ATTACHMENT C



CITY OF NEWPORT BEACH

PUBLIC WORKS DEPARTMENT

1 CIVIC CENTER DRIVE P.O. BOX 1768, NEWPORT BEACH, CA 92659-1768 (949) 644-3311

MEMORANDUM

TO:

PLANNING DEPARTMENT

FROM:

TRAFFIC ENGINEER

DATE:

June 13, 2024

SUBJECT: REVISED FAIR SHARE FEES – UPDATE 2024

Per City Ordinance 94-19, the Fair Share Fees are to be adjusted effective July 1 of each year based on the Consumer Price Index (the Los Angeles – Long Beach – Anaheim, All Urban Consumer Index). For 2024, the fee will be revised 3.9%, from \$261.30/trip to \$271.49/trip.

A revised Fair Share Fee Summary Table of various land uses as defined by the 1996 NBTAM is attached for your use.

If you have any questions regarding the new fee or help with fee calculations, please contact me at ext. 3326.

Brad Sommers

City Traffic Engineer

Attachment

I:\Users\PBW\Shared\TRAFFIC\Fair Share Fee\fairsharememo2024.doc

FAIR SHARE FEE SUMMARY TABLE				
Fair Share Fee Per Trip \$271.49				
	USE	GEN RATE	UNIT	FEE/UNIT
1	Res-Low (SFD)	11.00	DU	\$2,986
	Res-Medium (SFA)	8.60	DU	\$2,335
3	Apartment	6.50	UQ	\$1,765
	Elderly Residential	4.00	DU	\$1,086
5	Mobile Home	6.00	DU	\$1,629
6	Motel	10.10	ROOM	\$2,742
7	Hotel	10.50	ROOM	\$2,851
8	Resort Hotel	6.00	ROOM	\$1,629
9	Regional Commercial	22.00	TSF	\$5,973
10	General Commercial	40.00	TSF	\$10,860
	Comm./Recreation	40.00	ACRE	\$10,860
12	Resort Commercial	35.00	TSF	\$9,502
13	Restaurant	66.90	TSF	\$18,163
14	Family Restaurant	177.87	TSF	\$48,290
15	Fast Food Restaurant	142.00	TSF	\$38,552
16	Auto Dealer/Sales	47.91	TSF	\$13,007
17	Yacht Club	50.00	TSF	\$13,575
18	Health Club	40.00	TSF	\$10,860
19	Tennis Club	44.30	CRT	\$12,027
	Marina	0.50	SLIP	\$136
	Theater	1.50	SEAT	\$407
	Newport Dunes	5.70	ACRE	\$1,547
	General Office	13.00	TSF	\$3,529
	Medical Office	45.00	TSF	\$12,217
	R&D	9.50	TSF	\$2,579
	Industrial	5.00	TSF	\$1,357
	Mini-Storage/Warehouse	2.61	TSF	\$709
	Pre-School/Day Care	67.00	TSF	\$18,190
	Elementary/Private School	1.00	STU	\$271
	Junior/High School	1.40	STU	\$380
	Civic Center/Museum	32.00	TSF	\$8,688
	Library	41.80	TSF	\$11,348
	Post Office	86.80	TSF	\$23,565
	Hospital	11.40	BED	\$3,095
	Nursing/Conv. Home	2.70	PAT	\$733
	Church	7.70	TSF	\$2,090
	Youth Ctr/Service	4.00	TSF	\$1,086
	Park	6.00	ACRE	\$1,629
	Regional Park	5.00	ACRE	\$1,357
	Golf Course	6.00	ACRE	\$1,629
41	Resort Golf Course	3.00	ACRE	\$814