer	0.20	x	$244	=	$49	$43	88%	$48	98%	12%	$5	
53	Fee Per Drain In Rainwater Systems	0.08	x	$244	=	$20	$17	84%	$20	98%	18%	$3	
54	Fee For Each Cesspool	0.33	x	$244	=	$81	$63	77%	$81	100%	29%	$18	
55	Fee For Each Private Sewage Disposal System	0.58	x	$244	=	$142	$130	91%	$142	100%	9%	$12	
56	Fee For Each Industrial Waste Pretreatment Interceptor, Excepting Kitchen Type Grease Inter. Functioning As Fixture Traps	0.17	x	$244	=	$41	$34	84%	$40	98%	18%	$6	
57	Fee For Each Water Piping, Water Treating Equipment	0.05	x	$244	=	$12	$8	66%	$12	98%	50%	$4	
58	Fee For Each Drainage or Vent Piping Fixture	0.05	x	$244	=	$12	$8	66%	$12	98%	50%	$4	
59	Fee For Each Lawn Sprinkler System on One Meter, Backflow Protection Dev.	0.12	x	$244	=	$28	$25	88%	$28	98%	12%	$3	
60	Atmospheric Type Vacuum Breakers												
	a) 1 To 5 Atmospheric Type Vacuum Breakers	0.08	x	$244	=	$20	$20	98%	$20	98%	0%	$0	
	b) Each Additional, In Excess of Five	0.02	x	$244	=	$4	$4	105%	$4	98%	-6%	($0)	
61	Backflow Protective Device												
	a) 2 Inches & Smaller - Each	0.08	x	$244	=	$20	$20	98%	$20	98%	0%	$0	
	b) Over 2 Inches - Each	0.25	x	$244	=	$61	$43	70%	$61	100%	42%	$18	
62	Gas Piping System												
	a) One to Four Outlets	0.05	x	$244	=	$12	$8	66%	$12	98%	50%	$4	
	b) Each Additional Outlet	0.013	x	$244	=	$3	$2	66%	$3	98%	50%	$1	
63	Water Heater and/or Vent Permit - Each	0.17	x	$244	=	$41	$35	86%	$40	98%	14%	$5	
	Plumbing Plan Review												
64	Plumbing Plan Review	varies	x	$293	=	varies	87% of Total Plumbing Permit Fee	varies	87% of Total Plumbing Permit Fee	100%			[g]

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Fees

	Fee Description	Svc Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Note
	Grading, Drainage, and Water Quality Management												
	Grading												
65	Grading Plan Review												
	a) Grading Plan Review by City Staff	varies	x	$293	=	varies	87% of Grading Permit Fee	varies	87% of Grading Permit Fee	100%	varies	varies	[g]
	b) Grading Plan Review of Complex Projects by Consultant	varies	x	$293	=	varies	133% of Consultant Fee	varies	133% of Consultant Fee	100%	varies	varies	[h]
66	Grading Permit Fee - Calculated based on cut or fill which ever is												
	a) 0-200 Cubic Yards	4.50	x	$244	=	$1,098.00	$1,090.00	99%	$1,098.00	100%	1%	$8	
	b) 201-300 Cubic Yards	4.50	x	$244	=	$1,098.00	$1,116.00	102%	$1,098.00	100%	-2%	($18)	
	c) 301-400 Cubic Yards	4.75	x	$244	=	$1,159.00	$1,143.00	99%	$1,159.00	100%	1%	$16	
	d) 401-500 Cubic Yards	5.00	x	$244	=	$1,220.00	$1,172.00	96%	$1,220.00	100%	4%	$48	
	e) 501-600 Cubic Yards	5.25	x	$244	=	$1,281.00	$1,223.00	95%	$1,281.00	100%	5%	$58	
	f) 601-700 Cubic Yards	5.50	x	$244	=	$1,342.00	$1,275.00	95%	$1,342.00	100%	5%	$67	
	g) 701-800 Cubic Yards	5.50	x	$244	=	$1,342.00	$1,330.00	99%	$1,342.00	100%	1%	$12	
	h) 801-900 Cubic Yards	5.75	x	$244	=	$1,403.00	$1,382.00	99%	$1,403.00	100%	2%	$21	
	i) 901-1,000 Cubic Yards	6.00	x	$244	=	$1,464.00	$1,434.00	98%	$1,464.00	100%	2%	$30	
	j) 1,001-10,000 Cubic Yards												
	i) Base fee for first 1,000 Cubic Yards	8.00	x	$244	=	$1,952.00	$1,440.00	74%	$1,952.00	100%	36%	$512	
	ii) Incremental fee for each additional 1,000 Cubic Yards or fraction of, to and including 10,000 Cubic Yards					$488.00	$470.44	96%	$488.00	100%	4%	$18	
	k) 10,001-100,000 Cubic Yards												
	i) Base fee for first 10,000 Cubic Yards	26.00	x	$244	=	$6,344.00	$5,953.00	94%	$6,344.00	100%	7%	$391	
	ii) Incremental fee for each additional 1,000 Cubic Yards or fraction of, to and including 100,000 Cubic Yards					$488.00	$484.78	99%	$488.00	100%	1%	$3	
	l) 100,001 Cubic Yards or more												
	i) Base fee for first 100,000 Cubic Yards	44.00	x	$244	=	$10,736.00	$10,602.00	99%	$10,736.00	100%	1%	$134	
	ii) Incremental fee for each additional 1,000 Cubic Yards or fraction of					$463.60	$459.00	99%	$463.00	100%	1%	$4	
67	Grading Permit Fees (Based on Site Improvements) Curb & Gutter, Paving, Erosion Control	varies	x	$244	=	varies	Same As Building Permit Fee Table	varies	Same As Building Permit Fee Table	100%	varies	varies	[g]
68	Grading Bond Fee	1.75	x	$293	=	$513	$509	99%	$512	100%	1%	$3	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Fees

	Fee Description	Svc Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Note
	Drainage												
69	Alteration to Drainage												
	a) Plan Review	0.75	x	$293	=	$220	$222	101%	$219	100%	-1%	($3)	
	b) Permit & Inspection	1.25	x	$244	=	$305	$265	87%	$305	100%	15%	$40	
	Water Quality Management												
70	Water Quality Management - Commercial Projects												
	a) Plan Review	1.00	x	$293	=	$293	$309	105%	$293	100%	-5%	($16)	[i]
	b) Permit & Inspection	1.75	x	$244	=	$427	$392	92%	$427	100%	9%	$35	
71	Water Quality Management - Residential Projects												
	a) Plan Review	0.75	x	$293	=	$220	$214	97%	$219	100%	2%	$5	[i]
	b) Permit & Inspection	1.50	x	$244	=	$366	$317	87%	$366	100%	15%	$49	
	Other												
	Accessibility Hardship Ratification												
72	Accessibility Hardship **Ratification**	4.75	x	$293	=	$1,392	$1,383	99%	$1,391	100%	1%	$8	
73	**Appeals**												
	a) Appeals Board Hearing - Applicant Unsuccessful	12.00	x	$293	=	$3,516	$1,884	54%	$1,758	50%	-7%	($126)	[e]
	b) Appeals Board Hearing - Applicant Successful	12.00	x	$293	=	$3,516	$0	0%	$0	0%	0%	$0	[e]
	Certificates and Reports												
74	Temporary Certificate of Occupancy	1.00	x	$293	=	$293	$258	88%	$293	100%	14%	$35	
75	Temporary Certificate of Occupancy - Renewable	0.50	x	$293	=	$147	$137	94%	$146	100%	7%	$9	
76	Residential Building Report												
	a) Residential Building Report - Any Occupancy Type	1.00	x	$244	=	$244	$221	91%	$244	100%	10%	$23	
	b) Residential Building Report - Re-Inspection	0.75	x	$244	=	$183	$147	80%	$183	100%	24%	$36	
77	Real Property Document Prep/Transfer/Assign/Ext	1.33	x	$244	=	$325	$327	101%	$325	100%	-1%	($2)	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Fees

	Fee Description	Svc Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Note
	Demolition												
78	Demolition - Multi-Family Structure												
	a) Plan Review						~~$361~~						
	i) Building	1.00	x	$293	=	$293	$246.50	84%	$293	100%	19%	$47	
	ii) Planning	0.50	x	$277	=	$139	$114.50	83%	$138	100%	21%	$24	
	b) Permit & Inspection	0.50	x	$244	=	$122	$126	103%	$122	100%	-3%	($4)	
79	Demolition - One Family Structure												
	a) Plan Review						~~$361~~						
	i) Building	1.00	x	$293	=	$293	$246.50	84%	$293	100%	19%	$47	
	ii) Planning	0.50	x	$277	=	$139	$114.50	83%	$138	100%	21%	$24	
	b) Permit & Inspection	0.75	x	$244	=	$183	$151	83%	$183	100%	21%	$32	
80	Demolition - Other Than Structure												
	a) Plan Review						~~$366~~						
	i) Building	1.00	x	$293	=	$293	$251.50	86%	$293	100%	17%	$42	
	ii) Planning	0.50	x	$277	=	$139	$114.50	83%	$138	100%	21%	$24	
	b) Permit & Inspection	0.50	x	$244	=	$122	$137	112%	$122	100%	-11%	($15)	
	Duplicate Drawings												
81	Authorization to duplicate record drawings	0.17	x	$293	=	$49	$43	88%	$48	98%	12%	$5	
82	**Extension: 3-Year Building Permit Extension**												
	a) Request to Building Official	0.75	x	$293	=	$220	$228	104%	$219	100%	-4%	($9)	
	b) Request to Hearing Officer	5.25	x	$293	=	$1,538	$1,515	98%	$1,538	100%	2%	$23	
	Flood Zone Determination												
83	Flood Zone Determination	0.50	x	$293	=	$147	$128	87%	$146	100%	14%	$18	
84	**Special Inspector Licenses**												
	a) Special Inspector License Application - New or Renewal	0.25	x	$244	=	$61	$59	97%	$61	100%	3%	$2	
	Other Inspections Fees												
85	Off-Hours Inspection Request - Per Hour, 2 Hour Minimum	1.00	x	$293	=	$293	$276	94%	$292	100%	6%	$16	
86	Other Inspections - Per Hour Inspections Not Otherwise Specified / One Hour Minimum	1.00	x	$244	=	$244	$234	96%	$244	100%	4%	$10	
87	Re-Inspection - Per Hour Assessed When Corrections Are Not Completed	1.00	x	$244	=	$244	$234	96%	$244	100%	4%	$10	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Building Fees

	Fee Description	Svc Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Note
	Other Plan Review Fees												
88	Alternate Materials & Methods Each Item	1.25	x	$293	=	$366	$326	89%	$366	100%	12%	$40	
89	Determination of Unreasonable Hardship	1.50	x	$293	=	$440	$399	91%	$439	100%	10%	$40	
90	Disabled Access Compliance Review	varies	x	$293	=	varies	0.1% of Construction Cost	varies	0.1% of Construction Cost	100%	varies	varies	[j]
91	Energy Compliance Review	varies	x	$293	=	varies	0.07% of Construction Cost	varies	0.07% of Construction Cost	100%	varies	varies	[k]
92	Expedite Plan Review	varies	x	$293	=	varies	1.75 X Regular Plan Review Fees, $511 minimum	varies	1.75 X Regular Plan Review Fees, $513 minimum	100%	varies	varies	
93	Plan Check / Permit Extension	0.33	x	$293	=	$98	$75	77%	$97	99%	29%	$22	
94	Repetitive Plan Review Similar Units In Tracts Containing More Than 5 Units After Model When Full Fee Is Paid For Model	varies	x	$293	=	varies	25% of Plan Review Fee	varies	25% of Plan Review Fee	100%	varies	varies	[g]
95	Plan Check Hourly Rate - Per Hour	1.00	x	$293	=	$293	$292	100%	$293	100%	0%	$1	

[a] Fee established by State of CA.

[b] Fee will be applied to permit fees for all new construction, additions, and additions with alterations for residential and commercial projects.

[c] Fee will be applied to permit fees except solar permits.

[d] Section 2705 Public Resources Code.

[e] Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.

[f] GC Sec. 66015.

[g] CPI adjusted indirectly through referenced fee.

[h] CPI adjusted indirectly through referenced fee (Consultant 100% Pass Thru, City Staff COS-Fee 18% of Consultant fee).

[i] Actual costs of licensed contractor.

[j] Minimum $91. Maximum $944. CPI adjusted indirectly through referenced fee.

[k] Minimum $61. Maximum 1 & 2 dwelling $303. $550 maximum for all others. CPI adjusted indirectly through referenced fee.

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.



User and Regulatory Fees

Planning Fees

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Allocation of Annual Labor Effort - Planning

Position	Hourly [a]	Monthly [a]	Yearly [a]	FTE	Yearly Aggregate	Total Hours Per FTE	Less: Holiday & Leave [b]	Hours Per FTE	Productive Hours	Indirect [b]	Direct [b]	Total	Total Indirect Hours [b]	Total Direct Hours [b]	Total Hours
DEPARTMENT ASSISTANT	$ 39.67	$ 6,876	$ 82,514	2.00	$ 165,027	2,080	280	1,800	3,600	100%	0%	100%	3,600	-	3,600
DEPUTY COMMUNITY DEVELO	$ 109.76	$ 19,025	$ 228,301	1.00	$ 228,301	2,080	280	1,800	1,800	100%	0%	100%	1,800	-	1,800
PLANNER, ASSISTANT	$ 55.78	$ 9,669	$ 116,022	3.00	$ 348,067	2,080	280	1,800	5,400	20%	80%	100%	1,080	4,320	5,400
PLANNER, ASSOCIATE	$ 61.43	$ 10,648	$ 127,774	2.00	$ 255,549	2,080	280	1,800	3,600	20%	80%	100%	720	2,880	3,600
PLANNER, PRINCIPAL	$ 82.23	$ 14,253	$ 171,038	2.00	$ 342,077	2,080	280	1,800	3,600	30%	70%	100%	1,080	2,520	3,600
PLANNER, SENIOR	$ 73.83	$ 12,797	$ 153,566	3.00	$ 460,699	2,080	280	1,800	5,400	20%	80%	100%	1,080	4,320	5,400
PLANNING MANAGER	$ 90.93	$ 15,761	$ 189,134	1.00	$ 189,134	2,080	280	1,800	1,800	65%	35%	100%	1,170	630	1,800
PLANNING TECHNICIAN	$ 50.70	$ 8,788	$ 105,456	1.00	$ 105,456	2,080	280	1,800	1,800	20%	80%	100%	360	1,440	1,800
Total				15.00	$ 2,094,310				**27,000**				**10,890**	**16,110**	**27,000**
Total													**40%**	**60%**	**100%**

Holiday and Leave	Total [b]	Hours
Vacation	14	112
Holiday	11	88
Sick	9	72
Floating Holiday	1	8
Total	35	280

[a] Source: Salary schedule as of July 28, 2025.

[b] Amounts intended to serve as reasonable estimates. Amounts will vary from year-to-year.

[c] Excludes intern 0.60 FTE.

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Planning Cost of Service

Recurring Expenditures [a]

				01050501			
Exp Code	Exp Desc	Object	Object Desc	Planning	Adjust for Hourly Rate Calc	Total	Note
70	REGULAR SALARIES	711001	SALARIES	$ 1,839,792	$ -	$ 1,839,792	
70	REGULAR SALARIES	711003	SALARIES PART TIME	$ 26,652	$ (26,652)	$ -	
71	SPECIAL PAYS			$ 32,954	$ -	$ 32,954	
72	BENEFITS			$ 1,085,488	$ -	$ 1,085,488	
81	CONTRACT SERVICES	811001	PROPERTY	$ -	$ -	$ -	
81	CONTRACT SERVICES	811002	LEASING EXPENSES	$ -	$ -	$ -	
81	CONTRACT SERVICES	811003	TITLE SEARCH FEES	$ -	$ -	$ -	
81	CONTRACT SERVICES	811008	SERVICES	$ 290,000	$ (290,000)	$ -	
81	CONTRACT SERVICES	811017	SERVICES CONTRACT	$ -	$ -	$ -	
81	CONTRACT SERVICES	811027	SERVICES CITY PRINT	$ -	$ -	$ -	
81	CONTRACT SERVICES	811041	REAL ESTATE BROKER	$ -	$ -	$ -	
81	CONTRACT SERVICES	811042	PLAN CHECK VCA	$ -	$ -	$ -	
81	CONTRACT SERVICES	811043	PLAN CHECK JAS	$ -	$ -	$ -	
81	CONTRACT SERVICES	811048		$ -	$ -	$ -	
81	CONTRACT SERVICES	811055		$ -	$ -	$ -	
82	GRANT OPERATING	821004		$ -	$ -	$ -	
83	UTILITIES			$ -	$ -	$ -	
84	SUPPLIES &			$ 14,280	$ -	$ 14,280	
85	MAINTENANCE &			$ -	$ -	$ -	
86	TRAVEL & TRAINING			$ -	$ -	$ -	
87	GENERAL EXPENSES			$ 47,600	$ -	$ 47,600	
88	INTERNAL SVC			$ 344,820	$ -	$ 344,820	
90	CAPITAL	911039		$ -	$ -	$ -	
Total				$ 3,681,587	$ (316,652)	$ 3,364,934	

Allocation of Citywide Overhead

	01050501			
Description	Planning	Adjust for Hourly Rate Calc	Total	Note
Allocation of Citywide Overhead	$ 1,105,160	$ -	$ 1,105,160	[b]
Total	$ 4,786,747	$ (316,652)	$ 4,470,094	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Planning Cost of Service

Allocation of Annual Labor Effort [c]

Description	Total	Total	Note
General Admin; Mgmt; Policies; Procedures	14%	$ 625,813	
Certification and Training	2%	$ 89,402	
Public Information and Assistance	14%	$ 625,813	
Planning - Advanced Planning	16%	$ 715,215	
Planning - General Council / City Support	16%	$ 715,215	
Planning - Current Pl'ng (Planning Stage)	38%	$ 1,698,636	
Total	**100%**	**$ 4,470,094**	

Allocation of Annual Costs to Core Service Areas [f]

Description	Total	Total	Note
Planning - Advanced Planning	23%	$ 1,028,122	
Planning - General Council / City Support / Muni Code	23%	$ 1,028,122	
Planning - Current Pl'ng - Unrecovered Counter/Other Rvw & Supp	37%	$ 1,653,935	
Planning - Current Pl'ng - Direct Fee Recovery	17%	$ 759,916	
Total	**100%**	**$ 4,470,094**	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Planning Cost of Service

Calculation of Fully-Burdened Hourly Rate

Description	Total	Note
Expenditures	$ 4,470,094	
Direct Hours	16,110	[d]
Total	**$ 277**	

Calculation of Cost Multiplier for Fully-Burdened Hourly Rate (Apply to Base Salary Cost Per Hour)

Description	FTE	Annual Hours Per FTE	Total Annual Hours	Estimated Salaries	Hourly Wage Rate Only Assuming Total Annual Hours	Fully-Burdened Hourly Rate	Indirect Cost Rate Multiplier (ICR)
Planning	15.00	2,080	31,200	$ 2,094,310	$67	$277	4.13

Calculation of Fully-Burdened Hourly Rate by Position

Position	Total Salaries	Total FTE	Avg Salary Per FTE	Avg Salary Per Hour	ICR for Fully-Burdened Hourly Rate	Fully-Burdened Hourly Rate
DEPARTMENT ASSISTANT	$ 165,027	2.00	$ 82,514	$ 40	4.13	$ 164
DEPUTY COMMUNITY DEVELOPMENT DIRECTOR	$ 228,301	1.00	$ 228,301	$ 110	4.13	$ 453
PLANNER, ASSISTANT	$ 348,067	3.00	$ 116,022	$ 56	4.13	$ 230
PLANNER, ASSOCIATE	$ 255,549	2.00	$ 127,774	$ 61	4.13	$ 253
PLANNER, PRINCIPAL	$ 342,077	2.00	$ 171,038	$ 82	4.13	$ 339
PLANNER, SENIOR	$ 460,699	3.00	$ 153,566	$ 74	4.13	$ 305
PLANNING MANAGER	$ 189,134	1.00	$ 189,134	$ 91	4.13	$ 375
PLANNING TECHNICIAN	$ 105,456	1.00	$ 105,456	$ 51	4.13	$ 209

[a] Source: FY 25/26 Adopted Budget (Revised Budget).

[b] Source: Citywide Overhead Cost Allocation Plan for use in FY 25/26.

[c] Amounts intended to serve as reasonable estimates. Amounts will vary from year-to-year.

[d] Source: See separate worksheet in this model, labeled "Cost of Service Calculation - Community Development Department - Allocation of Annual Labor Effort - Planning".

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Planning Fees

	Fee Description	Service Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Charge Basis	Note
	Affordable Housing Implementation Plan (AHIP)													
1	Affordable Housing Implementation Plan (AHIP)						~~$289~~						~~Per Hour (Deposit Account)~~	
	a) Stand-Alone Application Filing	30.00	x	$277	=	$8,310		varies	$8,310	100%	varies	varies	Fixed Fee	
	b) Application As Part of Concurrent Multiple Filing / Amendment	20.00	x	$277	=	$5,540		varies	$5,540	100%	varies	varies	Fixed Fee	
	Amendment													
2	Amendment - General Plan						~~$289~~						~~Per Hour (Deposit Account)~~	
	a) Stand-Alone Application Filing	45.00	x	$277	=	$12,465		varies	$12,465	100%	varies	varies	Fixed Fee	
	b) Application As Part of Concurrent Multiple Filing	30.00	x	$277	=	$8,310		varies	$8,310	100%	varies	varies	Fixed Fee	
3	Amendment - Local Coastal Program						~~$289~~						~~Per Hour (Deposit Account)~~	
	a) Stand-Alone Application Filing	60.00	x	$277	=	$16,620		varies	$16,620	100%	varies	varies	Fixed Fee	
	b) Application As Part of Concurrent Multiple Filing	40.00	x	$277	=	$11,080		varies	$11,080	100%	varies	varies	Fixed Fee	
4	Amendment - Planned Community						~~$289~~						~~Per Hour (Deposit Account)~~	
	a) Stand-Alone Application Filing	45.00	x	$277	=	$12,465		varies	$12,465	100%	varies	varies	Fixed Fee	
	b) Application As Part of Concurrent Multiple Filing	30.00	x	$277	=	$8,310		varies	$8,310	100%	varies	varies	Fixed Fee	
5	Amendment - Zoning Code/Specific Plan						~~$289~~						~~Per Hour (Deposit Account)~~	
	a) Stand-Alone Application Filing	45.00	x	$277	=	$12,465		varies	$12,465	100%	varies	varies	Fixed Fee	
	b) Application As Part of Concurrent Multiple Filing	30.00	x	$277	=	$8,310		varies	$8,310	100%	varies	varies	Fixed Fee	
	Appeal													
6	Appeal to City Council													
	a) Applicant Successful	16.00	x	$277	=	$4,432	$0	0%	$0	0%		$0	Fixed Fee	[a]
	b) Applicant Unsuccessful	16.00	x	$277	=	$4,432	$2,116	48%	$2,216	50%	5%	$100	Fixed Fee	[a]
7	Appeal to Planning Commission													
	a) Applicant Successful	16.00	x	$277	=	$4,432	$0	0%	$0	0%		$0	Fixed Fee	[a]
	b) Applicant Unsuccessful	16.00	x	$277	=	$4,432	$2,116	48%	$2,216	50%	5%	$100	Fixed Fee	[a]
8	Appeal of Coastal Development Permit Application Decision to Planning Commission	16.00	x	$277	=	$4,432	$0	0%	$0	0%		$0	Fixed Fee	[a]
~~9~~	~~Appeal of Decision to Harbor Commission~~													
	~~a) Applicant Successful~~			~~$277~~			~~$0~~						~~Fixed Fee~~	~~[a]~~
	~~b) Applicant Unsuccessful~~			~~$277~~			~~$623~~						~~Fixed Fee~~	~~[a]~~
~~10~~	~~Appeal of Harbor Commission Decision to City Council~~													
	~~a) Applicant Successful~~			~~$277~~			~~$0~~						~~Fixed Fee~~	~~[a]~~
	~~b) Applicant Unsuccessful~~			~~$277~~			~~$498~~						~~Fixed Fee~~	~~[a]~~
	Approval in Concept													
9	Approval in Concept	4.50	x	$277	=	$1,247	$1,074	86%	$1,246	100%	16%	$172	Fixed Fee	
	Banner Permit													
10	Banner Permit	0.25	x	$277	=	$69	$62	90%	$69	100%	11%	$7	Fixed Fee	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Planning Fees

	Fee Description	Service Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Charge Basis	Note
	Certificate of Compliance													
11	Certificate of Compliance - Subdivision Code													
	a) City Fee	1.50	x	$277	=	$416	$402	97%	$415	100%	3%	$13	Fixed Fee	
	b) County Recording Fee						$12		Pass-through	100%			Fixed Fee	
	Coastal Development Permit													
12	Coastal Development Permit (CDP) - Stand Alone	10.25	x	$277	=	$2,839	$2,703	95%	$2,839	100%	5%	$136	Fixed Fee	
13	Coastal Development Permit (CDP) / Parcel Map Bundle	14.50	x	$277	=	$4,017	$3,792	94%	$4,016	100%	6%	$224	Fixed Fee	
14	Coastal Development Permit (CDP) - When Reviewed In Conjunction with Another Planning Application	4.00	x	$277	=	$1,108	$1,031	100%	$1,108	100%	7%	$77	Fixed Fee	
15	Coastal Development Permit (CDP) Waiver	5.50	x	$277	=	$1,524	$1,371	90%	$1,523	100%	11%	$152	Fixed Fee	
	Compliance Letters / Minor Records Research													
16	Compliance Letters / Minor Records Research	1.75	x	$277	=	$485	$439	91%	$484	100%	10%	$45	Fixed Fee	
	Comprehensive Sign/ Heritage / Innovative Permit													
17	Comprehensive Sign/ Heritage / Innovative Permit	10.00	x	$277	=	$2,770	$2,498	90%	$2,770	100%	11%	$272	Fixed Fee	
	Condominium Conversion Permit													
18	Condominium Conversion Permit	6.50	x	$277	=	$1,801	$1,640	91%	$1,800	100%	10%	$160	Fixed Fee	
	Development Agreement / Plan													
19	Development Agreement Adoption						~~$289~~						~~Per Hour (Deposit Account)~~	
	a) Stand-Alone Application Filing	30.00	x	$277	=	$8,310		varies	$8,310	100%	varies	varies	Fixed Fee	
	b) Application As Part of Concurrent Multiple Filing	15.00	x	$277	=	$4,155		varies	$4,155	100%	varies	varies	Fixed Fee	
20	Development Agreement Annual Review	6.00	x	$277	=	$1,662	$1,662	100%	$1,662	100%	0%	$0	Fixed Fee	
21	Development Plan - Planned Community						~~$289~~						~~Per Hour (Deposit Account)~~	
	a) Stand-Alone Application Filing	80.00	x	$277	=	$22,160		varies	$22,160	100%	varies	varies	Fixed Fee	
	b) Application As Part of Concurrent Multiple Filing	60.00	x	$277	=	$16,620		varies	$16,620	100%	varies	varies	Fixed Fee	
	Director / Staff Approval													
22	Director / Staff Approval	5.00	x	$277	=	$1,385	$1,182	85%	$1,385	100%	17%	$203	Fixed Fee	
	Environmental Documents													
23	Environmental Documents						Consultant Cost + 10% City Administrative Fee	varies	Consultant Cost + 15% City Administrative Fee	varies			Fixed Fee	[b]
	Extension of Time													
24	Extension of Time	1.00	x	$277	=	$277	$219	79%	$277	100%	26%	$58	Fixed Fee	
25	Extension of Time - Non-Conforming Abatement Period Extension	3.50	x	$277	=	$970	$880	91%	$969	100%	10%	$89	Fixed Fee	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Planning Fees

	Fee Description	Service Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Charge Basis	Note
	In-Lieu Parking													
26	In-Lieu Parking						$150		$150		0%	$0	Fixed Fee - Per Space	
	Limited Term Permits													
27	Limited Term Permit - Less than 90 days	3.00	x	$277	=	$831	$770	93%	$831	100%	8%	$61	Fixed Fee	
28	Limited Term Permit - More than 90 days	10.25	x	$277	=	$2,839	$2,593	91%	$2,839	100%	9%	$246	Fixed Fee	
29	Limited Term Permit - Seasonal Sale	1.75	x	$277	=	$485	$413	85%	$484	100%	17%	$71	Fixed Fee	
	Lot Line Adjustment / Lot Merger													
30	Lot Line Adjustment	10.25	x	$277	=	$2,839	$2,593	91%	$2,839	100%	9%	$246	Fixed Fee	
31	Lot Merger	10.25	x	$277	=	$2,839	$2,593	91%	$2,839	100%	9%	$246	Fixed Fee	
	Modification Permit													
32	Modification Permit	14.00	x	$277	=	$3,878	$3,605	93%	$3,878	100%	8%	$273	Fixed Fee	
	Operators License													
33	Operators License Application	4.25	x	$277	=	$1,177	$1,065	90%	$1,177	100%	11%	$112	Fixed Fee	
34	Operators License Appeal	4.00	x	$277	=	$1,108	$1,065	96%	$1,108	100%	4%	$43	Fixed Fee	
	Planned Development Permit													
35	Planned Development Permit	27.00	x	$277	=	$7,479	$7,419	99%	$7,479	100%	1%	$60	Fixed Fee	
	Preliminary Application for Residential Development													
36	Preliminary Application for Residential Development	5.75	x	$277	=	$1,593	$1,587	100%	$1,592	100%	0%	$5	Fixed Fee	
	Public Noticing													
37	Public Noticing	0.50	x	$277	=	$614	$573	93%	$613	100%	7%	$40	Fixed Fee	
	Reasonable Accommodation													
38	Reasonable Accommodation	14.50	x	$277	=	$4,017	$0	0%	$0	0%		$0	Fixed Fee	
	Site Development Review													
39	Site Development Review - Planning Commission	24.00	x	$277	=	$6,648	$6,521	98%	$6,648	100%	2%	$127	Fixed Fee	
40	Site Development Review - Zoning Administrator	14.50	x	$277	=	$4,017	$3,783	94%	$4,016	100%	6%	$233	Fixed Fee	
41	Site Development Review - Housing Project													
	a) Stand-Alone Application Filing	48.00	x	$277	=	$13,296	$6,521	49%	$13,296	100%	104%	$6,775	Fixed Fee	
	b) Application As Part of Concurrent Multiple Filing	36.00	x	$277	=	$9,972	$6,521	65%	$9,972	100%	53%	$3,451	Fixed Fee	
	Subdivision / Mapping													
42	Subdivisions - Parcel Map	10.25	x	$277	=	$2,839	$2,534	89%	$2,839	100%	12%	$305	Fixed Fee	
43	Subdivisions - Tentative Tract Map	24.00	x	$277	=	$6,648	$6,521	98%	$6,648	100%	2%	$127	Fixed Fee	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Planning Fees

	Fee Description	Service Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Charge Basis	Note
	Transfer of Development Rights													
44	Transfer of Development Rights	20.00	x	$277	=	$5,540	$5,360	97%	$5,540	100%	3%	$180	Fixed Fee	
	Use Permit													
45	Use Permit (Conditional) - Planning Commission	24.75	x	$277	=	$6,856	$6,510	95%	$6,855	100%	5%	$345	Fixed Fee	
46	Use Permit (Minor) - Zoning Administrator	14.25	x	$277	=	$3,947	$3,640	92%	$3,947	100%	8%	$307	Fixed Fee	
	Variance													
47	Variance	21.75	x	$277	=	$6,025	$5,971	99%	$6,024	100%	1%	$53	Fixed Fee	
	Zoning Plan Check													
48	Zoning Plan Check (Non-Residential and Residential Alterations)	1.00	x	$277	=	$277	$229	83%	$277	100%	21%	$48	Per Hour	
	Additional Plan Review / Additional Hearing Fee													
49	Additional Plan Review / Additional Hearing Fee					10%	n/a - new	n/a	10%	100%	new	new	% of all application fees	[c]
	Litigation Defense													
50	Litigation Defense		x		=	100% of Actual Costs	100% of Actual Costs		100% of Actual Costs	100%			Time & Materials	
	Hourly Billing Rate for Services Not Listed													
51	Planning	1.00	x	$277	=	$277	$289	104%	$277	100%	-4%	($12)	Per Hour	
52	Consulting Support, Specialized Services, Peer Review, etc.						Consultant Cost + 10% City Administrative Fee	varies	Consultant Cost + 15% City Administrative Fee	varies				
53	Fees/Costs Collected on Behalf of Other Agencies (e.g. LAFCO, Department of Fish & Wildlife, etc.)		x		=	Pass-Through	Pass-Through		Pass-Through	100%				

[a] Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.

[b] If contract is amended to add scope, City will pass through additional consultant cost plus 10% City Administrative Fee linked to scope addition.

[c] Fixed fees include up to three rounds of review and initial Commission and Council meetings anticipated for application type. For each additional round of review required, or each additional Commission or Council meeting required, the City may bill 10% of all application fees based on the application fees shown in the City's current adopted fee schedule.

Note: When project costs are likely to vary significantly from adopted fee amount, as an alternative to the fixed fee shown, staff may bill on a time and materials basis, determined by the planning hourly rate. In these instances, a deposit may be requested.



User and Regulatory Fees

Code Enforcement Fees

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Allocation of Annual Labor Effort - Code Enforcement

Position	Hourly [a]	Monthly [a]	Yearly [a]	FTE	Yearly Aggregate	Total Hours Per FTE	Less: Holiday & Leave [b]	Hours Per FTE	Productive Hours	Indirect [b]	Direct [b]	Total	Total Indirect Hours [b]	Total Direct Hours [b]	Total Hours
CODE ENF SUPERVISOR	$ 72.72	$ 12,605	$ 151,258	1.00	$ 151,258	2,080	280	1,800	1,800	50%	50%	100%	900	900	1,800
CODE ENF OFFICER, SENIOR	$ 62.72	$ 10,871	$ 130,458	1.00	$ 130,458	2,080	280	1,800	1,800	20%	80%	100%	360	1,440	1,800
CODE ENF OFFICER II	$ 55.78	$ 9,669	$ 116,022	2.00	$ 232,045	2,080	280	1,800	3,600	20%	80%	100%	720	2,880	3,600
CODE ENF OFFICER I	$ 48.45	$ 8,398	$ 100,776	3.00	$ 302,328	2,080	280	1,800	5,400	20%	80%	100%	1,080	4,320	5,400
Total				7.00	$ 816,088				**12,600**				**3,060**	**9,540**	**12,600**
Total													**24%**	**76%**	**100%**

Holiday and Leave	Total [b]	Hours
Vacation	14	112
Holiday	11	88
Sick	9	72
Floating Holiday	1	8
Total	35	280

[a] Source: Salary schedule as of July 28, 2025.

[b] Amounts intended to serve as reasonable estimates. Amounts will vary from year-to-year.

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Code Enforcement Cost of Service

Recurring Expenditures [a]

Exp Code	Exp Desc	Object	Object Desc	01050503 Code Enf	Adjust for Hourly Rate Calc	Total	Note
70	REGULAR SALARIES	711001	SALARIES	$ 756,352	$ -	$ 756,352	
70	REGULAR SALARIES	711003	SALARIES PART TIME	$ -	$ -	$ -	
71	SPECIAL PAYS			$ 48,379	$ -	$ 48,379	
72	BENEFITS			$ 483,030	$ -	$ 483,030	
81	CONTRACT SERVICES	811001	PROPERTY	$ -	$ -	$ -	
81	CONTRACT SERVICES	811002	LEASING EXPENSES	$ -	$ -	$ -	
81	CONTRACT SERVICES	811003	TITLE SEARCH FEES	$ -	$ -	$ -	
81	CONTRACT SERVICES	811008	SERVICES	$ 69,744	$ (69,744)	$ -	
81	CONTRACT SERVICES	811017	SERVICES CONTRACT	$ -	$ -	$ -	
81	CONTRACT SERVICES	811027	SERVICES CITY PRINT	$ -	$ -	$ -	
81	CONTRACT SERVICES	811041	REAL ESTATE BROKER	$ -	$ -	$ -	
81	CONTRACT SERVICES	811042	PLAN CHECK VCA	$ -	$ -	$ -	
81	CONTRACT SERVICES	811043	PLAN CHECK JAS	$ -	$ -	$ -	
81	CONTRACT SERVICES	811048		$ -	$ -	$ -	
81	CONTRACT SERVICES	811055		$ -	$ -	$ -	
82	GRANT OPERATING	821004		$ -	$ -	$ -	
83	UTILITIES			$ -	$ -	$ -	
84	SUPPLIES &			$ 500	$ -	$ 500	
85	MAINTENANCE &			$ -	$ -	$ -	
86	TRAVEL & TRAINING			$ -	$ -	$ -	
87	GENERAL EXPENSES			$ -	$ -	$ -	
88	INTERNAL SVC			$ 194,645	$ -	$ 194,645	
90	CAPITAL	911039		$ 30,500	$ (30,500)	$ -	
Total				$ 1,583,150	$ (100,244)	$ 1,482,906	

Allocation of Citywide Overhead

Description	01050503 Code Enf	Adjust for Hourly Rate Calc	Total	Note
Allocation of Citywide Overhead	$ 456,290	$ -	$ 456,290	[b]
Total	$ 2,039,440	$ (100,244)	$ 1,939,196	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Code Enforcement Cost of Service

Calculation of Fully-Burdened Hourly Rate

Description	Total	Note
Expenditures	$ 1,939,196	
Direct Hours	9,540	[c]
Total	**$ 203**	

Calculation of Cost Multiplier for Fully-Burdened Hourly Rate (Apply to Base Salary Cost Per Hour)

Description	FTE	Annual Hours Per FTE	Total Annual Hours	Estimated Salaries	Hourly Wage Rate Only Assuming Total Annual Hours	Fully-Burdened Hourly Rate	Indirect Cost Rate Multiplier (ICR)
Code Enforcement	7.00	2,080	14,560	$ 816,088	$56	$203	3.62

Calculation of Fully-Burdened Hourly Rate by Position

Position	Total Salaries	Total FTE	Avg Salary Per FTE	Avg Salary Per Hour	ICR for Fully-Burdened Hourly Rate	Fully-Burdened Hourly Rate	Annual Direct Hours	Annual Cost	Annual Cost Per FTE
CODE ENF SUPERVISOR	$ 151,258	1.00	$ 151,258	$ 73	3.62	$ 263	1,363	$ 358,431	$ 358,431
CODE ENF OFFICER, SENIOR	$ 130,458	1.00	$ 130,458	$ 63	3.62	$ 227	1,363	$ 309,369	$ 309,369
CODE ENF OFFICER II	$ 232,045	2.00	$ 116,022	$ 56	3.62	$ 202	2,726	$ 550,594	$ 275,297
CODE ENF OFFICER I	$ 302,328	3.00	$ 100,776	$ 48	3.62	$ 175	4,089	$ 715,500	$ 238,500

Position	Avg Salary Per Hour	ICR for Fully-Burdened Hourly Rate	Fully-Burdened Hourly Rate	Note
SENIOR MGMT ANALYST	$ 72	3.01	$ 217	[d]
ACCOUNTANT	$ 58	3.01	$ 174	[d]
FISCAL SPECIALIST	$ 48	3.01	$ 145	[d]

[a] Source: FY 25/26 Adopted Budget (Revised Budget).

[b] Source: Citywide Overhead Cost Allocation Plan for use in FY 25/26.

[c] Source: See separate worksheet in this model, labeled "Cost of Service Calculation - Community Development Department - Allocation of Annual Labor Effort - Code Enforcement".

[d] ICR for Administrative Services calculated as part of Administrative Services Fee Study.

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Community Development Department
Code Enforcement Fees

	Fee Description	Code Enf Officer II	Sr. Mgmt Analyst	Acc'nt	Fiscal Specialist	Total		$202 Code Enf Officer II	$217 Sr. Mgmt Analyst	$174 Acc'nt	$145 Fiscal Specialist	Total	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Note
1	Construction and Demolition																		
	a) ~~Public Works~~ Waste Management Administration Fee	0.75	0.04	0.02	0.05	0.86	x	$152	$9	$3	$7	$171	$312	183%	$170	100%	-46%	($142)	
	b) Construction and Demolition Deposit																		
	i) Complete Demolition Deposit																		
	a) Valuation of $0 to $4,999					n/a						n/a	$564	n/a - deposit	$564	n/a - deposit	0%	$0	
	b) Valuation of $5,000 to $9,999					n/a						n/a	$1,127	n/a - deposit	$1,127	n/a - deposit	0%	$0	
	c) Valuation of $10,000 and above					n/a						n/a	$1,692	n/a - deposit	$1,692	n/a - deposit	0%	$0	
	ii) Construction Demolition Deposit																		
	a) Valuation of $100,000 to					n/a						n/a	$564	n/a - deposit	$564	n/a - deposit	0%	$0	
	b) Valuation of $300,000 to					n/a						n/a	$1,127	n/a - deposit	$1,127	n/a - deposit	0%	$0	
	c) Valuation of $600,000 and above					n/a						n/a	$1,692	n/a - deposit	$1,692	n/a - deposit	0%	$0	

* Code enforcement officer service time includes support from Code Enforcement Officer I, Officer II, and/or Senior Code Enforcement Officer. Using Officer II hourly rate to represent average rate for services.



User and Regulatory Fees

Fire Prevention Fees

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Fire Department
Overview of Total Departmental Costs

Recurring Expenditures [a]

				01040005	01040401	01040402	01040403	01040404	01040405	01040406		
Exp Code	Exp Desc	Object	Object Desc	Fire Admin	Fire Ops	Fire Prev	Comm Emer Resp (CERT)	EMS	Junior Lifeguards	Lifeguard Ops	Total	Note
70	REGULAR SALARIES	711001	SALARIES	$ 568,769	$ -	$ 782,952	$ 90,369	$ 231,643	$ 69,186	$ 100,391	$ 1,843,311	
70	REGULAR SALARIES	711003	SALARIES PART TIME	$ 75,288	$ -	$ -	$ -	$ -	$ 519,733	$ 2,224,832	$ 2,819,853	
71	SPECIAL PAYS		SALARIES SAFETY	$ 312,140	$ 26,597,223	$ 41,030	$ 23,524	$ 661,841	$ 137,420	$ 2,100,613	$ 29,873,791	
72	BENEFITS			$ 653,182	$ 18,186,155	$ 443,351	$ 58,355	$ 392,888	$ 154,262	$ 2,001,449	$ 21,889,642	
81	CONTRACT SERVICES	811004	EQUIPMENT RENTAL	$ -	$ -	$ -	$ -	$ -	$ 26,750	$ 500	$ 27,250	
81	CONTRACT SERVICES	811008	SERVICES	$ 17,500	$ 11,000	$ 23,000	$ 5,000	$ 27,300	$ 75,152	$ -	$ 158,952	
81	CONTRACT SERVICES	811009	SERVICES FUEL	$ -	$ -	$ 225,810	$ -	$ -	$ -	$ -	$ 225,810	
81	CONTRACT SERVICES	811012	SERVICES JANITORIAL	$ -	$ -	$ -	$ -	$ -	$ -	$ 46,258	$ 46,258	
81	CONTRACT SERVICES	811015	SERVCES OTHER PRINT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811016	SERVICES PHYSICALS	$ -	$ 183,458	$ -	$ -	$ -	$ -	$ 10,725	$ 194,183	
81	CONTRACT SERVICES	811017	SERVICES CONTRACT	$ -	$ 20,650	$ 70,000	$ -	$ 165,000	$ -	$ 5,925	$ 261,575	
81	CONTRACT SERVICES	811027	SERVICES CITY PRINT	$ 3,000	$ -	$ -	$ -	$ 229	$ 3,000	$ -	$ 6,229	
81	CONTRACT SERVICES	811028	SERVICES ELECTRONIC	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
82	GRANT OPERATING	821004	GRANT EXPENSES			$ -	$ -	$ 586,746			$ 586,746	
83	UTILITIES			$ 3,526	$ 303,845	$ 2,319	$ -	$ -	$ 4,100	$ 29,289	$ 343,079	
84	SUPPLIES &			$ 21,750	$ 1,038,455	$ 12,683	$ 15,000	$ 332,150	$ 374,995	$ 42,053	$ 1,837,086	
85	SUPPLIES &			$ 22,672	$ 524,114	$ 5,101	$ 7,500	$ 145,275	$ 15,545	$ 158,301	$ 878,508	
86	TRAVEL & TRAINING			$ 11,050	$ 110,987	$ 5,400	$ 6,000	$ 13,882	$ 6,000	$ 10,690	$ 164,009	
87	GENERAL EXPENSES			$ 10,075	$ 297,523	$ 11,168	$ 8,900	$ 9,570	$ 4,100	$ 30,940	$ 372,277	
88	INTERNAL SVC			$ 173,194	$ 5,359,785	$ 131,485	$ 31,739	$ 1,080,852	$ 151,507	$ 1,442,867	$ 8,371,429	
89	AMBULANCE BILLING		AMBULANCE BILLING	$ -	$ -	$ -	$ -	$ 240,000	$ -	$ -	$ 240,000	
90	CAPITAL			$ -	$ 122,441	$ -	$ -	$ 130,000	$ 23,413	$ 98,025	$ 373,879	
Total				$ 1,872,146	$ 52,755,637	$ 1,754,299	$ 246,386	$ 4,017,377	$ 1,565,163	$ 8,302,859	$ 70,513,867	
Share				3%	75%	2%	0%	6%	2%	12%	100%	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Fire Department
Overview of Total Departmental Costs

Allocation of Citywide Overhead [b]

Description	ICR	Note
Indirect Cost Rate (% of Direct Expenses)	8.70%	[b]

	01040005	01040401	01040402	01040403	01040404	01040405	01040406		
Description	Fire Admin	Fire Ops	Fire Prev	Comm Emer Resp (CERT)	EMS	Junior Lifeguards	Lifeguard Ops	Total	Note
Total Expenses	$ 1,872,146	$ 52,755,637	$ 1,754,299	$ 246,386	$ 4,017,377	$ 1,565,163	$ 8,302,859	$ 70,513,867	
Adjustments	$ (1,872,146)	$ (5,482,226)	$ (131,485)	$ (31,739)	$ (1,450,852)	$ (174,920)	$ (1,540,892)	$ (10,684,261)	
Adjusted Direct Expenses	$ -	$ 47,273,411	$ 1,622,814	$ 214,647	$ 2,566,525	$ 1,390,243	$ 6,761,967	$ 59,829,606	
Allocated Citywide Overhead	$ -	$ 4,112,787	$ 141,185	$ 18,674	$ 223,288	$ 120,951	$ 588,291	$ 5,205,176	
Adjustment	$ (1,872,146)	$ -	$ -	$ -	$ -	$ -	$ -	$ (1,872,146)	
Total	$ -	$ 56,868,423	$ 1,895,483	$ 265,061	$ 4,240,665	$ 1,686,114	$ 8,891,150	$ 73,846,897	

[a] Source: FY 25/26 Adopted Budget (Revised Budget).

[b] Source: Citywide Overhead Cost Allocation Plan for use in FY 25/26.

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Fire Department
Overview of Fire Revenues

Recurring Revenues

Org	Org Desc	Rev Code	Rev Code Desc	Object	Object Desc	FY 22/23 Actual	FY 23/24 Actual	Average	Note
01040401	FIRE OPERATIONS	43	INTERGOVTAL REVENUES	431135	REFNDS&REBATES FROM GOVT	$ 26,233	$ -	$ 13,117	
01040401	FIRE OPERATIONS	43	INTERGOVTAL REVENUES	431245	CAL OES	$ 165,426	$ 108,755	$ 137,090	
01040401	FIRE OPERATIONS	43	INTERGOVTAL REVENUES	431285	SANTA ANA COLLEGE	$ 127,655	$ 133,666	$ 130,660	
01040401	FIRE OPERATIONS	43	INTERGOVTAL REVENUES	431390	FEMA	$ -	$ 138,797	$ 69,399	
01040401	FIRE OPERATIONS	51	MISC REVENUES	511055	REVENUE N.O.C.	$ 8,840	$ 16,027	$ 12,434	
01040401	FIRE OPERATIONS	53	FINES & PENALTIES	531020	FALSE ALARMS FINES	$ 1,475	$ -	$ 738	
01040401	FIRE OPERATIONS	56	DONATION/CONTRIBUTIONS	561005	PRVT DONATION/CONTRIBUTNS	$ -	$ 14,089	$ 7,044	
01040402	FIRE PREVENTION	52	SERVICE FEES & CHARG	521210	FIRE ANNUAL & SPC PMTS	$ 220,296	$ 301,214	$ 260,755	
01040402	FIRE PREVENTION	52	SERVICE FEES & CHARG	521650	LSS - AFTER HOURS INSPECTIONS	$ 4,161	$ 4,919	$ 4,540	
01040402	FIRE PREVENTION	53	FINES & PENALTIES	531001	COLLECTIONS	$ 26	$ 338	$ 182	
01040402	FIRE PREVENTION	53	FINES & PENALTIES	531002	COLLECTIONS SERVICE FEE	$ -	$ (61)	$ (30)	
01040403	COMM ER RESPONSE TEAM (CERT)	52	SERVICE FEES & CHARG	521155	CERT FEES	$ 40	$ -	$ 20	
01040403	COMM ER RESPONSE TEAM (CERT)	56	DONATION/CONTRIBUTIONS	561005	PRVT DONATION/CONTRIBUTNS	$ 9,000	$ -	$ 4,500	
01040404	EMERGENCY MEDICAL SERVICES	43	INTERGOVTAL REVENUES	431027	PP-GEMT-IGT	$ -	$ 796,109	$ 398,055	
01040404	EMERGENCY MEDICAL SERVICES	43	INTERGOVTAL REVENUES	431135	REFNDS&REBATES FROM GOVT	$ 806,633	$ 101,665	$ 454,149	
01040404	EMERGENCY MEDICAL SERVICES	43	INTERGOVTAL REVENUES	431246	MEDI-CAL IGT	$ 838,207	$ 1,017,114	$ 927,661	
01040404	EMERGENCY MEDICAL SERVICES	51	MISC REVENUES	511075	BAD DEBT	$ (29)	$ (161)	$ (95)	
01040404	EMERGENCY MEDICAL SERVICES	52	SERVICE FEES & CHARG	521020	WITNESS FEES/SUBPOENA	$ 2,432	$ 1,698	$ 2,065	
01040404	EMERGENCY MEDICAL SERVICES	52	SERVICE FEES & CHARG	521240	PARAMEDIC SUBSCRIPTION FEE	$ 274,192	$ 352,876	$ 313,534	
01040404	EMERGENCY MEDICAL SERVICES	52	SERVICE FEES & CHARG	521245	PARAMEDIC SERVICE FEE	$ 5,142,292	$ 4,768,989	$ 4,955,641	
01040404	EMERGENCY MEDICAL SERVICES	53	FINES & PENALTIES	531001	COLLECTIONS	$ 118,263	$ 78,256	$ 98,260	
01040404	EMERGENCY MEDICAL SERVICES	53	FINES & PENALTIES	531002	COLLECTIONS SERVICE FEE	$ (28,187)	$ (21,313)	$ (24,750)	
01040405	JUNIOR LIFEGUARDS	51	MISC REVENUES	511055	REVENUE N.O.C.	$ -	$ 233	$ 116	
01040405	JUNIOR LIFEGUARDS	52	SERVICE FEES & CHARG	521145	JR LIFEGUARD SERVICE FEES	$ 1,261,826	$ 1,193,425	$ 1,227,625	
01040406	LIFEGUARD OPERATIONS	52	SERVICE FEES & CHARG	521020	WITNESS FEES/SUBPOENA	$ 118	$ -	$ 59	
01040406	LIFEGUARD OPERATIONS	52	SERVICE FEES & CHARG	521140	FIRE SAFETY SVCS MARINE OPS	$ 10,344	$ 5,850	$ 8,097	
53201	FIRE STATIONS CIP	54	INVESTMENT INCOME	541000	INVESTMENT INCOME	$ 55,654	$ 102,256	$ 78,955	
53201	FIRE STATIONS CIP	54	INVESTMENT INCOME	541005	FAIR VALUE OF INVESTMENTS	$ 29,340	$ 56,411	$ 42,876	
75604	FIRE EQUIPMENT NON OP	52	SERVICE FEES & CHARG	521288	EQUIP REPLACEMENT FIRE	$ 409,806	$ 409,806	$ 409,806	
75604	FIRE EQUIPMENT NON OP	54	INVESTMENT INCOME	541000	INVESTMENT INCOME	$ 35,656	$ 86,390	$ 61,023	
75604	FIRE EQUIPMENT NON OP	54	INVESTMENT INCOME	541005	FAIR VALUE OF INVESTMENTS	$ 1,149	$ 53,720	$ 27,434	
75604	FIRE EQUIPMENT NON OP	56	DONATION/CONTRIBUTIONS	561082	NEWPORT CROSSINGS	$ -	$ 375,000	$ 187,500	
Total						$ 9,520,847	$ 10,096,070	$ 9,808,459	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Fire Department
Allocation of Annual Labor Effort - Fire Prevention

Position [a],[b]	Hourly [a]	Monthly [a]	Yearly [a]	FTE	Yearly Aggregate	Total Hours Per FTE	Less: Holiday & Leave [c]	Productive Hours Per FTE	Total Productive Hours	Indirect [c]	Direct [c]	Total	Total Indirect Hours [c]	Total Direct Hours [c]	Total Hours
FIRE MARSHAL	$ 95.11	$ 16,486	$ 197,829	0.80	$ 158,263	2,080	280	1,800	1,440	95%	5%	100%	1,368	72	1,440
DEPUTY FIRE MARSHAL	$ 74.47	$ 12,908	$ 154,898	2.00	$ 309,795	2,080	280	1,800	3,600	25%	75%	100%	900	2,700	3,600
FIRE INSPECTOR, SENIOR	$ 67.74	$ 11,742	$ 140,899	3.00	$ 422,698	2,080	280	1,800	5,400	20%	80%	100%	1,080	4,320	5,400
Total				5.80	$ 890,756				**10,440**				**3,348**	**7,092**	**10,440**
Total													**32%**	**68%**	

Holiday and Leave	Total [c]	Hours
Vacation	14	112
Holiday	11	88
Sick	9	72
Floating Holiday	1	8
Total	35	280

[a] Source: Salary schedule as of July 28, 2025.
[b] FTEs limited to Fire Prevention unit.
[c] Amounts intended to serve as reasonable estimates. Amounts will vary from year-to-year.

