

Attachment C

Excerpts of the March 10, 2026,
City Council Study Session Presentation

Potential New Police Facility at Current Site

Three Potential Construction Approaches

Important Note: *Before any police rebuild could begin, Fire Station #3 must first be relocated to a new off-site location, which would take approximately 3+ years once a site is secured*

Option One - Renovate Existing Building + Expansion

- Full seismic retrofit of existing structure
- Add ~25,000 sq ft expansion
- Build 2-story parking structure (250 stalls)

Option Two - New 2-Story Police Facility

- Demolish existing station
- Construct new 75,000 sq ft building
- Build 2-story parking structure (250 stalls)

Option Three - New 3-Story Police Facility

- Construct new 75,000 sq ft building
- Build 2-story parking structure (160 stalls)
- Add 125 surface parking spaces

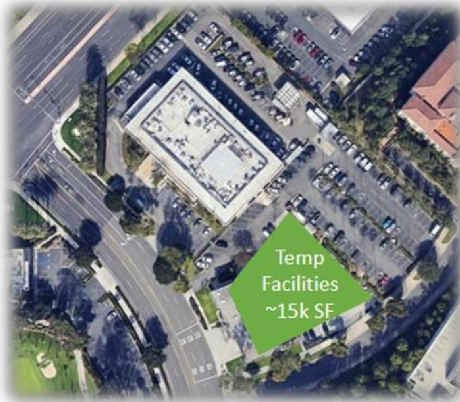
All options require multi-year construction and significant operational disruption

Potential New Police Facility at Current Site

Option One

- 1) Construct temporary limited Police Trailer Complex on former FS#3 area
- 2) Complete rehabilitation of existing Police Structure and add 25,000sf to existing structure
- 3) Construct 250 Stall Parking Structure on former FS#3 and Parking Lot area

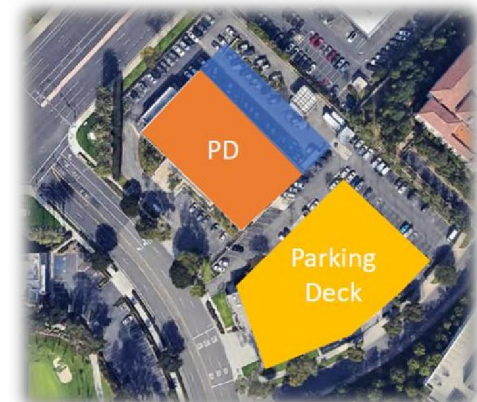
Phase 1



Phase 2



Phase 3



- Major Disruption to the Police Operations during construction. Temporary Trailer Facilities will not accommodate all functions
- Requires Secure Off-Site Parking Facility w/employee shuttle
- **Estimated Timeline: ~ 3 years (Fire Station relocation) + ~ 3–4 years (Police facility construction) = ~ 6–7 years total**

Potential New Police Facility at Current Site

Option Two

- 1) Build a new 2-Story 75,000sf PD Building on former Fire Station & Parking Lot area while maintaining current PD Building in operation
- 2) Build a new 250 Stall Parking Structure on former Police Building area.

Phase 1



Phase 2



- Highly Disruptive of Police Operations during construction
- Requires Secure Off-Site Parking Facility w/employee shuttle
- **Estimated Timeline: ~ 3 years (Fire Station relocation)
+ ~ 3 years (Police facility construction) = ~6 years total**

Potential New Police Facility at Current Site

Option Three

- 1) Build temporary Parking Lot on former FS#3 site
- 2) Construct a new 160 Stall Parking Structure on former Parking Lot
- 3) Construct a new 3-Story 75,000sf PD Building on former FS#3 area
- 4) Construct new 125 Stall Parking Lot & Supplemental Building on former Police Building area

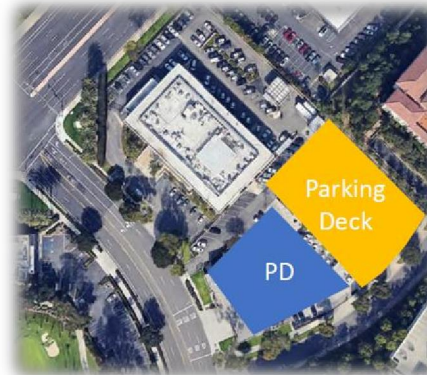
Phase 1



Phase 2



Phase 3



Phase 4



- High/Moderate Disruption to the Police Operations during construction
- Some Secure Off-Site Parking needed w/employee shuttle
- **Estimated Timeline: ~ 3 years (Fire Station relocation)**
+ ~ 3–4 years (Police facility construction) = ~ 6–7 years total

Potential New Police Facility at Current Site



Evaluation Factor	Option 1 — Renovation / Expansion	Option 2 — 2-Story Facility	Option 3 — 3-Story Facility
Project Approach	Full building gut and seismic upgrade	Ground up new facility	Ground up new facility with lower cost support building
Operational Disruption	Extremely disruptive to ongoing operations	Highly disruptive during construction	Highly disruptive during construction
Temporary Facilities	Temporary facilities required	N/A	N/A
Parking During Construction	Offsite parking required w/ shuttle	Offsite parking required w/ shuttle	Small amount of offsite parking required
Potential Service Impacts	Need to temporarily outsource dispatch, jailing, firing range, fleet maintenance and fueling, evidence functions, other	No major outsourcing anticipated	No major outsourcing anticipated
Building Presence	Existing building retained	Building set back from primary frontage	Building set back from primary frontage
Site Constraints	Existing footprint limits flexibility	Tight site constraints limit flexibility	Tight site constraints limit flexibility
Construction Staging/Equipment & Worker Parking	Highly limited	Highly limited	Highly limited
Schedule / Phasing	~3-4+ years; once fire is moved off-site	~3+ years; once fire is moved off-site	~3-4+ years; once fire is moved off-site
Estimated Project Cost (Design and Construction)	\$152M	\$161M	\$168M
Cost Exclusions	<i>The costs above exclude applicable outsourced services, off-site parking expenses, shuttle operations, and other related ancillary costs. Preliminary estimates are within \$5M-20M. In addition, these figures reflect capital expenditures only and do not account for intangible impacts such as operational disruption.</i>		