



ATTACHMENT B
City of Newport Beach
BUDGET AMENDMENT
2025-26

BA#: 26-006

Department: City Attorney

ONE TIME: ☒ Yes ☐ No

Requestor: Aaron Harp

☐ CITY MANAGER'S APPROVAL ONLY

☒ COUNCIL APPROVAL REQUIRED

Approvals

Finance Director:

Date 6/27/25

City Clerk:

Date

EXPLANATION FOR REQUEST:

To fund the Fourth Amended and Restated Employment Agreement for City Manager.

- ☐ from existing budget appropriations
- ☐ from additional estimated revenues
- ☒ from unappropriated fund balance

REVENUES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
				-	
				-	
				-	
				-	
				-	
				-	
				-	
Subtotal					\$ -

EXPENDITURES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	01020005	711001		CITY MANAGER ADMIN - SALARIES MISCELLANEOUS	429,871.65
010	01020005	727017		CITY MANAGER ADMIN - PARS DC 401A	25,500.00
				-	
				-	
				-	
				-	
				-	
Subtotal					\$ 455,371.65

FUND BALANCE

Fund #	Object	Description	Increase or (Decrease) \$
010	300000	GENERAL FUND - FUND BALANCE CONTROL	(455,371.65)
		-	-
		-	-
		-	-
Subtotal			\$ (455,371.65)

Fund Balance Change Required