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Fire Department
Fire Prevention Cost of Service

Recurring Expenditures [a]

				01040402			
Exp Code	Exp Desc	Object	Object Desc	Fire Prev	Adjustment	Total	Note
70	REGULAR SALARIES	711001	SALARIES	$ 782,952	$ -	$ 782,952	
70	REGULAR SALARIES	711003	SALARIES PART TIME	$ -	$ -	$ -	
71	SPECIAL PAYS			$ 41,030	$ -	$ 41,030	
72	BENEFITS			$ 443,351	$ -	$ 443,351	
81	CONTRACT SERVICES	811004	EQUIPMENT RENTAL	$ -	$ -	$ -	
81	CONTRACT SERVICES	811008	SERVICES	$ 23,000	$ -	$ 23,000	
81	CONTRACT SERVICES	811009	SERVICES FUEL	$ 225,810	$ -	$ 225,810	
81	CONTRACT SERVICES	811012	SERVICES JANITORIAL	$ -	$ -	$ -	
81	CONTRACT SERVICES	811015	SERVCES OTHER PRINT	$ -	$ -	$ -	
81	CONTRACT SERVICES	811016	SERVICES PHYSICALS	$ -	$ -	$ -	
81	CONTRACT SERVICES	811017	SERVICES CONTRACT	$ 70,000	$ (70,000)	$ -	
81	CONTRACT SERVICES	811027	SERVICES CITY PRINT	$ -	$ -	$ -	
81	CONTRACT SERVICES	811028	SERVICES ELECTRONIC	$ -	$ -	$ -	
82	GRANT OPERATING	821004	GRANT EXPENSES	$ -	$ -	$ -	
83	UTILITIES			$ 2,319	$ -	$ 2,319	
84	SUPPLIES &			$ 12,683	$ -	$ 12,683	
85	SUPPLIES &			$ 5,101	$ -	$ 5,101	
86	TRAVEL & TRAINING			$ 5,400	$ -	$ 5,400	
87	GENERAL EXPENSES			$ 11,168	$ -	$ 11,168	
88	INTERNAL SVC			$ 131,485	$ -	$ 131,485	
90	CAPITAL			$ -	$ -	$ -	
Total				$ 1,754,299	$ (70,000)	$ 1,684,299	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Fire Department
Fire Prevention Cost of Service

Allocation of Citywide Overhead [b]

	01040402			
Description	Fire Prev	Adjustment	Total	Note
Allocation of Citywide Overhead	$ 141,185	$ -	$ 141,185	
Total	$ 1,895,483	$ (70,000)	$ 1,825,483	

Allocation of Annual Costs to Core Service Areas [c]

Description	Total	Total	Note
Non-Fee Related (e.g., public education, investigations)	40%	$ 730,193	
Fee Related (e.g. permit, plan review, inspections)	60%	$ 1,095,290	
Total	**100%**	**$ 1,825,483**	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Fire Department
Fire Prevention Cost of Service

Allocation of Fee Related Services [c]

Description	Total	Total	Note
Wildland Inspections	30%	$ 328,587	
Apartment / Multi-Family Inspections	24%	$ 262,870	
New Construction / Plan Reviews / Operational Permitting	46%	$ 503,833	
Total	**100%**	**$ 1,095,290**	

Calculation of Fully-Burdened Hourly Rate

Description	Total	Note
Expenditures	$ 1,825,483	
Direct Hours	7,092	[c]
Total	**$ 257**	

Calculation of Cost Multiplier for Fully-Burdened Hourly Rate (Apply to Base Salary Cost Per Hour)

Description	FTE	Annual Hours Per FTE	Total Annual Hours	Estimated Salaries	Hourly Wage Rate Only Assuming Total Annual Hours	Fully-Burdened Hourly Rate	Indirect Cost Rate Multiplier (ICR)
Fire Prevention	5.80	2,080	12,064	$ 890,756	$74	$257	3.48

Calculation of Fully-Burdened Hourly Rate by Position

Position	Total Salaries	Total FTE	Avg Salary Per FTE	Avg Salary Per Hour	ICR for Fully-Burdened Hourly Rate	Fully-Burdened Hourly Rate	OT Rate	OT Factor
FIRE MARSHAL	$ 158,263	0.80	$ 197,829	$ 95	3.48	$ 331	$ 379	1.14
DEPUTY FIRE MARSHAL	$ 309,795	2.00	$ 154,898	$ 74	3.48	$ 259	$ 296	1.14
FIRE INSPECTOR, SENIOR	$ 422,698	3.00	$ 140,899	$ 68	3.48	$ 236	$ 270	1.14

[a] Source: FY 25/26 Adopted Budget (Revised Budget).

[b] Source: Citywide Overhead Cost Allocation Plan for use in FY 25/26.

[c] Amounts intended to serve as reasonable estimates. Amounts will vary from year-to-year.

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Fire Department
Fire Prevention Fee Revenues

Recurring Revenues

Org	Org Desc	Rev Code	Rev Code Desc	Object	Object Desc	FY 22/23 Actual	FY 23/24 Actual	Average	Note
01040402	FIRE PREVENTION	52	SERVICE FEES & CHARG	521210	FIRE ANNUAL & SPC PMTS	$ 220,296	$ 301,214	$ 260,755	
01040402	FIRE PREVENTION	52	SERVICE FEES & CHARG	521650	LSS - AFTER HOURS INSPECTIONS	$ 4,161	$ 4,919	$ 4,540	
01040402	FIRE PREVENTION	53	FINES & PENALTIES	531001	COLLECTIONS	$ 26	$ 338	$ 182	
01040402	FIRE PREVENTION	53	FINES & PENALTIES	531002	COLLECTIONS SERVICE FEE	$ -	$ (61)	$ (30)	
Total						$ 224,483	$ 306,410	$ 265,446	

City of Newport Beach
User and Regulatory Fee Study
Fire Department - Fire Prevention Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Service Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Charge Basis	Note
1	Closure Report Review	1.00	x	$257	=	$257	$250.00	97%	$257.00	100%	3%	$7	per hour, 1 hour min	
2	Fire, Life Safety Or Special Hazard Consultation	1.00	x	$257	=	$257	$250.00	97%	$257.00	100%	3%	$7	per hour, 1 hour min	
3	Pre-submittal Review Includes CEQA, EIR, and advanced planning requests	1.00	x	$257	=	$257	$250.00	97%	$257.00	100%	3%	$7	per hour, 1 hour min	
4	Reinspection or Special Inspection	1.08	x	$257	=	$278	$255.00	92%	$278.00	100%	9%	$23		
5	Weekend, Holiday, or Non Contiguous & After Hours Inspection Request	1.00	x	$294	=	$294	$250.00	85%	$293.00	100%	17%	$43	2 hr min, hourly if contiguous to normal business hrs	
6	Technical Assistance of Complex Fire Protection Systems Code Compliance Review - Plan Review and/or Inspection Services	1.00	x	$257	=	$257	$250.00	97%	$257.00	100%	3%	$7	per hour, 1 hour min	
7	Plan Revisions	0.25	x	$257	=	$64	n/a - new	n/a - new	$64.00	100%	n/a - new	n/a - new	per 15-minute increment	
	Fire Prevention - Fuel Modification New and/or Change to Existing Plan													
8	Inspection	0.63	x	$257	=	$163	$152.00	93%	$162.00	100%	7%	$10		
9	Plan Review/Update	0.58	x	$257	=	$150	$153.00	102%	$149.00	99%	-3%	($4)		

City of Newport Beach
User and Regulatory Fee Study
Fire Department - Fire Prevention Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Service Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Charge Basis	Note
	Fire Prevention - Inspection													
10	All Assembly (A), Factory (F) < or equal to 3,000 square feet (also used for Business (B),Mercantile (M), and Storage (S) occupancies when required)	1.58	x	$257	=	$407	$370.00	91%	$406.00	100%	10%	$36		
11	All Assembly (A), Factory (F) > 3,000 < or equal to 10,000 square feet aggregate (also used for Business (B),Mercantile (M), and Storage (S) occupancies when required)	2.08	x	$257	=	$535	$484.00	90%	$535.00	100%	11%	$51		
12	All Assembly (A), Factory (F)>10,000 s.f. aggregate (also used for Business (B),Mercantile (M), and Storage (S) occupancies when required)	3.08	x	$257	=	$792	$714.00	90%	$792.00	100%	11%	$78		
13	Day Care Educational (E) or Institutional Day Care (I-4)	2.17	x	$257	=	$557	$511.00	92%	$556.00	100%	9%	$45		
14	Educational other than day care	2.17	x	$257	=	$557	$511.00	92%	$556.00	100%	9%	$45		
15	High-Hazard Groups H1, H2, H3, H4, H5, or Laboratory (L) (Chemical Classification Technical Report Review fee also required)	2.58	x	$257	=	$664	$599.00	90%	$663.00	100%	11%	$64		
16	Hi-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access	8.00	x	$257	=	$2,056	$1,879.00	91%	$2,056.00	100%	9%	$177		
17	Misc. Inspection including elevators, elevator lobbies, generators, canopies, awnings	1.00	x	$257	=	$257	$250.00	97%	$257.00	100%	3%	$7	per hour, 1 hour min	
18	Residential R1 or R2: Hotels, motels, apartments, condominiums (Base Fee)	1.50	x	$257	=	$386	$390.00	101%	$385.00	100%	-1%	($5)		
19	Residential R1 or R2: Hotels, motels, apartments, condominiums (Per Unit, Per Building)	0.05	x	$257	=	$12.85	$11.00	86%	$12.00	93%	9%	$1		
20	Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients	2.58	x	$257	=	$664	$599.00	90%	$663.00	100%	11%	$64		
21	Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients	3.75	x	$257	=	$964	$882.00	92%	$963.00	100%	9%	$81		
22	Commercial Battery: Inspection	1.08	x	$257	=	$278	$255.00	92%	$278.00	100%	9%	$23		
23	Fire Lane Inspection (Fire Master Plan)	1.00	x	$257	=	$257	$250.00	97%	$257.00	100%	3%	$7	per hour, 1 hour min	
24	Fire Access Gates: Inspection	0.75	x	$257	=	$193	$171.00	89%	$192.00	100%	12%	$21		
25	Tank Installation Or Removal: Inspection Above or Below Ground (Per Tank)	2.08	x	$257	=	$535	$484.00	90%	$535.00	100%	11%	$51		
26	Defensible Space Inspection	1.00	x	$257	=	$257	$250.00	97%	$257.00	100%	3%	$7	per hour	
27	Nuisance Abatement Service 'Weeds, Rubbish And Other Nuisance	1.00	x	$257	=	$257	$250.00	97%	$257.00	100%	3%	$7	per hour	
28	General Inspection Fee	1.00	x	$257	=	$257	n/a - new	n/a	$257.00	100%	n/a - new	n/a - new	per hour, 1 hour min	

City of Newport Beach
User and Regulatory Fee Study
Fire Department - Fire Prevention Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Service Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Charge Basis	Note
	Fire Prevention - Inspection Fire Alarm Systems													
29	Fire alarm system: Base Fee	1.08	x	$257	=	$278	$255.00	92%	$278.00	100%	9%	$23		
30	Fire alarm system: Per Device	0.02	x	$257	=	$4.28	$3.50	82%	$4.25	99%	21%	$1		
31	Fire alarm system: Per Story Greater than 2 stories (Includes Above and Below Ground Stories)	2.08	x	$257	=	$535	$484.00	90%	$535.00	100%	11%	$51		
	Fire Prevention - Inspection Fixed Fire Extinguishing Systems													
32	Commercial fire sprinkler system (NFPA 13): Base per head With 1 Riser	1.08	x	$257	=	$278	$255.00	92%	$278.00	100%	9%	$23		
33	Commercial fire sprinkler system (NFPA 13) : each add'l head	0.02	x	$257	=	$4.28	$3.50	82%	$4.25	99%	21%	$1		
34	Commercial fire sprinkler system (NFPA 13): Each Additional Commercial Riser	0.58	x	$257	=	$150	$141.00	94%	$149.00	99%	6%	$8		
35	Commercial fire sprinkler system (NFPA 13): Per Story Greater than 2 stories (Includes Above and Below Ground Stories)	2.08	x	$257	=	$535	$455.00	0%	$535.00	100%	18%	$80		
36	Fire pump installation	2.08	x	$257	=	$535	$484.00	90%	$535.00	100%	11%	$51		
37	Fire sprinkler monitoring system, water flow & tamper switches	1.33	x	$257	=	$343	$313.00	91%	$342.00	100%	9%	$29		
38	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (Base Fee)	1.08	x	$257	=	$278	$255.00	92%	$278.00	100%	9%	$23		
39	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (per unit)	0.02	x	$257	=	$4.28	$3.50	82%	$4.25	99%	21%	$1		
40	Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock	2.58	x	$257	=	$664	$599.00	90%	$663.00	100%	11%	$64		
41	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: base fee	0.83	x	$257	=	$214	$198.00	92%	$214.00	100%	8%	$16		
42	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: per head	0.02	x	$257	=	$4.28	$3.50	82%	$4.25	99%	21%	$1		
43	Underground fire protection - New	2.08	x	$257	=	$535	$484.00	90%	$535.00	100%	11%	$51		
44	Underground fire protection - Repair	1.58	x	$257	=	$407	$370.00	91%	$406.00	100%	10%	$36		
	Fire Prevention - Inspection Special Fire Protection Equipment													
45	Commercial Cooking Hood and Duct (per system)	1.08	x	$257	=	$278	$255.00	92%	$278.00	100%	9%	$23		
46	Pre-action fire sprinkler system, includes alarm system	1.33	x	$257	=	$343	$313.00	91%	$342.00	100%	9%	$29		
47	Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)	1.08	x	$257	=	$278	$255.00	92%	$278.00	100%	9%	$23		
48	Spray Booth, Spraying area	2.08	x	$257	=	$535	$484.00	90%	$535.00	100%	11%	$51		

City of Newport Beach
User and Regulatory Fee Study
Fire Department - Fire Prevention Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Service Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Charge Basis	Note
	Fire Prevention - Operational and Special Event Permits													
49	Candle Permit Program Annual ~~First time~~ and special event	0.29	x	$257	=	$75	$67.00	89%	$74.00	99%	10%	$7		
50	Operational Permits Level 1 - New or Renewal - Annual Cutting and welding carts, Dry cleaning plants – 1 to 2 machines, Liquefied petroleum gases, and Tents													
	a) One Permit	0.75	x	$371	=	$278	$270.00	97%	$278.00	100%	3%	$8		
	b) Two - Five Permits	1.50	x	$371	=	$556	varies	varies	$556.00	100%	varies	varies		
	c) Six - Ten Permits	2.00	x	$371	=	$741	varies	varies	$741.00	100%	varies	varies		
	d) More than Ten Permits	3.00	x	$371	=	$1,112	varies	varies	$1,112.00	100%	varies	varies		
51	Operational Permits Level 2 - New or Renewal - Annual All other operations pursuant to CFC Section 105.6													
	a) One Permit	1.50	x	$371	=	$556	$507.00	91%	$556.00	100%	10%	$49		
	b) Two - Five Permits	3.00	x	$371	=	$1,112	varies	varies	$1,112.00	100%	varies	varies		
	c) Six - Ten Permits	4.00	x	$371	=	$1,483	varies	varies	$1,482.00	100%	varies	varies		
	d) More than Ten Permits	6.00	x	$371	=	$2,224	varies	varies	$2,224.00	100%	varies	varies		
52	Special Event Permit													
	a) Single Event Permit													
	i) Permit Fee - Application Complete and Received by Standard Deadline	0.92	x	$257	=	$236	$217.00	92%	$235.00	100%	8%	$18		
	ii) Permit Fee - Late Filing	1.38	x	$294	=	$404	$217.00	54%	$404.00	100%	86%	$187		
	b) Level III as defined by the Recreation Department													
	i) Permit Fee - Application Complete and Received by Standard Deadline	1.00	x	$257	=	$257	$250.00	97%	$257.00	100%	3%	$7	per hour	
	ii) Permit Fee - Late Filing	1.00	x	$294	=	$294	$250.00	85%	$293.00	100%	17%	$43	per hour	
	c) Public Display - Fireworks - ground display only e.g. homecoming 5-10 minutes													
	i) Permit Fee - Application Complete and Received by Standard Deadline	1.83	x	$257	=	$471	$427.00	91%	$471.00	100%	10%	$44		
	ii) Permit Fee - Late Filing	2.75	x	$294	=	$808	$427.00	53%	$808.00	100%	89%	$381		
	d) Public Display - Fireworks - aerial display > 10 minutes													
	i) Permit Fee - Application Complete and Received by Standard Deadline	4.83	x	$257	=	$1,242	$1,123.00	90%	$1,242.00	100%	11%	$119		
	ii) Permit Fee - Late Filing	7.25	x	$294	=	$2,131	$1,123.00	53%	$2,131.00	100%	90%	$1,008		
53	Temporary Change Of Use Use Of Retail Occupancy as a place of assembly - Special Use	1.00	x	$257	=	$257	$250.00	97%	$257.00	100%	3%	$7	per hour	
54	Weekend, Holiday, or Non Contiguous & After Hours Inspection Request	1.00	x	$294	=	$294	$250.00	85%	$293.00	100%	17%	$43	2 hour minimum, hourly if contiguous to normal business	

City of Newport Beach
User and Regulatory Fee Study
Fire Department - Fire Prevention Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Service Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Charge Basis	Note
	Fire Prevention - Plan Review													
55	All Assembly (A), Factory (F) < or equal to 3000 square feet (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required) 2016 CBC	2.58	x	$257	=	$664	$658.00	99%	$663.00	100%	1%	$5		
56	All Assembly (A), Factory (F) > 3,000 < or equal to 10,000 square feet aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)	3.42	x	$257	=	$878	$868.00	99%	$878.00	100%	1%	$10		
57	All Assembly (A), Factory (F)>10,000 s.f. aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)	4.25	x	$257	=	$1,092	$1,091.00	100%	$1,092.00	100%	0%	$1		
58	Daycare Educational (E) or Institutional Daycare (I-4)	2.08	x	$257	=	$535	$531.00	99%	$535.00	100%	1%	$4		
59	Educational other than day care	2.58	x	$257	=	$664	$658.00	99%	$663.00	100%	1%	$5		
60	High-Hazard Groups H1, H2, H3, H4, or Laboratory (L) (Chemical Classification Technical Report Review fee also required)	7.00	x	$257	=	$1,799	$1,837.00	102%	$1,799.00	100%	-2%	($38)		
61	Hi-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access	17.00	x	$257	=	$4,369	$4,363.00	100%	$4,369.00	100%	0%	$6		
62	Misc. Plan Review including elevators, elevator lobbies, generators, canopies, awnings	1.00	x	$257	=	$257	$250.00	97%	$257.00	100%	3%	$7	per hour	
63	Residential R1 or R2: Hotels, motels, apartments, condominiums (Base Fee)	1.00	x	$257	=	$257	$269.00	105%	$257.00	100%	-4%	($12)		
64	Residential R1 or R2: Hotels, motels, apartments, condominiums (Per Unit, Per Building)	0.04	x	$257	=	$10.71	$10.00	93%	$10.00	93%	0%	$0		
65	Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients	4.17	x	$257	=	$1,071	$1,087.00	102%	$1,070.00	100%	-2%	($17)		
66	Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients	7.00	x	$257	=	$1,799	$1,837.00	102%	$1,799.00	100%	-2%	($38)		
67	Commercial Battery: Plan Review	1.08	x	$257	=	$278	$279.00	100%	$278.00	100%	0%	($1)		
68	Fire Lane Plan Review (Fire Master Plan)	1.00	x	$257	=	$257	$250.00	97%	$257.00	100%	3%	$7	per hour, 1 hour min	
69	Fire Access Gates: Plan Review	0.83	x	$257	=	$214	$216.00	101%	$214.00	100%	-1%	($2)		
70	Tank Installation Or Removal: Plan Review Above or Below Ground (Per Tank)	1.58	x	$257	=	$407	$406.00	100%	$406.00	100%	0%	$0		
71	Emergency Responder Communication Coverage	2.08	x	$257	=	$535	$508.00	95%	$535.00	100%	5%	$27		[a]
	Fire Prevention - Plan Review Fire Alarm Systems													
72	Fire alarm system: Base Fee	0.83	x	$257	=	$214	$216.00	101%	$214.00	100%	-1%	($2)		
73	Fire alarm system: Per Device	0.01	x	$257	=	$3.43	$3.00	88%	$3.25	95%	8%	$0		

City of Newport Beach
User and Regulatory Fee Study
Fire Department - Fire Prevention Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Service Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Charge Basis	Note
	Fire Prevention - Plan Review Fixed Fire Extinguishing Systems													
74	Commercial fire sprinkler system (NFPA 13): Base Fee	0.83	x	$257	=	$214	$216.00	101%	$214.00	100%	-1%	($2)		
75	Commercial fire sprinkler system (NFPA 13) : each add'l head	0.02	x	$257	=	$4.28	$3.75	88%	$4.25	99%	13%	$1		
76	Fire pump installation	2.08	x	$257	=	$535	$531.00	99%	$535.00	100%	1%	$4		
77	Fire sprinkler monitoring system, water flow & tamper switches	0.75	x	$257	=	$193	$189.00	98%	$192.00	100%	2%	$3		
78	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (Base Fee)	0.83	x	$257	=	$214	$216.00	101%	$214.00	100%	-1%	($2)		
79	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (per unit)	0.02	x	$257	=	$4.28	$3.75	88%	$4.25	99%	13%	$1		
80	Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock	2.08	x	$257	=	$535	$531.00	99%	$535.00	100%	1%	$4		
81	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: base fee	0.58	x	$257	=	$150	$153.00	102%	$149.00	99%	-3%	($4)		
82	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: per head	0.01	x	$257	=	$3.21	$2.75	86%	$3.00	93%	9%	$0		
83	Underground fire protection - New	1.75	x	$257	=	$450	$447.00	99%	$449.00	100%	0%	$2		
84	Underground fire protection - Repair	0.83	x	$257	=	$214	$216.00	101%	$214.00	100%	-1%	($2)		
	Fire Prevention - Plan Review Special Fire Protection Equipment													
85	Commercial Cooking Hood and Duct (per system)	0.58	x	$257	=	$150	$153.00	102%	$149.00	99%	-3%	($4)		
86	Pre-action fire sprinkler system, includes alarm system	2.58	x	$257	=	$664	$658.00	99%	$663.00	100%	1%	$5		
87	Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)	1.33	x	$257	=	$343	$342.00	100%	$342.00	100%	0%	$0		
88	Spray Booth, Spraying area	2.58	x	$257	=	$664	$658.00	99%	$663.00	100%	1%	$5		
	Fire Prevention - Staff													
89	Senior Fire Inspector	1.00	x	$257	=	$257	$250.00	97%	$257.00	100%	3%	$7	1 hr min to nearest 15 min increment over 1 hr, per hour	
90	Deputy Fire Marshal	1.00	x	$257	=	$257	$250.00	97%	$257.00	100%	3%	$7	1 hr min to nearest 15 min increment over 1 hr, per hour	

City of Newport Beach
User and Regulatory Fee Study
Fire Department - Fire Prevention Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Service Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Charge Basis	Note
	Fire Prevention - State Mandated Inspections													
91	Care Facilities 7-99 clients as defined in the California Building Code	1.08	x	$257	=	$278	$255.00	92%	$278.00	100%	9%	$23	annual fee	
92	Care Facilities > 99 clients as defined in the California Building Code	2.17	x	$257	=	$557	$504.00	91%	$556.00	100%	10%	$52	annual fee	
93	Commercial Day Care Facilities	1.25	x	$257	=	$321	$294.00	92%	$321.00	100%	9%	$27	annual fee	
94	High Rise Buildings	6.17	x	$257	=	$1,585	$1,420.00	90%	$1,584.00	100%	12%	$164	annual fee	
95	Hospitals 200 Or More Beds	41.50	x	$257	=	$10,666	$9,540.00	89%	$10,665.00	100%	12%	$1,125	annual fee	
96	Hotels/Motels 50 - 299 Rooms	1.25	x	$257	=	$321	$294.00	92%	$321.00	100%	9%	$27	annual fee	
97	Hotels/Motels 300 Or More Rooms	2.17	x	$257	=	$557	$504.00	91%	$556.00	100%	10%	$52	annual fee	
98	Multi-Family Apartment / Condos													
	a) 1 - 10 Units	1.00	x	$257	=	$257	n/a - new	n/a - new	$257.00	100%	n/a - new	n/a - new	fixed fee	
	b) 11 - 100 Units	2.00	x	$257	=	$514	n/a - new	n/a - new	$514.00	100%	n/a - new	n/a - new	fixed fee	
	c) 101+ Units	4.00	x	$257	=	$1,028	n/a - new	n/a - new	$1,028.00	100%	n/a - new	n/a - new	fixed fee	
99	Residential Care Facility Pre-License Inspection California Health and Safety Code Section 13235	1.50	x	$257	=	$386	$344.00	89%	$385.00	100%	12%	$41		
100	State Fire Clearance Requests for commercial occupancies, Clinics, Offices, and Treatment Facilities	0.50	x	$257	=	$129	$122.00	95%	$128.00	100%	5%	$6		
101	Surgery Centers	2.33	x	$257	=	$600	$542.00	90%	$599.00	100%	11%	$57	annual fee	

[a] Service to privately owned bi-directional amplification systems by the Orange County Sheriff-Coroner Communications Division on behalf of the City Police and Fire Departments.



User and Regulatory Fees

Fire Emergency Medical Services (EMS) Fees

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Fire Department
Allocation of Annual Labor Effort - Fire Operations & EMS

Position [a],[b]	Hourly [a]	Monthly [a]	Yearly [a]	FTE	Yearly Aggregate	Total Hours Per FTE	Less: Holiday & Leave [c]	Productive Hours Per FTE	Total Productive Hours	Indirect [c]	Direct [c]	Total	Total Indirect Hours [c]	Total Direct Hours [c]	Total Hours
FIRE CHIEF, ASSISTANT	$ 135.85	$ 23,547	$ 282,568	1.00	$ 282,568	2,080	280	1,800	1,800	100%	0%	100%	1,800	-	1,800
ADMINISTRATIVE SERVICES DIVISION CHIE	$ 113.91	$ 19,744	$ 236,933	1.00	$ 236,933	2,080	280	1,800	1,800	100%	0%	100%	1,800	-	1,800
FIRE BATTALION CHIEF	$ 105.94	$ 18,363	$ 220,355	3.00	$ 661,066	2,080	280	1,800	5,400	50%	50%	100%	2,700	2,700	5,400
EMS DIVISION CHIEF	$ 95.11	$ 16,486	$ 197,829	1.00	$ 197,829	2,080	280	1,800	1,800	50%	50%	100%	900	900	1,800
FIRE STAFF CAPTAIN, EMS/TRAINING	$ 83.15	$ 14,413	$ 172,952	2.00	$ 345,904	2,080	280	1,800	3,600	50%	50%	100%	1,800	1,800	3,600
FIRE BATTALION CHIEF 112 HOUR	$ 75.67	$ 18,363	$ 220,351	-	$ -	2,912	420	2,492	-	50%	50%	100%	-	-	-
FIRE CAPTAIN 112 HOURS	$ 55.24	$ 13,405	$ 160,859	29.00	$ 4,664,908	2,912	420	2,492	72,268	50%	50%	100%	36,134	36,134	72,268
FIREFIGHTER PARAMEDIC 112 HOUR (ON (	$ 51.24	$ 12,434	$ 149,211	22.00	$ 3,282,639	2,912	420	2,492	54,824	50%	50%	100%	27,412	27,412	54,824
FIREFIGHTER PARAMEDIC 112 HOUR (BEF	$ 49.07	$ 11,908	$ 142,892	29.00	$ 4,143,863	2,912	420	2,492	72,268	50%	50%	100%	36,134	36,134	72,268
FIRE ENGINEER 112 HOUR	$ 47.08	$ 11,425	$ 137,097	30.00	$ 4,112,909	2,912	420	2,492	74,760	50%	50%	100%	37,380	37,380	74,760
FIREFIGHTER 112 HOURS	$ 41.85	$ 10,156	$ 121,867	6.00	$ 731,203	2,912	420	2,492	14,952	50%	50%	100%	7,476	7,476	14,952
DEPARTMENT ASSISTANT	$ 39.67	$ 6,876	$ 82,514	0.50	$ 41,257	2,080	280	1,800	900	100%	0%	100%	900	-	900
Total				124.50	$ 18,701,078				**304,372**				**154,436**	**149,936**	**304,372**
Total													**51%**	**49%**	

Holiday and Leave	Total [c]	Hours 2080	Hours 2912
Vacation	14	112	168
Holiday	11	88	132
Sick	9	72	108
Floating Holiday	1	8	12
Total	35	280	420

[a] Source: Salary schedule as of July 28, 2025.
[b] FTEs limited to Fire Operations and EMS units.
[c] Amounts intended to serve as reasonable estimates. Amounts will vary from year-to-year.

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Fire Department
Fire Operations Cost of Service

Recurring Expenditures [a]

				01040401	01040404			
Exp Code	Exp Desc	Object	Object Desc	Fire Ops	EMS	Adjustment	Total	Note
70	REGULAR SALARIES	711001	SALARIES	$ -	$ 231,643	$ -	$ 231,643	
70	REGULAR SALARIES	711003	SALARIES PART TIME	$ -	$ -	$ -	$ -	
71	SPECIAL PAYS		SALARIES SAFETY	$ 26,597,223	$ 661,841	$ -	$ 27,259,064	
72	BENEFITS			$ 18,186,155	$ 392,888	$ -	$ 18,579,044	
81	CONTRACT SERVICES	811004	EQUIPMENT RENTAL	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811008	SERVICES	$ 11,000	$ 27,300	$ -	$ 38,300	
81	CONTRACT SERVICES	811009	SERVICES FUEL	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811012	SERVICES JANITORIAL	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811015	SERVCES OTHER PRINT	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811016	SERVICES PHYSICALS	$ 183,458	$ -	$ -	$ 183,458	
81	CONTRACT SERVICES	811017	SERVICES CONTRACT	$ 20,650	$ 165,000	$ -	$ 185,650	
81	CONTRACT SERVICES	811027	SERVICES CITY PRINT	$ -	$ 229	$ -	$ 229	
81	CONTRACT SERVICES	811028	SERVICES ELECTRONIC	$ -	$ -	$ -	$ -	
82	GRANT OPERATING	821004	GRANT EXPENSES	$ -	$ 586,746	$ -	$ 586,746	
83	UTILITIES			$ 303,845	$ -	$ -	$ 303,845	
84	SUPPLIES &			$ 1,038,455	$ 332,150	$ -	$ 1,370,605	
85	SUPPLIES &			$ 524,114	$ 145,275	$ -	$ 669,389	
86	TRAVEL & TRAINING			$ 110,987	$ 13,882	$ -	$ 124,869	
87	GENERAL EXPENSES			$ 297,523	$ 9,570	$ -	$ 307,094	
88	INTERNAL SVC			$ 5,359,785	$ 1,080,852	$ -	$ 6,440,638	
89	AMBULANCE BILLING			$ -	$ 240,000	$ -	$ 240,000	
90	CAPITAL			$ 122,441	$ 130,000	$ -	$ 252,441	
Total				$ 52,755,637	$ 4,017,377	$ -	$ 56,773,014	

Allocation of Citywide Overhead [b]

	01040401	01040404			
Description	Fire Ops	EMS	Adjustment	Total	Note
Allocation of Citywide Overhead	$ 4,112,787	$ 223,288	$ -	$ 4,112,787	
Total	$ 56,868,423	$ 4,240,665	$ -	$ 60,885,801	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Fire Department
Fire Operations Cost of Service

Calculation of Fully-Burdened Hourly Rate

Description	Total	Note
Expenditures	$ 60,885,801	
Direct Hours	149,936	[c]
Total	**$ 406**	

Calculation of Cost Multiplier for Fully-Burdened Hourly Rate (Apply to Base Salary Cost Per Hour)

Description	FTE	Annual Hours Per FTE	Total Annual Hours	Estimated Salaries	Hourly Wage Rate Only Assuming Total Annual Hours	Fully-Burdened Hourly Rate	Indirect Cost Rate Multiplier (ICR)
Fire Ops	124.50	varies	355,472	$ 18,701,078	$53	$406	7.72

Calculation of Fully-Burdened Hourly Rate by Position

Position	Total Salaries	Total FTE	Avg Salary Per FTE	Avg Salary Per Hour	ICR for Fully-Burdened Hourly Rate	Fully-Burdened Hourly Rate
FIRE CHIEF, ASSISTANT	$ 282,568	1.00	$ 282,568	$ 136	7.72	$ 1,048
ADMINISTRATIVE SERVICES DIVISION CHIEF	$ 236,933	1.00	$ 236,933	$ 114	7.72	$ 879
FIRE BATTALION CHIEF	$ 661,066	3.00	$ 220,355	$ 106	7.72	$ 818
EMS DIVISION CHIEF	$ 197,829	1.00	$ 197,829	$ 95	7.72	$ 734
FIRE STAFF CAPTAIN, EMS/TRAINING	$ 345,904	2.00	$ 172,952	$ 83	7.72	$ 642
FIRE BATTALION CHIEF 112 HOUR				$ 76	7.72	$ 584
FIRE CAPTAIN 112 HOURS	$ 4,664,908	29.00	$ 160,859	$ 55	7.72	$ 426
FIREFIGHTER PARAMEDIC 112 HOUR (ON OR AFTER 1-1-2016)	$ 3,282,639	22.00	$ 149,211	$ 51	7.72	$ 395
FIREFIGHTER PARAMEDIC 112 HOUR (BEFORE 1-1-2016)	$ 4,143,863	29.00	$ 142,892	$ 49	7.72	$ 379
FIRE ENGINEER 112 HOUR	$ 4,112,909	30.00	$ 137,097	$ 47	7.72	$ 363
FIREFIGHTER 112 HOURS	$ 731,203	6.00	$ 121,867	$ 42	7.72	$ 323
DEPARTMENT ASSISTANT	$ 41,257	0.50	$ 82,514	$ 40	7.72	$ 306

Calculation of Cost by Response Type

Position	Firefighter	Firefighter Paramedic	Fire Engineer	Fire Captain	Batallion Chief	Total
Engine Company (3 Person)	$ 323	$ -	$ 363	$ 426	$ -	$ 1,112
Engine Company (4 Person)	$ 646	$ -	$ 363	$ 426	$ -	$ 1,435
Fire Captain Unit (1 Person)	$ -	$ -	$ -	$ 426	$ -	$ 426
Batallion Chief Unit (1 Person)	$ -	$ -	$ -	$ -	$ 584	$ 584
Firefighter (Per Person)	$ 323	$ -	$ -	$ -	$ -	$ 323
Paramedic Assessment Unit Engine (3 Person)	$ -	$ 379	$ 363	$ 426	$ -	$ 1,168
ParamedIc Unit (2 Person)	$ -	$ 758	$ -	$ -	$ -	$ 758

[a] Source: FY 25/26 Adopted Budget (Revised Budget).

[b] Source: Citywide Overhead Cost Allocation Plan for use in FY 25/26.

[c] See separate worksheet in this model labeled "Allocation of Annual Labor - Fire Operations".

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Fire Department
Emergency Medical Services (EMS) Fee Revenues

Recurring Revenues

Org	Org Desc	Rev Code	Rev Code Desc	Object	Object Desc	FY 22/23 Actual	FY 23/24 Actual	Average	Note
01040404	EMERGENCY MEDICAL SERVICES	43	INTERGOVTAL REVENUES	431027	PP-GEMT-IGT	$ -	$ 796,109	$ 398,055	
01040404	EMERGENCY MEDICAL SERVICES	43	INTERGOVTAL REVENUES	431135	REFNDS&REBATES FROM GOVT	$ 806,633	$ 101,665	$ 454,149	
01040404	EMERGENCY MEDICAL SERVICES	43	INTERGOVTAL REVENUES	431246	MEDI-CAL IGT	$ 838,207	$ 1,017,114	$ 927,661	
01040404	EMERGENCY MEDICAL SERVICES	51	MISC REVENUES	511075	BAD DEBT	$ (29)	$ (161)	$ (95)	
01040404	EMERGENCY MEDICAL SERVICES	52	SERVICE FEES & CHARG	521020	WITNESS FEES/SUBPOENA	$ 2,432	$ 1,698	$ 2,065	
01040404	EMERGENCY MEDICAL SERVICES	52	SERVICE FEES & CHARG	521240	PARAMEDIC SUBSCRIPTION FEE	$ 274,192	$ 352,876	$ 313,534	
01040404	EMERGENCY MEDICAL SERVICES	52	SERVICE FEES & CHARG	521245	PARAMEDIC SERVICE FEE	$ 5,142,292	$ 4,768,989	$ 4,955,641	
01040404	EMERGENCY MEDICAL SERVICES	53	FINES & PENALTIES	531001	COLLECTIONS	$ 118,263	$ 78,256	$ 98,260	
01040404	EMERGENCY MEDICAL SERVICES	53	FINES & PENALTIES	531002	COLLECTIONS SERVICE FEE	$ (28,187)	$ (21,313)	$ (24,750)	
Total						$ 7,153,802	$ 7,095,235	$ 7,124,518	

City of Newport Beach
User and Regulatory Fee Study
Fire Department - EMS Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Fire Capt. Unit (one person)	Chief Unit (one person)	Firefighter Paramedic	Paramedic Unit (two persons)	Fire Engine (three persons)	Fire Truck (four persons)	Firefighter (per person)	Assessment Unit (PAU) Engine	Total	Fire Capt. Unit (one person)	Chief Unit (one person)	Firefighter Paramedic	Paramedic Unit (two persons)	Fire Engine (three persons)	Fire Truck (four persons)	Firefighter (per person)	Assessment Unit (PAU) Engine	Discrete Costs	Est. Cost of Service
	Fire Operations and EMS Staff																			
1	Fire Captain Unit (one person)	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	$426	$584	$379	$758	$1,112	$1,435	$323	$1,168		$426
2	Battalion Chief Unit (one person)	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	$426	$584	$379	$758	$1,112	$1,435	$323	$1,168		$584
3	Paramedic Unit (two persons)	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	$426	$584	$379	$758	$1,112	$1,435	$323	$1,168		$758
4	Fire Engine (three persons)	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	$426	$584	$379	$758	$1,112	$1,435	$323	$1,168		$1,112
5	Fire Truck (four persons)	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	$426	$584	$379	$758	$1,112	$1,435	$323	$1,168		$1,435
6	Firefighter (per person)	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	$426	$584	$379	$758	$1,112	$1,435	$323	$1,168		$323
7	Paramedic Assessment Unit (PAU) Engine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	$426	$584	$379	$758	$1,112	$1,435	$323	$1,168		$1,168
8	Care Facility/Hospital Lift Assist																			
	a) Up to 3 Assists Per Calendar Year	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.67	$426	$584	$379	$758	$1,112	$1,435	$323	$1,168		$741
	b) Each Additional Assist, After 3 Per Calendar Year	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.67	$426	$584	$379	$758	$1,112	$1,435	$323	$1,168		$741
9	Hazardous Materials Response										$426	$584	$379	$758	$1,112	$1,435	$323	$1,168		varies
	ALS / BLS Response																			
10	Advanced Life Support (ALS)	0.00	0.00	0.00	1.50	0.39	0.06	0.00	0.22	2.17	$426	$584	$379	$758	$1,112	$1,435	$323	$1,168	$142	$2,052
11	Basic Life Support (BLS)	0.00	0.00	0.00	1.50	0.39	0.06	0.00	0.22	2.17	$426	$584	$379	$758	$1,112	$1,435	$323	$1,168	$142	$2,052
~~12~~	~~Emergency Ambulance Transportation~~																			
12	Advanced Life Support Non-Transport	0.00	0.00	0.00	0.67	0.39	0.06	0.00	0.22	1.33	$426	$584	$379	$758	$1,112	$1,435	$323	$1,168	$48	$1,327
13	Basic Life Support Non-Transport	0.00	0.00	0.00	0.67	0.39	0.06	0.00	0.22	1.33	$426	$584	$379	$758	$1,112	$1,435	$323	$1,168	$48	$1,327
14	Emergency Ambulance Transportation Mileage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$426	$584	$379	$758	$1,112	$1,435	$323	$1,168	$11	$11
15	ALS First Responder Fee	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.70	0.87	$426	$584	$379	$758	$1,112	$1,435	$323	$1,168	$48	$992
16	BLS First Responder Fee	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.70	0.87	$426	$584	$379	$758	$1,112	$1,435	$323	$1,168	$48	$992
17	Paramedic Subscription Service - Annual Fee - Resident	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$426	$584	$379	$758	$1,112	$1,435	$323	$1,168		varies
18	Paramedic Subscription Service - Business + 10 owners and employees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$426	$584	$379	$758	$1,112	$1,435	$323	$1,168		varies
19	Paramedic Subscription Service - Business, each additional 10 owners and employees (maximum 150)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$426	$584	$379	$758	$1,112	$1,435	$323	$1,168		varies

City of Newport Beach
User and Regulatory Fee Study
Fire Department - EMS Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Charge Basis	Change %	Change $	Note
	Fire Operations and EMS Staff								
1	Fire Captain Unit (one person)	$416	98%	$426	100%	per hour; fee billed to nearest 15-minute increment; 1-hour minimum	2%	$10	
2	Battalion Chief Unit (one person)	$555	95%	$584	100%	per hour; fee billed to nearest 15-minute increment; 1-hour minimum	5%	$29	
3	Paramedic Unit (two persons)	$763	101%	$758	100%	per hour; fee billed to nearest 15-minute increment; 1-hour minimum	-1%	($5)	
4	Fire Engine (three persons)	$1,087	98%	$1,112	100%	per hour; fee billed to nearest 15-minute increment; 1-hour minimum	2%	$25	
5	Fire Truck (four persons)	$1,402	98%	$1,435	100%	per hour; fee billed to nearest 15-minute increment; 1-hour minimum	2%	$33	
6	Firefighter (per person)	$315	98%	$323	100%	per hour; fee billed to nearest 15-minute increment; 1-hour minimum	3%	$8	
7	Paramedic Assessment Unit (PAU) Engine	$1,158	99%	$1,168	100%	per hour; fee billed to nearest 15-minute increment; 1-hour minimum	1%	$10	
8	Care Facility/Hospital Lift Assist								
	a) Up to 3 Assists Per Calendar Year	n/a - new	0%	No Charge	0%	per assist	new	new	
	b) Each Additional Assist, After 3 Per Calendar Year	n/a - new	0%	$741	100%	per assist	new	new	
9	Hazardous Materials Response	n/a - new	0%	100% Fully Loaded Hourly Rate	100%	per hour; fee billed to nearest 15-minute increment	new	new	
	ALS / BLS Response								
10	Advanced Life Support (ALS)	$2,041 ~~$1,483~~	99%	$2,051	100%	per transport	0%	$10	
11	Basic Life Support (BLS)	$2,041 ~~$1,483~~	99%	$2,051	100%	per transport	0%	$10	
~~12~~	~~Emergency Ambulance Transportation~~	~~$558~~				~~per transport~~			
12	Advanced Life Support Non-Transport	$400	30%	$450	34%	per response	13%	$50	
13	Basic Life Support Non-Transport	$400	30%	$450	34%	per response	13%	$50	
14	Emergency Ambulance Transportation Mileage Charge	$10	91%	$11	100%	per mile	10%	$1	
15	ALS First Responder Fee	$400	40%	$450	45%	per response	13%	$50	
16	BLS First Responder Fee	$400	40%	$450	45%	per response	13%	$50	
17	Paramedic Subscription Service - Annual Fee - Resident	$84	varies	$84	varies	per year	0%	$0	
18	Paramedic Subscription Service - Business + 10 owners and employees	$84	varies	$84	varies	per year	0%	$0	
19	Paramedic Subscription Service - Business, each additional 10 owners and employees (maximum 150)	$25	varies	$25	varies	per year	0%	$0	



User and Regulatory Fees

Fire Junior Lifeguard Fees

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Fire Department
Allocation of Annual Labor Effort - Lifeguard Operations

Position [a],[b]	Hourly [a]	Monthly [a]	Yearly [a]	FTE	Yearly Aggregate	Total Hours Per FTE	Less: Holiday & Leave [c]	Productive Hours Per FTE	Total Productive Hours	Indirect [c]	Direct [c]	Total	Total Indirect Hours [c]	Total Direct Hours [c]	Total Hours
ASSISTANT CHIEF, LIFEGUARD	$ 101.71	$ 17,630	$ 211,557	1.00	$ 211,557	2,080	280	1,800	1,800	100%	0%	100%	1,800	-	1,800
LIFEGUARD BATTALION CHIEF	$ 80.81	$ 14,007	$ 168,085	2.00	$ 336,170	2,080	280	1,800	3,600	100%	0%	100%	3,600	-	3,600
LIFEGUARD CAPTAIN, TRAININ	$ 70.71	$ 12,256	$ 147,077	0.50	$ 73,538	2,080	280	1,800	900	20%	80%	100%	180	720	900
LIFEGUARD CAPTAIN	$ 64.28	$ 11,142	$ 133,702	8.00	$ 1,069,619	2,080	280	1,800	14,400	15%	85%	100%	2,160	12,240	14,400
LIFEGUARD OFFICER - F/T	$ 52.72	$ 9,138	$ 109,658	3.00	$ 328,973	2,080	280	1,800	5,400	15%	85%	100%	810	4,590	5,400
RECREATION COORDINATOR	$ 45.74	$ 7,928	$ 95,139	0.20	$ 19,028	2,080	280	1,800	360	15%	85%	100%	54	306	360
DEPARTMENT ASSISTANT	$ 39.67	$ 6,876	$ 82,514	1.00	$ 82,514	2,080	280	1,800	1,800	100%	0%	100%	1,800	-	1,800
LIFEGUARD III	$ 36.96	$ 6,406	$ 76,877	1.94	$ 149,141	2,080	40	2,040	3,958	15%	85%	100%	594	3,364	3,958
LIFEGUARD II	$ 36.96	$ 6,406	$ 76,877	11.50	$ 884,083	2,080	40	2,040	23,460	15%	85%	100%	3,519	19,941	23,460
LIFEGUARD I	$ 30.41	$ 5,271	$ 63,253	13.74	$ 869,093	2,080	40	2,040	28,030	15%	85%	100%	4,204	23,825	28,030
LIFEGUARD CADET	$ 18.50	$ 3,207	$ 38,480	0.87	$ 33,478	2,080	40	2,040	1,775	15%	85%	100%	266	1,509	1,775
LIFEGUARD TRAINEE	$ 16.50	$ 2,860	$ 34,320	1.38	$ 47,362	2,080	40	2,040	2,815	15%	85%	100%	422	2,393	2,815
Total				45.13	$ 4,104,555				**88,297**				**19,410**	**68,888**	**88,297**
Total													**22%**	**78%**	

Holiday and Leave	Total [c]	Hours 2080	Hours P/T
Vacation	14	112	
Holiday	11	88	
Sick	9	72	40
Floating Holiday	1	8	
Total	35	280	40

[a] Source: Salary schedule as of July 28, 2025.

[b] FTEs limited to Lifeguard Operations unit.

[c] Amounts intended to serve as reasonable estimates. Amounts will vary from year-to-year.

