



**ATTACHMENT B**  
**City of Newport Beach**  
**BUDGET AMENDMENT**  
**2025-26**

**BA#: 26-015**

Department: Public Works

Requestor: Theresa Schweitzer

**ONE TIME:** ☒ Yes ☐ No

☐ **CITY MANAGER'S APPROVAL ONLY**

☒ **COUNCIL APPROVAL REQUIRED**

**Approvals**

City Clerk:

Date

Finance Director:

Date 7/24/25

Budget Manager:

Date 7/23/25

**EXPLANATION FOR REQUEST:**

To increase expenditure appropriations from the SB1-RMRA Fund for the San Miguel Drive Pavement Rehabilitation Project 26R11.

- ☐ from existing budget appropriations
- ☐ from additional estimated revenues
- ☒ from unappropriated fund balance

**REVENUES**

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
				-	
				-	
				-	
				-	
				-	
				-	
				-	
Subtotal					\$ -

**EXPENDITURES**

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
126	12601	980000	26R11	SB1 GAS TAX RMRA CIP - CIP EXPENDITURES FOR GL	40,000.00
				-	
				-	
				-	
				-	
				-	
				-	
Subtotal					\$ 40,000.00

**FUND BALANCE**

Fund #	Object	Description	Increase or (Decrease) \$
126	300000	SB1 GAS TAX RMRA FUND - FUND BALANCE CONTROL	(40,000.00)
		-	-
		-	-
		-	-
Subtotal			\$ (40,000.00)

**Fund Balance Change Required**