



ATTACHMENT D
City of Newport Beach
BUDGET AMENDMENT
2025-26

BA#: 26-007

Department: City Manager

ONE TIME: ☒ Yes ☐ No

Requestor: Tara Finnigan

☐ CITY MANAGER'S APPROVAL ONLY

☒ COUNCIL APPROVAL REQUIRED

Approvals

Finance Director:

Tara Finnigan

Date 6/27/25

City Clerk:

Date

EXPLANATION FOR REQUEST:

To appropriate expenditure accounts to fund the Eighth Amended and Restated Employment Agreement for the City Attorney.

- ☐ from existing budget appropriations
☐ from additional estimated revenues
☒ from unappropriated fund balance

REVENUES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
				-	
				-	
				-	
				-	
				-	
				-	
				-	
Subtotal					\$ -

EXPENDITURES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	01015005	711001		CITY ATTORNEY ADMIN - SALARIES MISCELLANEOUS	14,275.61
010	01015005	722001		CITY ATTORNEY ADMIN - PENSION EE NORMAL COST MISC	646.75
010	01015005	723002		CITY ATTORNEY ADMIN - PENSION ER NORMAL COST MISC	496.54
010	01015005	724001		CITY ATTORNEY ADMIN - PENSION EE CONTRIB MISC	(713.78)
010	01015005	727016		CITY ATTORNEY ADMIN - MEDICARE FRINGES	90.00
010	01015005	728003		CITY ATTORNEY ADMIN - COMPENSATED ABSENCES	217.24
010	01015005	727017		CITY ATTORNEY ADMIN - PARS DC 401A	15,500.00
				-	
				-	
				-	
Subtotal					\$ 30,512.36

FUND BALANCE

Fund #	Object	Description	Increase or (Decrease) \$
010	300000	GENERAL FUND - FUND BALANCE CONTROL	(30,512.36)
		-	-
		-	-
		-	-
Subtotal			\$ (30,512.36)

Fund Balance Change Required

	Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
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