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Fire Department
Lifeguard Operations Cost of Service

FTE Count [a]

Description	Total	Share	Note
Full-Time	15.70	35%	
Part-Time	29.43	65%	
Total	**45.13**	**100%**	

Recurring Expenditures [b]

				01040406					
Exp Code	Exp Desc	Object	Object Desc	Lifeguard Operations	Adjustment	Total	Share to Full-Time	Share to Part-Time	Note
70	REGULAR SALARIES	711001	SALARIES	$ 100,391	$ -	$ 100,391	$ 100,391	$ -	
70	REGULAR SALARIES	711003	SALARIES PART TIME	$ 2,224,832	$ -	$ 2,224,832	$ -	$ 2,224,832	
71	SPECIAL PAYS		SALARIES SAFETY	$ 2,100,613	$ -	$ 2,100,613	$ 2,100,613	$ -	
72	BENEFITS			$ 2,001,449	$ -	$ 2,001,449	$ 2,001,449	$ -	
81	CONTRACT SERVICES	811004	EQUIPMENT RENTAL	$ 500	$ -	$ 500	$ 174	$ 326	
81	CONTRACT SERVICES	811008	SERVICES	$ -	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811009	SERVICES FUEL	$ -	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811012	SERVICES JANITORIAL	$ 46,258	$ -	$ 46,258	$ 16,093	$ 30,166	
81	CONTRACT SERVICES	811015	SERVCES OTHER PRINT	$ -	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811016	SERVICES PHYSICALS	$ 10,725	$ -	$ 10,725	$ 3,731	$ 6,994	
81	CONTRACT SERVICES	811017	SERVICES CONTRACT	$ 5,925	$ -	$ 5,925	$ 2,061	$ 3,864	
81	CONTRACT SERVICES	811027	SERVICES CITY PRINT	$ -	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811028	SERVICES ELECTRONIC	$ -	$ -	$ -	$ -	$ -	
82	GRANT OPERATING	821004	GRANT EXPENSES	$ -	$ -	$ -	$ -	$ -	
83	UTILITIES			$ 29,289	$ -	$ 29,289	$ 10,189	$ 19,100	
84	SUPPLIES &			$ 42,053	$ -	$ 42,053	$ 14,630	$ 27,424	
85	SUPPLIES &			$ 158,301	$ -	$ 158,301	$ 55,070	$ 103,231	
86	TRAVEL & TRAINING			$ 10,690	$ -	$ 10,690	$ 3,719	$ 6,971	
87	GENERAL EXPENSES			$ 30,940	$ -	$ 30,940	$ 10,764	$ 20,176	
88	INTERNAL SVC			$ 1,442,867	$ -	$ 1,442,867	$ 501,950	$ 940,917	
89	AMBULANCE BILLING			$ -	$ -	$ -	$ -	$ -	
90	CAPITAL			$ 98,025	$ (98,025)	$ -	$ -	$ -	
Total				$ 8,302,859	$ (98,025)	$ 8,204,834	$ 4,820,834	$ 3,384,000	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Fire Department
Lifeguard Operations Cost of Service

Allocation of Citywide Overhead [c]

Description	01040406 Lifeguard Operations	Adjustment	Total	Share to Full-Time	Share to Part-Time	Note
Allocation of Citywide Overhead	$ 588,291	$ -	$ 588,291	$ 204,657	$ 383,634	
Total	$ 8,891,150	$ (98,025)	$ 8,793,125	$ 5,025,491	$ 3,767,634	

Calculation of Fully-Burdened Hourly Rate

Description	Full-Time	Part-Time	Total	Note
Expenditures	$ 5,025,491	$ 3,767,634	$ 8,793,125	
Direct Hours Ratio	23,965	44,923	68,888	[a]
Total	**$ 210**	**$ 84**	**$ 128**	

Calculation of Cost Multiplier for Fully-Burdened Hourly Rate (Apply to Base Salary Cost Per Hour)

Description	FTE	Annual Hours Per FTE	Total Annual Hours	Estimated Salaries	Hourly Wage Rate Only Assuming Total Annual Hours	Fully-Burdened Hourly Rate	Indirect Cost Rate Multiplier (ICR)
Lifeguard Ops - Full-Time	15.70	2,080	32,656	$ 2,121,398	$65	$210	3.23
Lifeguard Ops - Part-Time	29.43	2,080	61,214	$ 1,983,157	$32	$84	2.59

Calculation of Fully-Burdened Hourly Rate by Position

Position	Total Salaries	Total FTE	Avg Salary Per FTE	Avg Salary Per Hour	ICR for Fully-Burdened Hourly Rate	Fully-Burdened Hourly Rate
ASSISTANT CHIEF, LIFEGUARD OPERATIONS	$ 211,557	1.00	$ 211,557	$ 102	3.23	$ 329
LIFEGUARD BATTALION CHIEF	$ 336,170	2.00	$ 168,085	$ 81	3.23	$ 261
LIFEGUARD CAPTAIN, TRAINING	$ 73,538	0.50	$ 147,077	$ 71	3.23	$ 229
LIFEGUARD CAPTAIN	$ 1,069,619	8.00	$ 133,702	$ 64	3.23	$ 208
LIFEGUARD OFFICER - F/T	$ 328,973	3.00	$ 109,658	$ 53	3.23	$ 170
RECREATION COORDINATOR	$ 19,028	0.20	$ 95,139	$ 46	3.23	$ 148
DEPARTMENT ASSISTANT	$ 82,514	1.00	$ 82,514	$ 40	3.23	$ 128
LIFEGUARD III	$ 149,141	1.94	$ 76,877	$ 37	2.59	$ 96
LIFEGUARD II	$ 884,083	11.50	$ 76,877	$ 37	2.59	$ 96
LIFEGUARD I	$ 869,093	13.74	$ 63,253	$ 30	2.59	$ 79
LIFEGUARD CADET	$ 33,478	0.87	$ 38,480	$ 19	2.59	$ 48
LIFEGUARD TRAINEE	$ 47,362	1.38	$ 34,320	$ 17	2.59	$ 43

[a] Source: See separate worksheet in this model, labeled "Cost of Service Calculation - Fire Department - Allocation of Annual Labor Effort - Lifeguard Operations".

[b] Source: FY 25/26 Adopted Budget.

[c] Source: Citywide Overhead Cost Allocation Plan for use in FY 25/26.

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Fire Department
Junior Lifeguard Cost of Service

Recurring Expenditures [a]

				01040405			
Exp Code	Exp Desc	Object	Object Desc	Junior Lifeguards	Adjustment	Total	Note
70	REGULAR SALARIES	711001	SALARIES	$ 69,186	$ -	$ 69,186	
70	REGULAR SALARIES	711003	SALARIES PART TIME	$ 519,733	$ -	$ 519,733	
71	SPECIAL PAYS		SALARIES SAFETY	$ 137,420	$ -	$ 137,420	
72	BENEFITS			$ 154,262	$ -	$ 154,262	
81	CONTRACT SERVICES	811004	EQUIPMENT RENTAL	$ 26,750	$ -	$ 26,750	
81	CONTRACT SERVICES	811008	SERVICES	$ 75,152	$ -	$ 75,152	
81	CONTRACT SERVICES	811009	SERVICES FUEL	$ -	$ -	$ -	
81	CONTRACT SERVICES	811012	SERVICES JANITORIAL	$ -	$ -	$ -	
81	CONTRACT SERVICES	811015	SERVCES OTHER PRINT	$ -	$ -	$ -	
81	CONTRACT SERVICES	811016	SERVICES PHYSICALS	$ -	$ -	$ -	
81	CONTRACT SERVICES	811017	SERVICES CONTRACT	$ -	$ -	$ -	
81	CONTRACT SERVICES	811027	SERVICES CITY PRINT	$ 3,000	$ -	$ 3,000	
81	CONTRACT SERVICES	811028	SERVICES ELECTRONIC	$ -	$ -	$ -	
82	GRANT OPERATING	821004	GRANT EXPENSES	$ -	$ -	$ -	
83	UTILITIES			$ 4,100	$ -	$ 4,100	
84	SUPPLIES &			$ 374,995	$ -	$ 374,995	
85	SUPPLIES &			$ 15,545	$ -	$ 15,545	
86	TRAVEL & TRAINING			$ 6,000	$ -	$ 6,000	
87	GENERAL EXPENSES			$ 4,100	$ -	$ 4,100	
88	INTERNAL SVC			$ 151,507	$ -	$ 151,507	
89	AMBULANCE BILLING			$ -	$ -	$ -	
90	CAPITAL			$ 23,413	$ (23,413)	$ -	
Total				$ 1,565,163	$ (23,413)	$ 1,541,750	

Allocation of Citywide Overhead [b]

	01040405			
Description	Junior Lifeguards	Adjustment	Total	Note
Allocation of Citywide Overhead	$ 120,951	$ -	$ 120,951	
Total	$ 1,686,114	$ (23,413)	$ 1,662,701	

[a] Source: FY 25/26 Adopted Budget (Revised Budget).

[b] Source: Citywide Overhead Cost Allocation Plan for use in FY 25/26.

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Fire Department
Junior Lifeguard Fee Revenues

Recurring Revenues

Org	Org Desc	Rev Code	Rev Code Desc	Object	Object Desc	FY 22/23 Actual	FY 23/24 Actual	Average	Note
01040405	JUNIOR LIFEGUARDS	52	SERVICE FEES & CHARG	521145	JR LIFEGUARD SERVICE FEES	$ 1,261,826	$ 1,193,425	$ 1,227,625	
Total						$ 1,261,826	$ 1,193,425	$ 1,227,625	

City of Newport Beach
User and Regulatory Fee Study
Fire Department - Junior Lifeguard Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Service Time		Hourly Rate		Cost of Service	Program Costs	# of Participants	Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Charge Basis	Change %	Change $	Note
	Junior Lifeguards Program																
1	Junior Guard						$1,541,750	1,450	$1,063	$856	81%	$907	85%	per participant	6%	$51	
2	Junior Guard - Administrative Fee	1.00	x	$148	=	$148			$148	$124	84%	$125	84%	cancellation prior to established deadline, per participant	1%	$1	
	Lifeguard Operations																
3	Lifeguard Officer	1.00	x	$170	=	$170			$170	$153	90%	$170	100%	per hr, to nearest 15 min increment, one hr minimum	11%	$17	
4	Lifeguard Captain	1.00	x	$229	=	$229			$229	$225	98%	$229	100%	per hr, to nearest 15 min increment, one hr minimum	2%	$4	
5	Lifeguard Battalion Chief	1.00	x	$261	=	$261			$261	$258	99%	$261	100%	per hr, to nearest 15 min increment, one hr minimum	1%	$3	
6	Lifeguard I	1.00	x	$79	=	$79			$79	$72	91%	$79	100%	per hr, to nearest 15 min increment, one hr minimum	10%	$7	
7	Lifeguard II / III	1.00	x	$96	=	$96			$96	$84	88%	$96	100%	per hr, to nearest 15 min increment, one hr minimum	14%	$12	
8	Rescue Boat (two persons)	2.00	x	$170	=	$340			$340	$294	86%	$340	100%	per hr, to nearest 15 min increment, one hr minimum	16%	$46	



User and Regulatory Fees

Police Fees - Records and Services Fees

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Police Department
Overview of Total Departmental Costs

Recurring Expenditures [a]

				0103511	0103522	01035351	01035352	01035353	01035354	01035355	01035356	11135		
Exp Code	Exp Desc	Object	Object Desc	Emerg Prep'rdns	PD IT	Police Chief	PD Support Services	Patrol	Traffic	Detectives	Fleet Maint	SLESF Grant PD	Total	Note
70	REGULAR SALARIES	711001	SALARIES	$ 134,576	$ 911,462	$ 390,526	$ 3,883,675	$ 1,100,499	$ 927,319	$ 1,327,651	$ 199,275	$ -	$ 8,874,983	
70	REGULAR SALARIES	711003	SALARIES PART TIME	$ -	$ -	$ -	$ 426,915	$ 354,620	$ 204,254	$ 15,079	$ -	$ -	$ 1,000,870	
71	SPECIAL PAYS			$ 33,004	$ 107,305	$ 1,597,911	$ 1,089,747	$ 17,809,057	$ 3,218,971	$ 6,929,298	$ 29,936	$ 250,000	$ 31,065,229	
72	BENEFITS			$ 82,033	$ 536,334	$ 1,545,482	$ 2,890,779	$ 14,562,883	$ 2,802,141	$ 6,038,217	$ 134,220	$ -	$ 28,592,089	
81	CONTRACT SERVICES	811004	EQUIPMENT RENTAL	$ -	$ 5,400	$ -	$ 4,682	$ -	$ -	$ 28,163	$ -	$ -	$ 38,245	
81	CONTRACT SERVICES	811008	SERVICES	$ -	$ 1,800	$ 17,392	$ 430,763	$ 208,027	$ 396,371	$ 351,053	$ 137,288	$ -	$ 1,542,694	
81	CONTRACT SERVICES	811012	SERVICES JANITORIAL	$ -	$ -	$ -	$ 179,980	$ -	$ -	$ -	$ -	$ -	$ 179,980	
81	CONTRACT SERVICES	811015	SERVCES OTHER PRINT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811025	CONTRACT SERVICES	$ -	$ -	$ -	$ -	$ 569,750	$ -	$ -	$ -	$ -	$ 569,750	
81	CONTRACT SERVICES	811027	SERVICES CITY PRINT	$ 196	$ -	$ -	$ 15,220	$ -	$ -	$ -	$ -	$ -	$ 15,416	
81	CONTRACT SERVICES	811033	SERVICES COMPUTER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811035	COMPUTER	$ -	$ 6,108	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,108	
81	CONTRACT SERVICES	811040	MUNICIPAL SVCS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811047	ANIMAL SHELTER	$ -	$ -	$ -	$ -	$ -	$ 124,786	$ -	$ -	$ -	$ 124,786	
81	CONTRACT SERVICES	811065	PD DRONE PROGRAM	$ -	$ -	$ -	$ -	$ -	$ -	$ 420,495	$ -	$ -	$ 420,495	
82	GRANT OPERATING			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
83	UTILITIES			$ -	$ 210,618	$ -	$ 293,574	$ -	$ -	$ 2,500	$ -	$ -	$ 506,692	
84	SUPPLIES &	841001	STEP UP PRGM (PD)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841007	SUPPLIES OFFICE NOC	$ -	$ -	$ -	$ 66,215	$ -	$ -	$ -	$ -	$ -	$ 66,215	
84	SUPPLIES &	841008	SUPPLIES COMP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841010	SUPPLIES COPY	$ -	$ -	$ -	$ 13,000	$ -	$ -	$ -	$ -	$ -	$ 13,000	
84	SUPPLIES &	841011	SUPPLIES AUTO PARTS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 102,995	$ -	$ 102,995	
84	SUPPLIES &	841013	EOC EXPENSES	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841014	SUPPLIES JANITORIAL	$ -	$ -	$ -	$ 13,395	$ -	$ -	$ -	$ -	$ -	$ 13,395	
84	SUPPLIES &	841015	SPECIAL DEPT	$ 5,000	$ -	$ -	$ 59,980	$ 13,291	$ 39,800	$ 15,562	$ 9,000	$ -	$ 142,633	
84	SUPPLIES &	841016	CERT PROGRAM	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841020	PRISIONER CUSTODY	$ -	$ -	$ -	$ -	$ 42,500	$ -	$ -	$ -	$ -	$ 42,500	
84	SUPPLIES &	841022	PHOTO EXPENSE	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,500	$ -	$ -	$ 3,500	
84	SUPPLIES &	841023	SHOOTING RANGE	$ -	$ -	$ -	$ 68,800	$ -	$ -	$ -	$ -	$ -	$ 68,800	
84	SUPPLIES &	841024	S.W.A.T. SUPPLIES	$ -	$ -	$ -	$ -	$ 53,623	$ -	$ -	$ -	$ -	$ 53,623	
84	SUPPLIES &	841025	CANINE SUPPLIES	$ -	$ -	$ -	$ -	$ 12,590	$ -	$ -	$ -	$ -	$ 12,590	
84	SUPPLIES &	841043	CONCRETE MATERIALS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841044	TOOLS INSTRUMENTS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 500	$ -	$ 500	
84	SUPPLIES &	841045	CIVIC CTR START UP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841046	SPECIAL DEPT EXPENSE	$ -	$ -	$ -	$ 75,166	$ -	$ -	$ 37,500	$ -	$ -	$ 112,666	
84	SUPPLIES &	841059	RECLAIMED WATER	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Police Department
Overview of Total Departmental Costs

Recurring Expenditures, continued [a]

				0103511	0103522	01035351	01035352	01035353	01035354	01035355	01035356	11135		
Exp Code	Exp Desc	Object	Object Desc	Emerg Prep'rdns	PD IT	Police Chief	PD Support Services	Patrol	Traffic	Detectives	Fleet Maint	SLESF Grant PD	Total	Note
84	SUPPLIES &	841060	OTHER AGENCY FEES	$ -	$ -	$ -	$ 82,007	$ -	$ -	$ -	$ -	$ -	$ 82,007	
84	SUPPLIES &	841064	CDD BOARDS &	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841065	COMPUTER SUPPLY	$ -	$ 24,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 24,000	
84	SUPPLIES &	841069	MOUNTED	$ -	$ -	$ -	$ -	$ 40,000	$ -	$ -	$ -	$ -	$ 40,000	
84	SUPPLIES &	841070	ANIMAL SHELTER	$ -	$ -	$ -	$ -	$ -	$ 25,000	$ -	$ -	$ -	$ 25,000	
84	SUPPLIES &	841071	HOMELESS	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
85	SUPPLIES &	851007	AUTOMOTIVE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 459,000	$ -	$ 459,000	
85	SUPPLIES &	851008	AUTO EXTERIOR	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 123,030	$ -	$ 123,030	
85	SUPPLIES &	851009	COLLISION	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 34,000	$ -	$ 34,000	
85	SUPPLIES &	851010	MAINT & REPAIR	$ 375	$ 23,771	$ -	$ 29,751	$ 2,000	$ 5,000	$ 1,500	$ 1,000	$ -	$ 63,397	
85	SUPPLIES &	851013	PRINTER	$ -	$ 38,150	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 38,150	
85	SUPPLIES &	851016	MAINT & REPAIR	$ -	$ -	$ -	$ 199,372	$ -	$ -	$ -	$ -	$ -	$ 199,372	
85	SUPPLIES &	851037	MAINT & REPAIR NOC	$ -	$ -	$ -	$ 1,477	$ -	$ -	$ -	$ -	$ -	$ 1,477	
85	SUPPLIES &	851046	MAINT COMP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
85	SUPPLIES &	851047	MAINT COMP	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
85	SUPPLIES &	851066	SEWER USE FEE/PROP	$ -	$ -	$ -	$ 15,548	$ -	$ -	$ -	$ -	$ -	$ 15,548	
85	SUPPLIES &	851072	SEWER FEES: FIXED +	$ -	$ -	$ -	$ 759	$ -	$ -	$ -	$ -	$ -	$ 759	
86	TRAVEL & TRAINING			$ 8,014	$ 10,000	$ 20,755	$ 183,648	$ 59,247	$ 12,384	$ 40,183	$ -	$ -	$ 334,231	
87	GENERAL EXPENSES			$ 2,745	$ 682,955	$ 37,270	$ 392,601	$ 1,015	$ 101,100	$ 4,030	$ 1,115	$ -	$ 1,222,831	
88	INTERNAL SVC			$ 17,835	$ 106,932	$ 282,949	$ 759,585	$ 2,927,435	$ 694,818	$ 1,222,426	$ 1,042,419	$ -	$ 7,054,399	
90	CAPITAL			$ -	$ -	$ -	$ 7,695	$ -	$ -	$ -	$ -	$ -	$ 7,695	
Total				$ 283,778	$ 2,664,835	$ 3,892,285	$ 11,184,337	$ 37,756,537	$ 8,551,944	$ 16,437,158	$ 2,273,778	$ 250,000	$ 83,294,652	
Share				0%	3%	5%	13%	45%	10%	20%	3%	0%	100%	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Police Department
Overview of Total Departmental Costs

Allocation of Citywide Overhead [b]

Description	0103511 Emerg Prep'rdns	0103522 PD IT	01035351 Police Chief	01035352 PD Support Services	01035353 Patrol	01035354 Traffic	01035355 Detectives	01035356 Fleet Maint	11135 SLESF Grant PD	Total	Note
Allocation of Citywide Overhead	$ 110,673				$ 14,725,049	$ 3,335,258	$ 6,410,491			$ 24,581,472	
Total	$ 394,451	$ 2,664,835	$ 3,892,285	$ 11,184,337	$ 52,481,586	$ 11,887,202	$ 22,847,649	$ 2,273,778	$ 250,000	$ 107,876,124	
Adjustment for Allocated Overhead	$ -	$ (2,664,835)	$ (3,892,285)	$ (11,184,337)	$ -	$ -	$ -	$ (2,273,778)	$ -	$ (20,015,235)	[c]
Adjusted Total	$ 394,451	$ -	$ -	$ -	$ 52,481,586	$ 11,887,202	$ 22,847,649	$ -	$ 250,000	$ 87,860,889	

[a] Source: FY 25/26 Adopted Budget.

[b] Source: Citywide Overhead Cost Allocation Plan for use in FY 25/26.

[c] Source: Citywide Overhead Cost Allocation Plan for use in FY 25/26. PD IT, Police Chief, PD Support Services, and PD Fleet Maint are allocated via the cost allocation plan to direct service units.

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Police Department
Police Fee Revenues

Recurring Revenues

Org	Org Desc	Rev Code	Rev Code Desc	Object	Object Desc	FY 22/23 Actual	FY 23/24 Actual	Average	Note
01035352	POLICE	42	LICENSES PERMITS	424000	POLICE TOW FRANCHISE FEE	$ 108,826	$ 51,205	$ 80,016	
01035352	POLICE	42	LICENSES PERMITS	424005	SOLICITATION PERMIT FEE	$ 414	$ 386	$ 400	
01035352	POLICE	42	LICENSES PERMITS	424006	PAWN/2ND HAND DEALER PRMIT FEE	$ 4,173	$ 4,505	$ 4,339	
01035352	POLICE	51	MISC REVENUES	511035	SALE OF MAPS & PUB	$ 2,634	$ 2,854	$ 2,744	
01035352	POLICE	52	SERVICE FEES & CHARG	521020	WITNESS FEES/SUBPOENA	$ 8,665	$ 5,672	$ 7,169	
01035352	POLICE	52	SERVICE FEES & CHARG	521160	POLICE EMERGENCY RESPONSE	$ 3,673	$ -	$ 1,836	
01035352	POLICE	52	SERVICE FEES & CHARG	521165	DISTURBANCE ADVISEMENT CARD	$ 1,285	$ 450	$ 867	
01035352	POLICE	52	SERVICE FEES & CHARG	521170	POLICE FINGERPRINT SVC	$ 9,167	$ 10,601	$ 9,884	
01035352	POLICE	52	SERVICE FEES & CHARG	521175	POLICE MISCELLANEOUS SVC	$ 128,561	$ 140,233	$ 134,397	
01035352	POLICE	52	SERVICE FEES & CHARG	521180	IMPOUND RELEASE FEES	$ 85,994	$ 118,520	$ 102,257	
01035352	POLICE	52	SERVICE FEES & CHARG	521190	POLICE MASSAGE PERMIT FEE	$ 56	$ 818	$ 437	
01035352	POLICE	52	SERVICE FEES & CHARG	521230	LOUD UNRULY GATHERING ORD	$ -	$ 2,524	$ 1,262	
01035352	POLICE	52	SERVICE FEES & CHARG	521260	ALARM APPLICATION FEES	$ 1,781	$ 1,747	$ 1,764	
01035352	POLICE	52	SERVICE FEES & CHARG	521265	ALARM PERMIT RENEWAL FEES	$ 76,346	$ 67,937	$ 72,141	
01035352	POLICE	52	SERVICE FEES & CHARG	521270	ALARM MONITORING FEES	$ 50,282	$ 26,912	$ 38,597	
01035352	POLICE	52	SERVICE FEES & CHARG	521630	CITATION SIGNOFF FEE	$ 1,204	$ 823	$ 1,014	
01035352	POLICE	53	FINES & PENALTIES	531030	FALSE ALARMS PENALTIES	$ 33,862	$ 44,669	$ 39,266	
Total						$ 516,921	$ 479,857	$ 498,389	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Police Department
Allocation of Annual Labor Effort - Police

Division	Position [a],[b]	Hourly [a]	Monthly [a]	Yearly [a]	FTE	Yearly Aggregate	Total Hours Per FTE	Less: Holiday & Leave [c]	Hours Per FTE	Productive Hours
PATROL	CIVILIAN CUSTODY SUPERVISOR	$ 63.00	$ 10,920	$ 131,040	1.00	$ 131,040	2,080	280	1,800	1,800
PATROL	COMMUNITY SERVICES OFFICER	$ 41.71	$ 7,230	$ 86,757	1.00	$ 86,757	2,080	280	1,800	1,800
PATROL	CUSTODY OFFICER	$ 47.33	$ 8,204	$ 98,446	8.00	$ 787,571	2,080	280	1,800	14,400
PATROL	POLICE CHIEF, ASSISTANT	$ 143.51	$ 24,875	$ 298,501	1.00	$ 298,501	2,080	280	1,800	1,800
PATROL	POLICE LIEUTENANT	$ 108.23	$ 18,760	$ 225,118	4.00	$ 900,474	2,080	280	1,800	7,200
PATROL	POLICE OFFICER	$ 75.89	$ 13,154	$ 157,851	76.00	$ 11,996,691	2,080	280	1,800	136,800
PATROL	POLICE SERGEANT	$ 90.47	$ 15,681	$ 188,178	14.00	$ 2,634,486	2,080	280	1,800	25,200
PATROL	RANGEMASTER-ARMORER	$ 46.98	$ 8,143	$ 97,718	1.00	$ 97,718	2,080	280	1,800	1,800
PATROL	RESERVE POLICE OFFICER	$ 40.48	$ 7,017	$ 84,198	4.17	$ 351,107	2,080	280	1,800	7,506
TRAFFIC	ANIMAL CONTROL OFFICER	$ 47.14	$ 8,171	$ 98,051	3.00	$ 294,154	2,080	280	1,800	5,400
TRAFFIC	ANIMAL CONTROL OFFICER, SENIOR	$ 54.36	$ 9,422	$ 113,069	2.00	$ 226,138	2,080	280	1,800	3,600
TRAFFIC	COMMUNITY SERVICES OFFICER		$ -	$ -	4.00	$ -	2,080	280	1,800	7,200
TRAFFIC	COMMUNITY SERVICES OFFICER P/T	$ 40.08	$ 6,947	$ 83,366	3.45	$ 287,614	2,080	280	1,800	6,210
TRAFFIC	COMMUNITY SERVICES OFFICER, SENIOR	$ 41.71	$ 7,230	$ 86,757	1.00	$ 86,757	2,080	280	1,800	1,800
TRAFFIC	POLICE LIEUTENANT	$ 108.23	$ 18,760	$ 225,118	1.00	$ 225,118	2,080	280	1,800	1,800
TRAFFIC	POLICE OFFICER	$ 75.89	$ 13,154	$ 157,851	11.00	$ 1,736,363	2,080	280	1,800	19,800
TRAFFIC	POLICE SERGEANT	$ 90.47	$ 15,681	$ 188,178	2.00	$ 376,355	2,080	280	1,800	3,600
DETECTIVES	CIVILIAN INVESTIGATOR	$ 49.84	$ 8,639	$ 103,667	6.00	$ 622,003	2,080	280	1,800	10,800
DETECTIVES	COMMUNITY SERVICES OFFICER	$ 41.71	$ 7,230	$ 86,757	1.00	$ 86,757	2,080	280	1,800	1,800
DETECTIVES	CRIME ANALYST, SENIOR	$ 54.36	$ 9,422	$ 113,069	1.00	$ 113,069	2,080	280	1,800	1,800
DETECTIVES	CRIME PREVENTION SPECIALIST	$ 51.61	$ 8,946	$ 107,349	1.00	$ 107,349	2,080	280	1,800	1,800
DETECTIVES	CRIME SCENE INVESTIGATOR	$ 49.84	$ 8,639	$ 103,667	3.00	$ 311,002	2,080	280	1,800	5,400
DETECTIVES	CRIME SCENE INVESTIGATOR, SENIOR	$ 53.88	$ 9,339	$ 112,070	1.00	$ 112,070	2,080	280	1,800	1,800
DETECTIVES	POLICE CHIEF, ASSISTANT	$ 143.51	$ 24,875	$ 298,501	1.00	$ 298,501	2,080	280	1,800	1,800
DETECTIVES	POLICE LIEUTENANT	$ 108.23	$ 18,760	$ 225,118	1.00	$ 225,118	2,080	280	1,800	1,800
DETECTIVES	POLICE OFFICER	$ 75.89	$ 13,154	$ 157,851	25.00	$ 3,946,280	2,080	280	1,800	45,000
DETECTIVES	POLICE SERGEANT	$ 90.47	$ 15,681	$ 188,178	5.00	$ 940,888	2,080	280	1,800	9,000
DETECTIVES	RESERVE POLICE OFFICER	$ 40.48	$ 7,017	$ 84,198	0.19	$ 15,998	2,080	280	1,800	342
Total					182.81	$ 27,295,879				**329,058**
Total										

User and Regulatory Fee Study
Cost of Service Calculation - Police Department

Allocation	Total [c]	Hours
Indirect (Training, Mandatory Rest, Meetings, etc.)	15%	49,359
Direct	85%	279,699
Total	100%	329,058

Holiday and Leave		Total [c]	Hours
Vacation		14	112
Holiday		11	88
Sick		9	72
Floating Holiday		1	8
Total		35	280

[a] Source: Salary schedule as of July 28, 2025.
[b] FTEs limited to Patrol, Traffic, and Detective units (i.e., direct service units).
[c] Amounts intended to serve as reasonable estimates. Amounts will vary from year-to-year.

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Police Department
Police Fees Cost of Service

Recurring Expenditures [a]

				01035353	01035354	01035355			
Exp Code	Exp Desc	Object	Object Desc	Patrol	Traffic	Detectives	Adjust for Hourly Rate Calc	Total	Note
70	REGULAR SALARIES	711001	SALARIES	$ 1,100,499	$ 927,319	$ 1,327,651	$ -	$ 3,355,468	
70	REGULAR SALARIES	711003	SALARIES PART TIME	$ 354,620	$ 204,254	$ 15,079	$ (573,954)	$ -	
71	SPECIAL PAYS			$ 17,809,057	$ 3,218,971	$ 6,929,298	$ -	$ 27,957,327	
72	BENEFITS			$ 14,562,883	$ 2,802,141	$ 6,038,217	$ -	$ 23,403,240	
81	CONTRACT SERVICES	811004	EQUIPMENT RENTAL	$ -	$ -	$ 28,163	$ -	$ 28,163	
81	CONTRACT SERVICES	811008	SERVICES	$ 208,027	$ 396,371	$ 351,053	$ -	$ 955,451	
81	CONTRACT SERVICES	811012	SERVICES JANITORIAL	$ -	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811015	SERVCES OTHER PRINT	$ -	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811025	CONTRACT SERVICES	$ 569,750	$ -	$ -	$ -	$ 569,750	
81	CONTRACT SERVICES	811027	SERVICES CITY PRINT	$ -	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811033	SERVICES COMPUTER	$ -	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811035	COMPUTER	$ -	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811040	MUNICIPAL SVCS	$ -	$ -	$ -	$ -	$ -	
81	CONTRACT SERVICES	811047	ANIMAL SHELTER	$ -	$ 124,786	$ -	$ (124,786)	$ -	
81	CONTRACT SERVICES	811065	PD DRONE PROGRAM	$ -	$ -	$ 420,495	$ -	$ 420,495	
82	GRANT OPERATING			$ -	$ -	$ -	$ -	$ -	
83	UTILITIES			$ -	$ -	$ 2,500	$ -	$ 2,500	
84	SUPPLIES &	841001	STEP UP PRGM (PD)	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841007	SUPPLIES OFFICE NOC	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841008	SUPPLIES COMP	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841010	SUPPLIES COPY	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841011	SUPPLIES AUTO PARTS	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841013	EOC EXPENSES	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841014	SUPPLIES JANITORIAL	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841015	SPECIAL DEPT	$ 13,291	$ 39,800	$ 15,562	$ (68,653)	$ -	
84	SUPPLIES &	841016	CERT PROGRAM	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841020	PRISIONER CUSTODY	$ 42,500	$ -	$ -	$ (42,500)	$ -	
84	SUPPLIES &	841022	PHOTO EXPENSE	$ -	$ -	$ 3,500	$ (3,500)	$ -	
84	SUPPLIES &	841023	SHOOTING RANGE	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841024	S.W.A.T. SUPPLIES	$ 53,623	$ -	$ -	$ (53,623)	$ -	
84	SUPPLIES &	841025	CANINE SUPPLIES	$ 12,590	$ -	$ -	$ (12,590)	$ -	
84	SUPPLIES &	841043	CONCRETE MATERIALS	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841044	TOOLS INSTRUMENTS	$ -	$ -	$ -	$ -	$ -	

Recurring Expenditures, continued [a]

				01035353	01035354	01035355			
Exp Code	Exp Desc	Object	Object Desc	Patrol	Traffic	Detectives	Adjust for Hourly Rate Calc	Total	Note
84	SUPPLIES &	841045	CIVIC CTR START UP	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841046	SPECIAL DEPT EXPENSE	$ -	$ -	$ 37,500	$ (37,500)	$ -	
84	SUPPLIES &	841059	RECLAIMED WATER	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841060	OTHER AGENCY FEES	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841064	CDD BOARDS &	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841065	COMPUTER SUPPLY	$ -	$ -	$ -	$ -	$ -	
84	SUPPLIES &	841069	MOUNTED	$ 40,000	$ -	$ -	$ -	$ 40,000	
84	SUPPLIES &	841070	ANIMAL SHELTER	$ -	$ 25,000	$ -	$ -	$ 25,000	
84	SUPPLIES &	841071	HOMELESS	$ -	$ -	$ -	$ -	$ -	
85	SUPPLIES &	851007	AUTOMOTIVE	$ -	$ -	$ -	$ -	$ -	
85	SUPPLIES &	851008	AUTO EXTERIOR	$ -	$ -	$ -	$ -	$ -	
85	SUPPLIES &	851009	COLLISION	$ -	$ -	$ -	$ -	$ -	
85	SUPPLIES &	851010	MAINT & REPAIR	$ 2,000	$ 5,000	$ 1,500	$ -	$ 8,500	
85	SUPPLIES &	851013	PRINTER	$ -	$ -	$ -	$ -	$ -	
85	SUPPLIES &	851016	MAINT & REPAIR	$ -	$ -	$ -	$ -	$ -	
85	SUPPLIES &	851037	MAINT & REPAIR NOC	$ -	$ -	$ -	$ -	$ -	
85	SUPPLIES &	851046	MAINT COMP	$ -	$ -	$ -	$ -	$ -	
85	SUPPLIES &	851047	MAINT COMP	$ -	$ -	$ -	$ -	$ -	
85	SUPPLIES &	851066	SEWER USE FEE/PROP	$ -	$ -	$ -	$ -	$ -	
85	SUPPLIES &	851072	SEWER FEES: FIXED +	$ -	$ -	$ -	$ -	$ -	
86	TRAVEL & TRAINING			$ 59,247	$ 12,384	$ 40,183	$ -	$ 111,814	
87	GENERAL EXPENSES			$ 1,015	$ 101,100	$ 4,030	$ -	$ 106,145	
88	INTERNAL SVC			$ 2,927,435	$ 694,818	$ 1,222,426	$ -	$ 4,844,679	
90	CAPITAL			$ -	$ -	$ -	$ -	$ -	
Total				$ 37,756,537	$ 8,551,944	$ 16,437,158	$ (917,106)	$ 61,828,533	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Police Department
Police Fees Cost of Service

Allocation of Citywide Overhead [b]

	01035353	01035354	01035355			
Description	Patrol	Traffic	Detectives	Adjust for Hourly Rate Calc	Total	Note
Allocation of Citywide Overhead	$ 14,725,049	$ 3,335,258	$ 6,410,491	$ -	$ 24,470,799	

Allocation of Department Administration [c]

	01035353	01035354	01035355			
Description	Patrol	Traffic	Detectives	Adjust for Hourly Rate Calc	Total	Note
Allocation of Department Administration	see Citywide OH	see Citywide OH	see Citywide OH	$ -	see Citywide OH	
Total	$ 52,481,586	$ 11,887,202	$ 22,847,649	$ (917,106)	$ 86,299,332	

Historical Cost Inflation for Police Department

Description	FY 23/24	FY 24/25	Annualized Inflation	Note
Total Department Expenditures	$ 71,385,304	$ 74,620,411	2.27%	[d]

Assumed Inflationary Adjustment for FY 26/27

Description	Total	Note
Total	3.00%	[e]

Forecast Expenditures

	01035353	01035354	01035355		
Description	Patrol	Traffic	Detectives	Total	Note
FY 26/27 Forecast Expenses	$ 52,481,586	$ 11,887,202	$ 22,847,649	$ 87,216,438	
Inflationary Adjustment	$ 1,574,448	$ 356,616	$ 685,429	$ 2,616,493	
Forecast Expenditures for Modeling	$ 54,056,034	$ 12,243,819	$ 23,533,079	$ 89,832,931	

Calculation of Fully-Burdened Hourly Rate

Description	Total	Note
Expenditures	$ 86,299,332	
Direct Hours	279,699	[f]
Total	**$ 309**	

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Police Department
Police Fees Cost of Service

Calculation of Cost Multiplier for Fully-Burdened Hourly Rate (Apply to Base Salary Cost Per Hour)

Description	FTE	Annual Hours Per FTE	Total Annual Hours	Estimated Salaries	Hourly Wage Rate Only Assuming Total Annual Hours	Fully-Burdened Hourly Rate	Indirect Cost Rate Multiplier (ICR)
Police	182.81	2,080	380,245	$ 27,295,879	$72	$309	4.30

Calculation of Fully-Burdened Hourly Rate by Position

Position	Total Salaries	Total FTE	Avg Salary Per FTE	Avg Salary Per Hour	ICR for Fully-Burdened Hourly Rate	Fully-Burdened Hourly Rate
CIVILIAN CUSTODY SUPERVISOR	$ 131,040	1.00	$ 131,040	$ 63	4.30	$ 271
COMMUNITY SERVICES OFFICER	$ 86,757	1.00	$ 86,757	$ 42	4.30	$ 179
CUSTODY OFFICER	$ 787,571	8.00	$ 98,446	$ 47	4.30	$ 203
POLICE CHIEF, ASSISTANT	$ 298,501	1.00	$ 298,501	$ 144	4.30	$ 617
POLICE LIEUTENANT	$ 900,474	4.00	$ 225,118	$ 108	4.30	$ 465
POLICE OFFICER	$ 11,996,691	76.00	$ 157,851	$ 76	4.30	$ 326
POLICE SERGEANT	$ 2,634,486	14.00	$ 188,178	$ 90	4.30	$ 389
RANGEMASTER-ARMORER	$ 97,718	1.00	$ 97,718	$ 47	4.30	$ 202
RESERVE POLICE OFFICER	$ 351,107	4.17	$ 84,198	$ 40	4.30	$ 174
ANIMAL CONTROL OFFICER	see separate worksheet					
ANIMAL CONTROL OFFICER, SENIOR	see separate worksheet					
COMMUNITY SERVICES OFFICER	$ -	4.00	$ -	$ -	4.30	$ -
COMMUNITY SERVICES OFFICER P/T	$ 287,614	3.45	$ 83,366	$ 40	4.30	$ 172
COMMUNITY SERVICES OFFICER, SENIOR	$ 86,757	1.00	$ 86,757	$ 42	4.30	$ 179
POLICE LIEUTENANT	$ 225,118	1.00	$ 225,118	$ 108	4.30	$ 465
POLICE OFFICER	$ 1,736,363	11.00	$ 157,851	$ 76	4.30	$ 326
POLICE SERGEANT	$ 376,355	2.00	$ 188,178	$ 90	4.30	$ 389
CIVILIAN INVESTIGATOR	$ 622,003	6.00	$ 103,667	$ 50	4.30	$ 214
COMMUNITY SERVICES OFFICER	$ 86,757	1.00	$ 86,757	$ 42	4.30	$ 179
CRIME ANALYST, SENIOR	$ 113,069	1.00	$ 113,069	$ 54	4.30	$ 234
CRIME PREVENTION SPECIALIST	$ 107,349	1.00	$ 107,349	$ 52	4.30	$ 222
CRIME SCENE INVESTIGATOR	$ 311,002	3.00	$ 103,667	$ 50	4.30	$ 214
CRIME SCENE INVESTIGATOR, SENIOR	$ 112,070	1.00	$ 112,070	$ 54	4.30	$ 232
POLICE CHIEF, ASSISTANT	$ 298,501	1.00	$ 298,501	$ 144	4.30	$ 617
POLICE LIEUTENANT	$ 225,118	1.00	$ 225,118	$ 108	4.30	$ 465
POLICE OFFICER	$ 3,946,280	25.00	$ 157,851	$ 76	4.30	$ 326
POLICE SERGEANT	$ 940,888	5.00	$ 188,178	$ 90	4.30	$ 389
RESERVE POLICE OFFICER	$ 15,998	0.19	$ 84,198	$ 40	4.30	$ 174

[a] Source: FY 25/26 Adopted Budget.

[b] Source: Citywide Overhead Cost Allocation Plan for use in FY 25/26.

[c] Department Administration costs are allocated to direct service units via the City's overhead cost allocation plan.

[d] Source: FY 25/26 Adopted Budget. Page 175.

[e] Amount rounded for modeling purposes.

[f] Source: See separate worksheet in this model, labeled "Cost of Service Calculation - Police Department - Allocation of Annual Labor Effort - Police".

City of Newport Beach
User and Regulatory Fee Study
Police Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Sworn	Non-Sworn	Total		Sworn	Non-Sworn		Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Charge Basis	Change %	Change $	Note
	Administration																
1	Civil Subpoena (per day; per employee)									Actual Cost; with $275 per day initial amount		Actual Cost; with $275 per day initial amount		per day; per employee			[a],[b], [c]
2	Concealed Weapon Permit Renewal									$25		$25			0%	$0	[d]
	~~a) Initial~~									~~$398~~							~~[d]~~
	~~b) Renewal~~									~~$25~~							~~[c]~~
3	Disturbance Advisory Card / Response	0.50				$326	$179		$163	$152		$163			7%	$11	
	Detective																
4	Massage Permit	0.25	2.00	2.25	x	$326	$179	=	$440	$439	100%	$440	100%	operator	0%	$1	
5	Second Hand Dealer Permit	0.75	1.00	1.75	x	$326	$179	=	$424	$363	86%	$423	100%		17%	$60	
	~~a) Permit~~									~~$363~~							
	~~b) Renewal + DOJ Fingerprint processing~~									~~$332~~							
	~~c) Second Hand/ Pawn Dealer Tag Check~~									~~$0~~							
	Patrol																
6	Emergency Response Billing								varies	100% Fully Loaded Hourly Rate	100%	100% Fully Loaded Hourly Rate	100%				[e]
7	Motorized Scooter Penalty									$200		$200			0%	$0	
	Support Services																
8	Alarms																
	a) Alarm Application (Monitored or Unmonitored)									$63		$65			3%	$2	
	b) Alarm-Monitor Fee									$228		$235		annual	3%	$7	
	c) Commercial Alarm Permit - Annual Renewal									$38		$39			3%	$1	
	d) Residential Alarm Permit - Triennial									$38		$39		residential alarm permit	3%	$1	
	e) Monitoring Decal (package of 10)									$6		$6			0%	$0	
	f) Monitoring Sign (Telephonic Alarm System)									$10		$10			0%	$0	
9	False Alarm - Billable (within a 12 month period)																
	a) First and Second Response									No Charge		No Charge					
	b) Third Response									$50		$50			0%	$0	
	c) Fourth Response									$100		$100			0%	$0	
	d) Fifth Response									$125		$125			0%	$0	
	e) Each Additional Response									Prior Violation + $25		Prior Violation + $25					
10	Police Reports		0.50	0.50	x	$326	$179	=	$90	$3.25	4%	$5	6%		54%	$2	
11	Dispatch Audio		1.00	1.00	x	$326	$179	=	$179	$105	59%	$105	59%		0%	$0	
	~~a) Dispatch~~									~~$105~~							
	~~b) Evidence~~									~~$90~~							

City of Newport Beach
User and Regulatory Fee Study
Police Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Fee Description	Sworn	Non-Sworn	Total		Sworn	Non-Sworn		Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Charge Basis	Change %	Change $	Note
12	Photographs~~ Digital (on CD only)~~		0.25	0.25	x	$326	$179	=	$45	$44	98%	$44	98%		0%	$0	
13	Citation Sign Off Fee		0.25	0.25	x	$326	$179	=	$45	$10	22%	$10	22%	per sign off	0%	$0	
14	Clearance Letters		0.25	0.25	x	$326	$179	=	$45	$6	13%	$10	22%		67%	$4	
15	Finger Printing		0.25	0.25	x	$326	$179	=	$45	$26	58%	$30	67%		15%	$4	[f]
16	Tow Fee / Vehicle Release Fee	0.50	0.25	0.75	x	$326	$179	=	$208								
	a) Customer Fee									$160	91%	$176	100%	each	10%	$16	
	b) Vehicle Release Fee									$29	91%	$32	100%	each	10%	$3	
17	E-Bike Impound Release Fee	0.25	0.25	0.50	x	$326	$179	=	$126	n/a - new	0%	$125	99%	each	new	new	
18	Registrant - Narcotics	1.00		1.00	x	$326	$179	=	$326	No Charge	0%	No Charge	0%		0%	$0	
19	Registrant - Sex	1.00		1.00	x	$326	$179	=	$326	No Charge	0%	No Charge	0%		0%	$0	
20	Solicitor application - per name		0.50	0.50	x	$326	$179	=	$90	$44	49%	$50	56%		14%	$6	
21	Subpoena Duces Tecum									see notes		see notes					[g]
22	Vehicle Repossession									$15.00		$15.00			0%	$0	[h]
23	Video		1.00	1.00	x	$326	$179	=	$179	$180	100%	$179	100%		0%	($1)	

[a] Actual amounts paid shall be calculated in accordance with California Government Code 68096.1. (a) Any employee of a local agency who is obliged by a subpoena to attend a civil action or proceeding as a witness in litigation in a matter regarding an event or transaction that he or she perceived or investigated in the course of his or her duties, to which that local agency is not a party, shall receive the salary or other compensation to which he or she is normally entitled from that local agency during the time that he or she prepares for his or her response and appearance, during the time that he or she travels to and from the place where the court or other tribunal is located and while he or she is required to remain at that place pursuant to the subpoena. He or she shall also receive from that local agency the actual necessary and reasonable traveling expenses he or she incurred in complying with the subpoena. (b) The party at whose request the subpoena is issued shall reimburse the local agency for the full cost incurred by the local agency in paying the employee his or her salary or other compensation and traveling expenses as provided for in this section, for each day that the employee is required to remain in attendance pursuant to the subpoena. The amount of two hundred seventy-five dollars ($275), together with the subpoena, shall be tendered to that local agency for each day that the employee is required to remain in attendance pursuant to the subpoena. (c) If the actual expenses should later prove to be less than the amount tendered, the excess of the amount tendered shall be refunded. (d) If the actual expenses should later prove to be more than the amount tendered, the difference shall be paid to the local agency by the party at whose request the subpoena was issued.

[b] Actual amounts paid shall be calculated in accordance with California Government Code 68097.2. (b) The party at whose request the subpoena is issued shall reimburse the public entity for the full cost to the public entity incurred in paying the peace officer, firefighter, state employee, trial court employee, or specified county employee his or her salary or other compensation and traveling expenses as provided for in this section, for each day that the peace officer, firefighter, state employee, trial court employee, or specified county employee is required to remain in attendance pursuant to the subpoena. The amount of two hundred seventy-five dollars ($275), together with the subpoena, shall be tendered to the person accepting the subpoena for each day that the peace officer, firefighter, state employee, trial court employee, or specified county employee is required to remain in attendance pursuant to the subpoena. (c) If the actual expenses should later prove to be less than the amount tendered, the excess of the amount tendered shall be refunded. (d) If the actual expenses should later prove to be more than the amount deposited, the difference shall be paid to the public entity by the party at whose request the subpoena is issued.

[c] Salary/other compensation shall be determined based on the City's most current adopted salary schedule (top step) by position, subject to existing MOU provisions and minimums for court appearances. If preparation, service, or travel is provided during overtime hours, the City shall use overtime rate for calculating actual costs, subject to existing MOU provisions and minimums for court appearances.

[d] Currently $25 and any additional pass thru costs required .

[e] Pursuant to Gov. Code 53150.

[f] Additional DOJ fee may apply.

[g] 100% of State Established Fee - Incremental charge is labor cost per quarter hour (15 min). Total fee is incremental charge plus $0.10 per pg std, $0.20 per pg copy microfilm doc, actual cost for oversized, and others as stated in the code.

[h] 100% of State Established Fee.

City of Newport Beach
User and Regulatory Fee Study
Police Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

Fee Description	Sworn	Non-Sworn	Total	Sworn	Non-Sworn	Est. Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Charge Basis	Change %	Change $	Note

	Fee Description	Current Fee	Reason	Note
	Fees Removed from Schedule			
~~1~~	~~Arrest Reports~~	~~$3.25~~	See Police Report Fee	
~~2~~	~~Crime Reports~~	~~$3.25~~	See Police Report Fee	
~~3~~	~~Traffic Collision Reports~~	~~$3.25~~	See Police Report Fee	
~~4~~	~~Missing Persons Report~~	~~$3.25~~	See Police Report Fee	
~~5~~	~~Domestic Violence Reports~~	~~$0~~	~~n/a~~	
~~6~~	~~Bike Licenses~~	~~No Charge~~	~~n/a~~	
~~7~~	~~Taxicab Permitting~~		Move to Admin Svcs	
	~~a) Company Permit~~	~~$1,712~~	Move to Admin Svcs	~~[i]~~
	~~b) Vehicle Permit (Per Vehicle)~~	~~$1,442~~	Move to Admin Svcs	~~[i]~~
	~~c) Driver Permit~~	~~$1,712~~	Move to Admin Svcs	~~[i]~~

~~[i] Amount shown does not include applicable fingerprint/livescan fees and any fees collected on behalf of other agencies (e.g., Department of Justice fees).~~



User and Regulatory Fees

Police Fees - Animal Regulation Fees

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Police Department
Allocation of Annual Labor Effort - Police - Animal Control

Position [a],[b]	Hourly [a]	Monthly [a]	Yearly [a]	FTE	Yearly Aggregate	Total Hours Per FTE	Less: Holiday & Leave [c]	Hours Per FTE	Productive Hours
ANIMAL CONTROL OFFICER	$ 47.14	$ 8,171	$ 98,051	3.00	$ 294,154	2,080	280	1,800	5,400
ANIMAL CONTROL OFFICER, SENIOR	$ 54.36	$ 9,422	$ 113,069	2.00	$ 226,138	2,080	280	1,800	3,600
Total				5.00	$ 520,291				**9,000**
Total									

Productive Hours Allocation	Total [c]	Hours
Indirect (Training, Mandatory Rest, Meetings, etc.)	15%	1,350
Direct	85%	7,650
Total	100%	9,000

Holiday and Leave	Total [c]	Hours
Vacation	14	112
Holiday	11	88
Sick	9	72
Floating Holiday	1	8
Total	35	280

[a] Source: Salary schedule as of July 28, 2025.
[b] FTEs limited to Animal Control Staff in the Traffic unit (i.e., direct service units).
[c] Amounts intended to serve as reasonable estimates. Amounts will vary from year-to-year.

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Police Department
Police - Animal Regulation Fees Cost of Service

Recurring Expenditures [a]

Exp Code	Exp Desc	Object	Object Desc	01035354 Traffic (Animal Control)	Adjust for Hourly Rate Calc	Total	Note
70	REGULAR SALARIES	711001	SALARIES	$ 520,291	$ -	$ 520,291	
72	BENEFITS			$ 260,146	$ -	$ 260,146	[b]
81	CONTRACT SERVICES	811047	ANIMAL SHELTER	$ 124,786	$ -	$ 124,786	
84	SUPPLIES &	841070	ANIMAL SHELTER	$ 25,000	$ -	$ 25,000	
Total				$ 930,223	$ -	$ 930,223	

Allocation of Citywide Overhead

Description	01035354 Traffic (Animal Control)	Adjust for Hourly Rate Calc	Total	Note
Allocation of Citywide Overhead	$ 93,022	$ -	$ 93,022	[c]

Allocation of Department Administration [d]

Description	01035354 Traffic (Animal Control)	Adjust for Hourly Rate Calc	Total	Note
Allocation of Department Administration	see Citywide OH	$ -	see Citywide OH	
Total	$ 1,023,245	$ -	$ 1,023,245	

Historical Cost Inflation for Police Department

Description	FY 24/25	FY 25/26	Annualized Inflation	Note
Total Department Expenditures	$ 80,807,428	$ 83,294,652	1.54%	[e]

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Police Department
Police - Animal Regulation Fees Cost of Service

Assumed Inflationary Adjustment for FY 26/27

Description	Total	Note
Total	3.00%	[f]

Forecast Expenditures

	01035354		
Description	Traffic (Animal Control)	Total	Note
FY 26/27 Forecast Expenses	$ 1,023,245	$ 1,023,245	
Inflationary Adjustment	$ 30,697	$ 30,697	
Forecast Expenditures for Modeling	$ 1,053,942	$ 1,053,942	

Calculation of Fully-Burdened Hourly Rate

Description	Total	Note
Expenditures	$ 1,053,942	
Direct Hours	7,650	[g]
Total	**$ 138**	

Calculation of Cost Multiplier for Fully-Burdened Hourly Rate (Apply to Base Salary Cost Per Hour)

Description	FTE	Annual Hours Per FTE	Total Annual Hours	Estimated Salaries	Hourly Wage Rate Only Assuming Total Annual Hours	Fully-Burdened Hourly Rate	Indirect Cost Rate Multiplier (ICR)
Police - Animal Control	5.00	2,080	10,400	$ 520,291	$50	$138	2.75

Calculation of Fully-Burdened Hourly Rate by Position

Position	Total Salaries	Total FTE	Avg Salary Per FTE	Avg Salary Per Hour	ICR for Fully-Burdened Hourly Rate	Fully-Burdened Hourly Rate
ANIMAL CONTROL OFFICER	$ 294,154	3.00	$ 98,051	$ 47	2.75	$ 130
ANIMAL CONTROL OFFICER, SENIOR	$ 226,138	2.00	$ 113,069	$ 54	2.75	$ 150

[a] Source: FY 25/26 Adopted Budget.

