



City of Newport Beach  
BUDGET AMENDMENT  
2024-25

ATTACHMENT B

BA#: 25-064

Department: Recreation & Sr Services

Requestor: Matt Chong

ONE TIME: ☐ Yes ☒ No

☐ CITY MANAGER'S APPROVAL ONLY

☒ COUNCIL APPROVAL REQUIRED

Approvals

Finance Director: *Jasen Al-Lawani*

Date 4/23/25

City Clerk:

Date

EXPLANATION FOR REQUEST:

To recognize revenues from the State of California Division of Boating and Waterways (State DBW) grant in Marina Park Sailing and increase expenditures associated with the grant in Marina Park Equipment NOC.

- ☐ from existing budget appropriations  
☒ from additional estimated revenues  
☐ from unappropriated fund balance

REVENUES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	0107023	561086	G2502	MARINA PARK - MARINA PARK SAILING	46,000.00
		-		-	
Subtotal					\$ 46,000.00

EXPENDITURES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	0107023	911024	G2502	MARINA PARK - EQUIPMENT N.O.C.	46,000.00
		-		-	
		-		-	
		-		-	
Subtotal					\$ 46,000.00

FUND BALANCE

Fund #	Object	Description	Increase or (Decrease) \$
010	300000	GENERAL FUND - FUND BALANCE CONTROL	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
Subtotal			\$ -

No Change In Fund Balance