

FY 2025-26 Amended Budget

Fund	Source of Donation	Original General Fund Appropriation	Amount Added	Revised budget
Library Materials		669,740		
	Foundation		39,000	
	Friends		200,000	
	SLS Grant		2,167	
	Private Donations		4,391	
	Total			915,298
Library Programming		2,000		
	Friends		50,000	
	Total			52,000
Library Furnishings		0		
	Foundation		6,000	
	Total			6,000
Library Hardware		4,500		
	Foundation		1,640	
	Total			6,140
Literacy P/T Salaries		79,903		
	CLLS Grant		37,037	
	Total			116,940
Literacy P/T Benefits*		4,529		
	CLLS Grant		4,898	
	Total			9,427
Literacy Programming		0		
	Foundation		2,800	
	Total			2,800
Literacy Materials		0		
	Foundation		4,225	
	Total			4,225
Literacy Software		0		
	Foundation		8,250	
	Total			8,250
Literacy Office Supplies		0		
	Foundation		5,200	
	Total			5,200
Literacy Advertising		0		
	Foundation		2,000	
	Total			2,000
Total		760,672	367,608	1,128,279

*Please note that grant funds may not be used for certain benefit costs. Therefore those budget lines are not reported on this sheet and do not reflect the total amount of benefit funds allocated to Literacy.