[b] Amount intended to serve as reasonable estimate. Assumes benefit rate equal to 50% of salaries.

[c] Assumes deMinimus rate for citywide overhead support to animal control. True allocation of overhead for Traffic Division is included in separate worksheet.

[d] Department Administration costs are allocated to direct service units via the City's overhead cost allocation plan.

[e] Source: FY 25/26 Adopted Budget. Page 41.

[f] Amount rounded for modeling purposes.

[g] Source: See separate worksheet in this model, labeled "Cost of Service Calculation - Police Department - Allocation of Annual Labor Effort - Police - Animal Control".

City of Newport Beach
User and Regulatory Fee Study
Cost of Service Calculation - Police Department
Police - Animal Control Fee Revenues

Recurring Revenues

Org	Org Desc	Rev Code	Rev Code Desc	Object	Object Desc	FY 22/23 Actual	FY 23/24 Actual	Average	Note
		42	LICENSES PERMITS	421010	DOG LICENSES	$ 110,708	$ 104,121	$ 107,415	
		42	LICENSES PERMITS	421011	DOG LICENSES - CITY NAT BANK	$ 4,920	$ (5,656)	$ (368)	
01035352	POLICE	42	LICENSES PERMITS	421012	AC MISC ANIMAL INSPEC SERVICES	$ -	$ 155	$ 78	
01035352	POLICE	52	SERVICE FEES & CHARG	521670	AC ANIMAL IMPOUND FEE	$ 4,063	$ 5,231	$ 4,647	
01035352	POLICE	52	SERVICE FEES & CHARG	521671	AC BOARDING FEE	$ 5,350	$ 1,981	$ 3,665	
01035352	POLICE	52	SERVICE FEES & CHARG	521672	AC MEDICAL FEE	$ -	$ -	$ -	
01035352	POLICE	52	SERVICE FEES & CHARG	521673	AC OWNER RELINQUISHMENT FEE	$ 700	$ 1,300	$ 1,000	
01035352	POLICE	52	SERVICE FEES & CHARG	521674	AC NON ALTER FEE	$ 971	$ 1,283	$ 1,127	
01035352	POLICE	52	SERVICE FEES & CHARG	521675	AC ADOPTION FEE	$ 22,528	$ 14,475	$ 18,502	
Total						$ 149,239	$ 122,889	$ 136,064	

City of Newport Beach
User and Regulatory Fee Study
Police Fees - Animal Control Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Description	Service Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Charge Basis	Change %	Change $	Note
	LICENSE FEES													
1	Dog Licenses													
	a) Unaltered						$56		$60			7%	$4	
	b) Sterilized						$28		$30			7%	$2	
	c) Late Charge						$5		$5			0%	$0	
	d) Tag Replacement						$7		$7			0%	$0	
	ADOPTION FEES													
2	Adoption Fee													
	a) Cats													
	i) Senior Cat - Animal Over 8 Years Old						$70		$70			0%	$0	
	ii) Cat - All Others						$90		$90			0%	$0	
	b) Dogs													
	i) Senior Dog - Animal Over 8 Years Old						$70		$70			0%	$0	
	ii) Dog - All Others						$150		$150			0%	$0	
	c) Kitten						$110		$110			0%	$0	
	d) Puppy						$225		$225			0%	$0	
	e) Small Animal						$45		$45			0%	$0	
	BOARDING FEES													
3	Boarding Fee													
	a) Animal Boarding - Per Day						$25		$25		per day	0%	$0	
	b) Small Animal Boarding - Per Day						$10		$10		per day	0%	$0	
	IMPOUND FEES													
4	Impound Fee													
	a) Impound Fee (Dogs, Cats, Other Similar Size Animals)	1.00	x	$138	=	$138	$66	48%	$70	51%		6%	$4	
	b) Impound Fine for Nonspayed or Unneutered Animal													
	i) First Impound						$35	varies	$35	varies		0%	$0	
	ii) Second Impound						$50	varies	$50	varies		0%	$0	
	iii) Third Impound and Subsequent Impounds						$100	varies	$100	varies		0%	$0	

City of Newport Beach
User and Regulatory Fee Study
Police Fees - Animal Control Fees
Cost of Service Calculation - At Fully-Burdened Hourly Rate

	Description	Service Time		Hourly Rate		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Charge Basis	Change %	Change $	Note
	KENNEL LICENSE													
5	Kennel License													
	a) 10 - 29 Animals	1.75	x	$138	=	$242	$231	96%	$241	100%		4%	$10	
	b) 30 - 59 Animals	2.25	x	$138	=	$311	$297	96%	$310	100%		4%	$13	
	MISCELLANEOUS ANIMAL INSPECTION SERVICES													
6	Miscellaneous Animal Inspection Services													
	a) Pot Bellied Pig	1.25	x	$138	=	$173	$165	96%	$172	100%		4%	$7	
	b) Wild Animal Permits	1.25	x	$138	=	$173	$165	96%	$172	100%		4%	$7	
	c) Court Ordered Inspection	1.25	x	$138	=	$173	$165	96%	$172	100%		4%	$7	
	OWNER TURN-IN FEE													
7	Owner Turn-in Fee													
	a) Altered Animal						$100		$100			0%	$0	
	b) Unaltered Animal						$200		$200			0%	$0	
	DECLARED DANGEROUS ANIMAL FEE													
8	Declared Dangerous Animal Fee	2.00	x	$138	=	$276	$264	n/a - new	$276	100%	In addition to base animal license fee	5%	$12	



User and Regulatory Fees

Short-Term Lodging Permit Fees

City of Newport Beach
User and Regulatory Fee Study
Administrative Services Department
Cost of Service Calculation - Short-Term Lodging Permit Fees

	Fee Description	Service Time		FBHR		Subtotal		Code Enforc'mt	Hearing Officer		Cost of Service	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Change %	Change $	Note
1	Short-Term Lodging Permits																	
	a) Initial	2.13	x	$151	=	$322	+	$328		=	$650	$300	46%	$649	100%	116%	$349	
	b) Renewal	1.85	x	$151	=	$279	+	$328		=	$607	$336	55%	$607	100%	81%	$271	
	c) Reinstatement	2.50	x	$151	=	$378	+			=	$378	$109	29%	$377	100%	246%	$268	
	d) Change in Information	0.10	x	$151	=	$15	+			=	$15	$14	93%	$15	99%	7%	$1	
	e) Duplicate / Reprint	0.08	x	$151	=	$13	+			=	$13	$12	95%	$12	95%	0%	$0	
	f) Suspension or Revocation Hearing																	
	i) Applicant Successful	9.25	x	$151	=	$1,397	+		$1,050	=	$2,447	$0	0%	$0	0%	0%	$0	
	ii) Applicant Unsuccessful	9.25	x	$151	=	$1,397	+		$1,050	=	$2,447	$760	31%	$1,224	50%	61%	$464	

[a] Source: Service times provided by City staff.

[b] Source: FY 24/25 study fully-burdened hourly rate adjusted by regional cost inflation for FY 25/26 and FY 26/27 inflationary adjustments.

[c] Source: Estimated staffing FTE need and position provided by Administrative Services Department staff.

City of Newport Beach
User and Regulatory Fee Study
Administrative Services Department
Cost of Service Calculation - Short-Term Lodging Permit Fees

Short-Term Lodging Code Enforcement Regulation

Short-Term Lodging Permits - Permit Count

Description	Total	Note
Initial Permit	116	[a]
Renewal Permit	1,486	[a]
Total	1,602	

Code Enforcement Costs

Description	Fully-Burdened Cost by Position	FTE for Short-Term Lodging Regulation	Total	Note
Code Enforcement Officer I, II, Senior *	$262,577	2.00	$525,154	[b],[c],[d]

Cost Per Permit

Description	Total	Note
Total Costs	$525,154	
Permit Count	1,602	
Total	$328	

[a] Source: Annual volume provided by City staff.

[b] Source: FY 25/26 cost of service study.

[c] Source: Estimated staffing FTE need and position provided by Code Enforcement staff.

[d] * Code enforcement officer fully burdened cost is a blended rate of the Code Enforcement Officer I, Officer II, and Senior Code Enforcement Officer positions.



User and Regulatory Fees

Fiscal Impact of Proposed Fee Adjustments

City of Newport Beach
User and Regulatory Fee Study
Fiscal Impact of Proposed Fee Changes

Fee Related Services	Fund	Current Fee Revenue	Proposed Fee Revenue	Fiscal Impact	Note
Development: Building Fees	General Fund	$8,893,000	$9,160,000	$267,000	[a]
Development: Planning Fees	General Fund	$981,000	$1,030,000	$49,000	[a],[b]
Fire Prevention Fees	General Fund	$560,000	$588,000	$28,000	[a]
Fire Emergency Med Svcs (EMS)	General Fund	$5,269,000	$5,310,000	$41,000	[a]
Fire Junior Lifeguard	General Fund	$1,228,000	$1,302,000	$74,000	[a]
Police - Animal Regulation	General Fund	$136,000	$146,000	$10,000	[a]
Police - Records and Services	General Fund	$498,000	$523,000	$25,000	[a]
Admin Svcs - Short-Term Rental Permits	General Fund	$534,000	$977,000	$443,000	[c]
Total		$18,099,000	$19,036,000	$937,000	

[a] Source: Current fee revenue based on average of FY 22/23 and FY 23/24 actual revenues.

[b] Planning fees include General Plan Maintenance Fee.

[c] Based on current volume of annual initial and renewal permit applications.

Attachment D

Redlined Schedule of Rents, Fines, and Fees for FY 2026-27



Schedule of Rents, Fines and Fees

Effective Fiscal Year 2026-27

City of Newport Beach
USER AND REGULATORY FEE SCHEDULE
Table of Contents

Services / Activities / Subject Matter	Page
ALL DEPARTMENTS	1
COMMUNITY DEVELOPMENT	
BUILDING	3
PLANNING	21
REAL ROPERTY	26
CODE ENFORCEMENT	28
ADMINISTRATIVE SERVICES	29
FIRE DEPARTMENT & LIFEGUARDS	
EMERGENCY MEDICAL SERVICES	35
FIRE PREVENTION	36
LIFEGUARD OPERATIONS & JUNIOR LIFEGUARDS PROGRAM	43
HARBOR	44
INFORMATION TECHNOLOGY	48
LIBRARY	49
POLICE	51
ANIMAL CONTROL	54
PUBLIC WORKS	
ENGINEERING	56
HARBOR RESOURCES	59
WATER QUALITY / CONSERVATION / ENVIRONMENTAL	60
RECREATION AND SENIOR SERVICES	61
MUNICIPAL OPERATIONS	82
UTILITIES	83
DEVELOPMENT IMPACT FEES	87

City of Newport Beach - Schedule of Rents, Fines and Fees

ALL DEPARTMENTS

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
1	"B" Size Atlas Map Book Sheets	Actual Cost	Actual Cost		100% of Contractor Cost.	No
2	"B" Size Color Maps	Actual Cost	Actual Cost		100% of Contractor Cost.	No
3	"D" Size Atlas Sheets Maps	Actual Cost	Actual Cost		100% of Contractor Cost.	No
4	"E" Size Maps	Actual Cost	Actual Cost		100% of Contractor Cost.	No
5	Atlas Books	Actual Cost	Actual Cost		100% of Contractor Cost.	No
6	Copies					
	a) 8.5" x 11" Black and White Copy	$0.03	$0.03	per page		No
	b) 8.5" x 11" Color Copy	$0.07	$0.07	per page		No
7	Appeals					
	a) Appellant Unsuccessful	varies	varies		Appeal fees vary depending on type of appeal. Various appeal fees are listed throughout fee schedule.	No
	b) Appellant Successful	$0	$0		No fee per M.C. 3.36.030 Exhibit A. A deposit equal to the Appellant Unsuccessful fee is required at the time of filing an appeal and will be refunded in full only if the appeal is successful.	No
8	Delinquent Charges and Fees					
	a) Collection Costs	Actual Cost	Actual Cost		100% of all third party costs and charges.	No
	b) Penalty and Interest					
	i) First penalty	10%	10%			No
	ii) Second penalty	10%	10%			No
	iii) Interest	10%	10%			No
9	Credit Card Convenience Fee (% of fee paid by credit card)	2.85%, or pass-through, as applicable	2.85%, or pass-through, as applicable		When the City is charged for processing the credit card transaction, the City's fee to the customer is 2.85% to offset the cost to the City. When the customer is charged directly to process the transaction, the fee is a pass-though directly to the customer.	No
10	Parking Meter Mobile Application Payment Processing Fee	pass-through	pass-through			No
11	DOJ Fee for Fingerprint Processing	Actual Cost	Actual Cost		Pass Through 100% DOJ Charge.	No
12	DVD/CD	$0.49	$0.49	each		No
13	Flash Drive	$6.00	$6.00	each		No
14	Lobbyist Registration	Actual Cost	Actual Cost		100% of Contractor Cost.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

ALL DEPARTMENTS

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
15 Notary Fee	$15.00	$15.00	per signature	Maximum amount permitted.	No
16 Outside Copy Services	pass-through	pass-through		100% of Contractor Cost.	No
17 Public Record Requests	Actual Cost	Actual Cost		Materials plus Direct Salary & Benefits Hourly Duplication Rate.	No
18 Records on Computer DVD/CD/Flash Drive	Actual Cost	Actual Cost		Materials plus Direct Salary & Benefits Hourly Duplication Rate.	No
19 Return Check Fee					
a) First returned check	$25.00	$25.00			No
b) Second and subsequent returned checks	$35.00	$35.00			No
20 Scanned Copy	$0.01	$0.01	per page		No
21 User Service not otherwise identified herein	Actual Cost	Actual Cost		Full hourly and burden rate of personnel; fee shall not exceed the actual cost incurred.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Permit Issuance Fee					
1	Permit Issuance Fee	$42.00	$45.00	flat fee		Yes
2	Supplemental Permits Issuance, Fee For Each Permit	$12.00	$13.00	flat fee		Yes
3	**Building Standards (SB 1473) Fee (Valuation)**					
	a) $1 - $25,000	$1.00	$1.00	flat fee	Fee established by State of CA.	No
	b) $25,001 - $50,000	$2.00	$2.00	flat fee	Fee established by State of CA.	No
	c) $50,001 - $75,000	$3.00	$3.00	flat fee	Fee established by State of CA.	No
	d) $75,001 - $100,000	$4.00	$4.00	flat fee	Fee established by State of CA.	No
	e) Each Add'l $25,000 or fraction thereof	Add $1	Add $1	variable fee	Fee established by State of CA.	No
4	**General Plan Maintenance Fee - % of Building Permit Fee**	5.00%	5.00%	determined through reference fee	Fee will be applied to permit fees for all new construction, additions, and additions with alterations for residential and commercial projects.	No
5	~~**Record Management Fee - Per Sheet**~~ **Development Technology Fee - % of Permit Fee**	~~**$2.00**~~	2.00%	determined through reference fee ~~per sheet~~	Fee will be applied to permit fees except solar permits.	No
6	**Strong Motion Instrumentation (SMI) Fee**					
	a) Category 1 Construction (1 to 3 Story Residential)	Greater of $0.50 or valuation x .00013	Greater of $0.50 or valuation x .00013	variable fee	Section 2705 Public Resources Code.	No
	b) Category 2 Construction (Over 3 story Residential and all Commercial)	Greater of $0.50 or valuation x .00028	Greater of $0.50 or valuation x .00028	variable fee	Section 2705 Public Resources Code.	No
7	**Building Waste Management Administration Fee**	$29.00	$32.00	flat fee		Yes
	Building Permit					
8	**Additions of Garages/Carports - One/Two Family Residential**					
	a) Plan Review	~~$464.00~~				
	i) Building	$406.75	$439.00	flat fee		Yes
	ii) Planning	$57.25	$69.00	flat fee		Yes
	b) Permit & Inspection	$740.00	$756.00	flat fee		Yes
9	**Fences/Retaining Walls**					
	a) Plan Review	Same As Plan Review	Same As Plan Review	variable fee		No
	b) Permit & Inspection	Same As Building Permit Fee Table	Same As Building Permit Fee Table	variable fee		No
10	**Fire Sprinkler/Alarms/Misc.**					
	a) Plan Review	$248.00	$293.00	flat fee		Yes
	b) Permit & Inspection	$300.00	$305.00	flat fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
11 Harbor Construction					
a) Plan Review	$346.00	$366.00	flat fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	Yes
b) Permit & Inspection	$331.00	$366.00	flat fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	Yes
12 Patios/Decks/Trellis - One/Two Family Residential					
a) Plan Review	~~$358.00~~				
i) Building	$300.75	$293.00	flat fee		Yes
ii) Planning	$57.25	$69.00	flat fee		Yes
b) Permit & Inspection	$435.00	$427.00	flat fee		Yes
13 Pool/Spa - One/Two Family Residential					
a) Plan Review	~~$443.00~~				
i) Building	$385.75	$439.00	flat fee		Yes
ii) Planning	$57.25	$69.00	flat fee		Yes
b) Permit & Inspection	$493.00	$488.00	flat fee		Yes
14 Re-Roof - One/Two Family Residential					
a) Plan Review	$190.00	$219.00	flat fee		Yes
b) Permit & Inspection	$393.00	$366.00	flat fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
15 Solar					
a) Residential					
i) 15 kW or Less:					
a) Plan Review	$210.00	$210.00	flat fee	GC Sec. 66015.	No
b) Permit & Inspection	$240.00	$240.00	flat fee	GC Sec. 66015.	No
ii) More than 15 kW					
a) Plan Review	$210.00	$210.00	flat fee	GC Sec. 66015.	No
b) Permit & Inspection					
i) First 15 kW	$240.00	$240.00	flat fee	GC Sec. 66015.	No
ii) Each Additional kW	$15.00	$15.00	flat fee	GC Sec. 66015.	No
b) Commercial					
i) 50 kW or Less:					
a) Plan Review	$460.00	$460.00	flat fee	GC Sec. 66015.	No
b) Permit & Inspection	$540.00	$540.00	flat fee	GC Sec. 66015.	No
ii) 50 kW to 250 kW					
a) Plan Review					
i) First 50 kW	$460.00	$460.00	flat fee	GC Sec. 66015.	No
ii) Each Additional kW above 50 kW	$3.22	$3.22	flat fee	GC Sec. 66015.	No
b) Permit & Inspection					
i) First 50 kW	$540.00	$540.00	flat fee	GC Sec. 66015.	No
ii) Each Additional kW above 50 kW	$3.78	$3.78	flat fee	GC Sec. 66015.	No
iii) More than 250 kW					
a) Plan Review					
i) First 250 kW	$1,103.00	$1,103.00	flat fee	GC Sec. 66015.	No
ii) Each Additional kW above 250 kW	$2.30	$2.30	flat fee	GC Sec. 66015.	No
b) Permit & Inspection					
i) First 250 kW	$1,297.00	$1,297.00	flat fee	GC Sec. 66015.	No
ii) Each Additional kW above 250 kW	$2.70	$2.70	flat fee	GC Sec. 66015.	No

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
16 Non-Residential, Multi-Family (3 or More Units), Residential Alterations, Misc. Fences/Retaining Walls					
a) Plan Review	87% of Building Permit Fee	87% of Building Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No
b) Permit & Inspection					
i) $1.00 To $2,000.00	$125.00	$122.00	flat fee		Yes
ii) $2,001.00 To $25,000.00	~~$126.00~~		~~variable fee~~	~~Base fee for the first $2,000 + incremental cost for each addtl $1,000 or fraction of, to and including $25,000; increment $18.15.~~	~~Yes~~
a) Base fee for first $2,000	$126.00	$122.00	variable fee		Yes
b) Incremental fee for each additional $1,000 or fraction of, to and including $25,000	$18.15	$21.22	variable fee		Yes
iii) $25,001.00 To $50,000.00	~~$571.00~~		~~variable fee~~	~~Base fee for the first $25,000 + incremental cost for each addtl $1,000 or fraction of, to and including $50,000; increment $13.32.~~	~~Yes~~
a) Base fee for first $25,000	$571.00	$610.00	variable fee		Yes
b) Incremental fee for each additional $1,000 or fraction of, to and including $50,000	$13.32	$14.64	variable fee		Yes
iv) $50,001.00 To $100,000.00	~~$926.00~~		~~variable fee~~	~~Base fee for the first $50,000 + incremental cost for each addtl $1,000 or fraction of, to and including $100,000; increment $9.20.~~	~~Yes~~
a) Base fee for first $50,000	$926.00	$976.00	variable fee		Yes
b) Incremental fee for each additional $1,000 or fraction of, to and including $100,000	$9.20	$9.76	variable fee		Yes
v) $100,001.00 To $500,000.00	~~$1,416.00~~		~~variable fee~~	~~Base fee for the first $100,000 + incremental cost for each addtl $1,000 or fraction of, to and including $500,000; increment $6.86.~~	~~Yes~~
a) Base fee for first $100,000	$1,416.00	$1,464.00	variable fee		Yes
b) Incremental fee for each additional $1,000 or fraction of, to and including $500,000	$6.86	$7.32	variable fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
vi) $500,001.00 To $1,000,000.00	~~$4,338.00~~		~~variable fee~~	~~Base fee for the first $500,000 + incremental cost for each addtl $1,000 or fraction of, to and including $1,000,000; increment $6.15.~~	~~Yes~~
a) Base fee for first $500,000	$4,338.00	$4,392.00	variable fee		Yes
b) Incremental fee for each additional $1,000 or fraction of, to and including $1,000,000	$6.15	$6.83	variable fee		Yes
vii) $1,000,001.00 to $5,000,000.00	~~$7,615.00~~		~~variable fee~~	~~Base fee for the first $1,000,000 + incremental cost for each addtl $1,000 or fraction of, to and including $5,000,000; increment $4.08.~~	~~Yes~~
a) Base fee for first $1,000,000	$7,615.00	$7,808.00	variable fee		Yes
b) Incremental fee for each additional $1,000 or fraction of, to and including $5,000,000	$4.08	$4.39	variable fee		Yes
viii) Over $5,000,000	~~$25,015.00~~		~~variable fee~~	~~Base fee for the first $5,000,000 + incremental cost for each addtl $5,000 or a fraction of; increment $4.08.~~	~~Yes~~
a) Base fee for first $5,000,000	$25,015.00	$25,376.00	variable fee		Yes
b) Incremental fee for each additional $1,000 or fraction of	$4.08	$4.39	variable fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
17 One/Two Family Addition					
a) Plan Review					
i) 0-100 SF	~~$730.00~~				
a) Building	$501.00	$512.75	flat fee		Yes
b) Planning	$229.00	$277.00	flat fee		Yes
ii) 101-250 SF	~~$949.00~~				
a) Building	$720.00	$732.50	flat fee		Yes
b) Planning	$229.00	$277.00	flat fee		Yes
iii) 251-500 SF	~~$1,314.00~~				
a) Building	$1,085.00	$1,098.75	flat fee		Yes
b) Planning	$229.00	$415.50	flat fee		Yes
iv) 501-1,000 SF	~~$1,825.00~~				
a) Building	~~$1,596.00~~		~~flat fee~~		~~Yes~~
i) Base fee for first 500 SF	$1,596.00	$1,611.50	variable fee		Yes
ii) Incremental fee for each additional 100 SF or fraction of, to and including 1,000 SF		$175.80	variable fee		Yes
b) Planning	$229.00	$415.50	flat fee		Yes
v) 1,001-2,000 SF	~~$2,701.00~~				
a) Building	~~$2,472.00~~		~~flat fee~~		~~Yes~~
i) Base fee for first 1,000 SF	$2,472.00	$2,490.50	variable fee		Yes
ii) Incremental fee for each additional 100 SF or fraction of, to and including 2,000 SF		$131.85	variable fee		Yes
b) Planning	$229.00	$554.00	flat fee		Yes
vi) 2,001-3,000 SF	~~$4,015.00~~				
a) Building	~~$3,786.00~~		~~flat fee~~		~~Yes~~
i) Base fee for first 2,000 SF	$3,786.00	$3,809.00	variable fee		Yes
ii) Incremental fee for each additional 100 SF or fraction of, to and including 3,000 SF		$102.55	variable fee		Yes
b) Planning	$229.00	$554.00	flat fee		Yes
vii) 3,001+ SF	~~$5,037.00~~				
a) Building	~~$4,808.00~~		~~flat fee~~		~~Yes~~
i) Base fee for first 3,000 SF	$4,808.00	$4,834.50	variable fee		Yes
ii) Incremental fee for each additional 100 SF or fraction of		$97.42	variable fee		Yes
b) Planning	$229.00	$554.00	flat fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
b) Permit & Inspection					
i) 0-100 SF	$700.00	$732.00	flat fee		Yes
ii) 101-250 SF	$933.00	$976.00	flat fee		Yes
iii) 251-500 SF	$1,517.00	$1,586.00	flat fee		Yes
iv) 501-1,000 SF	~~$2,333.00~~		~~flat fee~~		~~Yes~~
a) Base fee for first 500 SF		$2,440.00	variable fee		Yes
b) Incremental fee for each additional 100 SF or fraction of, to and including 1,000 SF		$244.00	variable fee		Yes
v) 1,001-2,000 SF	~~$3,500.00~~		~~flat fee~~		~~Yes~~
a) Base fee for first 1,000 SF		$3,660.00	variable fee		Yes
b) Incremental fee for each additional 100 SF or fraction of, to and including 2,000 SF		$158.60	variable fee		Yes
vi) 2,001-3,000 SF	~~$5,018.00~~		~~flat fee~~		~~Yes~~
a) Base fee for first 2,000 SF		$5,246.00	variable fee		Yes
b) Incremental fee for each additional 100 SF or fraction of, to and including 3,000 SF		$146.40	variable fee		Yes
vii) 3,001+ SF	~~$6,418.00~~		~~flat fee~~		~~Yes~~
a) Base fee for first 3,000 SF		$6,710.00	variable fee		Yes
b) Incremental fee for each additional 100 SF or fraction of		$139.08	variable fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
18 One/Two Family Structure					
a) Plan Review					
i) 0-2,500 SF	~~$3,761.00~~				
a) Building	$3,188.50	$3,223.00	flat fee		Yes
b) Planning	$572.50	$692.50	flat fee		Yes
ii) 2,501-3,500 SF	~~$4,276.00~~				
a) Building	~~$3,703.50~~		~~flat fee~~		~~Yes~~
i) Base fee for first 2,500 SF		$3,809.00	variable fee		Yes
ii) Incremental fee for each additional 100 SF or fraction of, to and including 3,500 SF		$146.50	variable fee		Yes
b) Planning	$572.50	$692.50	flat fee		Yes
iii) 3,501-4,500 SF	~~$5,532.00~~				
a) Building	~~$4,959.50~~		~~flat fee~~		~~Yes~~
i) Base fee for first 3,500 SF		$5,274.00	variable fee		Yes
ii) Incremental fee for each additional 100 SF or fraction of, to and including 4,500 SF		$117.20	variable fee		Yes
b) Planning	$572.50	$692.50	flat fee		Yes
iv) 4,501-5,500 SF	~~$6,777.00~~				
a) Building	~~$6,204.50~~		~~flat fee~~		~~Yes~~
i) Base fee for first 4,500 SF		$6,446.00	variable fee		Yes
ii) Incremental fee for each additional 100 SF or fraction of, to and including 5,500 SF		$117.20	variable fee		Yes
b) Planning	$572.50	$692.50	flat fee		Yes
v) 5,501+ SF	~~$8,071.00~~				
a) Building	~~$7,498.50~~		~~flat fee~~		~~Yes~~
i) Base fee for first 5,500 SF		$7,618.00	variable fee		Yes
ii) Incremental fee for each additional 100 SF or fraction of		$111.34	variable fee		Yes
b) Planning	$572.50	$692.50	flat fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
b) Permit & Inspection					
i) 0-2,500 SF	$4,178.00	$4,392.00	flat fee		Yes
ii) 2,501-3,500 SF	~~$5,947.00~~		~~flat fee~~		~~Yes~~
a) Base fee for first 2,500 SF		$6,344.00	variable fee		Yes
b) Incremental fee for each additional 100 SF or fraction of, to and including 3,500 SF		$48.80	variable fee		Yes
iii) 3,501-4,500 SF	~~$6,607.00~~		~~flat fee~~		~~Yes~~
a) Base fee for first 3,500 SF		$6,832.00	variable fee		Yes
b) Incremental fee for each additional 100 SF or fraction of, to and including 4,500 SF		$97.60	variable fee		Yes
iv) 4,501-5,500 SF	~~$7,684.00~~		~~flat fee~~		~~Yes~~
a) Base fee for first 4,500 SF		$7,808.00	variable fee		Yes
b) Incremental fee for each additional 100 SF or fraction of, to and including 5,500 SF		$292.80	variable fee		Yes
v) 5,501+ SF	~~$10,488.00~~		~~flat fee~~		~~Yes~~
a) Base fee for first 5,500 SF		$10,736.00	variable fee		Yes
b) Incremental fee for each additional 100 SF or fraction of		$278.16	variable fee		Yes
19 One/Two Family Shoring					
a) Plan Review	~~$1,138.00~~				
a) Building	$1,080.75	$1,098.00	flat fee		Yes
b) Planning	$57.25	$69.00	flat fee		Yes
b) Permit & Inspection	$682.00	$732.00	flat fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Electrical Permit Fees					
20	**Combination Electrical Permit**					
	a) Residential Construction	7% of Bldg Permit Fee	8% of Bldg Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No
	b) Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	14% of Bldg Permit Fee	14% of Bldg Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No
	Electrical Permit Fees - Per Unit Fees					
21	Residential Appliances For each fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens; counter-mounted cooking tops; electric ranges; self-contained room, console or through-wall air conditions; space heater; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers; or other motor-operated appliances not exceeding 1 horsepower (HP) (746W) in rating.	$7.00	$8.00	each		Yes
22	Non-Residential Appliances For each nonresidential appliances and self-contained factory-wired, nonresidential appliances not exceeding 1 horsepower (HP), kilowatt (kW) or kilovolt-ampere (kVA) in rating, including medical and dental devices; food, beverage and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment.	$7.00	$8.00	each		Yes
23	Receptacle, Switch and Light Outlets					
	a) Fee For Each Outlets, First 20	$2.00	$3.00	flat fee		Yes
	b) Fee For Each Outlets, After First 20	$1.00	$2.00	each		Yes
	c) Fee For Each Low Voltage Outlet, First 20	$2.00	$3.00	flat fee		Yes
	d) Fee For Each Low Voltage Outlet, After First 20	$1.00	$2.00	each		Yes
24	Lighting Fixtures					
	a) Fee For Each Lighting Fixtures, First 20	$2.00	$3.00	flat fee		Yes
	b) Fee For Each Lighting Fixture, After 20	$1.00	$2.00	each		Yes
	c) Fee For Each Pole or Platform-Mounted Lighting Fixtures	$2.00	$3.00	flat fee		Yes
	d) Fee For Each Theatrical-type Lighting Fixtures Or Assemblies	$2.00	$2.00	each		Yes
25	Power Apparatus (each)					
	a) Up to and including 1	$7.00	$8.00	flat fee		Yes
	b) Over 1 and Not Over 10	$22.00	$20.00	flat fee		Yes
	c) Over 10 and Not Over 50	$43.00	$48.00	flat fee		Yes
	d) Over 50 and Not Over 100	$85.00	$81.00	flat fee		Yes
	e) Over 100	$131.00	$122.00			Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
26	Busways Each 100 ft. or Fraction Thereof For Trolley & Plug-in Type Additional Fees For Other Fixtures Connected To The Trolley	$11.00	$12.00	flat fee		Yes
27	Signs, Outline Lighting and Marquees - Each Supplied from one branch circuit	$45.00	$48.00	each		Yes
28	Services (Service Change)					
	a) 600 Volts or Less and Not Over 200 Amperes in Rating	$52.00	$61.00	flat fee		Yes
	b) 600 Volts or Less and Over 200 Amperes to 1,000 Amperes	$108.00	$122.00	flat fee		Yes
	c) Over 600 Volts or Over 1,000 Amperes in Rating	$215.00	$244.00	flat fee		Yes
29	Miscellaneous Apparatus, Conduits and Conductors For electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth.	$31.00	$32.00	flat fee		Yes
	Carnivals and Circuses					
30	Special Event, Each Generator, Electrical	$45.00	$48.00	each		Yes
31	Special Event Lighting	$11.00	$12.00	flat fee		Yes
	Temporary Power Service					
32	Temporary Power Service	$45.00	$48.00	flat fee		Yes
33	Fee For Each Temporary Service Pedestal	$45.00	$48.00	each		Yes
34	Fee For Each Temp. Distribution System, Lighting, Outlet, Decorative Site, Temp Receptacles, Switches And Lighting Outlets In Which Current Is Controlled (Except Services, Feeders, Meters)	$23.00	$24.00	each		Yes
	Electrical Plan Review					
35	Electrical Plan Review	87% of Total Electrical Permit Fee	87% of Total Electrical Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Mechanical Permit Fees					
36	**Combination Mechanical Permit**					
	a) Residential Construction	4% of Bldg Permit Fee	5% of Bldg Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No
	b) Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	11% of Bldg Permit Fee	12% of Bldg Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No
	Mechanical Permit Fee - Per Unit Fees					
37	Furnaces					
	a) For the installation or relocation of each forced-air or gravity-type					
	i) Up to and including 100,000 Btu/h	$24.00	$24.00	each		Yes
	ii) Over 100,000 Btu/h	$28.00	$32.00	each		Yes
	b) Fee For Each Floor Furnace, Including Vent	$24.00	$24.00	each		Yes
	c) Fee For Each Suspended Heater, Recessed Wall Heater or Floor-Mounted Unit Heater	$24.00	$24.00	each		Yes
38	Appliance Vents Fee For Each Installation, Relocation, Replacement of Appliance Vent	$11.00	$12.00	each		Yes
39	Repairs or Additions Fee For Each Repair, Alteration of, or Addition to Heating / Cooling Appliances	$24.00	$24.00	each		Yes
40	Boilers, Compressors and Absorption Systems					
	a) Fee For Each Boiler or Compressor to and Including 3 HP	$24.00	$24.00	each		Yes
	b) Fee For Each Absorption System to and Including 100,000 Btu/h	$24.00	$24.00	each		Yes
	c) Fee For Each Boiler or Compressor Over 3 HP to and including 15 HP	$43.00	$48.00	each		Yes
	d) Fee For Each Absorption Sys. Over 100,000 Btu/h & including 500,000 Btu/h	$43.00	$48.00	each		Yes
	e) Fee For Each Boiler or Compressor Over 15 HP to and including 30 HP	$60.00	$61.00	each		Yes
	f) Fee For Each Absorption Sys. Over 500,000 Btu/h & including 1,000,000 Btu/h	$60.00	$61.00	each		Yes
	g) Fee For Each Boiler or Compressor Over 30 HP to and including 50 HP	$90.00	$97.00	each		Yes
	h) Fee For Each Absorption Sys. Over 1,000,000 Btu/h including 1,750,000 Btu/h	$90.00	$97.00	each		Yes
	i) Fee For Each Boiler or Compressor over 50 HP	$152.00	$162.00	each		Yes
	j) Fee For Each Absorption System Over 1,750,000 Btu/h	$152.00	$162.00	each		Yes
41	Air Handlers					
	a) Fee For Each Air handling Unit To & Including 10,000 Cu Ft/Min Including Attached Ducts	$15.00	$16.00	each		Yes
	b) Fee For Each Air Handling Unit Over 10,000 cfm	$28.00	$28.00	each		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
42	Evaporative Cooler Fee For Each Evaporative Cooler Other Than Portable Type	$15.00	$16.00	each		Yes
	Ventilation and Exhaust					
43	Fee For Each Ventilation Fan Connected to a Single Duct	$11.00	$12.00	each		Yes
44	Fee For Each Ventilation System Not Connected to Any Other System	$15.00	$16.00	each		Yes
45	Fee For Each Hood Served by Mech Exhaust, Including Ducts	$15.00	$16.00	each		Yes
	Incinerators					
46	Fee For Each Domestic Type Incinerator	$28.00	$28.00	each		Yes
47	Fee For Each Commercial or Industrial Type Incinerator	$122.00	$122.00	each		Yes
	Miscellaneous					
48	For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which other fee is listed in the table.	$15.00	$16.00	each		Yes
	Mechanical Plan Review					
49	Mechanical Plan Review	87% of Total Mechanical Permit Fee	87% of Total Mechanical Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Plumbing Permit Fees					
50	**Combination Plumbing Permit**					
	a) Residential Construction	9% of Bldg Permit Fee	10% of Bldg Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No
	b) Non-Residential Construction, Hotels & Apartment Bldgs over 2 story	9% of Bldg Permit Fee	10% of Bldg Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No
	Plumbing Permit Fees - Per Unit Fees					
51	Fee For Each Plumbing Fixture, Trap, Set of Fixtures on One Trap	$17.00	$20.00	each		Yes
52	Fee For Each Building Sewer, Trailer Park Sewer	$43.00	$48.00	each		Yes
53	Fee Per Drain In Rainwater Systems	$17.00	$20.00	per drain		Yes
54	Fee For Each Cesspool	$63.00	$81.00	each		Yes
55	Fee For Each Private Sewage Disposal System	$130.00	$142.00	each		Yes
56	Fee For Each Industrial Waste Pretreatment Interceptor, Excepting Kitchen Type Grease Inter. Functioning As Fixture Traps	$34.00	$40.00	each		Yes
57	Fee For Each Water Piping, Water Treating Equipment	$8.00	$12.00	each		Yes
58	Fee For Each Drainage or Vent Piping Fixture	$8.00	$12.00	each		Yes
59	Fee For Each Lawn Sprinkler System on One Meter, Backflow Protection Dev.	$25.00	$28.00	each		Yes
60	Atmospheric Type Vacuum Breakers					
	a) 1 To 5 Atmospheric Type Vacuum Breakers	$20.00	$20.00	flat fee		Yes
	b) Each Additional, In Excess of Five	$4.25	$4.00	each		Yes
61	Backflow Protective Device					
	a) 2 Inches & Smaller - Each	$20.00	$20.00	each		Yes
	b) Over 2 Inches - Each	$43.00	$61.00	each		Yes
62	Gas Piping System					
	a) One to Four Outlets	$8.00	$12.00	flat fee		Yes
	b) Each Additional Outlet	$2.00	$3.00	each		Yes
63	Water Heater and/or Vent Permit - Each	$35.00	$40.00	each		Yes
	Plumbing Plan Review					
64	Plumbing Plan Review	87% of Total Plumbing Permit Fee	87% of Total Plumbing Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Grading, Drainage, and Water Quality Management					
	Grading					
65	Grading Plan Review					
	a) Grading Plan Review by City Staff	87% of Grading Permit Fee	87% of Grading Permit Fee	flat fee	CPI adjusted indirectly through referenced fee.	No
	b) Grading Plan Review of Complex Projects by Consultant	133% of Consultant Fee	133% of Consultant Fee	flat fee	CPI adjusted indirectly through referenced fee (Consultant 100% Pass Thru, City Staff COS-Fee 18% of Consultant fee).	No
66	Grading Permit Fee - Calculated based on cut or fill which ever is greater					
	a) 0-200 Cubic Yards	$1,090.00	$1,098.00	flat fee		Yes
	b) 201-300 Cubic Yards	$1,116.00	$1,098.00	flat fee		Yes
	c) 301-400 Cubic Yards	$1,143.00	$1,159.00	flat fee		Yes
	d) 401-500 Cubic Yards	$1,172.00	$1,220.00	flat fee		Yes
	e) 501-600 Cubic Yards	$1,223.00	$1,281.00	flat fee		Yes
	f) 601-700 Cubic Yards	$1,275.00	$1,342.00	flat fee		Yes
	g) 701-800 Cubic Yards	$1,330.00	$1,342.00	flat fee		Yes
	h) 801-900 Cubic Yards	$1,382.00	$1,403.00	flat fee		Yes
	i) 901-1,000 Cubic Yards	$1,434.00	$1,464.00	flat fee		Yes
	j) 1,001-10,000 Cubic Yards	~~$1,440.00~~		~~variable fee~~	~~Base fee for the first 1,000 cubic yards + incremental cost for each addtl 1,000 CY or fraction of, to and including 10,000 CY; increment $470.44.~~	~~Yes~~
	i) Base fee for first 1,000 Cubic Yards	$1,440.00	$1,952.00	variable fee		Yes
	ii) Incremental fee for each additional 1,000 Cubic Yards or fraction of, to and including 10,000 Cubic Yards	$470.44	$488.00	variable fee		Yes
	k) 10,001-100,000 Cubic Yards	~~$5,953.00~~		~~variable fee~~	~~Base fee for the first 10,000 cubic yards + incremental cost for each addtl 10,000 CY or fraction of, to and including 100,000 CY; increment $484.78.~~	~~Yes~~
	i) Base fee for first 10,000 Cubic Yards	$5,953.00	$6,344.00	variable fee		Yes
	ii) Incremental fee for each additional 10,000 Cubic Yards or fraction of, to and including 100,000 Cubic Yards	$484.78	$488.00	variable fee		Yes
	l) 100,001 Cubic Yards or more	~~$10,602.00~~		~~variable fee~~	~~Base fee for the first 100,000 cubic yards + incremental cost for each addtl 10,000 CY or fraction of; increment $459.~~	~~Yes~~
	i) Base fee for first 100,000 Cubic Yards	$10,602.00	$10,736.00	variable fee		Yes
	ii) Incremental fee for each additional 10,000 Cubic Yards or fraction of	$459.00	$463.00	variable fee		Yes
67	Grading Permit Fees (Based on Site Improvements) Curb & Gutter, Paving, Erosion Control	Same As Building Permit Fee Table	Same As Building Permit Fee Table	flat fee	CPI adjusted indirectly through referenced fee.	No
68	Grading Bond Fee	$509.00	$512.00	flat fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Drainage					
69	Alteration to Drainage					
	a) Plan Review	$222.00	$219.00	flat fee		Yes
	b) Permit & Inspection	$265.00	$305.00	flat fee		Yes
	Water Quality Management					
70	Water Quality Management - Commercial Projects					
	a) Plan Review	$309.00	$293.00	flat fee	Actual costs of licensed contractor.	Yes
	b) Permit & Inspection	$392.00	$427.00	flat fee		Yes
71	Water Quality Management - Residential Projects					
	a) Plan Review	$214.00	$219.00	flat fee	Actual costs of licensed contractor.	Yes
	b) Permit & Inspection	$317.00	$366.00	flat fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Other					
	Accessibility Hardship Ratification					
72	Accessibility Hardship Ratification	$1,383.00	$1,391.00	flat fee		Yes
73	**Appeals**					
	a) Appeals Board Hearing - Appellant Unsuccessful	$1,884.00	$1,758.00	flat fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	Yes
	b) Appeals Board Hearing - Appellant Successful	$0.00	$0.00	flat fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	Yes
	Certificates and Reports					
74	Temporary Certificate of Occupancy	$258.00	$293.00	flat fee		Yes
75	Temporary Certificate of Occupancy - Renewable	$137.00	$146.00	flat fee		Yes
76	Residential Building Report					
	a) Residential Building Report - Any Occupancy Type	$221.00	$244.00	flat fee		Yes
	b) Residential Building Report - Re-Inspection	$147.00	$183.00	flat fee		Yes
77	Real Property Document Prep/Transfer/Assign/Ext	$327.00	$325.00	flat fee		Yes
	Demolition					
78	Demolition - Multi-Family Structure					
	a) Plan Review	~~$361.00~~				
	i) Building	$246.50	$293.00	flat fee		Yes
	ii) Planning	$114.50	$138.00	flat fee		Yes
	b) Permit & Inspection	$126.00	$122.00	flat fee		Yes
79	Demolition - One Family Structure					
	a) Plan Review	~~$361.00~~				
	i) Building	$246.50	$293.00	flat fee		Yes
	ii) Planning	$114.50	$138.00	flat fee		Yes
	b) Permit & Inspection	$151.00	$183.00	flat fee		Yes
80	Demolition - Other Than Structure					
	a) Plan Review	~~$366.00~~				
	i) Building	$251.50	$293.00	flat fee		Yes
	ii) Planning	$114.50	$138.00	flat fee		Yes
	b) Permit & Inspection	$137.00	$122.00	flat fee		Yes
	Duplicate Drawings					
81	Authorization to duplicate record drawings	$43.00	$48.00	flat fee		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

BUILDING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
82	**Extension: 3-Year Building Permit Extension**					
	a) Request to Building Official	$228.00	$219.00	flat fee		Yes
	b) Request to Hearing Officer	$1,515.00	$1,538.00	flat fee		Yes
	Flood Zone Determination					
83	Flood Zone Determination	$128.00	$146.00	flat fee		Yes
84	**Special Inspector Licenses**					
	a) Special Inspector License Application - New or Renewal	$59.00	$61.00	per certification		Yes
	Other Inspections Fees					
85	Off-Hours Inspection Request - Per Hour, 2 Hour Minimum	$276.00	$292.00	per hour		Yes
86	Other Inspections - Per Hour Inspections Not Otherwise Specified / One Hour Minimum	$234.00	$244.00	per hour		Yes
87	Re-Inspection - Per Hour Assessed When Corrections Are Not Completed	$234.00	$244.00	per hour		Yes
	Other Plan Review Fees					
88	Alternate Materials & Methods Each Item	$326.00	$366.00	flat fee		Yes
89	Determination of Unreasonable Hardship	$399.00	$439.00	flat fee		Yes
90	Disabled Access Compliance Review	0.1% of Construction Cost	0.1% of Construction Cost	flat fee	Minimum $91. Maximum $944. CPI adjusted indirectly through referenced fee.	No
91	Energy Compliance Review	0.07% of Construction Cost	0.07% of Construction Cost	flat fee	Minimum $61. Maximum 1 & 2 dwelling $303. $550 maximum for all others. CPI adjusted indirectly through referenced fee.	No
92	Expedite Plan Review	1.75 X Regular Plan Review Fees, $511 minimum	1.75 X Regular Plan Review Fees, $513 minimum	flat fee		Yes
93	Plan Check / Permit Extension	$75.00	$97.00	flat fee		Yes
94	Repetitive Plan Review Similar Units In Tracts Containing More Than 5 Units After Model When Full Fee Is Paid For Model	25% of Plan Review Fee	25% of Plan Review Fee	flat fee	CPI adjusted indirectly through referenced fee.	No
95	Plan Check Hourly Rate - Per Hour	$292.00	$293.00	per hour		Yes

Note: For permits that require a project valuation, the valuation will be determined according to the policy established by the Building Official.

City of Newport Beach - Schedule of Rents, Fines and Fees

PLANNING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Affordable Housing Implementation Plan (AHIP)					
1	Affordable Housing Implementation Plan (AHIP)	~~$289.00~~		~~Per Hour (Deposit Account)~~		~~Yes~~
	a) Stand-Alone Application Filing		$8,310.00	Fixed Fee		Yes
	b) Application As Part of Concurrent Multiple Filing / Amendment		$5,540.00	Fixed Fee		Yes
	Amendment					
2	Amendment - General Plan	~~$289.00~~		~~Per Hour (Deposit Account)~~		~~Yes~~
	a) Stand-Alone Application Filing		$12,465.00	Fixed Fee		Yes
	b) Application As Part of Concurrent Multiple Filing		$8,310.00	Fixed Fee		Yes
3	Amendment - Local Coastal Program	~~$289.00~~		~~Per Hour (Deposit Account)~~		~~Yes~~
	a) Stand-Alone Application Filing		$16,620.00	Fixed Fee		Yes
	b) Application As Part of Concurrent Multiple Filing		$11,080.00	Fixed Fee		Yes
4	Amendment - Planned Community	~~$289.00~~		~~Per Hour (Deposit Account)~~		~~Yes~~
	a) Stand-Alone Application Filing		$12,465.00	Fixed Fee		Yes
	b) Application As Part of Concurrent Multiple Filing		$8,310.00	Fixed Fee		Yes
5	Amendment - Zoning Code/Specific Plan	~~$289.00~~		~~Per Hour (Deposit Account)~~		~~Yes~~
	a) Stand-Alone Application Filing		$12,465.00	Fixed Fee		Yes
	b) Application As Part of Concurrent Multiple Filing		$8,310.00	Fixed Fee		Yes
	Appeal					
6	Appeal to City Council					
	a) Appellant Successful	$0.00	$0.00	Fixed Fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A. A deposit equal to the Appellant Unsuccessful fee is required at the time of filing an appeal and will be refunded in full only if the appeal is successful. M.C. 20.64.030; M.C. 21.64.030	No
	b) Appellant Unsuccessful	$2,116.00	$2,216.00	Fixed Fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
7	Appeal to Planning Commission					
	a) Appellant Successful	$0.00	$0.00	Fixed Fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A. A deposit equal to the Appellant Unsuccessful fee is required at the time of filing an appeal and will be refunded in full only if the appeal is successful. M.C. 20.64.030; M.C. 21.64.030	No
	b) Appellant Unsuccessful	$2,116.00	$2,216.00	Fixed Fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
8	Appeal of Coastal Development Permit Application Decision to Planning Commission	$0.00	$0.00	Fixed Fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
~~9~~	~~Appeal of Decision to Harbor Commission~~					
	~~a) Appellant Successful~~	~~$0.00~~		~~Fixed Fee~~	Fee listed in Harbor Section of Fee Schedule	~~No~~
	~~b) Appellant Unsuccessful~~	~~$623.00~~		~~Fixed Fee~~	Fee listed in Harbor Section of Fee Schedule	~~No~~

City of Newport Beach - Schedule of Rents, Fines and Fees

PLANNING FEES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
~~10 Appeal of Harbor Commission Decision to City Council~~					
~~a) Appellant Successful~~	~~$0.00~~		~~Fixed Fee~~	Fee listed in Harbor Section of Fee Schedule	~~No~~
~~b) Appellant Unsuccessful~~	~~$498.00~~		~~Fixed Fee~~	Fee listed in Harbor Section of Fee Schedule	~~No~~

City of Newport Beach - Schedule of Rents, Fines and Fees

PLANNING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Approval in Concept					
9	Approval in Concept	$1,074.00	$1,246.00	Fixed Fee		Yes
	Banner / Sign Permit					
10	Banner / Sign Permit	$62.00	$69.00	Fixed Fee		Yes
	Certificate of Compliance					
11	Certificate of Compliance - Subdivision Code	~~$414.00~~		~~Fixed Fee~~		~~Yes~~
	a) City Fee	$402.00	$415.00	Fixed Fee		Yes
	b) County Recording Fee	$12.00	Pass-through	Fixed Fee		Yes
	Coastal Development Permit					
12	Coastal Development Permit (CDP) - Stand Alone	$2,703.00	$2,839.00	Fixed Fee	~~As an alternative to the fixed fee amount shown, staff may bill on a time and materials basis) determined by the planning hourly rate), when projects costs are likely to vary significantly from adopted fee amount. In these instances, a deposit may be requested to bill against.~~	Yes
13	Coastal Development Permit (CDP) / Parcel Map Bundle	$3,792.00	$4,016.00	Fixed Fee		Yes
14	Coastal Development Permit (CDP) - When Reviewed In Conjunction with Another Planning Application	$1,031.00	$1,108.00	Fixed Fee		Yes
15	Coastal Development Permit (CDP) Waiver	$1,371.00	$1,523.00	Fixed Fee		Yes
	Compliance Letters / Minor Records Research					
16	Compliance Letters / Minor Records Research	$439.00	$484.00	Fixed Fee		Yes
	Comprehensive Sign/ Heritage / Innovative Permit					
17	Comprehensive Sign/ Heritage / Innovative Permit	$2,498.00	$2,770.00	Fixed Fee		Yes
	Condominium Conversion Permit					
18	Condominium Conversion Permit	$1,640.00	$1,800.00	Fixed Fee		Yes
	Development Agreement / Plan					
19	Development Agreement Adoption	~~$289.00~~		~~Per Hour (Deposit Account)~~		~~Yes~~
	a) Stand-Alone Application Filing		$8,310.00	Fixed Fee		Yes
	b) Application As Part of Concurrent Multiple Filing		$4,155.00	Fixed Fee		Yes
20	Development Agreement Annual Review	$1,662.00	$1,662.00	Fixed Fee		Yes
21	Development Plan - Planned Community	~~$289.00~~		~~Per Hour (Deposit Account)~~		~~Yes~~
	a) Stand-Alone Application Filing		$22,160.00	Fixed Fee		Yes
	b) Application As Part of Concurrent Multiple Filing		$16,620.00	Fixed Fee		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

PLANNING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Director / Staff Approval					
22	Director / Staff Approval	$1,182.00	$1,385.00	Fixed Fee		Yes
	Environmental Documents					
23	Environmental Documents	Consultant Cost + 10% City Administrative Fee	Consultant Cost + 15% City Administrative Fee	Fixed Fee	If contract is amended to add scope, City will pass through additional consultant cost plus 15% ~~10%~~ City Administrative Fee linked to scope addition.	No
	Extension of Time					
24	Extension of Time	$219.00	$277.00	Fixed Fee		Yes
25	Extension of Time - Non-Conforming Abatement Period Extension	$880.00	$969.00	Fixed Fee		Yes
	In-Lieu Parking					
26	In-Lieu Parking	$150.00	$150.00	Fixed Fee - Per Space		No
	Limited Term Permits					
27	Limited Term Permit - Less than 90 days	$770.00	$831.00	Fixed Fee		Yes
28	Limited Term Permit - More than 90 days	$2,593.00	$2,839.00	Fixed Fee		Yes
29	Limited Term Permit - Seasonal Sale	$413.00	$484.00	Fixed Fee		Yes
	Lot Line Adjustment / Lot Merger					
30	Lot Line Adjustment	$2,593.00	$2,839.00	Fixed Fee		Yes
31	Lot Merger	$2,593.00	$2,839.00	Fixed Fee		Yes
	Modification Permit					
32	Modification Permit	$3,605.00	$3,878.00	Fixed Fee		Yes
	Operators License					
33	Operators License Application	$1,065.00	$1,177.00	Fixed Fee		Yes
34	Operators License Appeal	$1,065.00	$1,108.00	Fixed Fee		Yes
	Planned Development Permit					
35	Planned Development Permit	$7,419.00	$7,479.00	Fixed Fee		Yes
	Preliminary Application for Residential Development					
36	Preliminary Application for Residential Development	$1,587.00	$1,592.00	Fixed Fee		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

PLANNING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Public Noticing					
37	Public Noticing	$573.00	$613.00	Fixed Fee		Yes
	Reasonable Accommodation					
38	Reasonable Accommodation	$0.00	$0.00	Fixed Fee		No
	Site Development Review					
39	Site Development Review - Planning Commission	$6,521.00	$6,648.00	Fixed Fee		Yes
40	Site Development Review - Zoning Administrator	$3,783.00	$4,016.00	Fixed Fee		Yes
41	Site Development Review - Housing Project					
	a) Stand-Alone Application Filing	$6,521.00	$13,296.00	Fixed Fee		Yes
	b) Application As Part of Concurrent Multiple Filing	$6,521.00	$9,972.00	Fixed Fee		Yes
	Subdivision / Mapping					
42	Subdivisions - Parcel Map	$2,534.00	$2,839.00	Fixed Fee		Yes
43	Subdivisions - Tentative Tract Map	$6,521.00	$6,648.00	Fixed Fee		Yes
	Transfer of Development Rights					
44	Transfer of Development Rights	$5,360.00	$5,540.00	Fixed Fee		Yes
	Use Permit					
45	Use Permit (Conditional) - Planning Commission	$6,510.00	$6,855.00	Fixed Fee		Yes
46	Use Permit (Minor) - Zoning Administrator	$3,640.00	$3,947.00	Fixed Fee		Yes
	Variance					
47	Variance	$5,971.00	$6,024.00	Fixed Fee		Yes
	Zoning Plan Check					
48	Zoning Plan Check (Non-Residential and Residential Alterations)	$229.00	$277.00	Per Hour		Yes
	Additional Plan Review / Additional Hearing Fee					
49	Additional Plan Review / Additional Hearing Fee	n/a - new	10%	% of all application fees	Fixed fees include up to three rounds of review and initial Commission and Council meetings anticipated for application type. For each additional round of review required, or each additional Commission or Council meeting required, the City may bill 10% of all application fees based on the application fees shown in the City's current adopted fee schedule.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

PLANNING FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Litigation Defense					
50	Litigation Defense	100% of Actual Costs	100% of Actual Costs	Time & Materials		No
	Hourly Billing Rate for Services Not Listed Elsewhere in this Fee Schedule					
51	Planning	$289.00	$277.00	Per Hour		Yes
52	Consulting Support, Specialized Services, Peer Review, etc.	Consultant Cost + 10% City Administrative Fee	Consultant Cost + 15% City Administrative Fee			No
53	Fees/Costs Collected on Behalf of Other Agencies (e.g. LAFCO, Department of Fish & Wildlife, etc.)	Pass-Through	Pass-Through			No

Note: When project costs are likely to vary significantly from adopted fee amount, as an alternative to the fixed fee shown, staff may bill on a time and materials basis, determined by the planning hourly rate. In these instances, a deposit may be requested.

