Attachment B

Budget Amendment No. 27-006

City of Newport Beach

BUDGET AMENDMENT

2026-27

BA#: 27-006

Department: Administrative Services

Requestor: Jessica Kan

ONE TIME: ☑ Yes ☐ No

☐ **CITY MANAGER'S APPROVAL ONLY**

☑ **COUNCIL APPROVAL REQUIRED**

Approvals			
City Clerk:		**Date**	
Administrative Services Director:	Jaime Arbuckle	**Date**	7/16/26
Budget Manager:		**Date**	7/16/26

EXPLANATION FOR REQUEST:

To increase budget appropriations for dedicated enforcement for street sweeping for contract amendment no. one to Parking Management and Enforcement Services Agreement with LAZ Parking California, LLC.

☐ from existing budget appropriations
☑ from additional estimated revenues
☑ from unappropriated fund balance

REVENUES

Fund #	Org	Object	Project	Description	Increase or (Decrease) $
010	0103032	531045		PARKING LOTS & METERS - REGULAR PARKING FINES	250,000.00
				-	
				-	
				-	
				-	
				-	
				-	
				Subtotal	$ 250,000.00

EXPENDITURES

Fund #	Org	Object	Project	Description	Increase or (Decrease) $
010	0103032	811030		PARKING LOTS & METERS - PARKING METER CONTRACT	250,000.00
				-	
				-	
				-	
				-	
				-	
				-	
				Subtotal	$ 250,000.00

FUND BALANCE

Fund #	Object	Description	Increase or (Decrease) $
010	300000	GENERAL FUND - FUND BALANCE CONTROL	-
		-	-
		-	-
		-	-
		Subtotal	$ -

No Change In Fund Balance