



**ATTACHMENT B**  
**City of Newport Beach**  
**BUDGET AMENDMENT**  
**2025-26**

**BA#: 26-030**

Department: City Manager - IT

Requestor: Avery Maglinti

**ONE TIME:** ☒ Yes ☐ No

☐ **CITY MANAGER'S APPROVAL ONLY**

☒ **COUNCIL APPROVAL REQUIRED**

**Approvals**

City Clerk:

Date

Finance Director:

Date 9/11/25

Budget Manager:

Date 09/11/25

**EXPLANATION FOR REQUEST:**

Appropriating funds from Fund 765's unappropriated fund balance in IT's 'Software License New' account for Content Management System services provided by Planeteria Media.

- ☐ from existing budget appropriations
- ☐ from additional estimated revenues
- ☒ from unappropriated fund balance

**REVENUES**

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
				-	
				-	
				-	
				-	
				-	
				-	
				-	
Subtotal					\$ -

**EXPENDITURES**

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
765	7657650	911027	ITCMS	IT REPLACEMENT - SOFTWARE LICENSE NEW	151,300.00
				-	
				-	
				-	
				-	
				-	
Subtotal					\$ 151,300.00

**FUND BALANCE**

Fund #	Object	Description	Increase or (Decrease) \$
765	300000	IT STRATEGIC FUND - FUND BALANCE CONTROL	(151,300.00)
		-	-
		-	-
		-	-
Subtotal			\$ (151,300.00)

*Fund Balance Change Required*