City of Newport Beach - Schedule of Rents, Fines and Fees
COMMUNITY DEVELOPMENT - REAL ROPERTY

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Balboa Yacht Basin Slip/Garage/Apartment Rentals					
1	Apartments (Nos. 5 & 7)	$3,594.34	$3,716.55	per month	CPI adjustments occur separately.	Yes
2	Garage Rentals	$476.71	$492.92	per month	CPI adjustments occur separately.	Yes
3	Slip Rentals					
	a) 20' Slip	$36.63	$40.32	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	b) 25' Slip	$37.85	$41.75	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	c) 31' Slip	$42.13	$50.10	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	d) 32' Slip	$44.90	$54.74	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	e) 34' Slip	$46.30	$52.81	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	f) 35' Slip	$46.73	$51.97	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	g) 37' Slip	$50.95	$59.77	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	h) 40' Slip	$53.34	$61.89	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	i) 45' Slip	$55.36	$63.37	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
COMMUNITY DEVELOPMENT - REAL ROPERTY

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	j) 50' Slip	$59.03	$68.67	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	k) 60' Slip	$73.16	$76.30	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	l) 75' Slip	$74.20	$79.25	per foot per month	Rate charged shall be the greater of the slip or the boat. If the boat is longer than the slip it is in, the charge shall be based on the slip price plus the extra lineal feet of the boat, at that same slip rate. Based on Resolution 2010-34.	Yes
	Piers					
4	Commercial	See Resolutions	See Resolutions		Resolutions 2012-91, 2012-92, 2012-96, 2012-97, 2012-98, 2013-88 & 2017-49.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

CODE ENFORCEMENT

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
1 Unpermitted Commercial Use of Public Property Impounds	$328.00	$339.00			Yes
2 Construction and Demolition					
a) ~~Public Works~~ Waste Management Administration Fee	$312.00	$170.00			Yes
b) Construction and Demolition Deposit					
i) Complete Demolition Deposit					
a) Valuation of $0 to $4,999	$564.00	$564.00			No
b) Valuation of $5,000 to $9,999	$1,127.00	$1,127.00			No
c) Valuation of $10,000 and above	$1,692.00	$1,692.00			No
ii) Construction Demolition Deposit					
a) Valuation of $100,000 to $299,999	$564.00	$564.00			No
b) Valuation of $300,000 to $599,999	$1,127.00	$1,127.00			No
c) Valuation of $600,000 and above	$1,692.00	$1,692.00			No

City of Newport Beach - Schedule of Rents, Fines and Fees
ADMINISTRATIVE SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Revenue					
1	Adult Oriented Business Permits	$1,447.00	$1,493.00			Yes
2	Business License					
	a) Business License Initial Application (online)	$5.00	$6.00			Yes
	b) Business License Initial Application (in person)	$17.00	$18.00			Yes
	c) Business License - Change in Information	$14.00	$15.00			Yes
	d) Business License - Duplicate	$12.00	$12.00			Yes
3	Dance Permit	$183.00	$188.00			Yes
4	Escort Services					
	a) Escort Service Permit	$1,357.00	$1,400.00			Yes
	b) Escort Service Per Employee	$667.00	$688.00			Yes
5	Film Production Application					
	a) With Film Liaison	$0.00	$0.00			No
	b) Without Film Liaison	$333.00	$344.00			Yes
6	Film Permit					
	a) Cancellation Fee (for permits req add'l City svcs)	100% Fully Loaded Hourly Rate	100% Fully Loaded Hourly Rate			No
	b) Review Fee (5 or fewer cast & crew)	$13.00	$14.00			Yes
	c) Review Fee (6 or more cast & crew)	$57.00	$59.00			Yes
	d) Staff Time Outside of Permit Application Review	100% Fully Loaded Hourly Rate	100% Fully Loaded Hourly Rate			No
7	FilmLA	Pass through	Pass through		Fees and rates are determined by FilmLA Vendor.	
8	Fire Arms Sales Permit	$109.00	$113.00			Yes
9	Hotel Special Package Application Review	$222.00	$230.00			Yes
10	Live Entertainment Permit	$194.00	$200.00			Yes
11	Parking Permit					
	a) Preferential Parking Permit	$24.00	$25.00			Yes
	b) Parking Permit Replacement Fee	$12.00	$12.00			Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
ADMINISTRATIVE SERVICES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
12 Payment Plan Processing Fee					
a) Payment Plan (except Parking)	$36.00	$37.00			Yes
b) Payment Plan (Parking)					
i) Indigent	$5.00	$5.00			No
ii) All Other	$36.00	$37.00			Yes
13 Short Term Lodging Permits					
a) Initial Permit	$300.00	$649.00		~~[b] Full cost recovery for fee is $300. Fee is being phased in to full cost recovery over two year period. FY 24/25 adopted fee is $238. Fee for FY 25/26 is $300.~~	Yes
b) Renewal	$336.00	$607.00		~~[c] Full cost recovery for fee is $336. Fee is being phased in to full cost recovery over two year period. FY 24/25 adopted fee is $214. Fee for FY 25/26 is $336.~~	Yes
c) Reinstatement	$109.00	$377.00			Yes
d) Change in Information	$14.00	$15.00			Yes
e) Duplicate / Reprint	$12.00	$12.00			Yes
f) Suspension or revocation hearing					
i) Appellant Successful	no fee	no fee		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
ii) Appellant Unsuccessful	$760.00	$1,224.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	Yes
14 Sidewalk Vending Permit Application	$109.00	$113.00			Yes
15 Sound Amp Permit	$36.00	$37.00			Yes
16 Vehicles For Hire					
a) Annual Per Vehicle Fee	$266.00	$274.00	per year		Yes
b) Certificate	$2,430.00	$2,507.00			Yes
c) Driver's Permit	$483.00	$499.00			Yes
d) Driver's Permit Renewal	$472.00	$487.00			Yes
e) Fee per Vehicle	$266.00	$274.00			Yes
17 Taxicab Permitting					
a) Company Permit	$1,712.00	$1,766.00		Amount shown does not include applicable fingerprint/livescan fees and any fees collected on behalf of other agencies (e.g., Department of Justice fees).	Yes
b) Vehicle Permit (Per Vehicle)	$1,442.00	$1,488.00		Amount shown does not include applicable fingerprint/livescan fees and any fees collected on behalf of other agencies (e.g., Department of Justice fees).	Yes
c) Driver Permit	$1,712.00	$1,766.00		Amount shown does not include applicable fingerprint/livescan fees and any fees collected on behalf of other agencies (e.g., Department of Justice fees).	Yes
18 Zero Bill Reprints	$0.00	$0.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No

City of Newport Beach - Schedule of Rents, Fines and Fees
ADMINISTRATIVE SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Parking Penalties					
19	11.04.070(F) MC PARKED IN PARK	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
20	11.08.090(A) MC PARKING ON PUBLIC PIER	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
21	12.08.120 MC PARKING ON BEACH	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
22	12.12.010(D) MC COMPLIANCE WITH SIGNS	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
23	12.12.050 MC FEE NOT PAID IN LOT	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
24	12.12.080 MC MOTORCYCLES IN WOF LOT	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
25	12.32.050(D) MC BALBOA ISLAND: BLOCKING EGRESS	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
26	12.40.020 MC PARKWAYS	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
27	12.40.030 MC PARKING ON PRIVATE PROPERTY	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
28	12.40.035 MC PKG ON PRIVATE STREETS/DRIVES	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
29	12.40.040 MC PARKING IN EXCESS 72 HOURS	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
30	12.40.055(A) MC TRAILER/RV/OVERSIZED VEHICLE	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
31	12.40.060(A) MC PKG PROHIB: VEH FOR SALE	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
32	12.40.060(C) MC PKG PROHIB: NON-EMRGNCY REPAIR	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
33	12.40.060(D) MC PKG PROHIB: CAR WASHING	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
34	12.40.070 MC PKG ON GRADE, WHEELS NOT TURND	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
35	12.40.080 MC 18INCHES FROM LEFT CURB	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
36	12.40.090 MC ANGLE PARKING, OUTSIDE LINES	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
37	12.40.110 MC ACROSS/OUTSIDE SPACE MARKERS	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
38	12.40.130 MC PERMIT REQD-ANGLE LOAD/UNLOAD	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
39	12.40.140 MC PARKING ADJACENT TO SCHOOLS	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
40	12.40.150 MC PROHIB PKG: NARROW STREETS	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
41	12.40.160 MC POSTED NO PARKING/STOPPING	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
42	12.40.170(A) MC RESTRICT PKG: VENDORS/PRODUCTS	$78.00	$79.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
43	12.40.170(B) MC RESTRICTED PKG: VEH FOR HIRE	$78.00	$79.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

ADMINISTRATIVE SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
44	12.40.170(C) MC RESTRICTED PKG: PERMIT REQ.	$78.00	$79.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
45	12.40.180 MC EMERGENCY PKG RESTRICTIONS	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
46	12.44.010(A) MC OVERTIME 1 HOUR ZONE	$62.00	$63.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

ADMINISTRATIVE SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
47	12.44.010(B) MC OVERTIME 2 HOUR ZONE	$62.00	$63.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
48	12.44.010(C) MC OVERTIME 6 HOUR ZONE	$62.00	$63.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
49	12.44.070(C) MC ACROSS MARKING, METER AREA	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
50	12.44.070(A) MC OUTSIDE PAID SPACE MARKING	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
51	12.44.070(B) MC BACKING INTO METER SPACE	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
52	12.44.084 MC PARKING AT AN INOPERABLE METER	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
53	12.44.100 MC ACTIVATION OF METER	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
54	12.44.110 MC PAYMENT TIME EXPIRED	$78.00	$79.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
55	12.44.150(C) MC STREET SWEEPING	$72.00	$73.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
56	12.44.160(C) MC PROHIBITED NIGHT PARKING	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
57	12.46.040 MC NON-DISPLAY OF PLACARD/LIC PLT	$62.00	$63.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
58	12.48.040(A) MC PARKING IN RED ZONE	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
59	12.48.040(B) MC PKG IN LOADING ZONE (YLW)	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
60	12.48.040(C) MC WHITE ZONE (3 MINUTE LOADING)	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
61	12.48.040(D) MC OVERTIME GREEN ZONE PAID AREA	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
62	12.48.050(A) MC OVERTIME GREEN ZONE	$80.00	$81.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
63	12.48.050(B) MC 5 MINUTE ZONE (GREEN)	$80.00	$81.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
64	12.48.070(A) MC RESTRICTED USE: LOADING ZONE	$80.00	$81.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
65	12.48.070(B) MC RESTRICT USE: LDG ZONE-PSNGRS	$80.00	$81.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
66	12.48.080 MC EXCESS 3 MIN PASS LOADING ZONE	$80.00	$81.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
67	12.48.090 MC PARKING IN ALLEY	$102.00	$105.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
68	12.48.100(G) MC PARKED IN BUS ZONE	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
69	12.52.020 MC WRONG WAY ONE WAY STREET	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
70	12.68.050(A) MC NEWPORT ISLAND - NO PERMIT	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
71	17.25.030 MC BOAT ON BEACH	$55.00	$55.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
72	21113(A) CVC PARKING ON PUBLIC GROUNDS	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

ADMINISTRATIVE SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
73	21211(B) CVC PARKING IN BIKE LANE	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
74	22400(A) CVC PROHIB PARK/STOP: PUBLIC HIWAY	$99.00	$101.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

ADMINISTRATIVE SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
75	22500(A) CVC PARKING WITHIN INTERSECTION	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
76	22500(B) CVC PARKED IN CROSSWALK	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
77	22500(C) CVC PROHIB PARK/STOP: SAFETY ZONE	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
78	22500(D) CVC PKD W/IN 15FT OF FIRE STATION	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
79	22500(E) CVC BLOCKING DRIVEWAY	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
80	22500(F) CVC PARKING ON SIDEWALK	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
81	22500(G) CVC PROHIB PRK/STOP: OBSTRUCT TRAF	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
82	22500(H) CVC DOUBLE PARKED	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
83	22500(I) CVC PARKED IN BUS ZONE	$594.00	$615.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
84	22500(K) CVC PARKED ON BRIDGE	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
85	22500(L) CVC ON/IN FRONT OF HC ACCESS RAMP	$594.00	$615.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
86	22500 (N) CVC PARKED NEAR CROSSWALK	N/A	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
87	22500.1 CVC PARKING FIRE LANE	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
88	22502(A) CVC WRONG WY 2WY/18IN FROM RT CURB	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
89	22502(E) CVC WRONG WY 1WY/18IN FROM LT CURB	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
90	22505(B) CVC PKG ON STATE HIGHWAY-PROHIB	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
91	22507.8(A) CVC DISABLED PARKING	$653.00	$675.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
92	22507.8(B) CVC BLOCKING DISABLED SPACE	$653.00	$675.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
93	22507.8(C) CVC DISABLED CROSSHATCH VIOLATION	$653.00	$675.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
94	22511.1(A) CVC EV PARKING - NOT CHARGING	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
95	22511.1(B) CVC BLOCKING EV PARKING	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
96	22514 CVC PARKING WITHIN 15FT OF HYDRANT	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
97	22515 CVC UNATTENDED VEHICLE	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
98	22516 CVC LOCKED VEHICLE	$99.00	$101.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
99	22522 CVC 3FT FROM HC ACCESS RAMP (RED)	$653.00	$675.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
100	24003 CVC UNLAWFUL LAMPS	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

ADMINISTRATIVE SERVICES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
101 24401 CVC PARKED WITH HIGH BEAMS	$68.00	$70.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
102 26101(b) MODIFIED LIGHTING	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
103 26709(A) CVC REAR VIEW MIRROR	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

ADMINISTRATIVE SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
104	27155 CVC FUEL TANK CAP REQUIRED	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
105	4000(A)(1) CVC EXPIRED REGISTRATION	$132.00	$135.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
106	4152.5 CVC FOREIGN VEHICLE REGISTRATION	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
107	4457 CVC STOLEN/LOST/DAMAGED CARDS/PLTS	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
108	4461(C) CVC MISUSING A DISABLED PLACARD	$396.00	$410.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
109	4461(D) CVC MISUSING A DISABLED PLATE	$396.00	$410.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
110	4462(B) CVC FAUDULENT USE/DISPLAY OF TABS	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
111	4464 CVC ALTERED LICENSE PLATES	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
112	5200 CVC TWO LICENSE PLATES REQUIRED	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
113	5201(A) CVC POSITIONING OF PLATES	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
114	5201(B) CVC TEMP PLT SHALL BE REPL W/PERM	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
115	5201(C) CVC LICENSE PLATE COVERING	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
116	5202 CVC LICENSE PLATE NOT ATTACHED	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes
117	5204(A) CVC REG TABS EXPIRED/ABSENT	$73.00	$75.00		Portion of fee attributed to state surchage of $11 not applicable to CPI.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

FIRE DEPARTMENT & LIFEGUARDS - EMERGENCY MEDICAL SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Fire Operations and EMS Staff					
1	Fire Captain Unit (one person)	$416.00	$426.00	per hour; fee billed to nearest 15-minute increment; 1-hour minimum		Yes
2	Battalion Chief Unit (one person)	$555.00	$584.00	per hour; fee billed to nearest 15-minute increment; 1-hour minimum		Yes
3	Paramedic Unit (two persons)	$763.00	$758.00	per hour; fee billed to nearest 15-minute increment; 1-hour minimum		Yes
4	Fire Engine (three persons)	$1,087.00	$1,112.00	per hour; fee billed to nearest 15-minute increment; 1-hour minimum		Yes
5	Fire Truck (four persons)	$1,402.00	$1,435.00	per hour; fee billed to nearest 15-minute increment; 1-hour minimum		Yes
6	Firefighter (per person)	$315.00	$323.00	per hour; fee billed to nearest 15-minute increment; 1-hour minimum		Yes
7	Paramedic Assessment Unit (PAU) Engine	$1,158.00	$1,168.00	per hour; fee billed to nearest 15-minute increment; 1-hour minimum		Yes
8	Care Facility/Hospital Lift Assist					
	a) Up to 3 Assists Per Calendar Year	n/a - new	No Charge	per assist		No
	b) Each Additional Assist, After 3 Per Calendar Year	n/a - new	$741.00	per assist		Yes
9	Hazardous Materials Response	n/a - new	100% Fully Loaded Hourly Rate	per hour; fee billed to nearest 15-minute increment		No
	ALS / BLS Response					
10	Advanced Life Support (ALS)	$2,041 ~~$1,483~~	$2,051.00	per transport		Yes
11	Basic Life Support (BLS)	$2,041 ~~$1,483~~	$2,051.00	per transport		Yes
~~12~~	~~Emergency Ambulance Transportation~~	~~$558.00~~		~~per transport~~		~~Yes~~
12	Advanced Life Support Non-Transport	$400.00	$450.00	per response	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
13	Basic Life Support Non-Transport	$400.00	$450.00	per response	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
14	Emergency Ambulance Transportation Mileage Charge	$10.00	$11.00	per mile		Yes
15	ALS First Responder Fee	$400.00	$450.00	per response	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
16	BLS First Responder Fee	$400.00	$450.00	per response	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
17	Paramedic Subscription Service - Annual Fee - Resident	$84.00	$84.00	per year		No
18	Paramedic Subscription Service - Business + 10 owners and employees	$84.00	$84.00	per year		No
19	Paramedic Subscription Service - Business, each additional 10 owners and employees (maximum 150)	$25.00	$25.00	per year		No

City of Newport Beach - Schedule of Rents, Fines and Fees

FIRE DEPARTMENT & LIFEGUARDS - FIRE PREVENTION

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
1	Closure Report Review	$250.00	$257.00	per hour, 1 hour min		Yes
2	Fire, Life Safety Or Special Hazard Consultation	$250.00	$257.00	per hour, 1 hour min		Yes
3	Pre-submittal Review Includes CEQA, EIR, and advanced planning requests	$250.00	$257.00	per hour, 1 hour min		Yes
4	Reinspection or Special Inspection	$255.00	$278.00			Yes
5	Weekend, Holiday, or Non Contiguous & After Hours Inspection Request	$250.00	$293.00	2 hr min, hourly if contiguous to normal business hrs		Yes
6	Technical Assistance of Complex Fire Protection Systems Code Compliance Review - Plan Review and/or Inspection Services	$250.00	$257.00	per hour, 1 hour min		Yes
7	Plan Revisions	n/a - new	$64.00	per 15-minute increment		Yes
	Fire Prevention - Fuel Modification New and/or Change to Existing Plan					
8	Inspection	$152.00	$162.00			Yes
9	Plan Review/Update	$153.00	$149.00			Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

FIRE DEPARTMENT & LIFEGUARDS - FIRE PREVENTION

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Fire Prevention - Inspection					
10	All Assembly (A), Factory (F) < or equal to 3,000 square feet (also used for Business (B),Mercantile (M), and Storage (S) occupancies when required)	$370.00	$406.00			Yes
11	All Assembly (A), Factory (F) > 3,000 < or equal to 10,000 square feet aggregate (also used for Business (B),Mercantile (M), and Storage (S) occupancies when required)	$484.00	$535.00			Yes
12	All Assembly (A), Factory (F)>10,000 s.f. aggregate (also used for Business (B),Mercantile (M), and Storage (S) occupancies when required)	$714.00	$792.00			Yes
13	Day Care Educational (E) or Institutional Day Care (I-4)	$511.00	$556.00			Yes
14	Educational other than day care	$511.00	$556.00			Yes
15	High-Hazard Groups H1, H2, H3, H4, H5, or Laboratory (L) (Chemical Classification Technical Report Review fee also required)	$599.00	$663.00			Yes
16	Hi-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access	$1,879.00	$2,056.00			Yes
17	Misc. Inspection including elevators, elevator lobbies, generators, canopies, awnings	$250.00	$257.00	per hour, 1 hour min		Yes
18	Residential R1 or R2: Hotels, motels, apartments, condominiums (Base Fee)	$390.00	$385.00			Yes
19	Residential R1 or R2: Hotels, motels, apartments, condominiums (Per Unit, Per Building)	$11.00	$12.00			Yes
20	Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients	$599.00	$663.00			Yes
21	Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients	$882.00	$963.00			Yes
22	Commercial Battery: Inspection	$255.00	$278.00			Yes
23	Fire Lane Inspection (Fire Master Plan)	$250.00	$257.00	per hour, 1 hour min		Yes
24	Fire Access Gates: Inspection	$171.00	$192.00			Yes
25	Tank Installation Or Removal: Inspection Above or Below Ground (Per Tank)	$484.00	$535.00			Yes
26	Defensible Space Inspection	$250.00	$257.00	per hour		Yes
27	Nuisance Abatement Service 'Weeds, Rubbish And Other Nuisance	$250.00	$257.00	per hour		Yes
28	General Inspection Fee	n/a - new	$257.00	per hour, 1 hour min		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

FIRE DEPARTMENT & LIFEGUARDS - FIRE PREVENTION

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Fire Prevention - Inspection Fire Alarm Systems					
29	Fire alarm system: Base Fee	$255.00	$278.00			Yes
30	Fire alarm system: Per Device	$3.50	$4.25			Yes
31	Fire alarm system: Per Story Greater than 2 stories (Includes Above and Below Ground Stories)	$484.00	$535.00			Yes
	Fire Prevention - Inspection Fixed Fire Extinguishing Systems					
32	Commercial fire sprinkler system (NFPA 13): Base per head With 1 Riser	$255.00	$278.00			Yes
33	Commercial fire sprinkler system (NFPA 13) : each add'l head	$3.50	$4.25			Yes
34	Commercial fire sprinkler system (NFPA 13): Each Additional Commercial Riser	$141.00	$149.00			Yes
35	Commercial fire sprinkler system (NFPA 13): Per Story Greater than 2 stories (Includes Above and Below Ground Stories)	$455.00	$535.00			
36	Fire pump installation	$484.00	$535.00			Yes
37	Fire sprinkler monitoring system, water flow & tamper switches	$313.00	$342.00			Yes
38	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (Base Fee)	$255.00	$278.00			Yes
39	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (per unit)	$3.50	$4.25			Yes
40	Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock	$599.00	$663.00			Yes
41	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: base fee	$198.00	$214.00			Yes
42	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: per head	$3.50	$4.25			Yes
43	Underground fire protection - New	$484.00	$535.00			Yes
44	Underground fire protection - Repair	$370.00	$406.00			Yes
	Fire Prevention - Inspection Special Fire Protection Equipment					
45	Commercial Cooking Hood and Duct (per system)	$255.00	$278.00			Yes
46	Pre-action fire sprinkler system, includes alarm system	$313.00	$342.00			Yes
47	Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)	$255.00	$278.00			Yes
48	Spray Booth, Spraying area	$484.00	$535.00			Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

FIRE DEPARTMENT & LIFEGUARDS - FIRE PREVENTION

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Fire Prevention - Operational and Special Event Permits					
49	Candle Permit Program Annual ~~First time~~ and special event	$67.00	$74.00			Yes
50	Operational Permits Level 1 - New or Renewal - Annual Cutting and welding carts, Dry cleaning plants – 1 to 2 machines, Liquefied petroleum gases, and Tents					
	a) One Permit	$270.00	$278.00			Yes
	b) Two - Five Permits	varies	$556.00			Yes
	c) Six - Ten Permits	varies	$741.00			Yes
	d) More than Ten Permits	varies	$1,112.00			Yes
51	Operational Permits Level 2 - New or Renewal - Annual All other operations pursuant to CFC Section 105.6					
	a) One Permit	$507.00	$556.00			Yes
	b) Two - Five Permits	varies	$1,112.00			Yes
	c) Six - Ten Permits	varies	$1,482.00			Yes
	d) More than Ten Permits	varies	$2,224.00			Yes
52	Special Event Permits					
	a) Single Event Permit					
	i) Permit Fee - Application Complete and Received by Standard Deadline	$217.00	$235.00			Yes
	ii) Permit Fee - Late Filing	$217.00	$404.00			Yes
	b) Level III as defined by the Recreation Department					
	i) Permit Fee - Application Complete and Received by Standard Deadline	$250.00	$257.00	per hour		Yes
	ii) Permit Fee - Late Filing	$250.00	$293.00	per hour		Yes
	c) Public Display - Fireworks - ground display only e.g. homecoming 5-10 minutes					
	i) Permit Fee - Application Complete and Received by Standard Deadline	$427.00	$471.00			Yes
	ii) Permit Fee - Late Filing	$427.00	$808.00			Yes
	d) Public Display - Fireworks - aerial display > 10 minutes					
	i) Permit Fee - Application Complete and Received by Standard Deadline	$1,123.00	$1,242.00			Yes
	ii) Permit Fee - Late Filing	$1,123.00	$2,131.00			Yes
53	Temporary Change Of Use Use Of Retail Occupancy as a place of assembly - Special Use	$250.00	$257.00	per hour		Yes
54	Weekend, Holiday, or Non Contiguous & After Hours Inspection Request	$250.00	$293.00	2 hour minimum, hourly if contiguous to normal business hrs		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

FIRE DEPARTMENT & LIFEGUARDS - FIRE PREVENTION

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Fire Prevention - Plan Review					
55	All Assembly (A), Factory (F) < or equal to 3000 square feet (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required) 2016 CBC	$658.00	$663.00			Yes
56	All Assembly (A), Factory (F) > 3,000 < or equal to 10,000 square feet aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)	$868.00	$878.00			Yes
57	All Assembly (A), Factory (F)>10,000 s.f. aggregate (also used for Business (B), Mercantile (M), and Storage (S) occupancies when required)	$1,091.00	$1,092.00			Yes
58	Daycare Educational (E) or Institutional Daycare (I-4)	$531.00	$535.00			Yes
59	Educational other than day care	$658.00	$663.00			Yes
60	High-Hazard Groups H1, H2, H3, H4, or Laboratory (L) (Chemical Classification Technical Report Review fee also required)	$1,837.00	$1,799.00			Yes
61	Hi-Rise: Structures that are 75 ft. or higher measured from lowest point of fire department access	$4,363.00	$4,369.00			Yes
62	Misc. Plan Review including elevators, elevator lobbies, generators, canopies, awnings	$250.00	$257.00	per hour		Yes
63	Residential R1 or R2: Hotels, motels, apartments, condominiums (Base Fee)	$269.00	$257.00			Yes
64	Residential R1 or R2: Hotels, motels, apartments, condominiums (Per Unit, Per Building)	$10.00	$10.00			Yes
65	Residential R4: licensed residential care/assisted living facilities and similar uses serving 7-19 clients	$1,087.00	$1,070.00			Yes
66	Residential R4: licensed residential care/assisted living facilities and similar uses serving >19 clients	$1,837.00	$1,799.00			Yes
67	Commercial Battery: Plan Review	$279.00	$278.00			Yes
68	Fire Lane Plan Review (Fire Master Plan)	$250.00	$257.00	per hour, 1 hour min		Yes
69	Fire Access Gates: Plan Review	$216.00	$214.00			Yes
70	Tank Installation Or Removal: Plan Review Above or Below Ground (Per Tank)	$406.00	$406.00			Yes
71	Emergency Responder Communication Coverage	$508.00	$535.00		Service to privately owned bi-directional amplification systems by the Orange County Sheriff-Coroner Communications Division on behalf of the City Police and Fire Departments.	Yes
	Fire Prevention - Plan Review Fire Alarm Systems					
72	Fire alarm system: Base Fee	$216.00	$214.00			Yes
73	Fire alarm system: Per Device	$3.00	$3.25			Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

FIRE DEPARTMENT & LIFEGUARDS - FIRE PREVENTION

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Fire Prevention - Plan Review Fixed Fire Extinguishing Systems					
74	Commercial fire sprinkler system (NFPA 13): Base Fee	$216.00	$214.00			Yes
75	Commercial fire sprinkler system (NFPA 13) : each add'l head	$3.75	$4.25			Yes
76	Fire pump installation	$531.00	$535.00			Yes
77	Fire sprinkler monitoring system, water flow & tamper switches	$189.00	$192.00			Yes
78	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (Base Fee)	$216.00	$214.00			Yes
79	Multi-family dwelling residential fire sprinkler system (NFPA 13R) (per unit)	$3.75	$4.25			Yes
80	Standpipes : NFPA 14 Class I, II or III and includes all standpipes within a single building or boat dock	$531.00	$535.00			Yes
81	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: base fee	$153.00	$149.00			Yes
82	Tenant Improvement (TI) NFPA 13 or 13R fire sprinkler system: per head	$2.75	$3.00			Yes
83	Underground fire protection - New	$447.00	$449.00			Yes
84	Underground fire protection - Repair	$216.00	$214.00			Yes
	Fire Prevention - Plan Review Special Fire Protection Equipment					
85	Commercial Cooking Hood and Duct (per system)	$153.00	$149.00			Yes
86	Pre-action fire sprinkler system, includes alarm system	$658.00	$663.00			Yes
87	Special extinguishing system: dry chemical, CO2, foam liquid system, inert gas (Halon, Inergen, etc.)	$342.00	$342.00			Yes
88	Spray Booth, Spraying area	$658.00	$663.00			Yes
	Fire Prevention - Staff					
89	Senior Fire Inspector	$250.00	$257.00	1 hr min to nearest 15 min increment over 1 hr, per hour		Yes
90	Deputy Fire Marshal	$250.00	$257.00	1 hr min to nearest 15 min increment over 1 hr, per hour		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

FIRE DEPARTMENT & LIFEGUARDS - FIRE PREVENTION

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Fire Prevention - State Mandated Inspections					
91	Care Facilities 7-99 clients as defined in the California Building Code	$255.00	$278.00	annual fee		Yes
92	Care Facilities > 99 clients as defined in the California Building Code	$504.00	$556.00	annual fee		Yes
93	Commercial Day Care Facilities	$294.00	$321.00	annual fee		Yes
94	High Rise Buildings	$1,420.00	$1,584.00	annual fee		Yes
95	Hospitals 200 Or More Beds	$9,540.00	$10,665.00	annual fee		Yes
96	Hotels/Motels 50 - 299 Rooms	$294.00	$321.00	annual fee		Yes
97	Hotels/Motels 300 Or More Rooms	$504.00	$556.00	annual fee		Yes
98	Multi-Family Apartment / Condos					
	a) 1 - 10 Units	n/a - new	$257.00	fixed fee		Yes
	b) 11 - 100 Units	n/a - new	$514.00	fixed fee		Yes
	c) 101+ Units	n/a - new	$1,028.00	fixed fee		Yes
99	Residential Care Facility Pre-License Inspection California Health and Safety Code Section 13235	$344.00	$385.00			Yes
100	State Fire Clearance Requests for commercial occupancies, Clinics, Offices, and Treatment Facilities	$122.00	$128.00			Yes
101	Surgery Centers	$542.00	$599.00	annual fee		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

FIRE DEPARTMENT & LIFEGUARDS - LIFEGUARD OPERATIONS & JUNIOR LIFEGUARDS PROGRAM

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Junior Lifeguards Program					
1	Junior Guard	$856.00	$907.00	per participant	Beginning FY 26/27 adjust fee by 6% annually until cost of service is realized. Current cost of service is $1,063 per participant.	Yes See Note
2	Junior Guard - Administrative Fee	$124.00	$125.00	cancellation prior to established deadline, per participant		Yes
	Lifeguard Operations					
3	Lifeguard Officer	$153.00	$170.00	per hr, to nearest 15 min increment, one hr minimum		Yes
4	Lifeguard Captain	$225.00	$229.00	per hr, to nearest 15 min increment, one hr minimum		Yes
5	Lifeguard Battalion Chief	$258.00	$261.00	per hr, to nearest 15 min increment, one hr minimum		Yes
6	Lifeguard I	$72.00	$79.00	per hr, to nearest 15 min increment, one hr minimum		Yes
7	Lifeguard II / III	$84.00	$96.00	per hr, to nearest 15 min increment, one hr minimum		Yes
8	Rescue Boat (two persons)	$294.00	$340.00	per hr, to nearest 15 min increment, one hr minimum		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

HARBOR

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
1 Appeals					
a) Appeal of Harbormaster Decision to Harbor Commission					
i) Appellant Successful	$0	$0.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
ii) Appellant Unsuccessful	$622.00	$622.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
b) Appeal of Harbor Commission Decision to City Council					
i) Appellant Successful	$0.00	$0.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
ii) Appellant Unsuccessful	$498.00	$498.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
2 Dinghy Rack Rental					
a) Dinghy Rack Rental Application Fee	$26.00	$27.00			Yes
b) Dinghy Rack Rental - Marina Park/Balboa Yacht Basin	$40.00	$41.00	per month		Yes
3 Environmental Response	$551.00	$568.00			Yes
4 Impound Fee					
a) Impound Fee - Initial	$250.00	$258.00			Yes
b) Impound Fee - Loose or Lost and Found Boats/Vessels	$109.00	$112.00			Yes
5 Key Card Replacement	$17.00	$18.00			Yes
6 Large Boat Escort / Permit					
a) Large Boat Escort	$176.00	$182.00			Yes
b) Large Boat Permit (≥80 Lineal Feet)	$553.00	$570.00			Yes
c) Large Boat Permit (≥80 Lineal Feet), Requiring Interagency Coordination	$1,183.00	$1,221.00			Yes
7 Live Aboard Permit	$454.00	$469.00	per year		Yes
8 Lost/Broken Line	$89.00	$91.00			Yes
9 Marina Park					
a) Marina Park Deposit - Slip Reservation Deposit	$50.00	$50.00			No
b) Marina Park Cancellation Fee	$17.00	$18.00			Yes
c) Marina Park - Flat Rate for Electricity	$19 plus actual per kWh usage	$20 plus actual per kWh usage	plus actual per kWh usage		Yes
10 Marine Activities Permit					
a) Service Providers					
i) Initial	$411.00	$424.00			Yes
ii) Renewal	$92.00	$95.00	per year after initial		Yes
b) Charters, Boat Rentals, Human-Powered Rentals					
i) Initial	$1,282.00	$1,322.00			Yes
ii) Renewal	$495.00	$511.00	per year after initial		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

HARBOR

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
11 Mooring Extension Permit	$531.00	$547.00			Yes
12 Multiple Vessel Mooring System Application Fee	$531.00	$547.00			Yes
13 Special Events - Harbor					
a) Simple (Raft Up, Boat Race, etc.)	$139.00	$144.00			Yes
b) Complex	$1,026.00	$1,059.00			Yes
14 Temporary Sea Lion Deterrent	$207.00	$214.00			Yes
15 Towing Fee					
a) Boats under 14'	$133.00	$137.00			Yes
b) Boats over 14'	$181 plus 100% of Contractor Cost	$186 plus 100% of Contractor Cost	plus 100% Contractor Cost		Yes
c) Abandoned / Impounded Boats Over 14' but less than 25'	$388.00	$400.00			Yes
16 Wait List					
a) Wait List for Balboa Yacht Basin Slips and Garages	$34.00	$35.00			Yes
b) Wait List for Balboa Yacht Basin/Marina Park Dinghy Racks	$34.00	$35.00			Yes
c) Wait List for Live Aboard	$30.00	$31.00			Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

HARBOR

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
17 Mooring / Slip Rental / Storage					
a) Dinghy Storage - Per Lineal Foot (LF)/Per Night	$0.74	$0.76	per Lineal Foot (LF)/night		Yes
b) Guest Moorings - Onshore - Per Lineal Foot (LF)/Per Night	$0.74	$0.76	per Lineal Foot (LF)/night		Yes
c) Guest Moorings - Offshore - Per Lineal Foot (LF)/Per Night	$1.48	$1.53	per Lineal Foot (LF)/night		Yes
d) Impound - Nightly Storage Fee - Per Lineal Foot (LF)/Per Night	Same charge as Guest Mooring Rental Rates	Same charge as Guest Mooring Rental Rates			No
e) Large Vessel (80+ LF) Offshore Guest Mooring - Per Lineal Foot (LF)/Per Night	$1.83	$1.89	per Lineal Foot (LF)/night		Yes
f) Large Vessel Guest Anchorage Rate - Non City Tackle - no boat	$0.55	$0.57	per Lineal Foot (LF)/night		Yes
g) Marina Park Boat Slips (40' Slip) - Per Night	$93.00	$96.00	per night		Yes
h) Marina Park Boat Slips (55' Slip) - Per Night	$128.00	$133.00	per night		Yes
i) Marina Park Boat Slips (Overhang Charge) - Per Foot/Per Night	$2.37	$2.44	per ft/night		Yes
j) Moorings - Offshore - Per Lineal Foot (LF)/Per Year	$40.97	$41.79		Resolution 2016-17. Adjusted annually by U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index for All Urban Consumers ("CPI"), Los Angeles - Riverside -Orange County Region or 2%, whichever is less. Adjustments occur in January.	Yes
k) Moorings - Onshore - Per Lineal Foot (LF)/Per Year	$20.47	$20.88		Resolution 2016-17. Adjusted annually by U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index for All Urban Consumers ("CPI"), Los Angeles - Riverside -Orange County Region or 2%, whichever is less. Adjustments occur in January.	Yes
l) Multi-hull Vessel - 2 hulls - Per Lineal Foot (LF)/Per Night	$1.77	$1.82	per Lineal Foot (LF)/night		Yes
m) Multi-hull Vessel - 3 hulls - Per Lineal Foot (LF)/Per Night	$2.07	$2.13	per Lineal Foot (LF)/night		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

HARBOR

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
18	Rhine Wharf permit	$28.00	$29.00			Yes
19	Variance applications	$513.00	$529.00			Yes
20	Use of electrical cord and/or adapter while at Marina Park	$10.00	$10.00			Yes
21	Purchase (non-return) of electrical cord or adapter	$77.00	$79.00			Yes
22	Mooring size exchange	$310.00	$320.00			Yes
23	Mooring license application fee	$26.00	$27.00			Yes
24	Mooring license waitlist fee (one time or annual)	$34.00	$35.00			Yes
25	Group/exclusive use fee for Marina Park	$517.00	$533.00			Yes
26	Mooring Assists - After Hours	$206.00	$212.00			Yes
27	Deposit/late cancellation fee for use of Human Lift - Marina Park	$0.00	$0.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
28	Deposit/late cancellation fee for use of Human Lift - Balboa Marina PD	$0.00	$0.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

INFORMATION TECHNOLOGY SUPPORT

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
1	Hourly Rate for A/V / Technical Support Associated with Fee and Charge Related Activities (e.g., support associated with facility rentals)					
	a) Business Hours - Per Hour	$148.00	$153.00	per hour		Yes
	b) Non-Business Hours - Per Hour	$178.00	$183.00	per hour		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

LIBRARY

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Facility Use - Insurance, Deposits And Set-up Fees May Be Required, Availability May Be Limited, Other Restrictions May Apply					
	Cancellation Charge					
1	Library Cancellation Charge	$60.00	$61.00	all programs & facilities		Yes
	Deposits					
2	Central Library Community Room	$100.00	$100.00			No
	Meeting Rooms					
3	Central Library Community Room					
	a) Non-Profit Resident Rate	$60.00	$60.00	per hr, 2 hour min		No
	b) Non-Profit Nonresident Rate	$120.00	$120.00	per hr, 2 hour min		No
	c) Private Resident Rate	$90.00	$90.00	per hr, 2 hour min		No
	d) Private Nonresident Rate	$180.00	$180.00	per hr, 2 hour min		No
	Setup And Cleanup Fees					
4	Central Library Community Room	$156.00	$160.00			Yes
	Fines for Overdue Materials					
5	DVDs (non-rental)	$0.25/day, max $10	$0.25/day, max $10			No
6	General Materials, New Books, CDs	$0.25/day, max $10	$0.25/day, max $10			No
7	Laptop	$5/hr, max $1,200	$5/hr, max $1,200			No
8	Paperbacks, Periodicals	$0.25/day, max $5	$0.25/day, max $5			No
9	Tech Toys	$5/day, max $100	$5/day, max $100			No
10	Video Games, Rental Movies	$1/day, max $20	$1/day, max $20			No
	Library Services					
11	Black and White Copies (Self-Service Copier)	$0.15	$0.15	per copy	Recovery per M.C. 3.36.030 Exhibit A	No
12	Color Copies (Self-Service Copier)	$0.45	$0.45	per copy	Recovery per M.C. 3.36.030 Exhibit A	No
13	Black and White Copies (from Printer)	$0.15	$0.15	per copy	Recovery per M.C. 3.36.030 Exhibit A	No
14	Color Copiers (from Printer)	$0.45	$0.45	per copy	Recovery per M.C. 3.36.030 Exhibit A	No
15	Inter Library Loan	$5.00	$5.00	per unit	Recovery per M.C. 3.36.030 Exhibit A	No
16	Fax Machine Use	$1.00	$1.00	per page		No
17	Materials Use	$1.00	$1.00	video/book per unit	Recovery per M.C. 3.36.030 Exhibit A	No
18	Test Proctoring	$36.00	$37.00	fixed fee; per test		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

LIBRARY

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Passport Services					
19	Passport Execution Fee	$35.00	$35.00		Refer to City of Newport Beach website - Passport Services. $35 Recovery per 22 US Code 214. Authorized by the U.S. Department of State, Bureau of Consular Affairs, Passport Services. Maximum permitted by Gov't Code.	No
20	Passport Photo Fee	$24.00	$24.00			Yes
	Processing Charges for Replacement Items					
21	General Materials, DVDs, Video Games	$10.00	$10.00			No
22	Paperbacks (mass market)/Periodicals	$3.00	$3.00			No
23	Tech Toys	$20.00	$20.00			No
	Replacement Cost of Materials				Actual replacement cost of the item. When materials are replaced, fines paid are applied to replacement and processing charge.	
24	CDs	$20.00	$20.00			No
25	Compact Disc Cases	$1.00	$1.00	per case		No
26	Damage to Barcode or RFID tag on Library Materials	$1.00	$1.00			No
27	DVD/CD Cases	$4.00	$4.00	per case		No
28	DVDs	$25.00	$25.00			No
29	General Materials	$20.00	$20.00			No
30	Tech Toys	$400.00	$400.00			No
31	Laptops and/or peripherals	$1,200.00	$1,200.00			No
32	Paperbacks, Periodicals	$5.00	$5.00			No
33	Video Games	$50.00	$50.00			No

City of Newport Beach - Schedule of Rents, Fines and Fees

POLICE

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Administration					
1	Civil Subpoena (per day; per employee)	Actual Cost; with $275 per day initial amount	Actual Cost; with $275 per day initial amount	per day; per employee	[a], [b], [c]	No
2	Concealed Weapon Permit Renewal	$25.00	$25.00		Currently $25 and any additional pass thru costs required.	No
	~~a) Initial~~	~~$398.00~~			~~100% of State Established Fee - Currently cost of service and any additional pass thru costs required .~~	~~Yes~~
	~~b) Renewal~~	~~$25.00~~			~~100% of State Established Fee - Currently $25 and any additional pass thru costs required .~~	~~No~~
3	Disturbance Advisory Card / Response	$152.00	$163.00			Yes
	Detective					
4	Massage Permit	$439.00	$440.00	Operator		Yes
5	Second Hand Dealer Permit	$363.00	$423.00			
	~~a) Permit~~	~~$363.00~~				~~Yes~~
	~~b) Renewal + DOJ Fingerprint processing~~	~~$332.00~~				~~Yes~~
	~~c) Second Hand/ Pawn Dealer Tag Check~~	~~$0.00~~				~~No~~
	Patrol					
6	Emergency Response Billing	100% Fully Loaded Hourly Rate	100% Fully Loaded Hourly Rate		Pursuant to Gov. Code 53150.	No
7	Motorized Scooter Penalty	$200.00	$200.00			No
	Support Services					
8	Alarms					
	a) Alarm Application (Monitored or Unmonitored)	$63.00	$65.00			Yes
	b) Alarm-Monitor Fee	$228.00	$235.00	Annual		Yes
	c) Commercial Alarm Permit - Annual Renewal Fee	$38.00	$39.00			Yes
	d) Residential Alarm Permit - Triennial Renewal Fee	$38.00	$39.00	Residential Alarm Permit		Yes
	e) Monitoring Decal (package of 10)	$6.00	$6.00			Yes
	f) Monitoring Sign (Telephonic Alarm System)	$10.00	$10.00			Yes
9	False Alarm - Billable (within a 12 month period)					
	a) First and Second Response	No Charge	No Charge			No
	b) Third Response	$50.00	$50.00			No
	c) Fourth Response	$100.00	$100.00			No
	d) Fifth Response	$125.00	$125.00			No
	e) Each Additional Response	Prior Violation + $25	Prior Violation + $25			No

City of Newport Beach - Schedule of Rents, Fines and Fees

POLICE

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
10 Police Reports	$3.25	$5.00			No
~~11 Arrest Reports~~	~~$3.25~~				~~Yes~~
11 Dispatch Audio ~~Cassette~~	$105.00	$105.00			No
~~a) Dispatch~~	~~$105.00~~				~~Yes~~
~~b) Evidence~~	~~$90.00~~				~~Yes~~
12 Photographs ~~– Digital (on CD only)~~	$44.00	$44.00			No
~~13 Bike Licenses~~	~~No Charge~~				~~No~~
13 Citation Sign Off Fee	$10.00	$10.00	Per Sign Off	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	Yes
14 Clearance Letters	$6.00	$10.00			Yes
~~15 Crime Reports~~	~~$3.25~~				~~Yes~~
~~16 Domestic Violence Reports~~	~~$0.00~~				~~No~~
15 Finger Printing	$26.00	$30.00		Additional DOJ fee may apply. Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	Yes
16 Tow Fee / Vehicle Release Fee					
a) Customer Fee	$160.00	$176.00	each		Yes
b) Vehicle Release Fee	$29.00	$32.00	each		Yes
17 E-Bike Impound Release Fee		$125.00			Yes
~~18 Missing Persons Report~~	~~$3.25~~				~~Yes~~
18 Registrant - Narcotics	No Charge	No Charge		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
19 Registrant - Sex	No Charge	No Charge		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
20 Solicitor application - per name	$44.00	$50.00			Yes
21 Subpoena Duces Tecum	see notes	see notes		100% of State Established Fee - Incremental charge is labor cost per quarter hour (15 min). Total fee is incremental charge plus $0.10 per pg std, $0.20 per pg copy microfilm doc, actual cost for oversized, and others as stated in the code.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

POLICE

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
~~22 Taxicab Permitting~~					
~~a) Company Permit~~	~~$1,712.00~~			Fee listed in Administrative Services Section of Fee Schedule	~~Yes~~
~~b) Vehicle Permit (Per Vehicle)~~	~~$1,442.00~~			Fee listed in Administrative Services Section of Fee Schedule	~~Yes~~
~~c) Driver Permit~~	~~$1,712.00~~			Fee listed in Administrative Services Section of Fee Schedule	~~Yes~~
~~23 Traffic Collision Reports~~	~~$3.25~~				~~Yes~~
22 Vehicle Repossession	$15.00	$15.00		100% of State Established Fee.	No
23 Video	$180.00	$179.00			Yes

[a] Actual amounts paid shall be calculated in accordance with California Government Code 68096.1. (a) Any employee of a local agency who is obliged by a subpoena to attend a civil action or proceeding as a witness in litigation in a matter regarding an event or transaction that he or she perceived or investigated in the course of his or her duties, to which that local agency is not a party, shall receive the salary or other compensation to which he or she is normally entitled from that local agency during the time that he or she prepares for his or her response and appearance, during the time that he or she travels to and from the place where the court or other tribunal is located and while he or she is required to remain at that place pursuant to the subpoena. He or she shall also receive from that local agency the actual necessary and reasonable traveling expenses he or she incurred in complying with the subpoena. (b) The party at whose request the subpoena is issued shall reimburse the local agency for the full cost incurred by the local agency in paying the employee his or her salary or other compensation and traveling expenses as provided for in this section, for each day that the employee is required to remain in attendance pursuant to the subpoena. The amount of two hundred seventy-five dollars ($275), together with the subpoena, shall be tendered to that local agency for each day that the employee is required to remain in attendance pursuant to the subpoena. (c) If the actual expenses should later prove to be less than the amount tendered, the excess of the amount tendered shall be refunded. (d) If the actual expenses should later prove to be more than the amount tendered, the difference shall be paid to the local agency by the party at whose request the subpoena was issued.

