

ATTACHMENT B City of Newport Beach BUDGET AMENDMENT

				2025-26 BA#:	<u>26-006</u>
artment	t: City Attorne	ey			
eauestor	r: Aaron Harp			ONE TIME: Yes No	
				Approvals	
☐ CITY MANAGER'S APPROVAL ONLY				Finance Director: Why How Man	Date 6/27
				Thatee Breeco. Mary 17	Date 0/21
✓	COUNCIL A	PPROVAL REQ	UIRED	City Clerk:	Date
		_			
	FOR REQUES		1 Employment /	Agreement for City Manager	from existing budget appropriati
nd the Fourth Amended and Restated Employment Agreement for City Manager.					from additional estimated revenu
					from unappropriated fund balance
<u>IUES</u>					
Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
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				Subtota	\$ -
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IDITURE: Fund #		Object	Project	Description	Increase or (Decrease) \$
Fund # 010	Org 01020005	Object 711001	Project	Description CITY MANAGER ADMIN - SALARIES MISCELLANEOUS	Increase or (Decrease) \$ 429,871.65
Fund # 010	Org		Project		
Fund # 010	Org 01020005	711001	Project	CITY MANAGER ADMIN - SALARIES MISCELLANEOUS CITY MANAGER ADMIN - PARS DC 401A -	429,871.65
	Org 01020005	711001	Project	CITY MANAGER ADMIN - SALARIES MISCELLANEOUS	429,871.65
Fund # 010	Org 01020005	711001	Project	CITY MANAGER ADMIN - SALARIES MISCELLANEOUS CITY MANAGER ADMIN - PARS DC 401A	429,871.65
Fund # 010	Org 01020005	711001	Project	CITY MANAGER ADMIN - SALARIES MISCELLANEOUS CITY MANAGER ADMIN - PARS DC 401A	429,871.65 25,500.00
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Fund # 010 010	Org 01020005 01020005	711001	Project	CITY MANAGER ADMIN - SALARIES MISCELLANEOUS CITY MANAGER ADMIN - PARS DC 401A	429,871.65 25,500.00
Fund # 010	Org 01020005 01020005	711001	Project	CITY MANAGER ADMIN - SALARIES MISCELLANEOUS CITY MANAGER ADMIN - PARS DC 401A	429,871.65 25,500.00
Fund # 010 010 010	Org 01020005 01020005	711001	Project	CITY MANAGER ADMIN - SALARIES MISCELLANEOUS CITY MANAGER ADMIN - PARS DC 401A	429,871.65 25,500.00
Fund # 010 010	Org 01020005 01020005	711001 727017 Description		CITY MANAGER ADMIN - SALARIES MISCELLANEOUS CITY MANAGER ADMIN - PARS DC 401A	\$ 455,371.65
Fund # 010 010 BALANC	Org	711001 727017 Description GENERAL FU		CITY MANAGER ADMIN - SALARIES MISCELLANEOUS CITY MANAGER ADMIN - PARS DC 401A Subtota	\$ 455,371.65 Increase or (Decrease) \$
Fund # 010 010 BALANC	Org	Description GENERAL FU		CITY MANAGER ADMIN - SALARIES MISCELLANEOUS CITY MANAGER ADMIN - PARS DC 401A Subtota	\$ 455,371.65 Increase or (Decrease) \$
Fund # 010 010 BALANC	Org	711001 727017 Description GENERAL FU		CITY MANAGER ADMIN - SALARIES MISCELLANEOUS CITY MANAGER ADMIN - PARS DC 401A Subtota	429,871.65 25,500.00 \$ 455,371.65 Increase or (Decrease) \$ (455,371.65) - -