



**ATTACHMENT A**  
**City of Newport Beach**  
**BUDGET AMENDMENT**  
**2025-26**

**BA#: 26-025**

Department: Library

Requestor: Rebecca Lightfoot

**ONE TIME:** ☒ Yes ☐ No

☐ **CITY MANAGER'S APPROVAL ONLY**

☒ **COUNCIL APPROVAL REQUIRED**

**Approvals**

City Clerk:	Date
Finance Director: <i>Jason Al-Lamam</i>	Date <i>8/27/25</i>
Budget Manager: <i>Jugaya</i>	Date <i>08/27/25</i>

**EXPLANATION FOR REQUEST:**

The Board of Library Trustees voted to accept a donation from the Newport Beach Friends of the Library, which will increase revenues and expenditures. \$100,000 will help fund General Materials, \$50,000 will help fund its current program offerings as well as introduce new programs, and \$100,000 will fund the purchase of new, popular collections for the Blaboa Branch Library.

- ☐ from existing budget appropriations
- ☒ from additional estimated revenues
- ☐ from unappropriated fund balance

**REVENUES**

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	0106052	511080		FRIENDS OF THE LIBRARY - FRIENDS OF THE LIBRARY	250,000.00
				-	
				-	
				-	
				-	
				-	
Subtotal					\$ 250,000.00

**EXPENDITURES**

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	0106052	841052		FRIENDS OF THE LIBRARY - LIBRARY MATERIALS	200,000.00
010	0106052	841004		FRIENDS OF THE LIBRARY - PROGRAMMING	50,000.00
				-	
				-	
				-	
				-	
Subtotal					\$ 250,000.00

**FUND BALANCE**

Fund #	Object	Description	Increase or (Decrease) \$
010	300000	GENERAL FUND - FUND BALANCE CONTROL	-
		-	-
		-	-
		-	-
Subtotal			\$ -

**No Change In Fund Balance**