[b] Actual amounts paid shall be calculated in accordance with California Government Code 68097.2. (b) The party at whose request the subpoena is issued shall reimburse the public entity for the full cost to the public entity incurred in paying the peace officer, firefighter, state employee, trial court employee, or specified county employee his or her salary or other compensation and traveling expenses as provided for in this section, for each day that the peace officer, firefighter, state employee, trial court employee, or specified county employee is required to remain in attendance pursuant to the subpoena. The amount of two hundred seventy-five dollars ($275), together with the subpoena, shall be tendered to the person accepting the subpoena for each day that the peace officer, firefighter, state employee, trial court employee, or specified county employee is required to remain in attendance pursuant to the subpoena. (c) If the actual expenses should later prove to be less than the amount tendered, the excess of the amount tendered shall be refunded. (d) If the actual expenses should later prove to be more than the amount deposited, the difference shall be paid to the public entity by the party at whose request the subpoena is issued.

[c] Salary/other compensation shall be determined based on the City's most current adopted salary schedule (top step) by position, subject to existing MOU provisions and minimums for court appearances. If preparation, service, or travel is provided during overtime hours, the City shall use overtime rate for calculating actual costs, subject to existing MOU provisions and minimums for court appearances.

City of Newport Beach - Schedule of Rents, Fines and Fees

ANIMAL CONTROL

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	LICENSE FEES					
1	Dog Licenses					
	a) Unaltered	$56.00	$60.00			Yes
	b) Sterilized	$28.00	$30.00		Food and Agricultural Code 30804.5. M.C. 7.04.060	Yes
	c) Late Charge	$5.00	$5.00			No
	d) Tag Replacement	$7.00	$7.00			Yes
	ADOPTION FEES					
2	Adoption Fee					
	a) Cats					
	i) Senior Cat - Animal Over 8 Years Old	$70.00	$70.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	ii) Cat - All Others	$90.00	$90.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	b) Dogs					
	i) Senior Dog - Animal Over 8 Years Old	$70.00	$70.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	ii) Dog - All Others	$150.00	$150.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	c) Kitten	$110.00	$110.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	d) Puppy	$225.00	$225.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	e) Small Animal	$45.00	$45.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	BOARDING FEES					
3	Boarding Fee					
	a) Animal Boarding - Per Day	$25.00	$25.00	per day	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	b) Small Animal Boarding - Per Day	$10.00	$10.00	per day	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	IMPOUND FEES					
4	Impound Fee					
	a) Impound Fee (Dogs, Cats, Other Similar Size Animals)	$66.00	$70.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	Yes
	b) Impound Fine for Nonspayed or Unneutered Animal					
	i) First Impound	$35.00	$35.00		CA Food and Agriculture Section 30804.7	No
	ii) Second Impound	$50.00	$50.00		CA Food and Agriculture Section 30804.7	No
	iii) Third Impound and Subsequent Impounds	$100.00	$100.00		CA Food and Agriculture Section 30804.7	No

City of Newport Beach - Schedule of Rents, Fines and Fees

ANIMAL CONTROL

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	KENNEL LICENSE					
5	Kennel License					
	a) 10 - 29 Animals	$231.00	$241.00			Yes
	b) 30 - 59 Animals	$297.00	$310.00			Yes
	MISCELLANEOUS ANIMAL INSPECTION SERVICES					
6	Miscellaneous Animal Inspection Services					
	a) Pot Bellied Pig	$165.00	$172.00			Yes
	b) Wild Animal Permits	$165.00	$172.00			Yes
	c) Court Ordered Inspection	$165.00	$172.00			Yes
	OWNER TURN-IN FEE					
7	Owner Turn-in Fee					
	a) Altered Animal	$100.00	$100.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	b) Unaltered Animal	$200.00	$200.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	DECLARED DANGEROUS ANIMAL FEE					
8	Declared Dangerous Animal Fee	$264.00	$276.00	In addition to base animal license fee		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

PUBLIC WORKS - ENGINEERING

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
1	Covenant Agreement Research & Review Fee (Per Hour)	$208.00	$214.00	per hour		Yes
2	Dining Encroachment					
	a) Dining Encroachment Permit - Application	$556.00	$574.00			Yes
	b) Dining Encroachment Permit - Transfer	$256.00	$264.00			Yes
	c) Dining Encroachment Annual Use Fee					
	i) 100 SF or Less	$187.00	$193.00			Yes
	ii) Over 100 SF	$352.00	$363.00			Yes
3	Document Recordation Fee	$213.00	$220.00			Yes
4	Easement Deed Research, Reviews/Processing	$270.00	$279.00			Yes
5	Encroachment & Eng. Agreement Prep					
	a) Encroachment & Eng. Agreement Prep	$811.00	$837.00			Yes
	b) Encroachment & Eng. Agreement Prep - Planning Commission	$2,806.00	$2,895.00			Yes
6	Encroachment & Eng. Agreement Prep					
	a) Encroachment Permit With Other Dept./Div. Review	$541.00	$558.00			Yes
	b) Encroachment Permit Without Other Dept./Div. Review	$312.00	$322.00			Yes
7	Engineering Field Inspection - Per Inspection	$92.00	$95.00		Curb/Gutter/Sidewalk/Driveway/Non-standard Imp. - Each Inspection 1/30'/Sewer/Water Meter/Fire Service/Underground Utilities-Each Insp./location/Parkway Drains - Each Inspection. Engineering field inspection fee will be applied with street closure permit when inspections are required.	Yes
8	Escrow Account Administration	$138.00	$142.00			Yes
9	Fair Share Fee	$278.00	$287.00			Yes
10	Lot Line Adjustment Checking Fee	$1,113.00	$1,148.00			Yes
11	Monitoring Wells	$426.00	$440.00			Yes
12	News Rack Permits	$83.00	$86.00			Yes
13	Oceanfront Encroachment Annual Permit					
	a) Depth of Encroachment - 0 -5.0 Feet	$450.00	$465.00			Yes
	b) Depth of Encroachment - 5.0 - 7.5 Feet	$676.00	$698.00			Yes
	c) Depth of Encroachment - 7.5 - 10.0 Feet	$902.00	$931.00			Yes
	d) Depth of Encroachment - 10 - 15 Feet	$1,355.00	$1,398.00			Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

PUBLIC WORKS - ENGINEERING

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
14 Parcel Map Check	$2,210.00	$2,279.00			Yes
15 Plan Check (per hour)	$240.00	$248.00	per hour		Yes
16 Street Closure Permit					
a) Street Closure Permit with Engineering Review					
i) Permit Fee	$98.00	$102.00			Yes
ii) Field Inspection - Per Inspection (if required)	$92.00	$95.00		Engineering field inspection fee will be applied with street closure permit when inspections are required.	Yes
b) Street Closure Permit without Engineering Review					
i) Permit Fee	$41.00	$43.00			Yes
ii) Field Inspection - Per Inspection (if required)	$92.00	$95.00		Engineering field inspection fee will be applied with street closure permit when inspections are required.	Yes
17 Street Easement and Vacation Processing Fee	$1,228.00	$1,266.00			Yes
18 Temporary No Parking Signs (per sign)	$0.75	$0.75			No
19 Tract Plan Check					
a) Up to $100,000 Improvement	6.5% of value up to $100,000. $390 minimum	6.5% of value up to $100,000. $390 minimum			No
b) $100,000 - $400,000 Improvement	$8,680 Base fee for first $100,000 + 5% incremental costs for amount over $100,000	$8,680 Base fee for first $100,000 + 5% incremental costs for amount over $100,000			No
c) Over $400,000 Improvement	$28,710 Base fee for first $400,000 + 4% incremental costs for amount over $400,000	$28,710 Base fee for first $400,000 + 4% incremental costs for amount over $400,000			No
20 Traffic Control Plan Check					
a) 8½" x 11"/11" x17"; per sheet	$98.00	$102.00			Yes
b) 24" x 36"; per sheet	$213.00	$220.00			Yes
21 Traffic Study	Consultant Cost + 10% City Administrative Fee	Consultant Cost + 10% City Administrative Fee			No
22 Traffic Subdivision Plan Check (per hour)	$228.00	$236.00	per hour		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
PUBLIC WORKS - ENGINEERING

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Deposits - (Refundable)					
23	Crane Deposit	$1,000.00	$1,000.00	refundable		No
24	Improvements Required By City	Determined by Public Works	Determined by Public Works	refundable		No

City of Newport Beach - Schedule of Rents, Fines and Fees

PUBLIC WORKS - HARBOR RESOURCES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
1 Piers					
a) Residential	$0.58	$0.59	per sq ft	Based on Resolution 2015-10. CPI adjustments occur separately.	See Reso
b) Pier Permit Transfer	$334.00	$344.00			Yes
2 Plan Review - (Additional Fees Apply if Public Hearing Required)					
a) Plan Check Fee - New Construction w/ Agency Approval	$417.00	$430.00			Yes
b) Plan Check Fee - Maintenance	$167.00	$172.00			Yes
3 Public Hearing & Appeals					
a) Public Hearing - Variance (Harbor Commission)	$2,982	$3,076.00			Yes
b) Public Hearing - (Harbor Commission)	$1,819.00	$1,876.00			Yes
c) Public Hearing - Appellant Successful (Harbor Commission)	$0.00	$0.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
d) Public Hearing - Appellant Unsuccessful (Harbor Commission)	$1,446.00	$1,446.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
e) Public Hearing - Appellant Successful (City Council)	$0.00	$0.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
f) Public Hearing - Appellant Unsuccessful (City Council)	$690.00	$690.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
g) Director/Staff Approval	$882.00	$909.00			Yes
4 RGP Dredging Permit	$1,755.00	$1,810.00			Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

PUBLIC WORKS - WATER QUALITY / CONSERVATION / ENVIRONMENTAL

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
1 EV Charging Rate					
a) Base Rate - per kWh	$0.54	$0.55	per kWh		Yes
b) Overstay Rate	$0.10 per minute; $6.00 per hour	$0.10 per minute; $6.00 per hour	per minute after 10 minute grace period		No
2 Water Quality Construction Site Inspection					
a) Site Inspection - Low	$202.00	$208.00			Yes
b) Site Inspection - Medium	$607.00	$626.00			Yes
c) Site Inspection - High					
i) Base Fee - Up to 8 inspections	$1,619.00	$1,671.00			Yes
ii) Fee for each additional inspection if more than 8 inspections are required	$202.00	$208.00			Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Administration					
1	Admin Processing Fee	$5.00	$5.00	for programs & facility use charges	Per M.C. 3.36.030.	No
2	Badge Replacement	$5.00	$5.00		Per M.C. 3.36.030.	No
3	Class Refund					
	a) For classes $74 or less	$10.00	$10.00		Per M.C. 3.36.030.	No
	b) For classes $75 and over	$20.00	$20.00		Per M.C. 3.36.030.	No
	Adult Sports					
4	Adult League					
	a) Nonresident Player Card	$25.00	$25.00	per player	Per M.C. 3.36.030.	No
	b) Nonresident Replacement Player Card	$15.00	$15.00	per player	Per M.C. 3.36.030.	No
	c) Resident Player Card	$20.00	$20.00	per player	Per M.C. 3.36.030.	No
	d) Resident Replacement Player Card	$10.00	$10.00	per player	Per M.C. 3.36.030.	No
	e) Adult Sports Drop In					
	i) Single Drop In	$3.00	$3.00	single drop in	Per M.C. 3.36.030.	No
	ii) 5 Punch Pass	$15.00	$15.00	5 punch pass	Per M.C. 3.36.030.	No
	iii) 20 Punch Pass - Resident	$50.00	$50.00	20 punch pass - resident	Per M.C. 3.36.030.	No
	iv) 20 Punch Pass - Nonresident	$60.00	$60.00	20 punch pass - nonresident	Per M.C. 3.36.030.	No
5	Adult Sports Late Registration Fee	$30.00	$30.00		Per M.C. 3.36.030.	No
6	Adult Sports League (Resident and Nonresident)	R.S.S. Director negotiates contractor fee	R.S.S. Director negotiates contractor fee		Per M.C. 3.36.030.	No
7	Sports Classes	R.S.S. Director negotiates contractor fee	R.S.S. Director negotiates contractor fee	per person	Per M.C. 3.36.030.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Aquatic Activities					
8	Lap Swim					
	a) 5 Punch Pass	$16.00	$16.00	5 punch pass	Per M.C. 3.36.030.	No
	b) Nonresident					
	i) Annual Pass	$209.00	$209.00	annual pass	Per M.C. 3.36.030.	No
	ii) 20 Punch Pass	$66.00	$66.00	20 punch pass	Per M.C. 3.36.030.	No
	c) Resident					
	i) Annual Pass	$176.00	$176.00	annual pass	Per M.C. 3.36.030.	No
	ii) 20 Punch Pass	$55.00	$55.00	20 punch pass	Per M.C. 3.36.030.	No
9	Lap Swim Senior					
	a) 5 Punch Pass	$11.00	$11.00	5 punch pass	Per M.C. 3.36.030.	No
	b) Nonresident					
	i) Annual Pass	$154.00	$154.00	annual pass	Per M.C. 3.36.030.	No
	ii) 20 Punch Pass	$49.00	$49.00	20 punch pass	Per M.C. 3.36.030.	No
	c) Resident					
	i) Annual Pass	$121.00	$121.00	annual pass	Per M.C. 3.36.030.	No
	ii) 20 Punch Pass	$38.00	$38.00	20 punch pass	Per M.C. 3.36.030.	No
10	Recreation Swim					
	a) 17 yrs old & under	$2.00	$2.00	drop in	Per M.C. 3.36.030.	No
	b) Adult	$3.00	$3.00	drop in	Per M.C. 3.36.030.	No
11	Swim Lessons					
	a) Resident					
	i) Group	$57.00	$59.00		Per M.C. 3.36.030.	Yes
	ii) Semi-private	$96.00	$99.00		Per M.C. 3.36.030.	Yes
	iii) Private	$143.00	$148.00		Per M.C. 3.36.030.	Yes
	iv) Parent & Me Swim	$34.00	$35.00		Per M.C. 3.36.030.	Yes
	Cancellation Fees					
12	Refund Charge All Other Programs and Facilities					
	a) Program Or Facility Use					
	i) less than $75.00	$10.00	$10.00		Per Council Policy B-13.	No
	ii) $75.00 or more	$20.00	$20.00		Per Council Policy B-13.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	FACILITY USE				Insurance, deposits and set-up fees may be required, availability may be limited, other restrictions may apply.	
	Deposits					
13	Gymnasiums	$185.00	$185.00		Per Council Policy B-13.	No
14	Meeting Rooms And Parks					
	a) Under 75 People	$100.00	$100.00		Per Council Policy B-13.	No
	b) 76 And More People	$150.00	$150.00		Per Council Policy B-13.	No
15	OASIS Event Center Room					
	a) No Alcohol	$200.00	$200.00		Per Council Policy B-13.	No
	b) With Alcohol	$400.00	$400.00		Per Council Policy B-13.	No
16	OASIS Large Classroom	$185.00	$185.00		Per Council Policy B-13.	No
17	OASIS Small Classroom	$100.00	$100.00		Per Council Policy B-13.	No

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Marina Park Boating Program					
18	Boat Rental					
	a) J/22	$21.00	$22.00	per hour	Per Council Policy B-13.	Yes
	b) RS Quest, Lido & Sabot	$16.00	$17.00	per hour	Per Council Policy B-13.	Yes
19	Sail Pass Test	$72.00	$74.00		Per Council Policy B-13.	Yes
20	Sailing Pass Annual Membership					
	a) Adult	$691.00	$713.00		Per Council Policy B-13.	Yes
	b) Student	$345.00	$356.00		Per Council Policy B-13.	Yes
21	Sailing Pass Quarterly Membership - Student	$114.00	$118.00		Per Council Policy B-13.	Yes
22	Stand Up Paddleboard (SUP)/Kayak Rentals	$21.00	$22.00	per hour	Per Council Policy B-13.	Yes
	a) 5 Punch Pass	$85.00	$88.00		Per Council Policy B-13.	Yes
	b) 10 Punch Pass	$114.00	$118.00		Per Council Policy B-13.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

RECREATION AND SENIOR SERVICES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
Meeting Rooms					
23 Bonita Creek, Carroll Beek, Cliff Drive, Mariners/VJC					
a) Commercial Rates					
i) Resident Fee	$182.00	$188.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$371.00	$382.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$54.00	$56.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$107.00	$110.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$89.00	$92.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$181.00	$187.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Resident Non-profit Youth Service Organization Rate	$22.00	$23.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
24 Civic Center Community Room					
a) Commercial Rates					
i) Resident Fee	$396.00	$409.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$719.00	$742.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$150.00	$155.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$228.00	$235.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$223.00	$230.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$357.00	$368.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Resident Non-profit Youth Service Organization Rate	$93.00	$95.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
25 Civic Center Lawn					
a) Commercial Rates					
i) Resident Fee	$294.00	$303.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$550.00	$568.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$82.00	$85.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$129.00	$133.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$93.00	$95.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$150.00	$155.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Resident Non-profit Youth Service Organization Rate	$60.00	$62.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
26	Council Chamber					
	a) Commercial Rates					
	i) Resident Fee	$298.00	$308.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$591.00	$609.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit Rates					
	i) Resident Fee	$56.00	$58.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$107.00	$110.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	c) Private Rates					
	i) Resident Fee	$89.00	$92.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$181.00	$187.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	d) Resident Non-profit Youth Service Organization Rate	$29.00	$30.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
27	Newport Theater Art Center	$498.00	$513.00		Per Council Policy B-6.	Yes
	Community Youth Center					
28	Small Classroom or Dance Room					
	a) Commercial Rates					
	i) Resident Fee	$202.00	$208.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$406.00	$419.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit Rates					
	i) Resident Fee	$60.00	$62.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$118.00	$122.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	c) Private Rates					
	i) Resident Fee	$99.00	$102.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$200.00	$206.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	d) Resident Non-profit Youth Service Organization Rate	$27.00	$28.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Marina Park					
29	Lawn					
	a) Commercial Rate	$294.00	$303.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit Rate	$82.00	$85.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	c) Private Rate	$93.00	$95.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	d) Resident Non-profit Youth Service Organization Rate	$60.00	$62.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
30	Large Event Center					
	a) Commercial Rates					
	i) Resident Fee	$449.00	$463.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$824.00	$850.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit Rates					
	i) Resident Fee	$162.00	$167.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$366.00	$378.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	c) Private Rates					
	i) Resident Fee	$285.00	$294.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$489.00	$505.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	d) Resident Non-profit Youth Service Organization Rate	$93.00	$95.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
31	Large Room					
	a) Commercial Rates					
	i) Resident Fee	$170.00	$175.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$302.00	$312.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit Rates					
	i) Resident Fee	$58.00	$60.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$134.00	$138.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	c) Private Rates					
	i) Resident Fee	$104.00	$107.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$181.00	$187.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	d) Resident Non-profit Youth Service Organization Rate	$28.00	$29.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

RECREATION AND SENIOR SERVICES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
32 Medium Room					
a) Commercial Rates					
i) Resident Fee	$129.00	$133.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$244.00	$252.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$45.00	$46.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$107.00	$110.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$81.00	$84.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$140.00	$145.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Resident Non-profit Youth Service Organization Rate	$22.00	$23.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
33 Small Room					
a) Commercial Rates					
i) Resident Fee	$100.00	$103.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$185.00	$190.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$36.00	$37.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$83.00	$86.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$60.00	$62.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$110.00	$114.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Resident Non-profit Youth Service Organization Rate	$15.00	$15.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

RECREATION AND SENIOR SERVICES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
Newport Coast Community Center					
34 Gymnasium					
a) Commercial Rates					
i) Resident Fee	$450.00	$464.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$866.00	$893.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$99.00	$102.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$172.00	$178.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$136.00	$140.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$247.00	$254.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Resident Non-profit Youth Service Organization Rate	$52.00	$54.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
35 Large Classroom					
a) Commercial Rates					
i) Resident Fee	$344.00	$355.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$664.00	$685.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$82.00	$85.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$167.00	$172.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$160.00	$165.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$313.00	$323.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Resident Non-profit Youth Service Organization Rate	$58.00	$60.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
36 Small Classroom					
a) Commercial Rates					
i) Resident Fee	$202.00	$208.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$406.00	$419.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$60.00	$62.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$118.00	$122.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$99.00	$102.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$200.00	$206.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Resident Non-profit Youth Service Organization Rate	$27.00	$28.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

RECREATION AND SENIOR SERVICES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
37 Preschool Room					
a) Commercial Rates					
i) Resident Fee	$64.00	$66.00	per hr, 2 hr minimum		Yes
ii) Nonresident Fee	$113.00	$117.00	per hr, 2 hr minimum		Yes
b) Non-Profit Rates					
i) Resident Fee	$23.00	$24.00	per hr, 2 hr minimum		Yes
ii) Nonresident Fee	$50.00	$52.00	per hr, 2 hr minimum		Yes
c) Private Rates					
i) Resident Fee	$41.00	$42.00	per hr, 2 hr minimum		Yes
ii) Nonresident Fee	$81.00	$84.00	per hr, 2 hr minimum		Yes
d) Resident Non-profit Youth Service Organization Rate	$15.00	$15.00	per hr, 2 hr minimum		Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
OASIS Senior Center					
38 OASIS Event Center Room					
a) Commercial Rates					
i) Resident Fee	$459.00	$474.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$824.00	$850.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$170.00	$175.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$261.00	$269.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$256.00	$264.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$421.00	$435.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
d) Resident Non-profit Youth Service Organization Rate	$93.00	$95.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
39 OASIS Large Classroom					
a) Commercial Rates					
i) Resident Fee	$344.00	$355.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$664.00	$685.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$82.00	$85.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$167.00	$172.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$160.00	$165.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$313.00	$323.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
40 OASIS Small Classroom					
a) Commercial Rates					
i) Resident Fee	$202.00	$208.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$406.00	$419.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
b) Non-Profit Rates					
i) Resident Fee	$60.00	$62.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$118.00	$122.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
c) Private Rates					
i) Resident Fee	$99.00	$102.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
ii) Nonresident Fee	$200.00	$206.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Rental and Event Fees					
41	Energy Surcharge	pass through	pass through		Per M.C. 3.36.030.	No
42	Cleaning Fee	$150.00	$150.00		Per Council Policy B-13.	No
43	Security Guards	$36.00	$36.00	per hour	Per Council Policy B-13.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	MBAC Pool Use Fees					
44	Additional Lifeguard Staff	$33.00	$33.00	per staff, per hour	Per M.C. 3.36.030.	No
45	Energy Surcharge	pass through	pass through	all groups	Per M.C. 3.36.030.	No
46	Exclusive Use Rate					
	a) Non-Profit					
	i) Resident	$89.00	$92.00	per hour	Per M.C. 3.36.030.	Yes
	ii) Nonresident	$113.00	$117.00	per hour	Per M.C. 3.36.030.	Yes
	b) Private					
	i) Resident	$199.00	$205.00	per hour	Per M.C. 3.36.030.	Yes
	ii) Nonresident	$230.00	$237.00	per hour	Per M.C. 3.36.030.	Yes
	c) Commercial					
	i) Resident	$370.00	$381.00	per hour	Per M.C. 3.36.030.	Yes
	ii) Nonresident	$401.00	$413.00	per hour	Per M.C. 3.36.030.	Yes
47	School Dist Maintenance Fee	pass through	pass through		Per M.C. 3.36.030.	No
48	Security Deposit on MBAC Rentals	$250.00	$250.00		Per M.C. 3.36.030.	No
49	Shared Use Rate					
	a) Non-Profit					
	i) Resident	$53.00	$55.00	per hour	Per M.C. 3.36.030.	Yes
	ii) Nonresident	$102.00	$105.00	per hour	Per M.C. 3.36.030.	Yes
	b) Private					
	i) Resident	$108.00	$111.00	per hour	Per M.C. 3.36.030.	Yes
	ii) Nonresident	$133.00	$137.00	per hour	Per M.C. 3.36.030.	Yes
	c) Commercial					
	i) Resident	$260.00	$268.00	per hour	Per M.C. 3.36.030.	Yes
	ii) Nonresident	$303.00	$313.00	per hour	Per M.C. 3.36.030.	Yes
50	Splash Bash	$5.00	$5.00	per person	Per M.C. 3.36.030.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Natural Resources					
51	Natural Resource/Tidepool Exploration Program					
	a) Less than 15 people	R.S.S. Director negotiates contractor fee	R.S.S. Director negotiates contractor fee		Per M.C. 3.36.030.	No
	b) More than 15 people	R.S.S. Director negotiates contractor fee	R.S.S. Director negotiates contractor fee		Per M.C. 3.36.030.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Public Areas					
52	Peninsula Park Gazebo					
	a) Commercial					
	i) Resident	$256.00	$264.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident	$512.00	$528.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	iii) Electricity	$13.00	$13.00			
	b) Non-Profit					
	i) Resident	$44.00	$45.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident	$89.00	$92.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	iii) Electricity	$13.00	$13.00			
	c) Private Rates					
	i) Resident	$54.00	$56.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident	$112.00	$116.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	iii) Electricity	$13.00	$13.00			
	d) Resident Non-profit Youth Service Organization Rate	$16.00	$17.00		Per Council Policy B-13.	Yes
53	Picnic/Park Areas (Max. Table Reservation 50%)					
	a) Commercial					
	i) Resident	$256.00	$264.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident	$513.00	$529.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	b) Resident Non-profit Youth Service Organization	$16.00	$17.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	c) Non-profit					
	i) Resident	$44.00	$45.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Rate	$89.00	$92.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	d) Private					
	i) Resident	$51.00	$53.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Rate	$104.00	$107.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees

RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Registration and Contract Classes					
54	Classes	R.S.S. Director negotiates contractor fee	R.S.S. Director negotiates contractor fee	per person	Per M.C. 3.36.030.	No
55	Contract Camp Refund Fee	R.S.S. Director negotiates contractor fee	R.S.S. Director negotiates contractor fee	after camp has started	Per M.C. 3.36.030.	No
56	Nonresident Additional Charge - Camps					
	a) For fees $124 and below	$10.00	$10.00	per person	Per M.C. 3.36.030.	No
	b) For fees $125 and above	$20.00	$20.00	per person	Per M.C. 3.36.030.	No
57	Nonresident Additional Charge - Classes					
	a) For fees less than $75.00	$5.00	$5.00	per person	Per M.C. 3.36.030.	No
	b) For fees $75.00 or more	$10.00	$10.00	per person	Per M.C. 3.36.030.	No
	Senior Services					
58	OASIS-WELLNESS Fitness Center					
	a) Annual-Resident	$137.00	$137.00		Per M.C. 3.36.030.	No
	b) Annual-Non-Resident	$192.00	$192.00		Per M.C. 3.36.030.	No
59	Senior Recreation Classes	R.S.S. Director negotiates contractor fee	R.S.S. Director negotiates contractor fee		Per M.C. 3.36.030.	No
60	OASIS Garden Membership					
	a) Garden Plot 10' x 10'	$30.00	$30.00			No
	b) Garden Plot 12' x 12'	$72.00	$72.00			No
	c) Garden Plot 11' x 14'	$77.00	$77.00			No
	d) Garden Plot 12' x 14'	$84.00	$84.00			No
	e) Garden Plot 13' x 14'	$91.00	$91.00			No
61	Transportation	$1 - $3	$1 - $3		Per M.C. 3.36.030.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Special Ball Field Services					
62	Field Maintenance Fee	$10.00	$10.00	per player, per season	Per Council Policy B-13.	Yes
63	Field Preparation	$54.00	$56.00	per field	Per Council Policy B-13.	Yes
64	Lights	$36.00	$37.00	per hr, per field	Per Council Policy B-13.	Yes
	Ball Fields					
	Bonita Creek Sports Complex, Buffalo Hills Park, East bluff Park, Grant Howald Park, Lincoln Athletic field, Mariners Parks, Peninsula Park, San Miguel Park, Bonita Canyon Sports Park, Arroyo Park, Bob Henry Park, Coastal Peak Park, Irvine Terrace and Sunset Ridge Park					
65	Ball Fields					
	a) Commercial					
	i) Resident	$183.00	$189.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident	$366.00	$378.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit					
	i) Resident	$81.00	$84.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident	$131.00	$135.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	c) Private					
	i) Resident	$107.00	$110.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident	$181.00	$187.00	per hr, 2 hr minimum	Per Council Policy B-13.	Yes
	d) Youth Sports					
	i) Commission	$1.00	$1.00		Per Council Policy B-13.	No
	ii) Commission Club Rate	$15.00	$15.00	per hour	Per Council Policy B-13.	No

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Special Events					
66	Surf Contest-Amateur	$33.00	$33.00	per person	Per M.C. 3.36.030.	No
67	Surf Contest-Amateur Late/Day of Registration Fee	$5.00	$5.00	per person		No

City of Newport Beach - Schedule of Rents, Fines and Fees

RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Special Event Permits					
68	Bundled Event Permit Fee	$3,610.00	$3,724.00	for every 20 events	Per M.C. 3.36.030.	Yes
69	Deposit					
	a) Level 2	$815.00	$815.00		Per M.C. 3.36.030.	No
	b) Level 3	$1,746.00	$1,746.00		Per M.C. 3.36.030.	No
70	Level 1 Permit				Routed to other departments. No road closures, attachments or permits required by other departments.	
	a) Nonresident					
	i) Permit	$1,078.00	$1,112.00		Per M.C. 3.36.030.	Yes
	ii) Late Fee	$1,379.00	$1,423.00		Per M.C. 3.36.030. Submitted less than 20 calendar days from event date.	Yes
	b) Resident					
	i) Permit	$544.00	$561.00		Per M.C. 3.36.030.	Yes
	ii) Late Fee	$686.00	$707.00		Per M.C. 3.36.030. Submitted less than 20 calendar days from event date.	Yes
71	Level 2 Permit				Complex events requiring road closures, attachments or permits by other departments.	
	a) Nonresident					
	i) Permit	$2,436.00	$2,512.00		Per M.C. 3.36.030.	Yes
	ii) Late Fee	$3,494.00	$3,604.00		Per M.C. 3.36.030. Submitted less than 60 calendar days from event date.	Yes
	b) Resident					
	i) Permit	$1,134.00	$1,170.00		Per M.C. 3.36.030.	Yes
	ii) Late Fee	$1,751.00	$1,807.00		Per M.C. 3.36.030. Submitted less than 60 calendar days from event date.	Yes
72	Level 3 Permit				Major events requiring road closures, attachments or permits by other departments & 1 pre-event meeting.	
	a) Nonresident					
	i) Permit	$6,173.00	$6,368.00		Per M.C. 3.36.030.	Yes
	ii) Late Fee	$10,890.00	$11,234.00		Per M.C. 3.36.030. submitted less than 120 calendar days from event date.	Yes
	b) Resident					
	i) Permit	$3,227.00	$3,329.00		Per M.C. 3.36.030.	Yes
	ii) Late Fee	$5,443.00	$5,615.00		Per M.C. 3.36.030. Submitted less than 120 calendar days from event date.	Yes
73	Special Events Appeal - to City Council					
	a) Appellant Successful	$0.00	$0.00	for all levels	Per M.C. 3.36.030.	No
	b) Appellant Unsuccessful	$2,018.00	$2,082.00	for all levels	Per M.C. 3.36.030.	Yes

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Special Services					
74	Relocation Of Sand Volleyball Court	$800.00	$800.00		Per M.C. 3.36.030.	No
	Youth Sports, After School/Camp Programs					
75	After School Program					
	a) After School Programs Nonresident	$414.00	$427.00	per child, per trimester	Per M.C. 3.36.030.	Yes
	b) After School Programs Resident	$403.00	$415.00	per child, per trimester	Per M.C. 3.36.030.	Yes
	c) Late pickup charge - per minute	$1.00	$1.00	per minute late	Per M.C. 3.36.030.	No
76	Day Camp					
	a) Additional rash guard	$15.00	$15.00		Per M.C. 3.36.030.	No
	b) Additional T-shirt	$10.00	$10.00		Per M.C. 3.36.030.	No
	c) Day Camp Fee	$181.00	$187.00	per child, per week	Per M.C. 3.36.030.	Yes
	d) Day Camp Fee- Hardship Fee	$111.00	$115.00	per child, per week	Per M.C. 3.36.030.	Yes
	e) Day Camp/Pint Sized Campers Cancellation					
	i) 6 days or less notice	$50.00	$50.00		Per M.C. 3.36.030.	No
	ii) 7+ days notice	$25.00	$25.00		Per M.C. 3.36.030.	No
77	Pint Size Campers					
	a) Nonresident	$166.00	$171.00		Per M.C. 3.36.030.	Yes
	b) Resident	$143.00	$148.00		Per M.C. 3.36.030.	Yes
78	Teen Leadership Program					
	a) Annual Pass	$201.00	$207.00		Per M.C. 3.36.030.	Yes
	b) Summer	$118.00	$122.00		Per M.C. 3.36.030.	Yes
79	Youth Sports					
	a) Classes	R.S.S. Director negotiates contractor fee	R.S.S. Director negotiates contractor fee	per person	Per M.C. 3.36.030.	No
	b) Track and Field					
	i) Nonresident	$13.00	$13.00	per person	Per M.C. 3.36.030.	No
	ii) Resident	$10.00	$10.00	per person	Per M.C. 3.36.030.	No
	iii) Late/Day of Registration Fee	$5.00	$5.00	per person	Per M.C. 3.36.030.	No

City of Newport Beach - Schedule of Rents, Fines and Fees
RECREATION AND SENIOR SERVICES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Junior Lifeguards Building					
80	Junior Lifeguards Building					
	a) Commercial Rate	$242.00	$250.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit Rate	$93.00	$95.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	c) Private Rate	$149.00	$154.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	d) Resident Non-profit Youth Service Organization Rate	$37.00	$38.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
81	Patio Area					
	a) Commercial Rate	$194.00	$200.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit Rate	$62.00	$63.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	c) Private Rate	$100.00	$103.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	d) Resident Non-profit Youth Service Organization Rate	$24.00	$25.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	Lecture Hall					
82	Lecture Hall					
	a) Commercial Rates					
	i) Resident Fee	$614.00	$634.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$904.00	$932.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit Rates					
	i) Resident Fee	$180.00	$186.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$397.00	$410.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	c) Private Rates					
	i) Resident Fee	$325.00	$335.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$542.00	$559.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	d) Resident Non-profit Youth Service Organization Rate	$108.00	$111.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
83	Stahr Courtyard					
	a) Commercial Rates					
	i) Resident Fee	$294.00	$303.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$550.00	$568.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	b) Non-Profit Rates					
	i) Resident Fee	$82.00	$85.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$129.00	$133.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	c) Private Rates					
	i) Resident Fee	$93.00	$95.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	ii) Nonresident Fee	$150.00	$155.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
	d) Resident Non-profit Youth Service Organization Rate	$60.00	$62.00	per hr, 2hr minimum	Per Council Policy B-13.	Yes
84	A/V Specialist	pass through	pass through	per hr, 2hr minimum	Per Council Policy B-13.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

MUNICIPAL OPERATIONS

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
1	Recycling Service Fee - Per Residential Unit, Per Month	$6.59	$6.59	per residential unit, per month	CPI Adjustments occur separately; Resolution 2021-25	Yes
2	Solid Waste Franchise Application	$1,702.00	$1,756.00			Yes
3	Supplemental Tree Trimming	pass through of 100% of contract svc cost	pass through of 100% of contract svc cost			No
4	Tree Planting / Removal	pass through of 100% of contract svc cost	pass through of 100% of contract svc cost			No
5	Washington Street Trash Bin	Variable - See Reso #97-70 and #2021-65	Variable - See Reso #97-70 and #2021-65			No
~~6~~	~~Construction and Demolition~~				Fee listed in Code Enforcement Section of Fee Schedule	
	~~a) Public Works Waste Management Administration Fee~~	~~$312.00~~			Fee listed in Code Enforcement Section of Fee Schedule	~~Yes~~
	~~b) Construction and Demolition Deposit~~				Fee listed in Code Enforcement Section of Fee Schedule	
	~~i) Complete Demolition Deposit~~				Fee listed in Code Enforcement Section of Fee Schedule	
	~~a) Valuation of $0 to $4,999~~	~~$564.00~~			Fee listed in Code Enforcement Section of Fee Schedule	~~No~~
	~~b) Valuation of $5,000 to $9,999~~	~~$1,127.00~~			Fee listed in Code Enforcement Section of Fee Schedule	~~No~~
	~~c) Valuation of $10,000 and above~~	~~$1,692.00~~			Fee listed in Code Enforcement Section of Fee Schedule	~~No~~
	~~ii) Construction Demolition Deposit~~				Fee listed in Code Enforcement Section of Fee Schedule	
	~~a) Valuation of $100,000 to $299,999~~	~~$564.00~~			Fee listed in Code Enforcement Section of Fee Schedule	~~No~~
	~~b) Valuation of $300,000 to $599,999~~	~~$1,127.00~~			Fee listed in Code Enforcement Section of Fee Schedule	~~No~~
	~~c) Valuation of $600,000 and above~~	~~$1,692.00~~			Fee listed in Code Enforcement Section of Fee Schedule	~~No~~

City of Newport Beach - Schedule of Rents, Fines and Fees
UTILITIES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Miscellaneous					
1	Annual Grease Disposal Mitigation Fee	$740.00	$763.00	annual fee		Yes
2	FOG					
	a) Annual Permit	$0.00	$0.00	annual fee	Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	No
	b) FOG Non-Compliance	$77.00	$80.00	per add'l inspection		Yes
3	Re-inspection Fee	$202.00	$208.00	hourly		Yes
4	Utilities Field Inspection	$303.00	$312.00	per inspection		Yes
	Recycled Water Related Fees					
5	Commodity Charge	$2.66	$2.74	per 100 cubic ft	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
6	Pump Station Charge	$0.50	$0.52	per month, per 100 cubic ft	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
7	Recycled Water Service - Recycled Water Meter					
	a) 1 inch	$21.85	$23.06		Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
	b) 1 1/2 inch	$39.84	$42.10		Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
	c) 2 inch	$61.43	$64.95		Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
	d) 3 inch	$160.38	$169.69		Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
	e) 4 inch	$273.72	$289.66		Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
	f) 6 inch	$579.56	$613.40		Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
	g) 8 inch	$1,011.34	$1,070.43		Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
	Sewer Related Fees					
8	New Sewer Connection Fee-City	$250.00	$250.00	per new connection		No
9	Meters, Boxes, Lids, Etc.					
	a) Base Fee	$54.00	$56.00			Yes
	b) Plus, Actual Cost of Meter, Box, Lid, Etc.	Pass-through of Actual Cost of Materials	Pass-through of Actual Cost of Materials			No
10	Sewer Only Establishment Fee	$53.00	$55.00			Yes
11	Sewer Service - Additional Living Units On Connection	See Resolution	See Resolution	per month, per unit over one	Rates adjusted every January, per Resolution 2017-61. Reference to M.C. 14.24.065.	No

City of Newport Beach - Schedule of Rents, Fines and Fees

UTILITIES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
12 Sewer Service Fee					
a) 5/8 inch	$12.85	$15.65	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
b) 3/4 inch	$12.85	$15.65	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
c) 1 inch	$12.85	$15.65	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
d) 1.5 inch	$19.28	$23.47	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
e) 2 inch	$25.71	$31.30	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
f) 3 inch	$32.14	$39.12	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
g) 4 inch	$38.56	$46.95	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
h) 6 inch	$44.99	$54.77	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
i) 8 inch	$51.42	$62.60	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
j) No Water Use (water from another agency)					
i) 5/8 inch	$18.36	$21.35	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
ii) 3/4 inch	$18.36	$21.35	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
iii) 1 inch	$21.11	$24.20	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
iv) 1.5 inch	$58.88	$64.52	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
v) 2 inch	$65.31	$72.34	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
vi) 3 inch	$147.63	$158.83	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
viii) 4 inch	$253.06	$269.27	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
ix) 6 inch	$435.48	$459.51	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
x) 8 inch	$441.91	$467.33	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
xi) 10 inch	$448.33	$475.15	per month	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS
13 Sewer Use Fee	$0.55	$0.57	per 100 cubic ft	Pre-determined adjustment pattern based on Resolution No. 2023-75.	URS

City of Newport Beach - Schedule of Rents, Fines and Fees
UTILITIES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Water Related Fees					
14	Construction Water Meter					
	a) Establishment Charge - Application	$108.00	$111.00		Stated fee accounts for subsidy per M.C. 3.36.030 Exhibit A.	Yes
	b) Meter Deposit	$1,250.00	$1,250.00			No
	c) Monthly Charge	See - 2" domestic meter rate	See - 2" domestic meter rate			No
15	Delinquent Water Service Discontinuance	$151.00	$155.00			Yes
16	Delinquent Water Service Restoration					
	a) Low Income Household - below 200% of the federal poverty line					
	i) Business Hours	$51.00	$53.00		M.C. 14.12.125; CA Health & Safety Code 116914(a)(1); CPI adjustments occur separately every January 1st.	Yes
	ii) After Hours	$154.00	$159.00		M.C. 14.12.125; CA Health & Safety Code 116914(a)(1); CPI adjustments occur separately every January 1st.	Yes
	b) All Others					
	i) Business Hours	$304.00	$304.00			Yes
	ii) After Hours	$346.00	$357.00			Yes
17	Hydrant Flow Test					
	a) Hydrant Flow Test - Highway Test (Night Time)	$646.00	$646.00			Yes
	b) Hydrant Flow Test - Non-Highway (Regular Hours)	$558.00	$575.00			Yes
18	Meters, Boxes, Lids, Etc.					
	a) Base Fee	$54.00	$56.00			Yes
	b) Plus, Actual Cost of Meter, Box, Lid, Etc.	Pass-through of Actual Cost of Materials	Pass-through of Actual Cost of Materials			No

City of Newport Beach - Schedule of Rents, Fines and Fees
UTILITIES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
19 Water and Sewer Service Establishment Fee - Business Hours					
a) Business Hours					
i) Remote Activation (NEW)	$53.00	$55.00			Yes
ii) Onsite Activation Required	$180.00	$186.00			Yes
b) Non-Business Hours	$418.00	$431.00			Yes
20 Water Meter Installation Fee	$777.00	$801.00			Yes
21 Water Shut Off-Tag Placement	$29.00	$30.00			Yes
22 Private Fire Line Service					
a) 1 inch	$8.96	$9.59	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
b) 1.5 inch	$10.15	$10.86	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
c) 2 inch	$12.21	$13.06	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
d) 2.5 inch	$15.31	$16.36	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
e) 3 inch	$19.59	$20.94	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
f) 4 inch	$32.33	$34.53	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
g) 6 inch	$78.03	$83.29	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
h) 8 inch	$156.85	$167.41	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
i) 10 inch	$275.42	$293.93	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
23 Water Service					
a) Domestic Meter					
i) Under 1 inch	$31.59	$36.59	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
ii) 1 inch	$50.07	$58.30	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
iii) 1 1/2 inch	$96.29	$112.59	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
iv) 2 inch	$151.74	$177.74	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
v) 3 inch	$405.92	$476.32	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
vi) 4 inch	$697.06	$818.33	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
vii) 6 inch	$1,482.68	$1,741.22	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
viii) 8 inch	$2,591.80	$3,044.12	per month	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS
24 Commodity Charge - Potable Water	$4.26	$4.36	per 100 cubic ft	Pre-determined adjustment pattern based on Resolution No. 2023-74.	URS

City of Newport Beach - Schedule of Rents, Fines and Fees

UTILITIES

Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI

City of Newport Beach - Schedule of Rents, Fines and Fees

DEVELOPMENT IMPACT FEES

	Description	FY 25/26 Fee	FY 26/27 Fee	Charge Basis	Note	Subject to CPI
	Development Impact Fees					
1	Recreation Development Impact Fee	See Resolution	See Resolution		Resolution No. 2024-83	Yes
2	Police Development Impact Fee	See Resolution	See Resolution		Resolution No. 2024-83	Yes
3	Fire Development Impact Fee	See Resolution	See Resolution		Resolution No. 2024-83	Yes
4	Water Development Impact Fee	See Resolution	See Resolution		Resolution No. 2024-83	Yes
5	Sewer Development Impact Fee	See Resolution	See Resolution		Resolution No. 2024-83	Yes
6	In Lieu Park Dedication Fee	$38,400 through 4/8/25; $48,987 from 4/9/25 through 10/8/25; $59,575 thereafter	$38,400 through 4/8/26; $48,987 from 4/9/26 through 10/8/26; $59,575 thereafter	Per residential unit	Resolution No. 2024-75	No

Attachment E

Redlined NBMC 3.36.030

Chapter 3.36
COST RECOVERY FOR USER SERVICES

3.36.030 Cost Recovery Percentages.

A. The municipal functions the City Council has determined to be user services and for which the City Council has initially determined the actual costs and the appropriate cost recovery percentage are described in the fee resolution. The cost recovery percentage appropriate for each user service shall be one hundred (100) percent with the exception of the user services listed in Exhibit "A" and those services for which the fee is limited by statute. The City Council may include in the fee resolution a schedule to phase in specific fee increases over a period not to exceed five years.

B. The City Council shall establish, pursuant to the fee resolution, the actual fee or charge for each user service described in the fee resolution. The fee or charge shall be based upon the actual cost of providing the user service, multiplied by the relevant cost recovery percentage.

C. The City Council may, without amending this chapter, modify (increase or decrease) the fee resolution to amend the amount of any fee or charge for, and the actual cost of providing, any user service upon a determination that there has been an increase or decrease in one or more of the cost factors relevant to the calculation of the actual cost of providing that service.

D. The City Council may modify the municipal functions determined to be user services in the fee resolution and the cost recovery percentage for any service only by amending this chapter.

E. Fees for service established in the fee resolution may be waived by:

1. The City Council;

2. The City Manager, up to an amount not to exceed one thousand dollars ($1,000.00), per occurrence, for fees imposed on nonprofit organizations for nonprofit sponsored events; or

3. The City Manager or the ~~Finance~~ Administrative Services Director/Treasurer up to an amount not to exceed five thousand dollars ($5,000.00), per occurrence, if the City Manager or ~~Finance~~ Administrative Services Director/Treasurer determines that the imposition of the fee would exceed the actual cost to the City or would result in duplicative fees for services rendered.

Exhibit A

The City's cost of providing the following services shall be recovered through direct fees charged for services. Exhibit "A" limits cost recovery fees to the percentages or dollar amounts indicated below.

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
All Departments	
Appeals—For Any User Services Appeal Not Otherwise Specified—Appellant Successful	0%
Appeals—For Any User Services Appeal Not Otherwise Specified—Appellant Unsuccessful	50%
Administrative Services Department	
Admin. Cite Hearings	0%
Parking Hearings	0%
Short Term Lodging Permit Suspension or Revocation Hearing—Appellant Successful	0%
Short Term Lodging Permit Suspension or Revocation Hearing—Appellant Unsuccessful	50%
Zero Bill Reprint	0%
Community Development Department	
~~Chapter 17.65 Appeal—Appellant Successful~~	~~0%~~

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
~~Chapter 17.65 Appeal to City Council or Harbor Commission—Appellant Unsuccessful~~	~~50%~~
Building	
Appeals Board Hearing—Appellant Successful	0%
Appeals Board Hearing—Appellant Unsuccessful	50%
Harbor Construction	50%
Preliminary Plan Review	First Two Hours Free, Full Cost Thereafter
Planning	
Appeals to City Council or Planning Commission—Appellant Successful	0%
Appeals to City Council or Planning Commission—Appellant Unsuccessful	50%
Coastal Development Permit Application Appeals from Zoning Administrator to Planning Commission	0%
General Plan Maintenance Fee	12%
Reasonable Accommodation	0%
~~**Finance Department**~~	
~~Admin. Cite Hearings~~	~~0%~~

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
~~Parking Hearings~~	~~0%~~
~~Short Term Lodging Permit Suspension or Revocation Hearing—Appellant Successful~~	~~0%~~
~~Short Term Lodging Permit Suspension or Revocation Hearing—Appellant Unsuccessful~~	~~50%~~
~~Zero Bill Reprint~~	~~0%~~
Fire Department	
Emergency Medical Services	
Advanced Life Support (ALS)—Nontransport	$~~400~~450
Basic Life Support (BLS)—Nontransport	$~~400~~450
ALS First Responder Fee	$~~400~~450
BLS First Responder Fee	$~~400~~450
Lifeguard Operations & Junior Lifeguards Program	
Junior Lifeguards Program Participant Fee	85% of the FY 26/27 Fee effective July 1, 2026. A six percent (6%) adjustment shall occur to the Junior Guard Participant Fee on July 1, 2027, and each year thereafter until the full cost of service is reached. The

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
	underlying cost of service used to calculate the Junior Lifeguard Participant Fee shall be adjusted annually by CPI beginning on July 1, 2027.
Harbor Department	
Chapter 17.65 Appeal—Appellant Successful	0%
Chapter 17.65 Appeal to City Council or Harbor Commission—Appellant Unsuccessful	50%
Deposit/Late Cancellation Fee for Use of Human Lift—Marina Park	0%
Deposit/Late Cancellation Fee for Use of Human Lift—Balboa Marina PD	0%
Library Services Department	
Black and White Copies from Self-Service Copier or Printer	$0.15
Color Copies from Self-Service Copiers or Printers	$0.45
Use Fees—Materials	$1
Inter-Library Loan	$5
Police Department	

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
~~Bike Licenses~~	~~0%~~
Citation Sign-off	$10
Fingerprinting—City Portion	$~~25~~30
~~Secondhand/Pawn Dealer Tag Check~~	~~0%~~
Registrant—Narcotics	0%
Registrant—Sex	0%
Animal Shelter	
Adoption Fee—Puppies	$225
Adoption Fee—Senior Dog—Animal Over Eight (8) Years Old	$70
Adoption Fee—Dog—All Other	$150
Adoption Fee—Kittens	$110
Adoption Fee—Senior Cat—Animal Over Eight (8) Years Old	$70
Adoption Fee—Cat—All Other	$90
Adoption Fee—Small Animals	$45
Boarding Fee (per day)—Animals	$25
Boarding Fee (per day)—Small Animals	$10
Owner Turn-In Fee— Altered Animal	$100
Owner Turn-In Fee—Unaltered Animal	$200

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
Impound Fee—Dogs, Cats, ~~Small Animals~~Other Similar Size Animals	$~~62~~70
Public Works Department	
Chapter 17.65 Appeal—Appellant Successful	0%
Chapter 17.65 Appeal to City Council or Harbor Commission—Appellant Unsuccessful	50%
~~RGP Dredging Permit~~	~~100%~~
Recreation and Senior Services Department	
Adult Sports	50%—95%
Administrative Processing Fee	$5
Badge Replacement	$5
After School/Camp Programs	
Camps	20%—50%
After-School/Teen Program	20%—50%
Preschool Program	20%—50%
Aquatics	20%—50%
Contract Classes	50%—95%
Class Refunds	

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
$74 or less	$10
$75 or more	$20
Youth Sports	20%—50%
Special Events—Levels 1, 2, and 3	
Resident, Level 1 and Late Fees for Level 1	0%—20%
Resident, Levels 2—3 and Late Fees for Levels 2—3	20%—50%
Nonresident, Levels 1—2 and Late Fees for Level 1	20%—50%
Nonresident, Level 3 and Late Fees for Levels 2—3	50%—95%
Appeal to City Council—Appellant Successful	0%
Appeal to City Council—Appellant Unsuccessful	50%—95%
Natural Resources Programs	0%—20%
Senior Services	
OASIS Transportation	$1—$3 each way
Contract Classes	20%—50%
Fitness Center	50%—95%
Utilities Department	

Service	Percentage of Cost or Amount to Be Recovered from Direct Fees
Construction Water Meter Establishment	50%
Fats, Oils, and Grease (FOG) Annual Permit	0%
City Council, Board, Commission, Committee or Any Individual Member Thereof When Acting Within the Scope of Their Official Duties	
Review from a Lower Body or Official	$0

(Ord. 2024-12 § 1, 2024; Ord. 2023-22 § 184, 2023; Ord. 2023-7 § 1, 2023; Ord. 2022-10 §§ 3, 4, 2022; Ord. 2021-13 § 1, 2021; Ord. 2021-7 § 1, 2021; Ord. 2020-10 § 1, 2020; Ord. 2020-5 § 4, 2020; Ord. 2018-15 § 1, 2018; Ord. 2018-13 § 1, 2018; Ord. 2016-14 § 1, 2016; Ord. 2015-29 § 1, 2015; Ord. 2015-9 § 1, 2015; Ord. 2013-18 §§ 1, 2, 2013; Ord. 2013-1 § 1, 2013; Ord. 2011-28 § 1, 2011; Ord. 2011-10 § 1, 2011; Ord. 2009-32 § 1 (Exh. A), 2010; Ord. 2009-21 § 1 (Att. 1), 2009; Ord. 2008-14 § 1 (Exh. 1) (part), 2008: Ord. 2004-4 § 3, 2004; Ord. 2002-26 Exh. A, 2002; Ord. 2000-24 § 1, 2000; Ord. 98-18 § 1, 1998; Ord. 97-8 §§ 1 (part), 2, 1997)

CITY OF

NEWPORT BEACH

City Council Staff Report

May 12, 2026
Agenda Item No. 16

TO:	HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM:	Seimone Jurjis, City Manager - 949-644-3001, sjurjis@newportbeachca.gov
PREPARED BY:	Benjamin M. Zdeba, AICP, Acting Deputy Community Development Director - 949-644-3253, bzdeba@newportbeachca.gov
TITLE:	Resolution No. 2026-29: Dissolving the Newport Beach Police Headquarters Assessment Committee and Creating the Newport Beach Police Headquarters Advisory Committee

ABSTRACT:

For the City Council's consideration is the adoption of a resolution to dissolve the Newport Beach Police Headquarters Assessment Committee and to create the Newport Beach Police Headquarters Advisory Committee (Advisory Committee). If approved, the Advisory Committee, consisting of three Councilmembers and four resident members, will evaluate and assess the feasibility of the Civic Center campus as a potential site for the new Newport Beach Police Department (NBPD) headquarters facility, while recognizing that other previously identified sites remain under consideration as information is developed. The Advisory Committee will ultimately provide recommendations to the City Council.

