

Current Contract Rate w/ Interim Adjusted Labor and Service Non-Labor Rates

Newport Beach - City Facility Rate Sheet

Proposed Monthly Rates (Contract 8569-1) at March 01, 2026 at \$43.76/ton Disposal Rate

Rate Based on Actual Change in the CPI

Waste Stream	Size	1x per week	2x per week	3x per week	4x per week	5x per week	6x per week	7x per week
Landfill	4yd	\$ 136.51	\$ 266.70	\$ 354.32	\$ 472.11	\$ 538.03	\$ 655.83	\$ 818.24
Landfill	3yd	\$ 128.04	\$ 196.89	\$ 266.08	\$ 340.57	\$ 405.44	\$ 472.80	\$ 650.56
Landfill	96gal	\$ 26.01	\$ 52.02	\$ 78.03	\$ 104.04	\$ 130.05	\$ 156.06	
Landfill	60gal	\$ 24.97	\$ 49.94	\$ 74.91	\$ 99.88	\$ 124.85	\$ 149.82	
Landfill	35gal	\$ 23.93	\$ 47.86	\$ 71.79	\$ 95.72	\$ 119.65	\$ 143.58	
Recycle	4yd	\$ 116.03	\$ 226.69	\$ 301.17	\$ 401.30	\$ 457.33	\$ 557.45	\$ 695.51
Recycle	3yd	\$ 108.84	\$ 167.35	\$ 226.17	\$ 289.49	\$ 344.63	\$ 401.88	\$ 552.98
Recycle	96gal	\$ 22.11	\$ 44.22	\$ 66.33	\$ 88.43	\$ 110.54	\$ 132.65	
Recycle	60gal	\$ 21.22	\$ 42.45	\$ 63.67	\$ 84.90	\$ 106.12	\$ 127.34	
Recycle	35gal	\$ 20.34	\$ 40.68	\$ 61.02	\$ 81.36	\$ 101.70	\$ 122.04	
Organics	60gal	\$ 40.90	\$ 81.80	\$ 122.69	\$ 163.59	\$ 204.49	\$ 245.39	
Organics	35gal	\$ 25.29	\$ 50.58	\$ 75.88	\$ 101.17	\$ 126.46	\$ 151.75	

Proposed Rate Components (Contract 8569-1) at 03/01/2026							
Service		Monthly		Weekly	Per Tip	Additional	
Non-Labor	Labor	Disposal	Rate	Rate	Rate	Pickup	
Landfill 4yd							
1x per week	\$ 57.66	\$ 40.95	\$ 37.90	\$ 136.51	\$ 31.53	\$ 31.53	\$ 31.53
2x per week	\$ 110.89	\$ 80.01	\$ 75.79	\$ 266.70	\$ 61.59	\$ 30.80	
3x per week	\$ 134.33	\$ 106.30	\$ 113.69	\$ 354.32	\$ 81.83	\$ 27.28	
4x per week	\$ 178.89	\$ 141.63	\$ 151.58	\$ 472.11	\$ 109.03	\$ 27.26	
5x per week	\$ 187.14	\$ 161.41	\$ 189.48	\$ 538.03	\$ 124.26	\$ 24.85	
6x per week	\$ 231.70	\$ 196.75	\$ 227.38	\$ 655.83	\$ 151.46	\$ 25.24	
7x per week	\$ 307.50	\$ 245.47	\$ 265.27	\$ 818.24	\$ 188.97	\$ 27.00	
Landfill 3yd							
1x per week	\$ 61.21	\$ 38.41	\$ 28.42	\$ 128.04	\$ 29.57	\$ 29.57	\$ 29.57
2x per week	\$ 80.98	\$ 59.07	\$ 56.84	\$ 196.89	\$ 45.47	\$ 22.74	
3x per week	\$ 100.99	\$ 79.82	\$ 85.27	\$ 266.08	\$ 61.45	\$ 20.48	
4x per week	\$ 124.71	\$ 102.17	\$ 113.69	\$ 340.57	\$ 78.65	\$ 19.66	
5x per week	\$ 141.70	\$ 121.63	\$ 142.11	\$ 405.44	\$ 93.64	\$ 18.73	
6x per week	\$ 160.43	\$ 141.84	\$ 170.53	\$ 472.80	\$ 109.19	\$ 18.20	
7x per week	\$ 256.44	\$ 195.17	\$ 198.95	\$ 650.56	\$ 150.25	\$ 21.46	
Landfill 96gal							
1x per week	\$ 13.70	\$ 7.80	\$ 4.50	\$ 26.01	\$ 6.01	\$ 6.01	\$ 6.01
2x per week	\$ 27.41	\$ 15.61	\$ 9.01	\$ 52.02	\$ 12.01	\$ 6.01	
3x per week	\$ 41.11	\$ 23.41	\$ 13.51	\$ 78.03	\$ 18.02	\$ 6.01	
4x per week	\$ 54.82	\$ 31.21	\$ 18.01	\$ 104.04	\$ 24.03	\$ 6.01	

