

ATTACHMENT D

Signature Events Program Financial Overview and Staff Funding Recommendations

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Event	FY27 Requested	Staff Recommendation	Projected Revenue	Projected Expenses	Estimated Net Position
Newport Beach Film Festival	\$140,000	\$70,000	\$1,390,000	\$1,271,500	\$118,500 surplus
Newport Beach Christmas Boat Parade	\$50,000	\$25,000	\$273,850	\$323,400	(\$49,550) deficit
Hoag Classic	\$150,000	\$12,500	\$9,955,000	\$9,785,000	\$170,000 surplus
Newport Beach Volleyball Invitational	\$15,000	\$10,000	\$150,000	\$500,000	(\$350,000) deficit
Komen OC MORE THAN PINK Walk	\$10,000	\$10,000	\$805,000	\$234,076	\$570,924 surplus
Newport to Ensenada Yacht Race	\$10,000	\$10,000	\$69,197	\$63,175	\$6,022 surplus
Newport-Mesa Spirit Run	\$30,000	\$15,000	\$268,750 ¹	\$259,130	\$9,620 surplus
Miracle Makers International Film Festival	\$50,000	—	\$298,225	\$298,225	Breakeven
Global Rhythms Festival	\$10,000	—	\$30,000	\$40,000	(\$10,000) deficit
Lord of the Rings Live Film Concert	\$15,000	—	\$60,000	\$55,000	\$5,000 surplus

Notes for Clarification

¹ Excluding City grant and including \$103,000 projected in-kind donations