RECOMMENDATIONS:

a) Determine this action is exempt from the California Environmental Quality Act (CEQA pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA guidelines because this action will not result in a direct or indirect physical change to the environment; and

b) Adopt Resolution No. 2026-29, *A Resolution of the City Council of the City of Newport Beach, California, Dissolving the Newport Beach Police Headquarters Assessment Committee, and Creating the Newport Beach Police Headquarters Advisory Committee.*

DISCUSSION:

On September 23, 2025, the City Council unanimously supported an A-1 item introduced by then-Mayor Joe Stapleton to initiate a comprehensive evaluation of potential sites and the feasibility, cost and design considerations for a new NBPD headquarters building. The action was in response to long-term facility needs at the current headquarters (870 Santa Barbara Drive), which was constructed in 1973 and now faces functional and capacity constraints related to modern policing, training, technology and community service demands.

A recent use survey and needs assessment, prepared at the direction of the Public Works Department, indicated the existing headquarters building totals approximately 49,284 gross square feet, while a replacement facility should be at least 73,000 square feet to accommodate operational needs, including adequate Patrol Division space and an appropriately designed firearms training and shooting range.

On October 14, 2025, the City Council adopted Resolution No. 2025-65, creating the Newport Beach Police Headquarters Assessment Committee, an ad hoc committee comprised of Mayor Pro Tem Noah Blom and Councilmembers Michelle Barto and Sara J. Weber, to evaluate potential locations and assess the feasibility, cost and design of a new NBPD headquarters facility (Assessment Committee).

On January 31, 2026, City staff presented an update to the City Council on upcoming public works and capital improvement programs, including a preview of the research underway by the Assessment Committee, which identified potential locations for a new NBPD headquarters facility, including its current location on Santa Barbara Drive, 1201 Dove Street, the Civic Center area, and a portion of City-owned property adjacent to City Hall (Civic Center campus).

On March 10, 2026, the City Council held a study session to discuss the research of the Assessment Committee, including the four potential locations for a new NBPD headquarters facility, and feasibility and costs associated with each location. Of the locations identified, the City Council directed further evaluation of the Civic Center campus to better understand its feasibility, while maintaining the other locations for future consideration.

The Assessment Committee recognizes that meaningful community engagement and public input are essential to evaluating the location, feasibility, and community benefits of a new Police Headquarters facility. Accordingly, the Assessment Committee recommends that the City Council transition from the existing internal Assessment Committee to a broader Advisory Committee that includes members of the public and incorporates a more robust community engagement process.

As outlined in the draft resolution dissolving the Assessment Committee and establishing the Advisory Committee, the new committee would function as an ad hoc advisory body subject to the Ralph M. Brown Act. Its purpose and responsibilities would include evaluating and assessing the feasibility of the Civic Center campus as a potential site for a new Police Headquarters facility, while recognizing that other previously identified sites remain under consideration. The Advisory Committee would also assess the cost and design considerations associated with developing a new facility and provide recommendations to the City Council.

The Advisory Committee will be composed of three City Councilmembers and four resident members. Details related to member terms, qualifications and responsibilities are defined in the resolution and its incorporated attachment.

Should the City Council adopt the resolution, the City Clerk will issue the public application notice for the four resident seats. Mayor Lauren Kleiman will form an ad hoc appointments

committee that will bring forward recommended appointments to the Mayor for consideration and eventual confirmation by the City Council.

Once seated, the Advisory Committee will convene to finalize its work plan and schedule, coordinate with City staff and consultants as needed, and return with interim updates and a final set of recommendations for the City Council consideration.

The Advisory Committee would expire upon making its recommendations to the entire City Council at a noticed public meeting, or on December 31, 2029, whichever is earlier.

FISCAL IMPACT:

There is no fiscal impact related to the item.

ENVIRONMENTAL REVIEW:

Staff recommends the City Council find this action is not subject to the California Environmental Quality Act (CEQA) pursuant to Section 15060(c)(2) (the activity will not result in a direct or reasonable foreseeable indirect physical change in the environment) and Section 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in a direct or indirect physical change to the environment.

NOTICING:

The agenda item has been noticed according to the Brown Act (72 hours in advance of the meeting at which the City Council considers the item).

ATTACHMENT:

Attachment A – Resolution No. 2026-29

Attachment A

Resolution No. 2026-29

RESOLUTION NO. 2026- __

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWPORT BEACH, CALIFORNIA, DISSOLVING THE NEWPORT BEACH POLICE HEADQUARTERS ASSESSMENT COMMITTEE, AND CREATING THE NEWPORT BEACH POLICE HEADQUARTERS ADVISORY COMMITTEE

WHEREAS, Section 200 of the City Charter, of the City of Newport Beach ("City"), vests the City Council with the authority to make and enforce all laws, rules, and regulations with respect to municipal affairs subject only to the restrictions and limitations contained in the Charter and the State Constitution, and the power to exercise, or act pursuant to any and all rights, powers, and privileges, or procedures granted or prescribed by any law of the State of California;

WHEREAS, the Newport Beach Police Department ("NBPD") headquarters, located at 870 Santa Barbara Drive, constructed in 1973, no longer adequately meets the operational needs of the NBPD as identified in a recent use survey, and comprehensive needs assessment;

WHEREAS, the use survey determined that the existing facility comprises 49,284 gross square feet, while the needs assessment concluded that a new headquarters should be a minimum of 73,000 gross square feet to adequately accommodate the Patrol Division and a properly designed firearms training and shooting range;

WHEREAS, on October 14, 2025, the City Council adopted Resolution No. 2025-65, creating the Newport Beach Police Headquarters Assessment Committee, an ad hoc committee comprised of Mayor Pro Tem Noah Blom and Councilmembers Michelle Barto and Sara J. Weber, to evaluate potential locations and assess the feasibility, cost, and design of a new NBPD headquarters ("Ad Hoc Committee");

WHEREAS, on January 31, 2026, City staff presented an update to the City Council on upcoming public works and capital improvement programs, including a preview of the research underway by the Ad Hoc Committee, which identified potential locations for a new NBPD headquarters, including its current location on Santa Barbara Drive, 1201 Dove Street, the Civic Center area, and a portion of City-owned property adjacent to the Civic Center ("Civic Center Campus");

WHEREAS, on March 10, 2026, the City Council held a study session to discuss the research of the Ad Hoc Committee, including the four potential locations for a new NBPD headquarters, and feasibility and costs associated with each location;

WHEREAS, of the three primary locations identified for a potential new NBPD headquarters, the existing Santa Barbara Drive site, 1201 Dove Street, and the Civic Center Campus, the City Council has directed further evaluation of the Civic Center Campus to better understand its feasibility, while maintaining all identified locations for future consideration;

WHEREAS, the City Council recognizes that meaningful community engagement and public input are essential to evaluating the location, feasibility and community benefits of a new NBPD headquarters;

WHEREAS, the City Council therefore desires to transition from an internal assessment to a broader advisory process that incorporates robust community engagement and public input; and

WHEREAS, the City Council desires to dissolve the Ad Hoc Committee and create a new advisory committee which includes members of the public to incorporate and facilitate public participation in the process.

NOW, THEREFORE, the City Council of the City of Newport Beach resolves as follows:

Section 1: Resolution No. 2025-65 is hereby repealed.

Section 2: The City Council hereby creates the Newport Beach Police Headquarters Advisory Committee ("Committee"), with the number of members, term, qualification of appointees, selection process, purpose, responsibilities and other related rules as set forth in Attachment "1", which is incorporated herein by this reference.

Section 3: The recitals provided in this resolution are true and correct and are incorporated into the operative part of this resolution.

Section 4: If any section, subsection, sentence, clause or phrase of this resolution is, for any reason, held to be invalid or unconstitutional, such decision shall not affect the validity or constitutionality of the remaining portions of this resolution. The City Council hereby declares that it would have passed this resolution, and each section, subsection, sentence, clause or phrase hereof, irrespective of the fact that anyone or more sections, subsections, sentences, clauses or phrases be declared invalid or unconstitutional.

Section 5: The City Council finds the adoption of this resolution is not subject to the California Environmental Quality Act (" CEQA") pursuant to Sections 15060(c)(2) the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378)

of the CEQA Guidelines, California Code of Regulations, Title 14, Division 6, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

Section 6: This resolution shall take effect immediately upon its adoption by the City Council, and the City Clerk shall certify the vote adopting the resolution.

ADOPTED this 12th day of May, 2026.

Lauren Kleiman
Mayor

ATTEST:

Lena Shumway
City Clerk

APPROVED AS TO FORM:
CITY ATTORNEY'S OFFICE

Aaron C. Harp
City Attorney

Attachment 1: Description of the Newport Beach Police Headquarters Advisory Committee

ATTACHMENT 1

NEWPORT BEACH POLICE HEADQUARTERS ADVISORY COMMITTEE

AUTHORIZATION: Established by Resolution No. 2026-__ adopted on May 12, 2026.

MEMBERSHIP: Seven (7) members total, including three (3) City Council Members and four (4) residents of the City, all of whom shall be appointed by the Mayor and confirmed by the City Council.

CHAIR AND VICE CHAIR: The Mayor shall appoint the Committee Chair and Vice Chair.

MEMBERSHIP TERM: Membership shall be indefinite, pending expiration or termination of the Committee. Committee members shall serve at the pleasure of the City Council.

MEETINGS: Meetings shall be held as required by the business needs of the Committee in such locations, dates, and times allowed by the Ralph M. Brown Act.

QUALIFICATIONS OF CITIZEN MEMBERS: All appointed citizen members shall be City of Newport Beach residents, and shall include:

A. One (1) member with construction management, real estate development, architectural, and/or land use planning knowledge and experience;

B. One (1) member with real estate financing knowledge and experience; and

C. Two (2) at-large members with no required specialized knowledge or experience.

SELECTION OF APPOINTED CITIZEN MEMBERS: Selection of citizen members shall be made as follows:

A. The City Clerk shall prepare a notice letting members of the public know of the opportunity to serve on the Committee and the application process. The notice shall include, but not be limited to, details regarding what information is necessary to be considered for appointment, where to apply, and the application deadline.

B. The application notice shall be published at least once in a newspaper of general circulation in the City and posted in the City' s normal posting location for agendas, as well as the Newport Beach Public Library located at 1000 Avocado Avenue.

C. The deadline to submit applications for the Committee shall be one (1) week after the application notice is published in a newspaper of general circulation in the City.

D. The Mayor shall form an ad hoc appointments committee, which shall be comprised of the Mayor and two (2) Council Members to review the applications, the applicants' answers to any questions, and to conduct any necessary interviews.

E. In conducting their review of applications and interviews with the individual applicants, if any, the ad hoc appointments committee shall attempt to determine if there exists a potential conflict of interest which might interfere with the performance of the applicant's duties in an impartial manner free from bias.

F. After the applications have been reviewed and any necessary interviews conducted, the two (2) Council Members on the ad hoc appointment committee shall make a recommendation to the Mayor regarding who should be appointed to the Committee. In making a recommendation to the Mayor, the two (2) Council Members on the ad hoc appointment committee shall endeavor to avoid recommending the appointment of applicants with conflicts of interest that would require repeated disqualification from voting on issues that are likely to come before the Committee.

G. The Mayor shall consider the recommendation of the two (2) Council Members on the ad hoc appointment committee, and after consideration of the recommendation, decide, in the Mayor's

discretion, who should be appointed to the Committee.

H. The Mayor shall inform the City Clerk of the names of the members to be appointed to the Committee, and the City Clerk will submit the names of the appointees to the City Council, at an open and noticed meeting, to be considered for confirmation by the City Council.

I. Except as otherwise required by law, the process for selecting, appointing and confirming members to the Committee shall follow the process set forth herein.

PURPOSE & RESPONSIBILITIES:

A. Evaluate and assess the feasibility of the Civic Center Campus as a potential site for a new Newport Beach Police Department headquarters, while recognizing that other previously identified sites remain under consideration by the City Council;

B. Assess the cost and design of developing a new Newport Beach Police Department headquarters and provide recommendations to the City Council; and

C. Such other related matters as directed by the City Council.

EXPIRATION:

The Committee shall expire upon making its recommendations to the entire City Council at a noticed public meeting of the City Council, or December 31, 2029, whichever is earlier.

From: Garrett, Errica
To: Dept - City Clerk
Subject: FW: Council Study Session for New Police Headquarters
Date: May 04, 2026 7:30:43 AM
Attachments: image001.png
image001.png
image002.png
image003.png

Errica Garrett
Administrative Assistant
to the Mayor and City
Council
City Manager's Office
Office: 949-644-3004

100 Civic Center Drive
Newport Beach, CA 92660

From: Niall Saunders <niall@architectsoc.com>
Sent: May 01, 2026 9:22 AM
To: Webb, Dave (Public Works) <DAWebb@newportbeachca.gov>; Dept - City Council <CityCouncil@newportbeachca.gov>
Cc: Shumway, Lena <LShumway@newportbeachca.gov>
Subject: Re: Council Study Session for New Police Headquarters

[EXTERNAL EMAIL] DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe. Report phish using the Phish Alert Button above.

Dear Mr. Webb and City Council,
In anticipation of the May 12 discussion, I wish to again express my opposition to the proposed new police station location at the Civic Center sculpture park. This location should be taken permanently off the docket - I am convinced it would not serve the best interests or the well-being of this City's residents. Please study the other locations raised, instead. I am staggered at the blatant pro-developer for-profit stance apparent in the last year or so, among the members of the City Council. I implore you to please listen to the wishes of all community members.
Sincerely,
Niall Saunders

On Tue, Mar 10, 2026 at 11:23 AM Webb, Dave (Public Works) <DAWebb@newportbeachca.gov> wrote:

> Lena,
> Please add to the Public Record for Study Session item 2.
>
> Thank you
>
> **David Webb**
> Director of Public Works
> Public Works Department
> 100 Civic Center Drive
> Newport Beach, CA 92660
>
> Office: 949-644-3311
>
> ---
>
> **From:** Niall Saunders <niall@architectsoc.com>
> **Sent:** March 10, 2026 10:38 AM
> **To:** Webb, Dave (Public Works) <DAWebb@newportbeachca.gov>
> **Subject:** Council Study Session for New Police Headquarters
>
> **[EXTERNAL EMAIL] DO NOT CLICK** links or attachments unless you recognize the sender and know the content is safe. Report phish using the Phish Alert Button above.
>
> Dear Mr. Webb,
> I am unable to attend today's session in person, but wish to express my opinion, as a long term NB resident and business owner.
> I believe the new facility would be appropriate in any of the optional locations, EXCEPT at the Civic Center Park. That park is the only public open space in Fashion Island and should not be impacted in any way. It is unique and beautiful and cannot be replaced.
> If possible, please add my voice to the public comments.
>
> Thank you,
> Sincerely,
> --
> Niall F. Saunders AIA RIBA
> Saunders + Wiant Architects
> 2700 West Coast Highway, Suite 200,
> Newport Beach, CA. 92663
>
> Tel: (949) 721 0730
> Fax: (949) 721 0767

> **www.architectsoc.com**

--
Niall F. Saunders AIA RIBA
Saunders + Wiant Architects
2700 West Coast Highway, Suite 200,
Newport Beach, CA. 92663

Tel: (949) 721 0730
Fax: (949) 721 0767
www.architectsoc.com

From: Garrett, Errica
To: Dept - City Clerk
Subject: FW: Concern over proposed plan to build police station in Newport Beach Civic Center Park
Date: May 04, 2026 7:34:35 AM
Attachments: image001.png
image002.png
image003.png
image004.png

Errica Garrett
Administrative Assistant
to the Mayor and City
Council
City Manager's Office
Office: 949-644-3004

100 Civic Center Drive
Newport Beach, CA 92660

From: Julia Meng <julia.p.meng@gmail.com>
Sent: May 01, 2026 1:29 PM
To: Dept - City Council <CityCouncil@newportbeachca.gov>
Subject: Concern over proposed plan to build police station in Newport Beach Civic Center Park

[EXTERNAL EMAIL] DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe. Report phish using the Phish Alert Button above.

Dear Newport Beach city council,

I'm writing to express my concern over the proposed plan to build police station in Newport Beach Civic Center Park.

The park is an excellent representation of the critically endangered coastal sage scrub habitat and draws many visitors to the city from the entire region, bringing more foot traffic to local businesses as well as positive attention to Newport Beach. In addition, urban open green space is extremely rare and valuable for the community's well-being, and I would think any forward-thinking city council would be finding ways to expand, not demolish it.

While the need for an upgraded, central police station is clear, there are many better alternatives that would not require demolishing a beloved park that nurtures both the community and the environment. I urge you to discard this ill-conceived, short-sighted plan. No one wants to be known as the city council that destroyed the homes of countless birds and butterflies and took away local children's chances to connect with nature.

Thank you for your consideration,
Julia Meng

From: Garrett, Errica
To: Dept - City Clerk
Subject: FW: Civic center park
Date: May 04, 2026 7:35:54 AM

Errica Garrett
Administrative Assistant to the Mayor and City Council
City Manager's Office
Office: 949-644-3004

100 Civic Center Drive
Newport Beach, CA 92660

-----Original Message-----
From: Susan Hoffman <suehoffman.bio@gmail.com>
Sent: May 01, 2026 3:07 PM
To: Dept - City Council <CityCouncil@newportbeachca.gov>
Subject: Civic center park

[EXTERNAL EMAIL] DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe. Report phish using the Phish Alert Button above.

I was resident in Newport Beach for forty years and support maintaining the park as an open green area for the people of Newport. Too many of our politicians hope that time will dull people's memory of promises to them. Please republish for all to see the mitigation promises made when this land was developed for the civic center.

Sue Hoffman
949-514-7348

From: Garrett, Errica
To: Dept - City Clerk
Subject: FW: Please preserve the Civic Center Park
Date: May 04, 2026 7:47:28 AM

Errica Garrett
Administrative Assistant to the Mayor and City Council
City Manager's Office
Office: 949-644-3004

100 Civic Center Drive
Newport Beach, CA 92660

-----Original Message-----
From: Aaron Dodson <gonfunko@gmail.com>
Sent: May 01, 2026 9:10 PM
To: Dept - City Council <CityCouncil@newportbeachca.gov>
Subject: Please preserve the Civic Center Park

[EXTERNAL EMAIL] DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe. Report phish using the Phish Alert Button above.

Hi,

I heard that Newport Beach is considering building a new police station on part of the site of the current Civic Center Park. Please reconsider and select a different site! Although I reside in Costa Mesa, I've enjoyed multiple visits over the years to the park, and it truly stands out as a unique resource. It's a lovely space, the public art is fantastic, and most of all the variety of native plants makes it extremely calm and healing. It would be an immense shame to lose part of what the city has worked so hard to establish over the years.

Thanks,
- Aaron Dodson

From: Garrett, Errica
To: Dept - City Clerk
Subject: FW: Police station in Civic Center Park
Date: May 04, 2026 7:47:39 AM
Attachments: image001.png
image002.png
image003.png
image004.png

Errica Garrett
Administrative Assistant
to the Mayor and City
Council
City Manager's Office
Office: 949-644-3004

100 Civic Center Drive
Newport Beach, CA 92660

From: bvthibault@aol.com <bvthibault@aol.com>
Sent: May 02, 2026 7:58 AM
To: Dept - City Council <CityCouncil@newportbeachca.gov>
Subject: Police station in Civic Center Park

[EXTERNAL EMAIL] DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe. Report phish using the Phish Alert Button above.

Please do not add a building to this wonderful park. I have enjoyed walking in it and observing the changing
Art exhibits highlighting the natural beauty of the park. To destroy this feature of our community is a short lived solution with long lasting implications. Police stations are by nature unattractive. Please put this necessary addition in a less conspicuous location. Thank you.

Sent from the all new AOL app for iOS

From: Garrett, Errica
To: Dept - City Clerk
Subject: FW: Citizen Committee re the Police Station
Date: May 07, 2026 4:33:15 PM
Attachments: image001.png
image002.png
image003.png
image004.png

Errica Garrett
Administrative Assistant
to the Mayor and City
Council
City Manager's Office
Office: 949-644-3004

100 Civic Center Drive
Newport Beach, CA 92660

From: Laird Hayes <lairdhayes.occ@gmail.com>
Sent: May 07, 2026 4:13 PM
To: Dept - City Council <CityCouncil@newportbeachca.gov>
Subject: Citizen Committee re the Police Station

[EXTERNAL EMAIL] DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe. Report phish using the Phish Alert Button above.

Joe- After my email about "Who'd elect that clown Noah Blom to Congress" went to him and the rest of the city council along with my being fairly open about my disdain for the "Gang of 4" my guess is I wouldn't stand much of a chance of Lauren and her cronies appointing me. But if you think it's worth a shot I'll fill out the application. I doh't want to waste one second of my time if there's zero chance I'd be one of the two at-large citizens chosen.

ATTACHMENT 1
NEWPORT BEACH POLICE HEADQUARTERS ADVISORY COMMITTEE
AUTHORIZATION:
MEMBERSHIP:
CHAIR AND VICE CHAIR:
MEMBERSHIP TERM:
MEETINGS:
QUALIFICATIONS OF

CITIZEN MEMBERS:
SELECTION OF APPOINTED
CITIZEN MEMBERS:
Established by Resolution No. 2026-_ adopted on May 12, 2026.
Seven (7) members total, including three (3) City Council Members and four (4) residents of the City, all of whom shall be appointed by the Mayor and confirmed by the City Council.
The Mayor shall appoint the Committee Chair and Vice Chair.
Membership shall be indefinite, pending expiration or termination of the Committee. Committee members shall serve at the pleasure of the City Council.
Meetings shall be held as required by the business needs of the Committee in such locations, dates, and times allowed by the Ralph M. Brown Act.
All appointed citizen members shall be City of Newport Beach residents, and shall include:
A. One (1) member with construction management, real estate development, architectural, and/or land use planning knowledge and experience;
B. One (1) member with real estate financing knowledge and experience; and
C. Two (2) at-large members with no required specialized knowledge or experience.
Selection of citizen members shall be made as follows:
A. The City Clerk shall prepare a notice letting members of the public know of the opportunity to serve on the Committee and the application process. The notice shall include, but not be limited to, details regarding what information is necessary to be considered for appointment, where to apply, and the application deadline.
B.

Laird Hayes
lairdhayes.occ@gmail.com
949-244-4545

From: Garrett, Errica
To: Dept - City Clerk
Subject: FW: I oppose the jail in the park
Date: May 11, 2026 7:23:13 AM
Attachments: image001.png
image002.png
image003.png
image004.png

Errica Garrett
Administrative Assistant
to the Mayor and City
Council
City Manager's Office
Office: 949-644-3004

100 Civic Center Drive
Newport Beach, CA 92660

From: Susan Skinner <susanskinner949@gmail.com>
Sent: May 08, 2026 5:06 PM
To: Dept - City Council <CityCouncil@newportbeachca.gov>
Subject: I oppose the jail in the park

[EXTERNAL EMAIL] DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe. Report phish using the Phish Alert Button above.

Dear Newport Beach City Counsel:

I strongly oppose the jail in the park concept that the city is pushing. We spent an absurd amount of money on Dove Street for a police station site and now you are pushing to put the police station in the Civic Center park. This is ridiculous and is opposed by every single person I have spoken to about this.

Please drop this concept. The land at the current site is sufficient to be able to build a new police station and the city owns that land already. It certainly seems to me that this is a City Council that has lost its way and is no longer listening to its constituents.

Thank you,

Susan Skinner

May 12, 2026, City Council Agenda Comments

The following comments on items on the Newport Beach City Council agenda are submitted by:
Jim Mosher (jimmosher@yahoo.com), 2210 Private Road, Newport Beach 92660 (949-548-6229)

Item III. STUDY SESSION - Self-Certification Building Permit Program

In the absence of any advance information beyond the agenda announcement, it is difficult to comment on this item.

Is there a record of architects submitting plans that need no corrections?

Will there be a spot check of self-certified plans to ensure they do comply with the codes?

Will architects who self-certify plans that prove to be inconsistent with City codes be removed from further participation in the program?

Will self-certified projects be subject to the normal building inspections, or will that be self-inspected as well?

Item 2. Minutes for the April 28, 2026, City Council Meeting

The minutes of the City Council meetings appear to be moving in an unfamiliar direction.

From the City's founding in 1906, the minutes were kept in books with numbered pages.

Last year, starting on July 29, the approved minutes signed by the Mayor and City Clerk ceased being stamped with the City Seal, but they did continue to show volume and page numbers.

Starting with the March 10 minutes, the page numbers disappeared. Assuming the unnumbered pages are still assembled into books, this would be minimally compliant with the City Charter Subsection 603(e) requirement for the City Clerk to maintain records of the proceedings of the Council. However, it is difficult, at least for me, to see the advantage of not having page numbers. It certainly complicates reference to the pages, and could make it difficult to tell if a page is missing.

In any event, the passages shown in *italics* below are from the draft minutes with suggested corrections shown in ***~~strikeout~~*** ***underline*** format. The page numbers refer to the 785-page agenda packet, in which the minutes begin with a cover page numbered "12" and end on a page numbered "22.".

Agenda packet page 12: This is a cover page, which has not been part of the minutes in the past, but is helpful in identifying the location of the meeting. However, like the header line on each subsequent page, it refers to "STUDY SESSION- 4:00 PM (PUBLIC WELCOME)," implying these are the minutes for the Study Session item, only. Yet, they appear to be minutes for the full meeting.

Agenda packet page 13, Item II, paragraph 1, sentence 2: "*Acting* ***Deputy*** *Director Zdeba noted that the Planning Commission unanimously recommended adoption the prior week*, …"

Agenda packet page 15, Council announcements, paragraph 2: "*Councilmember Barto thanked Newport Ocean Sailing* ***~~Organization~~*** ***Association*** *and the delegation from Ensenada, including Claudia Agatón Muñiz, for their participation in the Newport to Ensenada race kickoff.*" [The video

indicates Councilmember Barto thanked "NOSA" without further elaboration. Spelling it out in the minutes is helpful, but the "A" in "NOSA" stands for "Association."]

Agenda packet page 15, Council announcements, paragraph 3: "*Councilmember Grant highlighted recent community events including the ~~Oasis~~ OASIS Senior Center volunteer lunch, yacht club opening day, the inaugural ~~Oasis~~ OASIS Coastal Circle Women's Group, a Newport Beach Historical Society presentation on the city's last 20 years, the Newport Beach Chamber Commodores Scholarship Dinner, and National Library Week activities*." ["OASIS" is normally in capital letters. It is an abbreviation for "Older Adults Social and Information Services."]

Agenda packet page 15, Council announcements, paragraph 5: "*Councilmember Stapleton commended the OC Marathon coordination efforts and thanked the Newport Beach Historical Society, the Newport Beach International Boat Show, Harbormaster Paul Blank, Library Services Director Melissa Hartson, the Chamber of Commerce, and the ~~Oasis~~ OASIS sailing community*."

Agenda packet page 15, PUBLIC COMMENTS ON CONSENT CALENDAR: The minutes formerly identified the Consent Calendar item(s) the comments related to.

Agenda packet page 16, CONSENT CALENDAR, paragraph 2: "*Motion to approve the Consent Calendar, minus item #4, **with amendments to the minutes**, was made by Mayor Pro Tem Blom and seconded by Councilmember Weber*." [The video confirms this was the motion. However, I am unable to find anything in the meeting archive indicating any amendments to the minutes were proposed.]

Agenda packet page 17, last paragraph: "***All Council members declared no ex-parte communications with the exception of Councilmember Stapleton**, who disclosed a brief general communication with the applicant's representative that did not go beyond information already in the administrative record*." [comment: This was about the 300 Newport Center Drive Condominiums, for which the Council was holding a de novo hearing on appeal. It is hard to believe that no one outside of City staff had spoken to any other Council member regarding this high profile and controversial project. Indeed, the meeting archive includes a number of emails addressed to the Council members from various parties, and it seems likely there would have been more, including oral conversations with project proponents and opponents.]

Agenda packet page 18, paragraph 1, sentence 4: "*One of two appeals (filed by ~~SAFR~~ SAFER) was withdrawn on the day of the hearing; …*"

Agenda packet page 19, last paragraph: "*Ron Rubino (39-Year ~~East Bluff~~ Eastbluff Resident) commended staff's work, acknowledged the legitimacy of the planning process, and expressed concern that the project consumes housing overlay units without producing any affordable housing*."

Agenda packet page 20, paragraph 5: "*Mayor Pro Tem Blom moved, seconded by Councilmember Weber, to deny the appeal; ~~conduct the public hearing;~~ Find that this project is not subject to further environmental review pursuant to Section 21083.3 of the California Public Resources Code (PRC) and Section 15183 of the California Environmental Quality Act (CEQA) Guidelines …*" [The video indicates the motion was simply "to deny the appeal." Someone has added a lot to that in the minutes. Among the things added, I think it would be very odd for the Council to have moved to "conduct the public hearing" since it had just conducted one.]

Agenda packet page 21, Item 15, paragraph 5: "*Mayor Pro Tem Blom moved, seconded by Councilmember Grant, to* ~~***a) Conduct a public hearing;***~~ *Find that the proposed overriding action is not subject to the California Environmental Quality Act (CEQA)* …" [see previous comment]

Agenda packet page 22: The minutes do not say if an announcement was made about the closed session items.

They *do* say "Meeting went into Recess" and "Meeting Reconvened," but they fail to say the time at which those events occurred, making it impossible to know how long the closed session lasted.

Agenda packet page 22: This last page is also missing the usual statement indicating how the meeting was noticed, and the places for signatures by the Mayor and Clerk.

Item 1. Reading of Ordinances

Why is this part of the present Consent Calendar? On this agenda, I am unable to find any ordinances proposed for adoption.

Item 4. Fire Station No.2 HVAC Retrofit - Notice of Completion for Contract No. 9959-1 (25R02

It is good to see a contract completed for under the bid price.

While the report indicates improvements in the humidity inside the building have been observed after the retrofit, it is unclear if there was a target for how much improvement was expected or promised and if it was met.

Item 5. Approval of Professional Services Agreement with X Engineering & Consulting, Inc. for the AD 124 Alley Restoration Design Services-Contract No. 9451-4

It is unclear why the contract is proposed to be awarded to the second-highest scoring firm in a previous RFP for similar work, especially since the components that went into the previous "total scores" (qualifications? cost?) are not specified.

Would the proposed contract amount be different if a different firm was recommended?

Wouldn't it make sense to recommend the firm that can do the work at the lowest cost?

Item 6. Approval of Equipment Replacement Purchase Orders for One Hydro Excavator Truck and One Sewer Cleaner Truck

The staff report refers to Council Policy F-9 ("City Vehicle/Equipment Replacement Guidelines") for guidance on when this (very expensive) equipment needs to be replaced.

It should be noted that Policy F-9 (which has existed in some form since 1992) was revised in 2016 to make clear it is primarily a financial planning tool – to ensure funds are being set aside and will be available to pay for replacements if needed at the expected end of life. However, with the exception of fire trucks, it does not require that replacement happen on the stated schedule.

Replacement can be needed sooner or later dep[1]ending on the condition of the vehicle and other factors.

The report is not entirely clear as to whether this equipment does, indeed, show signs of being at its end of useful life after the 10 years predicted in Policy F-9. It also does not seem to mention how long it is expected it will take to receive the replacements, or if any alternative vendors were considered.

Item 7. Approval of Purchase Order with Pinnacle Petroleum, Inc. for Fuel

It might have been helpful to indicate where City vehicles will fuel up under this purchase order. Hopefully, they do not need to drive to the address on the P.O., which is in Huntington Beach.

Has the fueling station closure/construction mentioned in the report affected the previously-announced public mulch/compost distribution program, which I thought was being staged at the same location (but does not seem to be well publicized on the City website)?

Item 8. Pump Station Commercial Door Replacement - Award of Contract No. 9888-1 (25F03)

The link to the project plans is a welcome replacement for the previous statements that Public Works' plans would be available for inspection at the meeting.

Item 9. Professional Services Agreement with Aleshire & Wynder, LLP, JLGroup, LLC, and Richard D. Jones dba Jones Mayer for Hearing Adjudication Services

It would have been helpful to provide statistics on the number of appeals heard by the three firms as well as the percentage of successful appeals, and whether it differs between them. While decision for or against the City is not supposed to be a criterion for selection, it might help to indicate if an objective service is being provided.

In view of Item 15 on the present agenda, it might also have been helpful to note if any fees are charged to help defray the cost of the hearing officer contracts. The Municipal Code appears to be ambiguous in this regard. While it does not appear to address Police-issued citations, the "Cost Recovery Percentages" table in Section 3.36.030, under "Finance Department," indicates there is "0%" recovery expected for "Admin. Cite Hearings," "Parking Hearings" and successful "Short Term Lodging Permit Suspension or Revocation Hearings" (with 50% recovery for unsuccessful STL hearings). But in Chapter 1.05, Subsection 1.05.010 defines "Administrative Costs" to include everything including a hearing officers fee, while Section 1.05.050 establishes a system for recovery of those administrative costs (subject to a possible appeal of them, too).

[1] While sewer cleaning "vactor" trucks are explicitly listed in Policy F-9, it is not entirely clear what replacement schedule category a "hyro-excavator" would fit under.

It is hard to see why there would be extensive code ensuring recovery of the costs if (per Section 3.36.030) there is no intent to recover them.

Item 10. Amended and Restated National Pollutant Discharge Elimination System Stormwater Permit Implementation Agreement - Approval

Does the City have any alternatives to joining the agreement? Are there any cities taking a different path?

Item 11. Amendment to Professional Services Agreement with Sampson Oil Company for Oil Well Management Services

The three-member Ad Hoc Oil Advisory Committee was created by Resolution No. 2025-15, adopted on April 29, 2025. The report says that after discussions with various parties, including the Committee, staff is recommending this contract extension.

Isn't it the Committee, rather than staff, that is supposed to be making a recommendation to the full Council?

How does staff know "an extension of the existing agreement … provides the best value to the City" if it did not follow through on its previously-announced plan to explore other possibilities by conducting an RFP?

Item 14. Resolution No. 2026-27: Notice of Intent to Override Airport Land Use Commission Finding of Inconsistency for Amendment to Newport Place Planned Community Development Plan Related to the Minimum Percentage of Inclusionary For-Sale Housing within the Residential Overlay (PA2025-0196)

It is interesting to see the push to reduce residential unit affordability requirements in the one remaining part of the City where any affordability requirement remains.

The push is predicated on the claim that such requirements make construction unfeasible.

That claim is especially interesting in view of the fact that the first Airport Area residential project, Uptown Newport, considered at a time when the since-repealed NBMC Chapter 19.54 placed a 15% requirement on it, was proposed and approved with 20% of the base units affordable.[2]

Since it was built, and appears successful, it's a bit hard to believe it was "unfeasible."

I do not believe, however, that the Airport Land Use Commission is objecting to the change in the affordability requirement, but rather simply reaffirming their previous unease about this being a suitable site for any housing to be compatible with airport operations.

As I indicated at the last Council meeting on April 28, when the Council initiated a similar override to make possible approval of the Comprehensive General Plan Amendment, the most basic

[2] See table on page 12 of the December 6, 2012, Item 5 Planning Commission staff report.

disagreement[3] is over what the most appropriate aircraft-generated noise contours are to use for compatibility planning purposes, with neither side having a good argument since neither has bothered to actually measure the noise in the area in any comprehensive way, or to project where the contours might lie more than four years from now.

The continued approval of residential projects in this area is providing some limited private noise studies, required during the plan check process. Although not precisely in the Newport Place area, City staff has recently posted measurements taken in conjunction with an Irvine Company proposal to build a 700-unit complex on the southeast corner of MacArthur and Campus (PA2026-0041 Acoustic Assessment), which included deploying a microphone on the roof of 4685 MacArthur Court from December 3 to 5, 2025. Unfortunately, the results (a measured 67 CNEL) are not presented in a way to distinguish aircraft from road traffic noise.

Regarding the proposed resolution of intent, it might be noted that it seems to be arguing that the Council's action would be consistent not only with the state purposes listed in Public Utilities Code Section 21670, but with the JWA AELUP adopted by the OC ALUC. It is not clear the latter is either necessary or persuasive. It might also be noted that what proposed Section 2 of the resolution refers to as "finds" are more commonly known as "findings."

Item 15. Ordinance No. 2026-04: Amending Newport Beach Municipal Code Section 3.36.030 Related to Cost Recovery Percentages, and Resolution No. 2026-28: Revising and Adopting Fees Within the Schedule of Rents, Fines and Fees

Regarding Cost Recovery Percentages table, Exhibit A of NBMC Section 3.36.030, I have long commented (including at the most recent Finance Committee meeting) about the inefficiency of stating at the beginning of the table a general rule, applicable to "All Departments," that unless otherwise specified, 0% of the cost of successful appeals and 50% of the cost of unsuccessful appeals is recovered, and then repeating the identical rule, over and over, for most, but not all of the departments.

Equally inexplicable is the decision this year to remove this redundant provision for "Chapter 17.65 Appeals" under "Community Development Department," but retain it under "Harbor Department" and "Public Works Department." This is especially strange when one actually reads Chapter 17.65 and learns that under it an appeal could be filed against a decision made by "the Public Works Director, Community Development Director, Risk Manager, and/or Harbormaster" as well as the Harbor Commission. While I think none of these are necessary (given the redundancy of these provisions with the general rule applicable to all departments), why have the Harbor Department and Public Works Department been singled out for inclusion, while the Community Development and the Office of the City Attorney (within which the Risk Manager now resides) omitted?

And as noted in comments on Item 9, above, this table also appears to create a conflict within the Municipal Code as to whether administrative costs are ever recovered when administrative citations are appealed, even if the appeal is unsuccessful.

[3] The ALUC also has safety concerns related to piston aircraft flight paths.

The 85 pages of the proposed Schedule of Rents, Fines and Fees are a bit difficult to review for accuracy and consistency, especially when made available only for online viewing. But I would note a possible tendency of the Council to institute programs for which it promises to set a fee and then failing to do so.

For example, on December 9, 2025, the Council adopted Ordinance No. 2025-35, creating new e-bike regulations. In new Section 12.56.080 (Penalties, Impoundment, and Diversion), subsection (b) allows the Council to set an impound fee, which the consultant has also dutifully studied and recommended for approval and inclusion in the SRFF. However, if one reads the next paragraph, subsection (c) not only allows, but actually commands that "*A fee for participation in the diversion program shall be established by resolution of the City Council*." As best I can tell this has not been done, even though the Municipal Code would appear to require 100% cost recovery unless the Council specifies something different in Exhibit A of Section 3.36.030, which also does not seem to have been done.

Similarly, on February 26, the Council chose to ignore the City Charter and take over revising the City tree policies without even a recommendation from the Parks, Beaches and Recreation Commission (which the Charter empowers with establishing City tree policies). Page 3 of the newly-adopted Policy G-1 says that those wishing to request removal of a City tree can do so only by "*paying the applicable fee as set by resolution of the City Council*." As best I can tell, that fee has not been set, and the present item fails to correct that.

Moreover, one of the stated reasons for the Council taking the writing of Policy G-1 out of PB&R's hands was the Council was tired of hearing appeals of PB&R tree removal decisions (even though the number appealed to the Council has been very low). Yet, whether the Council is aware of it or not, it has never set a fee for either those appeals or the much more numerous appeals of staff decisions to PB&R.

Having no fee established by the Council leaves the Municipal Operations Department in a quandary as to what, if anything, to charge for these tree appeals, and as a result my understanding is that for years no fee at all has ever been charged for the considerable amount of staff time devoted to providing a service that would normally be subject to 100% cost recovery.

I cannot guess what other oversights might exist in the SRFF.

Item 16. Resolution No. 2026-29: Dissolving the Newport Beach Police Headquarters Assessment Committee and Creating the Newport Beach Police Headquarters Advisory Committee

When did the Mayor become the person deciding which citizens should be appointed to Council-created committees? This is hard to square with the City Charter, as is the whole idea of Council-citizen advisory committees. Specifically, Charter Section 700 authorizes the Council to create advisory boards and commissions when it needs them, and Council members (as paid City officers) are explicitly prohibited from being members of them. While the Council has ignored this provision for many years, it would not appear the people have ever authorized them to do so.

I also find it extraordinary that a committee created to explore the feasibility of a single site would be given nearly three years (until December 31, 2029) to reach a conclusion. That seems to fly in the face of claims there is an urgent need to relocate the Police Headquarters.

Moreover, it appears the intent is to use the same committee to recommend a final detailed design. Not only does that presuppose the result of the first task (a determination that the site *is* feasible), but it would seem to require different skills on the part of the members. It would seem to me wise to separate the two tasks, and approach the second with a different set of people, and only when and if it is necessary to do so.

From: Garrett, Errica
To: Dept - City Clerk
Subject: FW: Dock tax increase
Date: May 07, 2026 7:33:17 AM
Attachments: image001.png
image002.png
image003.png
image004.png

Errica Garrett
Administrative Assistant
to the Mayor and City
Council
City Manager's Office
Office: 949-644-3004

100 Civic Center Drive
Newport Beach, CA 92660

From: Bud Reveley <budreveley@gmail.com>
Sent: May 06, 2026 6:53 PM
To: Dept - City Council <CityCouncil@newportbeachca.gov>
Subject: Dock tax increase

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Years ago this was a hot topic with lots of reaction from the public. The agreement was an acceptance of both parties.
Included was a 2 percent increase each year.
To break this contract now is not in good faith.
Jennings Reveley
508 38th St, Newport Beach, CA 92663

From: Ann Miracle
To: City Clerk"s Office
Subject: Miracle Maker Media Film festival
Date: May 08, 2026 4:37:40 PM

[EXTERNAL EMAIL] DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe. Report phish using the Phish Alert Button above.

Dear Newport Beach City Council,

I am writing to express my strong support for holding the International Film Festival 2026 Miracle Makers Media in Newport Beach.

We need more family-friendly, uplifting venues especially at a time when much of the world is struggling to remain positive. This festival presents a wonderful opportunity for this community to shine by promoting creative, supportive, dramatic real life entertainment.

Beyond the cultural benefits, hosting this event offers great venues and provides vital support to the surrounding businesses of the Newport Beach community.

Thank you for your time and for considering the positive impact this festival brings to your city.

Best regards,

Ann Miracle
Sent from my iPad

Ann Miracle

From: Celena Preciado
To: City Clerk"s Office
Subject: Miracle Makers
Date: May 09, 2026 1:56:38 PM
Attachments: image001.png

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Hello,

Hoping for a positive outcome for Miracle Makers. With a grant approval this program can bring hotel stays, restaurant traffic, and local business activity to Balboa Bay Resort and Newport Beach!

Celena Preciado | National Account Director
Balboa Bay Resort & Club
1221 West Coast Highway, Newport Beach, CA 92663
Direct: 949-630-4229 | cpreciado@balboabayresor.com
balboabayresort.com | Facebook | Instagram

From: Nikki Hevesy
To: City Clerk"s Office
Subject: Support Grant Funding for Miracle Makers International Film Festival
Date: May 09, 2026 3:50:58 PM

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To Whom It May Concern,

My name is Nikki Hevesy, and I have previously participated in—and been honored as a winner at—the Miracle Makers International Film Festival.

I understand there is an opportunity for the festival to expand into Newport Beach and potentially receive support from the city. I truly cannot think of a more meaningful cultural investment or community asset for Newport Beach to support.

Erin and her team consistently present a welcoming, professional, and high-quality festival experience that attracts filmmakers, artists, and audiences from around the world. Miracle Makers is not only an international platform for creative voices, but also a family-friendly event that fosters inspiration, connection, and community engagement in for audiences of all ages.

Bringing this festival to Newport Beach would generate tourism, local business revenue, and increased visibility for the city while also enriching the cultural life of the community. Beyond the economic benefits, the festival creates opportunities for meaningful dialogue, artistic collaboration, and community-building through film and storytelling.

I strongly encourage the city to place Miracle Makers International Film Festival at the top of its list for grant funding and support. This investment benefits not only filmmakers and artists but also the residents and businesses of Newport Beach, helping position the city as a welcoming destination for arts, culture, and international creative exchange.

Thank you for your consideration.

Sincerely,
Nikki Hevesy

Director - Producer - Media Strategist

Through the Glass Productions

310-207-6095



From: mike hurd
To: City Clerk"s Office
Subject: Support Grant Funding for Miracle Makers International Film Festival
Date: May 11, 2026 6:20:11 AM

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To whom it may concern,

I support **grant funding for Miracle Makers International Film Festival.** The festival brings **uplifting faith and family friendly entertainment, arts, and media programming** to Newport Beach while also welcoming **open categories that encourage collaboration and broad community engagement.**

I have known Erin Miracle since she was 12 years old doing a stage production with myself in "Annie". I could not imagine a better allocation of grant funding.

Mike Hurd
Cell: 515-918-6144

From: Jon Earnest
To: City Clerk"s Office
Cc: Erin Miracle
Subject: Support Grant Funding for Miracle Makers International Film Festival
Date: May 11, 2026 11:18:38 AM

[EXTERNAL EMAIL] DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe. Report phish using the Phish Alert Button above.

Hello,

My name is Jon Earnest and I am a writer/ director based out of Los Angeles.

I met Erin Miracle with the Miracle Makers International Film Festival earlier this year, and I am in full support of having this festival come to the Newport area.

I have a Faith Based/ True Crime feature film in development myself and believe that the Miracle Makers International Film Festival would be a perfect venue to not only have my feature showcased, but many others as well.

I believe the festival will be a perfect platform for bringing more inspirational and faith-based content to audiences from filmmakers from all walks of life.

Not only will the festival be a way of bringing more filmmakers to the area, but it will also drive up revenue for local businesses such as hotels and restaurants in the Newport area.

Although there are festivals in the Los Angeles area, the Miracle Makers International Film Festival would be a great way to get filmmakers like myself to explore venues outside of L.A., and not only that, but because the festival has recently become a member of the International Film Festival Cinetour based in Rome, Italy, there is also the potential for filmmakers all over the world to come to Newport to showcase their work and bring a new tourism and vibrancy to the city.

I thank you for your time and any support that can be given to this festival will surely pave the way for new opportunities for not just up-and-coming artists but the city of Newport as well.

Sincerely,

Jon Earnest
Writer/ Director
310-903-8585

From: Dawn Pellerin
To: City Clerk"s Office
Subject: Support Grant Funding- Miracle Makers International Film Festival
Date: May 11, 2026 11:18:39 AM

[EXTERNAL EMAIL] DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe. Report phish using the Phish Alert Button above.

Good morning!

I am writing to express my strong support for the Miracle Makers Film Festival planned for Newport. The festival's focus on family-friendly, uplifting, motivational films and art is something our community greatly values and supports.

I work with the Fellowship of Christian Athletes (FCA), a world wide non-profit since 1954, and we plan to bring students and families to attend through carpools. Our athletes are especially excited to watch inspiring films centered on sports, teamwork, sportsmanship, perseverance, and caring for one another. Many of our athletes have already submitted documentaries and other art.

In addition, FCA is inviting athletes, families, and supporters from around the country to attend the festival. We already have commitments from FCA members in Nashville, Oregon, Washington State, Louisiana, and Northern California who plan to attend if the festival moves forward. These visitors will stay in local hotels, dine in Newport restaurants, and shop locally, providing meaningful support to the community and local economy. Our athletes are very excited to possibly visit Newport!

We believe the Miracle Makers Film Festival will be a positive and enriching event for families, students, athletes, and the entire Newport community. Please do not hesitate to contact me with any questions or for any information!

Sincerely,
Dawn Pellerin
Fellowship of Christian Athletes

THE VALLEY FCA

Dawn Pellerin

Administrative Assistant
for Josh Brodt, Metro Director
San Fernando Valley FCA
626-375-7253

Donate at: https://my.fca.org/joshbrodt

 @thevalleyfca

From: Admin
To: City Clerk"s Office
Subject: Non-agenda Public Comment May 12, 2026
Date: May 11, 2026 1:10:47 PM
Attachments: What are SLC Tideland Benchmark Rates.pdf

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Hello!

We would like to submit the attached PDF to City Council for their consideration ahead of the May 12th, 2026 City Council Meeting.

Thank you,

Newport Mooring Association

What are California State Lands Commission

Benchmark Rates for Tidelands?

SIMPLE - TRANSPARENT - FAIR - RELIABLE



The City of Newport Beach must manage Newport Harbor fairly on behalf of the state. Due to increasing pressure from the State Lands Commission (SLC), the City is reviewing their tidelands management and are considering new rates for tidelands users including pier and mooring permit holders. We believe the City should adopt the SLC Benchmark Rates, which are state-approved "**uniform rental rates"** that ensure **consistency** and **fairness** across the harbor.

Why should Newport Harbor use Benchmark Rates?

- Complies with CA Statutes, the Public Trust Doctrine, & SLC guidelines
- No more expensive, questionable appraisals
- Avoids improper gifting of public lands
- Avoids discrimination between user groups (e.g., piers vs. moorings)

Benchmark Rates For Docks and Moorings

- SLC's Category 1 rate applies to **private docks, piers, and moorings**
- Current Category 1 Benchmark Rate for Southern California, including Newport, is **$0.45/ sq ft**

Wait-isn't that less than the current City rates in Newport Harbor?

