

# **Attachment B**

Budget Amendment No. 26-046

## City of Newport Beach

## BUDGET AMENDMENT

2025-26

BA#: 26-046

Department: Police

Requestor: Jonathan Stafford

**ONE TIME:** ☒ Yes ☐ No

☐ CITY MANAGER'S APPROVAL ONLY

☒ COUNCIL APPROVAL REQUIRED

### Approvals

**City Clerk:**

Date \_\_\_\_\_

**Finance Director:**

Date 12/4/25

**Budget Manager:**

Date 12/04/85

## EXPLANATION FOR REQUEST:

To increase revenue projections for a restricted donation and increase expenditure appropriations for the purchase of patrol rifles and related equipment.

- ☐ from existing budget appropriations  
☒ from additional estimated revenues  
☐ from unappropriated fund balance

## REVENUES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	01035352	561005		POLICE SUPPORT SERVICES - PRVT DONATION/CONTRIBUTN:	190,000.00
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				Subtotal	\$ 190,000.00

## EXPENDITURES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	01035352	841023		POLICE SUPPORT SERVICES - SHOOTING RANGE SUPPLIES	190,000.00
				-	
				-	
				-	
				-	
				-	
				-	
					Subtotal
					\$ 190,000.00

## FUND BALANCE

Fund #	Object	Description	Increase or (Decrease) \$
010	300000	GENERAL FUND - FUND BALANCE CONTROL	-
		-	
		-	
		-	
		Subtotal	\$ -

### No Change In Fund Balance