First Rate Change is Effective 03/1/2026

Service Non-Labor Component
will adjust by the percent change in the annual Consumer Price Index, Series ID: CUURS49ASA0, All items in Los Angeles-Long Beach-Anaheim, CA, all urban consumers, not seasonally adjusted (U.S. Department of Labor, Bureau of Labor Statistics. The annual change is defined as the current twelve (12) month period ending August 31 compared to preceding twelve (12) month period ending August 31. The beginning index for November 2025 is the CPI from September 2024 to August 2025 of 339.16.

Labor Component
will adjust by the percent change in the Driver B Classification under the Agreement between CR&R and Package and General Utility Drivers Local Union 396, International Brotherhood of Teamsters. The Beginning Driver Class B rate at November 1, 2025 is \$31.92.

Disposal
will adjust by the actual change in landfill gate fee per ton at the Orange County Landfill System. The Gate rate at November 1, 2025 is \$43.76

Proposed Rate Components (Contract 8569-1) at 03/01/2026						
Service	Monthly		Weekly	Per Tip	Additional	
Non-Labor	Labor	Disposal	Rate	Rate	Rate	Pickup
5x per week	\$ 68.52	\$ 39.02	\$ 22.51	\$ 130.05	\$ 30.03	\$ 6.01
6x per week	\$ 82.23	\$ 46.82	\$ 27.02	\$ 156.06	\$ 36.04	\$ 6.01

First Rate Change is Effective 03/1/2026

Landfill 60gal

1x per week	\$ 14.66	\$ 7.49	\$ 2.81	\$ 24.97	\$ 5.77	\$ 5.77	\$ 5.77
2x per week	\$ 29.33	\$ 14.98	\$ 5.63	\$ 49.94	\$ 11.53	\$ 5.77	
3x per week	\$ 43.99	\$ 22.47	\$ 8.44	\$ 74.91	\$ 17.30	\$ 5.77	
4x per week	\$ 58.66	\$ 29.96	\$ 11.26	\$ 99.88	\$ 23.07	\$ 5.77	
5x per week	\$ 73.32	\$ 37.45	\$ 14.07	\$ 124.85	\$ 28.83	\$ 5.77	
6x per week	\$ 87.99	\$ 44.95	\$ 16.88	\$ 149.82	\$ 34.60	\$ 5.77	

Landfill 35gal

1x per week	\$ 15.11	\$ 7.18	\$ 1.64	\$ 23.93	\$ 5.53	\$ 5.53	\$ 5.53
2x per week	\$ 30.22	\$ 14.36	\$ 3.28	\$ 47.86	\$ 11.05	\$ 5.53	
3x per week	\$ 45.33	\$ 21.54	\$ 4.92	\$ 71.79	\$ 16.58	\$ 5.53	
4x per week	\$ 60.44	\$ 28.72	\$ 6.57	\$ 95.72	\$ 22.11	\$ 5.53	
5x per week	\$ 75.54	\$ 35.89	\$ 8.21	\$ 119.65	\$ 27.63	\$ 5.53	
6x per week	\$ 90.65	\$ 43.07	\$ 9.85	\$ 143.58	\$ 33.16	\$ 5.53	

Recycle 4yd

1x per week	\$ 49.01	\$ 34.81	\$ 32.21	\$ 116.03	\$ 26.80	\$ 26.80	\$ 26.80
2x per week	\$ 94.26	\$ 68.01	\$ 64.42	\$ 226.69	\$ 52.35	\$ 26.18	
3x per week	\$ 114.18	\$ 90.35	\$ 96.64	\$ 301.17	\$ 69.55	\$ 23.18	
4x per week	\$ 152.06	\$ 120.39	\$ 128.85	\$ 401.30	\$ 92.68	\$ 23.17	
5x per week	\$ 159.07	\$ 137.20	\$ 161.06	\$ 457.33	\$ 105.62	\$ 21.12	
6x per week	\$ 196.95	\$ 167.24	\$ 193.27	\$ 557.45	\$ 128.74	\$ 21.46	
7x per week	\$ 261.37	\$ 208.65	\$ 225.48	\$ 695.51	\$ 160.63	\$ 22.95	