- Yes! Rates are already higher and could increase exponentially. Recent City appraisals recommend mooring rates of **$6.00/sq ft** or more, with similarly increased dock rates possible.

- Current Newport Beach Rates:
  - **Piers**..... **$0.58 sq ft**
  - **Moorings**.....**$1.39 sq ft**



Contact City Council Today!

Let City Council know you support the Benchmark solution to protect all tidelands users from excessive rates and regulations

citycouncil@newportbeachca.gov

From:	Nick Laborde
To:	City Clerk"s Office
Subject:	Support Grant Funding for Miracle Makers International Film Festival
Date:	May 11, 2026 2:32:00 PM

[EXTERNAL EMAIL] DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe. Report phish using the Phish Alert Button above.

To the Newport Beach City Council,

I am writing to express my strong support for the Miracle Makers International Film Festival's grant funding.

Having attended in the past, I've seen how much participants enjoy this event. Its unique faith and family-friendly approach creates an uplifting environment that truly brings our community together.

Beyond the entertainment, the festival is a great asset for Newport Beach. It drives significant economic value by bringing in tourism, increasing traffic for local hotels and restaurants, and supporting local businesses through its vendor booths at the Regal Edwards Big Newport. Supporting this festival is an investment in both your local economy and your community's culture.

From what I understand, this upcoming season the festival is also partnering with additional nonprofits, annd organizations to further expand its public value and increase tourism coming into Newport Beach from outside the city and outside California. These partnerships appear to significantly broaden the festival's reach and audience beyond traditional film festival attendees alone. Because the festival includes both faith-based and open categories, it attracts a much wider demographic of guests, supporters, creators, families, and community members than a typical niche film event.

I believe these growing partnerships and expanded audience reach make Miracle Makers International Film Festival an even stronger candidate for grant funding this year, and I would expect attendance and economic impact to continue growing substantially.

I hope you will approve their funding request for the upcoming season.

Sincerely,

Nick LaBorde

From: Stephanie Adkins
To: City Clerk"s Office
Subject: Miracle makers film festival
Date: May 11, 2026 2:35:41 PM

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I support funding for the miracle makers,film festival. I think it would be a great event.
Stephanie Adkins

From: Kim Thompson
To: City Clerk"s Office
Subject: Grant Funding - Miracle Makers International Film Festival
Date: May 11, 2026 2:42:33 PM

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Newport Beach City Council:

I understand Miracle Makers International Film Festival has applied for a city grant. I recommend funding support for this festival because it would bring meaningful cultural, community, and economic benefits to the area.

While Newport Beach already hosts an established film festival, the Miracle Makers IFF could be a unique addition by focusing on faith-based films and inspirational storytelling, further strengthening Newport Beach's reputation as a destination that values art, culture, and community engagement.

Additionally, the festival would provide economic benefits to Newport Beach. Film festivals attract regional and out-of-town visitors who support local hotels, restaurants, and retail shops. Increased tourism during the event would generate additional revenue for local businesses. The event could also create temporary employment opportunities for local vendors, production crews, hospitality staff, and event personnel.

Investing in this festival would support Newport's cultural and economic growth.

Thank you,

Best -

Kim

Kim Thompson
Gem Event Productions
Luxury Event Design & Production
+1949-933-5313
GemEventProductions.com
kim@gemeventproductions.com

Follow us on IG: @gemeventproductions

From: FERRIS MALAS
To: City Clerk"s Office
Subject: Support for Miracle Makers Festival
Date: May 11, 2026 2:55:26 PM

[EXTERNAL EMAIL] DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe. Report phish using the Phish Alert Button above.

Dear Newport Council,

I recently learned about the Miracle Makers Festival coming to Newport and am truly excited at the prospect of attending.

This event promises to bring our community together in celebration and create memorable experiences for residents and visitors alike.

I strongly support the city’s efforts to help fund the festival, as its positive impact will resonate throughout Newport.

Thank you for considering this initiative, and I look forward to seeing the festival come to life in our city.

From: Kevin Lorick
To: City Clerk"s Office
Subject: Miracle Makers Film funding
Date: May 11, 2026 3:48:09 PM

[EXTERNAL EMAIL] DO NOT CLICK links or attachments unless you recognize the sender and know the content is safe. Report phish using the Phish Alert Button above.

Hello City Council of Newport,

A colleague of mine has told me about the Miracle Makers film festival that is planned for Newport.

There should be attendees from all around the country who have expressed interest in attending as well as potentially submitting films or artwork.

This should be an amazing event and bring a lot of commerce into the city.

Newport should definitely be excited to help support this event in taking off!

Thank you for your time,

Kevin Lorick

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
1	**Administration of the Department**												
2	**Office of the Chief**												
3	*Offices*												
4		Chief of Police	Chf	PO-6	240	423	1	1	240	1	1	240	
5		Service area / lavatory		lav-3	80	115		1	80		1	80	
6													
7		Administrative Assistant	Civ	recept-1	120	161	1	1	120	1	1	120	
8		Guest Seating		seat-1	60	--		1	60		1	60	
9													
10	*Other Rooms and Areas*												
11		Chief's Conference Room		C-6	360	364		1	360		1	360	
12		Copy / Print Room		copy-4	90	66		1	90		1	90	Shared by Administration
13													
14	**Professional Standards**												
15	*Offices*												
16		Sergeant (Lead)	Sgt	PO-3	150					1	1	150	
17		Sergeant (Shared Office)	Sgt	SPO-4	180	235	2	1	180	2	1	180	
18													
19													
20	*Other Rooms and Areas*												
21		File Closet		allow	40	36		1	40		1	40	
22		Interview Room		C-2	120	--		0	0		1	120	
23													
24	**Community Relations**												
25	*Offices*												
26		Executive Officer	Lt	PO-4	180	185	1	1	180	1	1	180	
27		Crime Prevention Specialist	Civ	en-c	64	138	2	2	128	2	2	128	
28		Crime Prevention Specialist (P/T)	Civ	en-c	64	69	[1]	1	64	[1]	1	64	
29		CSO - Payroll	Civ	en-c	64	48	1	1	64	1	1	64	
30		Community Relations Specialist	Civ	en-c	64	--	0	0	0	2	2	128	
31		Volunteer Staff (P/T)	Civ	en-c	64	56	[10]	1	64	[10]	1	64	
32													
33													
34													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
35		*Other Rooms and Areas*											
36		File Area		allow	60	60		1	60		1	60	
37													
38													
39		Subtotal Net Sq. Ft., Office of the Chief				1,956	8		1,730	11		2,128	
40		Unit Circulation Allowance		unit circ-4	25%	304			432			532	
41		Total Net Sq. Ft., Dept. Admin.				2,260	8		2,162	11		2,660	
42													
43													
44	**Total, Administration of the Department**					**2,260**	**8**		**2,162**	**11**		**2,660**	
45													
46													
47	**Support Services**												
48	**Administration**												
49		*Offices*											
50		Division Administrator	Civ	PO-4	180	348	1	1	180	1	1	180	Listed as a civilian position after current individual retires
51		Support Services Lieutenant	Lt	PO-4	180	182	1	1	180	1	1	180	
52		Fiscal Services / Facility Manager	Civ	PO-3	150	185	1	1	150	1	1	150	
53		CSO - Facilities (P/T)	Civ	en-c	64		[1]	1	64	[1]	1	64	
54		CSO Division Secretary	Civ	recept-1	120	110	1	1	120	1	1	120	
55		IT Consultant Staff	See below in Shared Department Areas										
56													
57		Subtotal Net Sq. Ft., Support Admin				825	4		694	4		694	
58		Unit Circulation Allowance		unit circ-4	25%	72			173			173	
59		Total Net Sq. Ft., Support Admin				897	4		867	4		867	
60													
61													
62													
63													
64													
65													
66													
67													
68													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
69	**Communications**												
70	**Communications Administration**												
71	*Offices*												
72		Communications Supervisor	Civ	PO-3	150	118	1	1	150	1	1	150	
73													
74		Subtotal Net Sq. Ft., Comm Adm				118	1		150	1		150	
75		Unit Circulation Allowance		unit circ-4	25%				37			37	
76		Total Net Sq. Ft., Comm Admin				118	1		187	1		187	
77													
78													
79	**Dispatch**												
80	*Dispatch Room*					612			810			1,000	
81		Sr. Dispatcher	Civ	disp	80	56	3	1		3	1		
82		Dispatcher - Console	Civ	allow	80		11	6		13	8		Growth by 2 stations
83		Dispatcher (P/T) - Console	Civ				[4]			[4]			
84		Equipment											
85		Cabinet / supplies		stg cab	15			1			1		
86		Rolling File		file	5			11			12		stored under desk
87		Misc equipment / printer / etc.		allow	30			1			1		
88		Locker Area		locker-1	5			8			9		
89		Inner circulation allowance		inner circ	15%								Allows for ADA ramp access to raised floor in Dispatch Roo
90													
91	*Other Rooms and Areas*												Within the Dispatch security perimeter
92		Break Room							120			120	
93		Food Prep Area		Allowance	60			1			1		
94		Seating – tables/chairs		seat-dine	25			2			2		
95		Storage / Supplies		allowance	10			1			1		
96													
97		Dispatch Sleep Room		allow	100	89		1	100		1	100	
98		Lavatories		lav-2	65			2	130		2	130	2 ADA accessible bathrooms provided
99													
100		Subtotal Net Sq. Ft., Dispatch				757	14		1,160	16		1,350	
101		Unit Circulation Allowance		unit circ-4	25%				290			337	
102		Total Net Sq. Ft., Dispatch				757	14		1,450	16		1,687	

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
103													
104		**Dispatch Electronics and Support**											
105		Server Room		allow	350	350		1	350		1	350	
106		UPS / Computer Room		allow	350	350		1	350		1	350	
107		Telephone Equipment Room		allow	100	102		1	100		1	100	
108		911 Telephone Equipment Room		allow	100	89		1	100		1	100	
109													
110		Subtotal Net Sq. Ft., Dispatch Electronics				891	0		900	0		900	
111		Unit Circulation Allowance		unit circ-2	15%	108			135			135	
112		Total Net Sq. Ft., Dispatch Electronics				999	0		1,035	0		1,035	
113													
114													
115		**Department Operating Center**											
116		*D.O.C. / Workroom*											
117		CSO - Alarms	Civ	en-c	64	45	1	1	64	1	1	64	
118		Doc Lead Workstation (as needed)		en-c	64	51		1	64		1	64	Used for DOC operation & as backuip Lt. workstation
119		This workspace requires some privacy.											
120		D.O.C Workstations		en-a	36	90		4	144		4	144	Also for use by Records Data Entry overflow work space
121													
122		RACES Room		PO-1	100	82		1	100		1	100	
123		Storage Area		allow	40	34		1	40		1	40	
124		Closet		allow	40	34		1	40		1	40	emergency supplies
125													
126		Subtotal Net Sq. Ft., DOC				336	1		452	1		452	
127		Unit Circulation Allowance		unit circ-4	25%	383			113			113	
128		Total Net Sq. Ft., DOC				719	1		565	1		565	
129													
130													
131		**Total, Communications**				2,593	16		3,237	18		3,474	
132													
133													
134													
135													
136													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
137	**Records**												
138	**Main Records Office Area**												
139	*Offices*												
140		Records Supervisor	Civ	PO-3	150	192	1	1	150	1	1	150	
141													
142	*Records Room*												
143		Sr. CSO	Civ	en-b	48	80	2	2	96	3	3	144	
144		CSO - Records	Civ	en-b	48	240	12	6	288	14	7	336	
145													
146		Records Equipment / Filing											
147		Fixed shelving		shv	15	90		6	90		6	90	
148		Work area / archive preparation		allow	40	37		1	40		1	40	
149		Circulation / WorkArea		allow	vary	incl		1	300		1	300	Reduction via office automation practices
150													
151		CSO - Data Entry (P/T)		en-a	36	110	[5]	4	144	[5]	4	144	
152													
153	*Other Rooms / Areas*												
154		Copy / Mail Room		allow	200	206		1	200		1	200	
155													
156		Lockers		locker	2	15		18	36		21	42	Half-height lockers (one stack per 2 staff)
157		Lavatory		lav-2	90	36		1	90		1	90	Accessible standards
158													
159	*Public Counter and Related Areas*												
160		CSO - Front Desk	Civ	cntr stn	40	200	3	3	120	3	3	120	Staff share counter stations
161		CSO - Front Desk (P/T)	Civ				[2]			[2]			Staff share counter stations
162		Note: This assumes space for a three public counters in the main lobby: two for records access, and another for general public and registration access.											
163													
164		File Storage		file	10	incl		3	30		3	30	
165		Circulation at Counter		allowance	60			1	60		1	60	
166													
167		Print Room		allow	100	101		1	100		1	100	
168		Interview Room		C-1	90	0		1	90		1	90	One interview room.
169													
170		Seating and Waiting	See Lobby area										

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
171		Counter/Receiving Area for Registrants											
172													
173		Subtotal Net Sq. Ft., Records				1,307	18		1,834	21		1,936	
174		Unit Circulation Allowance		unit circ-4	25%	952			458			484	
175		Total Net Sq. Ft., Records				2,259	18		2,292	21		2,420	
176													
177	**Lobby**												
178		This is listed with Department Shared Areas											
179													
180													
181	**Property & Evidence**												
182	**P & E Office & Control**												
183	*Reception Area*												
184		Reception room and counter (secure)		allow	120	incl		1	120		1	120	Serves as security vestibule ("sallyport")
185		Viewing Room (public side of counter)		C-2	120	0		1	120		1	120	
186													
187	*P & E Office*												
188	*Office*												
189		Station Officer		PO-2	120	215	1	1	120	1	1	120	
190													
191	*Evidence Receiving / Preparation - Staff Side*												
192		Two-way lockers: P&E processing Side		allow	100			1	100		1	100	
193		Evidence prep island (SS top)		allow	80			1	80		1	80	
194		Staff desk (mainly volunteers)		en-a	36			2	72		2	72	
195		Computer entry station		allow	36			1	36		1	36	
196		Work Counter - supplies and equipment		allow	12			1	12		1	12	
197		Added circulation allowance		inner circ	10%				30			30	
198													
199	*Evidence Receiving / Preparation - Officer Side*												
200		Two-way lockers: Officer Side		allow	100	91		1	100		1	100	
201		Preparation area / "bag & tag"		See Patrol work area.									
202													
203													
204													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
205		**Property Storage**											
206		General Storage				1,193			1,200			1,200	Existing includes circulation.
207		Bicycles				400			700			700	Assumes bicycles remain on site.
208		Cage for receiving bulky items				0			180			180	Two-way cage for after-hours deposit. Convertible from
209													property use to evidence use as needed.
210		**Evidence Storage**		Must be a secure area; access limited to P&E authorized personnel or escorted guests.									
211													
212		*Equipment*											
213		Cart Storage		allow	10	below		2	20		2	20	
214		Ladder		allow	15	below		1	15		1	15	
215		Files		allow	20	below		1	20		2	20	
216													
217		*Evidence Storage*											
218		General Evidence Storage		allow	vary	975			800			800	Supplement with off-site storage.
219													Existing includes circulation; see total lines below.
220		Refrigerator		allow	20	above		2	40		2	40	
221		Walk-in Freezer		allow	240	180		1	240		1	240	
222		Bio-hazard processing / drying				n/a							Listed with CSI (Detectives area)
223		Narcotics cage		allow	90	58		1	90		1	90	Must be indepentently vented; secure
224		Weapons cage (hand guns, long guns)		allow	120	102		1	120		1	120	
225													
226		Vehicle (evidence) bays		bay	200			2	400		2	400	For interim storage, CSI processing, secure holding.
227													
228		Subtotal Net Sq. Ft., Property & Evidence				3,214	1		4,615	1		4,615	
229		Unit Circulation Allowance		unit circ-1	10%	incl			461			461	
230		Total Net Sq. Ft., Property & Evidence				3,214	1		5,076	1		5,076	
231													
232													
233		**Total, Records (Records and P&E)**				5,473	19		7,368	22		7,496	
234													
235													
236													
237													
238													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
239	**Personnel & Training**												
240	**Office Areas**												
241		*Offices*											
242		Personnel & Training Sergeant	Sgt	PO-3	150	110	1	1	150	1	1	150	
243													
244		*Staff Workroom*											
245		Background Investigations Officer	Ofc	en-c	64	85	1	1	64	1	1	64	
246		Training Officer	Ofc	en-c	64	--	0	0	0	1	1	64	
247		CSO - Planning and Research	Civ	en-c	64	120	1	1	64	1	1	64	
248		File Area		allow	40	incl above		1	40		1	40	
249		CSO-Video Tape (See Patrol Areas)											
250		Polygraph Staff Workstation		en-c	64	80		1	64		1	64	
251		Cadet (P/T)	Civ	en-c	64	40	[2]	1	64	[2]	1	64	
252		Explorer (P/T)	Civ				[15]	1		[15]	1		See Explorer room under "Other Rooms" below.
253													
254		*Electronics Workroom*											
255		Electronics Specialist/Workroom	Civ	allow	180	146	1	1	180	1	1	180	Radio repair and equipment maintenance
256		Storage		closet	60	64		1	60		1	60	Also used for investigations storage.
257													
258		*Polygraph*											
259		Polygraph Office		PO-1	100	215							Space not needed for current funtional requirements
260		Guest Seating		seat-1	60	incl above							Space not needed for current funtional requirements
261		Polygraph Test Room		allow	150	100		1	150		1	150	
262		Observation Room		C-1	90	76		1	90		1	90	
263													
264		*Other Rooms and Areas*											
265		Library		C-5	300	253		1	300		1	300	Can double as a conference space
266		Explorer Office		PO-2	120	87		1	120		1	150	
267		Existing Vacant Space				87							
268		Subtotal Net Sq. Ft., Personnel & Training				1,463	4		1,346	5		1,440	
269		Unit Circulation Allowance		unit circ-4	25%	342			336			360	
270		Total Net Sq. Ft., Personnel & Training, Ofcs				1,805	4		1,682	5		1,800	
271													
272													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
273		**Firearms Training**											
274		*Office Areas*											
275		Rangemaster Office		PO-3	120	92	1	1	120	1	1	120	Red items (space only) included in separate structure
276													Staff position is included in HQ staff count.
277		*Support Areas*											
278		Preparation / Cleaning Work Room		allow	90	incl.		1	90		1	90	
279		Armory / Weapon Repair and Support		allow	180	175		1	180		1	180	
280													
281		*Range*											
282		Access Control / Acoustic Vestibule											
283		Vestibule		allowance	90	146		1	90		1	90	Existing area also includes cleaning counter.
284													
285		Range Calculation: 6 lanes at 50 yards											
286		*Width assumption (feet)*		lanewa	4.5								
287		*Length assumption (yards)*		lanela	50.0								
288													
289		Total Area Allowance				1,481						4,844	
290		Firing Line (per lane)		*4' x 4.5'*	*18*						6		
291		Circulation Zone/Rangemaster control		*10' x 4.5'*	*45*						6		
292		Firing Lane @ 50 yd		*150' x 4.5*	*675*						6		
293		Bullet Trap and Stop		*8' x 4.5'*	*36*						6		
294		Mechanical Air Handler Allowance		*allowance*	*200*						1		
295													
296		Range Support Areas											
297		Storage Room (targets, etc.)		allowance	200			1	200		1	200	
298													
299		*Range Option: 4+1 lanes at 25 yards*											*Eight lanes gives 36' width. Minimal for 100 yard range.*
300		4+1 Lane Range (flexible lane layout for scenario building, with vehicle access) at 25 yards. Each lane nominally 4' wide (4'-6" on center)											
301		Width assumption (feet)		*lanewb*	*4.5*								
302		Length assumption (yards)		*lanelb*	*25.0*								
303													
304		Total Area Allowance							2,383				
305		Firing Line (per lane)		*4' x 4.5'*	*18*			*5*					*Total width is about 22 ft.*
306		Circulation Zone/Rangemaster control		*10' x 4.5'*	*45*			*5*					

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
307		Firing Lane @ 25 yd		*75' x 4.5'*	*338*			*5*					
308		Bullet Trap and Stop		*8' x 4.5'*	*36*			*5*					
309		Mechanical Air Handler Allowance		*allowance*	*200*			*1*					
310													
311		*Range Option 2 (For REFERENCE ONLY): 8 lanes at 100 yards*											*Eight lanes gives 36' width. Minimal for 100 yard range.*
312		8-Lane Range (flexible lane layout for scenario building) at 100 yards. Each lane nominally 4' wide (4'-6" on center)											
313		Width assumption (feet)		*lanew*	*4.5*								
314		Length assumption (yards)		*lenel*	*100*								
315													
316		Total Area Allowance											
317		Firing Line (per lane)		*4' x 4.5'*	*18*								
318		Circulation Zone		*10' x 4.5'*	*45*								
319		Firing Lane @ 100 yd		*300' x 4.5*	*1,350*								
320		Bullet Trap and Stop		*8' x 4.5'*	*36*								
321		Mechanical Air Handler Allowance		*allowance*	*200*								
322													
323													
324		Subtotal Assigned Square Feet				1,894	1		3,063	1		5,524	
325		Unit Circulation Allowance		unit circ-1	10%	0			306			552	
326		Total Net Square Feet				1,894	1		3,369	1		6,076	Red figures not in HQ total, but included separately. See bel
327													
328													
329	**Training Room / Assembly / Backup EOC**												
330		*Assembly and Meeting Area*				1,056			1,200			1,200	Seats 60 in row seating; 40-45 with training tables.
331		Dais/Front Area		allowance	300			1			1		
332		Seating Area (Divisible Room)		chair-lect	15			60			60		
333		This room is programmed to seat 60+ in row seating, and 40 at training table seating.											
334													
335		*Support Areas*											
336		Chair and Table Storage		Allow	180	199		1	180		1	180	
337		Hospitality / Service					Locate so as to use programmed breakroom						Currently use East Lounge
338													
339													
340													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
341		*EOC Storage*					The room above can serve as an alternate City EOC facility.						
342		Storage Cabinets for EOC Gear		allowance	60			2	120		2	120	
343		A nearby "administrative conference room" is needed; use a department conference room for this purpose.											
344													
345		Subtotal Assigned Square Feet				1,255	0		1,500	0		1,500	
346		Unit Circulation Allowance		unit circ-1	10%	0			150			150	
347		Total Net Square Feet				1,255	0		1,650	0		1,650	
348													
349													
350	**General Training Room / Defensive Tactics**												
351		*Main Room Area*											
352		Open Area		allowance	1,000	0		1	1,000		1	1,000	
353		When configured as a seated classroom with classroom tables, capacity is about 30; when configured as a classroom without tables, capacity is 50-60 persons.											
354													
355		*Support Areas*											
356		Coffee counter		cof-4	60	0		0	0		0	0	Either in room or in nearby corridor area
357		Chair / Table Storage		Allow	200	0		1	200		1	200	
358		Training Materials Storage		allowance	80	0		1	80		1	80	
359		(Mat storage, baton training equipment, miscellaneous items, etc.)											
360													
361													
362		Subtotal Assigned Square Feet				0	0		1,280	0		1,280	
363		Unit Circulation Allowance		unit circ-1	10%	0			128			128	
364		Total Net Square Feet				0	0		1,408	0		1,408	
365													
366													
367	**Total, Personnel & Training**					3,060	5		4,740	6		4,858	OMITS RANGE IN THIS SUBTOTAL. SEE ADDED SPACE AT END.
368													
369													
370													
371													
372													
373													
374													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
375	**Fleet Services**												
376		*Offices*											
377		Sr. Mechanic	Civ	cws	60	329	1	1	60	1	1	60	
378		Mechanic	Civ	cws	60	incl above	1	1	60	1	1	60	
379		Files, Materials, Work Area		allow	200	incl above		1	200		1	200	
380													
381		*Garage*											
382		Garage with 2 service bays		svc bay-M	600	1,207		2	1,200		2	1,200	Includes equipment and tire rotation area
383		Tire and Parts Storage		allow	150			1	150		1	150	Now store in bay work area, or yard.
384													
385		Subtotal Net Sq. Ft, Fleet Services				1,536	2		1,670	2		1,670	
386		Unit Circulation Allowance		unit circ-4	25%				417			417	
387		Total Net Sq. Ft, Fleet Services				1,536	2		2,087	2		2,087	
388													
389													
390	**Total, Support Services**					**13,559**	**46**		**18,299**	**52**		**18,782**	
391													
392													
393													
394													
395													
396													
397													
398													
399													
400													
401													
402													
403													
404													
405													
406													
407													
408													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
409	**Detective Division**												
410	**Administration**												
411		*Offices*											
412		Division Captain	Cap	PO-4	180	294	1	1	180	1	1	180	
413		Division Lieutenant	Lt	PO-4	180	156	1	1	180	1	1	180	
414													
415		*Reception Area*											Include access point here for Registrant counter.
416		Reception area/Waiting		allow	180			1	180		1	180	
417		CSO - Division Secretary	Civ	recept-1	120	120	1	1	120	1	1	120	Need space for 2 staff. Counter must be secure.
418													
419		Subtotal Net Sq. Ft., Detective Administration				570	3		660	3		660	
420		Unit Circulation Allowance		unit circ-4	25%	170			165			165	
421		Total Net Sq. Ft., Detective Administration				740	3		825	3		825	
422													
423													
424	**General Investigations**												
425	**Burglary**												
426		*Offices*											
427		Sergeant	Sgt	PO-3	150	60	1	1	150	1	1	150	
428													
429		*Staff Workroom*											
430		Detective / Officer	Det	en-c	64	240	4	4	256	4	4	256	
431													
432													
433	**Juvenile / Sex Crime**												
434		*Offices*											
435		Sergeant	Sgt	PO-3	150	60	1	1	150	1	1	150	
436													
437		*Staff Workroom*											
438		Detective / Officer	Det	en-c	64	180	3	3	192	3	3	192	
439		School Resource Officer	Det	en-c	64	120	2	2	128	2	2	128	
440		CSO - Court Liaison	Civ	en-c	64	60	1	1	64	1	1	64	
441													
442													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
443	**Crimes Against Persons & Economic Crimes**												
444	*Offices*												
445		Sergeant	Sgt	PO-3	150	60	1	1	150	1	1	150	
446													
447	*Staff Workroom*												
448		CAP Detective / Officer	Det	en-c	64	180	3	3	192	3	3	192	
449		EC Detective / Officer	Det	en-c	64	120	2	2	128	2	2	128	
450		RFCL Detective	Det	en-c	64	60	1	1	64	1	1	64	Note: assigned a 6x8 cubicle.
451													
452													
453													
454	**Shared by General Investigations**												
455	*Staff Workroom*												
456		Crime Analyst	Civ	en-c	64	60	1	1	64	2	2	128	Set standard to 8x8 cubicle
457													
458	*Rooms and Areas*												
459		Conference / "War" Room		C-6	360	0		1	360		1	360	To seat 12-16 persons. Serves entire department. Divisible.
460		Ad-hoc Meeting Space		C-3	180			1	180		1	180	
461		Interview Room - large		C-3	180	92		1	180		1	180	
462		Interview Room - "soft" room		C-2	120			1	120		1	120	
463		Interview Room - small		C-1	90	49		1	90		1	90	
464		Interview Monitoring Room		C-1	90	46		1	90		1	90	Includes tape copy and editing equipment
465		Existing Vacant Space				120							
466													
467		Subtotal Net Sq. Ft., General Investigations				1,507	20		2,558	21		2,622	
468		Unit Circulation Allowance		unit circ-4	25%	808			639			655	
469		Total Net Sq. Ft., General Investigations				2,315	20		3,197	21		3,277	
470													
471													
472	**Special Investigations**												
473	**Narcotics**												
474	*Offices*												
475		Sergeant	Sgt	PO-3	150	117	1	1	150	1	1	150	
476													

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477		*Staff Workroom*											
478		Narcotics Detective / Officer	Det	en-c	64	180	3	3	192	5	5	320	
479													
480		*Other Rooms and Areas*											
481		Case Storage		allow	150	140		1	150		1	150	
482		Conference/Interview Room		C-2	120	87		1	120		1	120	Shared with Crime Suppression
483													
484													
485	**Crime Suppression Unit (CSU)**												
486		*Offices*											
487		V&L & ABC Officer	Det	en-c	64	120	2	2	128	4	4	256	
488		RNSP Detective	Det	en-c	64	60	1	0	0	2	0	0	off-site
489													
490		Subtotal Net Sq. Ft., Special Investigations				704	7		740	12		996	
491		Unit Circulation Allowance		unit circ-4	25%	161			185			249	
492		Total Net Sq. Ft., Special Investigations				865	7		925	12		1,245	
493													
494													
495													
496	**Crime Scene Investiations**												
497		*Workroom / "CSI Photo"*											
498		Sr. Crime Scene Investigator	Civ	en-c	64	60	1	1	64	1	1	64	
499		Crime Scene Investigator	Civ	en-c	64	217	4	4	256	4	4	256	
500		Counter and laydown area		allow	80	77		1	80		1	80	
501													
502		*Other Rooms and Areas*											
503		Forensic Electronics (PC) Lab		allow	150	147		1	150		1	150	
504		CSI Drying Room		C-5	300	280		1	300		1	300	Special ventilation required (forced air, non-recirculating)
505													
506		Subtotal Net Sq. Ft., Crime Scene Investigations				781	5		850	5		850	
507		Unit Circulation Allowance		unit circ-4	25%	72			212			212	
508		Total Net Sq. Ft., Crime Scene Investigations				853	5		1,062	5		1,062	
509													
510													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
511													
512	**Other-Agency Space & Off-Site Ops**												
513	**Orange County Auto Theft Task Force (OCATT)**												
514		Sergeant	Sgt				1			1			Off site. No space provided.
515		Detective	Det	shared with above		incl	1			1			
516													
517	**County Agencies**												
518		Parole / Probation / Social Svcs		SPO-3	150			1	150		1	150	
519													
520													
521													
522		Subtotal Net Sq. Ft., Other Agencies				0	2		150	2		150	
523		Unit Circulation Allowance		unit circ-4	25%				37			37	
524		Total Net Sq. Ft., Other Agencies				0	2		187	2		187	
525													
526													
527													
528													
529	**Total, Detective Division**					**4,773**	**37**		**6,196**	**43**		**6,596**	
530													
531													
532													
533													
534													
535													
536													
537													
538													
539													
540													
541													
542													
543													
544													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
545	**Patrol Division**												
546	**Administration**												
547		*Offices*											
548		Assistant Police Chief	Cap	PO-4	180	354	1	1	180	1	1	180	
549		CSO - Division Secretary	Civ	recept-1	120	123	1	1	120	1	1	120	
550													
551		Subtotal Net Sq. Ft., Patrol Administration				477	2		300	2		300	
552		Unit Circulation Allowance		unit circ-4	25%				75			75	
553		Total Net Sq. Ft., Patrol Administration				477	2		375	2		375	
554													
555	**Patrol**												
556		**Patrol Staff Assumptions**											
557		*Administration*											
558		Lieutenant / Watch Commander	Lt				4			4			
559													
560		*Patrol Shift 1*											
561		Sergeant	Sgt				3			3			
562		Officer	Ofc				18			19			
563													
564		*Patrol Shift 2*											
565		Sergeant	Sgt				3			3			
566		Officer	Ofc				18			19			
567													
568		*Patrol Shift 3*											
569		Sergeant	Sgt				3			3			
570		Officer	Ofc				13			15			
571		Bike Officer	Ofc				2			2			
572		K9 Officer	Ofc				2			2			
573													
574		*Patrol Shift 4*											
575		Sergeant	Sgt				3			3			
576		Officer	Ofc				17			19			
577													
578													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
579		*Other Staff*											
580		Reserve Officer	Ofc				[13]			[13]			
581		Helicopter Mechanic	Civ				3			3			Off Site
582													
583	**Patrol Space Requirements**												
584		*Watch Commander Office*				186			200			200	
585		Workstation		en-d	80			1			1		
586		Visitor Seating		seat	5			4			4		
587		Files		file	10			4			4		
588		Monitoring		allowance	10			4			4		
589		Added circulation allowance		inner circ	10%								
590													
591													
592		*Leutenants' Offices*											
593		Lieutenants' Offices		PO-4	180			4	720		4	720	Separate Offices
594		No separate private interview room required since separate offices are programmed.											
595													
596													
597		*Sergeant's Office*				191			510			720	Two 360 sf rooms each with 6 36sf cubes, plus office equipm
598		Sergeant's Desk		en-a	36			8			12		(Present is based on 2 sgt desks per shift)
599		Visitor Seating		seat	5			8			12		
600		Files and equipment		allow	40			2			2		
601		Added circulation allowance		inner circ	25%								
602													
603													
604		*Report Writing*				372			480			480	
605		Report Writing Station		sws	45			8			8		Standard is 48" desk, but 60" desk is feasible depending on room shape.
606		Equipment (forms, supplies, etc.)		allowance	80			1			1		Bag & Tag area / worktable
607		Circulation inside room		inner circ	10%								Note: an alternate approach provides bag-and-tag near evide
608													report writing near Sergeants' work area/Watch Comman
609													
610		*Briefing Room*				944			1,050			1,050	
611		Seating - at Briefing Tables		per seat	25			24			24		
612		Seating - Side and back of room		chair-side	15			4			4		

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
613		Presentation / Front Area		allowance	200			1			1		
614		Monitors		allowance	5			2			2		
615		Side Table		table	40			2			2		
616		Added circulation in room		inner circ	10%								
617													
618													
619		*Briefing Support Rooms (Nearby)*											
620		Mail box Area		allowance	80	60		1	80		1	80	
621		Battery Area / Room		allowance	80	51		1	80		1	80	
622													
623													
624		*SWAT*											
625		SWAT Room		allowance	180	175		1	180		1	180	
626													
627		*Bike Office*											
628		Police Bike Support Area		allow	300	258		1	300		1	300	
629													
630		*Reserve Office Room*											
631		Office		PO-2	120			1	120		1	120	
632													
633		*Videotape*											
634		Workroom / Staff Area				379			214			214	
635		CSO - Mobile Video System (P/T)	Civ	en-c	64		[1]	1		[1]	1		
636		Dispenser / Drop-off		allowance	15			1			1		
637		DVD Cabinets		bc	10			10			10		
638		Servers		allowance	10			1			1		
639		Archive Cabinet		stg cab	15			5			5		
640		Misc Area		allowance	100			1			1		
641													
642		Tape Storage Room		allowance	120	incl		1	120		1	120	Should be located adjacent to or in equipment room
643													
644		Subtotal Net Sq. Ft., Patrol				2,616	89		4,054	95		4,144	
645		Unit Circulation Allowance		unit circ-4	25%				1,013			1,036	
646		**Total Net Sq. Ft., Patrol**				2,616	89		5,067	95		5,180	

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647													
648	**Traffic**												
649	**Administration & Support Rooms**												
650	*Offices*												
651		Lieutenant	Lt	PO-4	180	240	1	1	180	1	1	180	
652		Interview Room		C-1	90	56		1	90		1	90	Used mainly by Traffic Investigators
653		Conference Room		C-5	300	259		1	300		1	300	Dedicated to Traffic
654													
655	**Motors**												
656	*Offices*												
657		Sergeant	Sgt	PO-3	150	166	1	1	150	1	1	150	
658													
659		Traffic Investigators	Ofc	SPO-3	150	400	2	1	150	2	1	150	Shared office with 2 workstations (standard desks)
660		Motor Officers	Ofc	SPO-4	180	incl	9	1	180	10	1	180	Shared office with 4 workstations (48" desks)
661													
662	**Animal & Parking Control**												
663	*Offices*												
664		Sergeant	Sgt	PO-3	150	188	1	1	150	1	1	150	
665													
666		*Animal Control (ACO) Office*		SPO-4	180			1	180		1	180	Shared office with 3 workstations (standard desks)
667		Sr. Animal Control Officer	Civ	en-b	48	incl.	1			1			
668		Animal Control Officer	Civ			incl.	2			3			
669													
670		*Parking Control (PCO) Office*		SPO-4	180			1	180		1	180	Shared office with 3 workstations (standard desks)
671		Sr. CSO - Parking Control	Civ			incl.	1			1			
672		CSO - Parking Control	Civ			incl.	4			4			
673													
674		Subtotal Net Sq. Ft., Traffic				1,309	22		1,560	24		1,560	
675		Unit Circulation Allowance		unit circ-4	25%	109			390			390	
676		Total Net Sq. Ft., Traffic				1,418	22		1,950	24		1,950	
677													
678													
679													
680													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
681	**Jail**												
682		Staff Count											
683		Jail Supervisor	Civ				1			1			
684		Custody Officer	Civ				8			9			
685		Future Jail staffing depends on such factors as design and layout, operations plan, State guidelines and review, and City/Police policy.											
686													
687		Existing Space				5,673							
688		Sally Port		allowance	1,000	972		1	1,000		1	1,000	Provide side-by-side parking, 2 vehicles deep.
689		Future Space Allowance							8,000			8,000	ALLOWANCE ONLY. Allows for about 40 detainees.
690													Space includes staff lockers.
691		Subtotal Assigned Square Feet				6,645	9		9,000	10		9,000	
692		Unit Circulation Allowance		Circ	incl								
693		Total Net Sq. Ft., Jail				6,645	9		9,000	10		9,000	
694													
695													
696	**Total, Patrol Division**					11,156	122		16,392	131		16,505	
697													
698													
699													
700													
701													
702													
703													
704													
705													
706													
707													
708													
709													
710													
711													
712													
713													
714													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
715	**Shared Department Areas**												
716	**Computer Section**												
717		Supervisor		PO-2	120	193	[1]	1	120	[1]	1	120	
718		Workroom		allow	240	640	[4]	1	240	[4]	1	240	
719		Note: workroom includes storage for new equipment and bench space for equipment configurations, etc.											
720													
721		Subtotal Net Sq. Ft., Computer Section				833	0		360	0		360	
722		Unit Circulation Allowance		unit circ-4	25%				90			90	
723		**Total Net Sq. Ft., Computer Section**				833	0		450	0		450	
724													
725													
726	**Locker Rooms**												
727	**Assumptions**												
728		Large Locker Assignments											
729		Chief						1			0		Locker provided in chief's office
730		Captain/Asst CoP/SS Director						2			2		
731		Lieutenant						8			8		
732		Sergeant						22			23		
733		Detective						22			27		
734		Officer						82			90		
735		Reserve Officers (incl. part-time)						13			13		
736		Sr. Animal Control Officer						1			1		
737		Animal Control Officer						2			3		
738		Sr. Crime Scene Investigator						1			1		
739		Crime Scene Investigator						4			4		
740		Sr. CSO - Parking Control						1			1		
741		CSO - Parking Control						4			4		
742		CSO - Parking Control (P/T)						4			4		
743		Total						167			181		
744													
745		Standard, Full-Height Locker Assignments											
746		Division Administrator						1			1		
747		Records Supervisor						1			1		
748		Sr. CSO						2			3		

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
749		CSO - Alarms						1			1		
750		CSO - Court Liaison						1			1		
751		CSO - Division Secretary						1			1		
752		CSO - Division Secretary						1			1		
753		CSO - Division Secretary						1			1		
754		CSO - Front Desk						3			3		
755		CSO - Mobile Video System (P/T)						1			1		
756		CSO - Payroll						1			1		
757		CSO - Planning and Research						1			1		
758		CSO - Records						12			14		
759		CSO - Front Desk (P/T)						2			2		
760		CSO - Data Entry (P/T)						5			5		
761		Station Officer						1			1		
762		Communications Supervisor						1			1		
763		Sr. Dispatcher						3			3		
764		Dispatcher						11			13		
765		Dispatcher (P/T)						4			4		
766		Range Master						1			1		
767		Sr. Mechanic						1			1		
768		Mechanic						1			1		
769		Community Relations Specialist						0			2		
770		Crime Analyst						1			2		
771		Crime Prevention Specialist						2			2		
772		Crime Prevention Specialist (P/T)						1			1		
773		Administrative Assistant						1			1		
774		Electronics Specialist						1			1		
775		Fiscal Services / Facility Manager						1			1		
776		CSO - Facilities (P/T)						1			1		
777		Cadet (P/T)						2			2		
778		Volunteers (P/T)						10			10		
779		Total						77			85		
780													
781		Not Assigned Lockers in Locker Room											
782		Chief						1			1		

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
783		Jail Supervisor						1			1		
784		Custody Officers						8			9		
785		Explorers (P/T)						20			20		
786		IT Consultant Staff						5			5		
787		Helicopter Mechanic						3			3		
788		Total						38			39		
789													
790		Male/Female Distribution		% women	% men								
791		Large Lockers		25%	75%								
792		Standard, Full-Height Lockers		75%	25%								
793		Overlap / double count allowance		factor	5%								
794													
795													
796	**Men's Locker Room**												
797		Men's Lockers				2,131							Alt sf/locker:
798		Large Full-Ht. Lockers (up to 26" wide)		locker est	13			132	1,710		143	1,853	Standard based on test layouts; requires efficient space plan
799		Std. Full-Ht. Lockers (up to 20" wide)		locker est	8			20	162		22	179	Standard based on test layouts; requires efficient space plan
800		Gun Unloading		allow	10			1	10		1	10	
801		Boot Cleaning		allow	10			1	10		1	10	
802		Laundry Rack / Pick-up		allow	20			1	20		1	20	
803		Added circulation inside room		inner circ	10%				191			207	
804													
805		Men's Lavatories											
806		Toilet Areas (based on ratio of locker count)		ratio	33%								Factor for maximum staff present
807		WC		staff-wc	30			4	120		4	120	Count based on department estimates
808		Urinal		staff-ur	30			4	120		4	120	Count based on department estimates
809		Sink (provide adequate power)		staff-lav	15			4	60		4	60	Count based on department estimates
810		Showers & Drying Areas		staff-shw	40			3	120		4	160	Count based on department estimates
811		Circulation inside lavatory		circulation	25%				105			115	
812													
813													
814													
815													
816													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
817		**Women's Locker Room**											
818		Women's Lockers				972							Alt sf/locker:
819		Large Full-Ht. Lockers (up to 28" wide)		locker est	13			44	570		48	618	Standard based on test layouts; requires efficient space plan
820		Std. Full-Ht. Lockers (up to 20" wide)		locker est	8			61	485		67	536	Standard based on test layouts; requires efficient space plan
821		Gun Unloading		allow	10			1	10		1	20	
822		Boot Cleaning		allow	10			1	10		1	20	
823		Laundry Rack / Pick-up		allow	20			1	20		1	20	
824		Added circulation inside room		inner circ	10%				109			121	
825													
826													
827		Women's Lavatories											
828		Toilet Areas (based on ratio of locker count)		ratio	33%								Factor for maximum staff present
829		WC		staff-wc	30			4	120		4	120	Count based on department estimates
830		Sink (provide adequate power)		staff-lav	15			4	60		4	60	Count based on department estimates
831		Showers & Drying Areas		staff-shw	40			2	80		3	120	Count based on department estimates
832		Circulation inside lavatory		circulation	25%				65			75	
833													
834													
835		Subtotal Net Sq. Ft., Locker Rooms				3,103	0		4,156	0		4,563	
836		Unit Circulation Allowance		unit circ-1	10%				415			456	
837		**Total Net Sq. Ft., Locker Rooms**				3,103	0		4,571	0		5,019	
838													
839													
840		**Fitness Training Room**				689			850			890	
841		Exercise Station (large)		allowance	90			3			3		
842		Exercise Station (small)		allowance	40			6			7		
843		Multi-purpose open floor area / free weights		allowance	100			2			2		
844		Service (towel, water, trash, etc.)		allowance	60			1			1		
845		Note that power is required for some workout equipment, and that commercial grade is assumed. Commercial treadmills, for example, require 220v power.											
846		Added Circulation Allowance		inner circ	10%								
847													
848		Subtotal Net Sq. Ft., Exercise Room				689	0		850	0		890	
849		Unit Circulation Allowance		unit circ-2	15%				127			133	
850		**Total Net Sq. Ft., Exercise Room**				689	0		977	0		1,023	

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851													
852	**Lunchroom**												
853	**Central Lunch Room**					857			780			840	
854		Coffee counter		cof-5	120			1			1		
855		Table and seating (per seat)		chair-dine	25			15			17		Based on 20% of civilian staff. Allows for mix of civilian and sworn.
856		Lounge seating		seat-1	60			1			1		
857		TV cabinet		allow	15			1			1		
858		Vending Machine Area		allow	140			1			1		
859		Added circulation allowance		inner circ	10%								
860													
861													
862		Subtotal Net Sq. Ft., Lunchroom				857	0		780	0		840	
863		Unit Circulation Allowance		unit circ-2	15%				117			126	
864		**Total Net Sq. Ft., Lunchroom**				857	0		897	0		966	
865													
866	**Distributed Meeting Spaces**												
867		Meeting Space #1		allow	180			1	180		1	180	Locate within proximity of back-up EOC / Training / Assembly Room
868		Meeting Space #2		allow	180			1	180		1	180	
869													
870		*Existing Areas*											
871		Existing West Lounge				178							
872		Existing East Lounge				290							
873													
874		Subtotal Net Sq. Ft., Lunchroom				468	0		360	0		360	
875		Unit Circulation Allowance		unit circ-4	25%				90			90	
876		**Total Net Sq. Ft., Lunchroom**				468	0		450	0		450	
877													
878													
879													
880													
881													
882													
883													
884													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
885		**In-Building Storage**											See separate listing below for bulk storage requirements.
886		**War Bag / Duty Bag Storage**											
887		Room (accessible to Patrol parking)							267			285	
888		Bin (20 x 20 x 24 deep) stacked 4 high		per bin	3			89			95		
889		Count based on total Patrol staff (see tabulation on earlier sheet). Provide lockable doors on each bin.											
890													
891		Subtotal Assigned Square Feet					0		267	0		285	
892		Unit Circulation Allowance		unit circ-4	25%				66			71	
893		Total Net Square Feet							333			356	
894													
895		**General Storage Areas**											
896		Requirements Allowance		allow	180			1	180		1	180	Reduced to existing area.
897		Existing Areas				182							Existing is 150 at Lunchroom + 32 across from Library
898													
899		Subtotal Net Sq. Ft., Storage				182	0		180	0		180	
900		Unit Circulation Allowance		unit circ-4	25%				45			45	
901		**Total Net Sq. Ft., Storage**				182	0		225	0		225	
902													
903		**Conference Rooms / E.O.C.**											
904		See space listed with Training											
905													
906		**Lobby and Lavatories**											
907		Building lobby and display areas		allowance	800	619		1	800		1	800	Front desk located with Records
908													
909		Public Lavatories											
910		Men		allowance	200	132		1	200		1	200	
911		Women		allowance	200	133		1	200		1	200	
912		Janitor		allowance	20	0		1	20		1	20	
913													
914		Staff Lavatories 1											
915		Men		allowance	200	197		1	200		1	200	
916		Women		allowance	200	26		1	200		1	200	
917		Janitor		allowance	60	0		1	60		1	60	Central janitor room, including supplies storage.
918													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
919		Staff Lavatories 2											
920		Men		allowance	200	120		1	200		1	200	
921		Women		allowance	200	126		1	200		1	200	
922		Janitor		allowance	20	0		1	20		1	20	
923													
924		Other Rooms											
925		Existing Janitor Space				76							
926													
927		Assignable Sq. Ft., Lobby and Lavatories				1,429	0		2,100	0		2,100	
928		Unit Circulation Allowance		unit circ-4	25%				525			525	
929		**Total Net Sq. Ft., Lobby and Lavatories**				1,429	0		2,625	0		2,625	
930													
931													
932	**Total, Shared Department Areas**					7,561	0		10,528	0		11,114	
933													
934													
935	**Total NSF, Police HQ Building**					**39,309**	**213**		**53,577**	**237**		**55,657**	EXCLUDES RANGE AND STORAGE NOTED BELOW
936													
937													
938													
939													
940													
941													
942													
943													
944													
945													
946													
947													
948													
949													
950													
951													
952													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
953	**Separate Support Structure**												
954	**Support Services, Personnel & Training**												
955	**Firearms Training**												(Rangemaster staff is included with HQ building)
956		Note: Space calculations appear with the other elements of Personnel & Training, above, but totals are included here as a separate structure.											
957		*Office Areas*				92			120			120	
958		*Support Areas*				175			270			270	
959		*Range*				1,627			2,673			5,134	
960													
961		Subtotal Assigned Square Feet				1,894	0		3,063	0		5,524	
962		Unit Circulation Allowance		unit circ-1	10%	0			306			552	
963		Total Net Square Feet				1,894	0		3,369	0		6,076	
964													
965													
966	**Department Shared Areas, General Storage**												
967	**Animal Control Storage**												
968		*Storage Room*		Allowance	200	200		1	200		1	200	
969													
970	**Community Relations Storage**												
971		*Storage Room*		Allowance	300	200		1	300		1	300	
972													
973	**Facilities Management Storage**												
974		*Storage Room*		Allowance	200	100		1	200		1	200	Include cones, barricades, flares, misc. veh. maint. Materials, etc.
975		Presently in outdoor sheds											Note: added building storage is included above.
976													
977		Subtotal Assigned Square Feet				500	0		700	0		700	
978		Unit Circulation Allowance		unit circ-0	0%	0			0			0	
979		Total Net Square Feet				500	0		700	0		700	
980													
981													
982	**Total NSF, Separate Support Structure**					**2,394**	**0**		**4,069**	**0**		**6,776**	
983													
984													
985	**Total NSF, All Building Space**					**41,703**	**213**		**57,646**	**237**		**62,433**	
986						Existing		Required now			Future required		

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
987													
988	**Total Gross SF Requirements, Newport Beach Police Facilities**												
989													
990	**Police HQ Facility**												
991	***Net SF From Above***					39,309	213		53,577	237		55,657	
992													
993	***Net-to-Gross Elements***												
994		*Existing Building*											
995		General Circulation, Second Floor				3,322							
996		General Circulation, First Floor				3,063							
997		Mechanical, Electrical, and Equipment				531							
998		Wall thickness allowances				665							
999													
1000		*New Building*											
1001		Required Net-to-Gross		efficiency	85.0%				9,455			9,822	This is an allowance and assumes an "efficient" design
1002													
1003	***Total Newport Beach Police HQ Facility***					**46,890**	**213**		**63,032**	**237**		**65,478**	
1004		Total Sworn					137			151			Omits reserves.
1005		Gross Sq. Ft. per Sworn				342.3			460.1			433.6	See text for discussion.
1006		Gross Sq. Ft. per ft employee				220.1			295.9			276.3	
1007													
1008													
1009	**Police Range and Storage Facility**												
1010	***Net SF From Above***					2,394	0		4,069	0		6,776	
1011													
1012	***Net-to-Gross Elements***			efficiency	90.0%				452			753	
1013													
1014													
1015	***Total Newport Beach Police Support Facility***					**2,394**	**0**		**4,521**	**0**		**7,529**	
1016													
1017													
1018													
1019													
1020													

line	Org'z'n	Item	Rank	Space Standard Code	Space Standard Sq. Ft.	Actual Sq. Ft.	Required Now Staff	Required Now Qty	Required Now Sq. Ft.	Fut-Concensus Staff	Fut-Concensus Qty	Fut-Concensus Sq. Ft.	Notes / Comments
1021		**Open Area Requirements**											
1022		These areas are listed for site area planning, and are not included in any building component. Requirements are estimated.											
1023		*Site Service Areas*											
1024		Trash		allow	200			1	200		1	200	
1025		Loading Dock (contingency allowance)		stall	400			1	400		1	400	
1026													
1027		*Vehicle Service Areas*											
1028		Carwash (parking bay-manual wash)		std	360			1	360		1	360	
1029		Fueling Island and Tanks		allowance	1,200			2	2,400		2	2,400	
1030													
1031		*Building Service Areas*											
1032		Pad for Emergency Generator		allow	200			1	200		1	200	
1033		Generator Fuel Tank		allow	100			1	100		1	100	
1034													
1035		Total, Open Site/Light Cover							**3,660**			**3,660**	
1036													
1037													
1038													
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