

Attachment E

Budget Amendment



City of Newport Beach
 BUDGET AMENDMENT
 2025-26

BA#: 26-084

Department: Recreation & Sr Services

Requestor: Sean Levin

ONE TIME: Yes No

Approvals	
City Clerk:	Date
Administrative Services Director: <i>Joann Al-Lanani</i>	Date 6/15/26
Budget Manager: <i>[Signature]</i>	Date 6/15/26

CITY MANAGER'S APPROVAL ONLY

COUNCIL APPROVAL REQUIRED

EXPLANATION FOR REQUEST:
 To increase expenditure appropriations from the General Fund unappropriated fund balance for Special Events Support and Strategic Sponsorships.

from existing budget appropriations
 from additional estimated revenues
 from unappropriated fund balance

REVENUES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
Subtotal					\$ -

EXPENDITURES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	01005005	821016		CITY COUNCIL ADMIN - SPECIAL EVENT SUPPORT	52,697.00
010	01020202	821017		CITY MGR ECONOMIC DEVELOPMENT - SIGNATURE EVENT SUPPORT	165,000.00
Subtotal					\$ 217,697.00

FUND BALANCE

Fund #	Object	Description	Increase or (Decrease) \$
010	300000	GENERAL FUND - FUND BALANCE CONTROL	(217,697.00)
Subtotal			\$ (217,697.00)

Fund Balance Change Required