Recycle 3yd

1x per week	\$ 52.03	\$ 32.65	\$ 24.16	\$ 108.84	\$ 25.14	\$ 25.14	\$ 25.14
2x per week	\$ 68.83	\$ 50.21	\$ 48.32	\$ 167.35	\$ 38.65	\$ 19.32	
3x per week	\$ 85.84	\$ 67.85	\$ 72.48	\$ 226.17	\$ 52.23	\$ 17.41	
4x per week	\$ 106.01	\$ 86.85	\$ 96.64	\$ 289.49	\$ 66.86	\$ 16.71	
5x per week	\$ 120.45	\$ 103.39	\$ 120.79	\$ 344.63	\$ 79.59	\$ 15.92	
6x per week	\$ 136.36	\$ 120.56	\$ 144.95	\$ 401.88	\$ 92.81	\$ 15.47	
7x per week	\$ 217.97	\$ 165.89	\$ 169.11	\$ 552.98	\$ 127.71	\$ 18.24	

Recycle 96gal

1x per week	\$ 11.65	\$ 6.63	\$ 3.83	\$ 22.11	\$ 5.11	\$ 5.11	\$ 5.11
2x per week	\$ 23.30	\$ 13.27	\$ 7.65	\$ 44.22	\$ 10.21	\$ 5.11	
3x per week	\$ 34.95	\$ 19.90	\$ 11.48	\$ 66.33	\$ 15.32	\$ 5.11	
4x per week	\$ 46.60	\$ 26.53	\$ 15.31	\$ 88.43	\$ 20.42	\$ 5.11	
5x per week	\$ 58.24	\$ 33.16	\$ 19.14	\$ 110.54	\$ 25.53	\$ 5.11	
6x per week	\$ 69.89	\$ 39.80	\$ 22.96	\$ 132.65	\$ 30.64	\$ 5.11	

Proposed Rate Components (Contract 8569-1) at 03/01/2026						
Service			Monthly	Weekly	Per Tip	Additional
Non-Labor	Labor	Disposal	Rate	Rate	Rate	Pickup

First Rate Change is Effective 03/1/2026

Recycle 60gal

1x per week	\$	12.46	\$	6.37	\$	2.39	\$	21.22	\$	4.90	\$	4.90	\$	4.90
2x per week	\$	24.93	\$	12.73	\$	4.78	\$	42.45	\$	9.80	\$	4.90		
3x per week	\$	37.39	\$	19.10	\$	7.18	\$	63.67	\$	14.70	\$	4.90		
4x per week	\$	49.86	\$	25.47	\$	9.57	\$	84.90	\$	19.61	\$	4.90		
5x per week	\$	62.32	\$	31.84	\$	11.96	\$	106.12	\$	24.51	\$	4.90		
6x per week	\$	74.79	\$	38.20	\$	14.35	\$	127.34	\$	29.41	\$	4.90		

Recycle 35gal

1x per week	\$	12.84	\$	6.10	\$	1.40	\$	20.34	\$	4.70	\$	4.70	\$	4.70
2x per week	\$	25.69	\$	12.20	\$	2.79	\$	40.68	\$	9.39	\$	4.70		
3x per week	\$	38.53	\$	18.31	\$	4.19	\$	61.02	\$	14.09	\$	4.70		
4x per week	\$	51.37	\$	24.41	\$	5.58	\$	81.36	\$	18.79	\$	4.70		
5x per week	\$	64.21	\$	30.51	\$	6.98	\$	101.70	\$	23.49	\$	4.70		
6x per week	\$	77.06	\$	36.61	\$	8.37	\$	122.04	\$	28.18	\$	4.70		

Organics 60gal

1x per week	\$	10.75	\$	12.27	\$	17.88	\$	40.90	\$	9.45	\$	9.45	\$	9.45
2x per week	\$	21.50	\$	24.54	\$	35.75	\$	81.80	\$	18.89	\$	9.45		
3x per week	\$	32.25	\$	36.81	\$	53.63	\$	122.69	\$	28.34	\$	9.45		
4x per week	\$	43.01	\$	49.08	\$	71.51	\$	163.59	\$	37.78	\$	9.45		
5x per week	\$	53.76	\$	61.35	\$	89.39	\$	204.49	\$	47.23	\$	9.45		
6x per week	\$	64.51	\$	73.62	\$	107.26	\$	245.39	\$	56.67	\$	9.45		

Organics 35gal

1x per week	\$	7.28	\$	7.59	\$	10.43	\$	25.29	\$	5.84	\$	5.84	\$	5.84
2x per week	\$	14.55	\$	15.18	\$	20.86	\$	50.58	\$	11.68	\$	5.84		
3x per week	\$	21.83	\$	22.76	\$	31.29	\$	75.88	\$	17.52	\$	5.84		
4x per week	\$	29.10	\$	30.35	\$	41.71	\$	101.17	\$	23.36	\$	5.84		
5x per week	\$	36.38	\$	37.94	\$	52.14	\$	126.46	\$	29.21	\$	5.84		
6x per week	\$	43.66	\$	45.53	\$	62.57	\$	151.75	\$	35.05	\$	5.84		