

Orange County Transportation Authority
FY 2025/26 - FY 2031/32 Capital Improvement Program

ATTACHMENT A

TIP ID CP--3570		IMPLEMENTING AGENCY Newport Beach, City of					
Local Project Number: 20-NBCH-CBT-3956		Project Title					
Additional Project IDs: 20-NBCH-CBT-3956		Balboa Island/Corona del Mar Microtransit Feasibility Study					
Type of Work: Transportation Planning		Project Description					
Type of Work Description: Transportation Planning - Studies		The City of Newport Beach is proposing to complete a planning study to determine if microtransit service concepts are potentially feasible on Balboa Island, Corona del Mar, and potentially in the Newport Center and Irvine Terrace areas. Planning					
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL TOTAL ESCALATED
Balboa Island, Corona del Mar, and potentially in the Newport Center and Irvine Terrace areas							
Project Notes		Totals:	\$0	\$0	\$0	\$0	\$0
Last Revised: 25-00 - In Progress		Total Programmed: \$0					

TIP ID CP-12669		IMPLEMENTING AGENCY Newport Beach, City of					
Local Project Number:		Project Title					
Additional Project IDs: 25F13		Balboa Peninsula Trolley Service Continuation					
Type of Work: Transit		Project Description					
Type of Work Description: Transit - Operations and Maintenance		Extending the existing trolley service for seven years and purchase four new trolley vehicles and one spare.					
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL TOTAL ESCALATED
Hoag Hospital Lower Parking Lot and Balboa Pier on the Balboa Peninsula via Pacific Coast Highway, Newport Boulevard, and Balboa Boulevard		2026	General Fund	\$0	\$0	\$0	\$641,027 \$641,027 \$641,027
Project Notes		2026	Other	\$0	\$0	\$0	\$121,500 \$121,500 \$121,500
Since the project's application is pending, the annual program information could be subject to change. The City has budgeted the entire local match requirement in the first year on programing.		2026	PROJECT V - Community Circulators	\$0	\$0	\$0	\$465,246 \$465,246 \$465,246
		2027	PROJECT V - Community Circulators	\$0	\$0	\$0	\$483,246 \$483,246 \$483,246
		2028	PROJECT V - Community Circulators	\$0	\$0	\$0	\$465,246 \$465,246 \$465,246
		2029	PROJECT V - Community Circulators	\$0	\$0	\$0	\$465,246 \$465,246 \$465,246
		2030	PROJECT V - Community Circulators	\$0	\$0	\$0	\$465,246 \$465,246 \$465,246
		2031	PROJECT V - Community Circulators	\$0	\$0	\$0	\$465,246 \$465,246 \$465,246
		2032	PROJECT V - Community Circulators	\$0	\$0	\$0	\$465,244 \$465,244 \$465,244
		Totals:	\$0	\$0	\$0	\$4,037,247	\$4,037,247 \$4,037,247
Last Revised: 25-00 - In Progress		Total Programmed: \$4,037,247					

TIP ID CP-11932		IMPLEMENTING AGENCY Newport Beach, City of					
Local Project Number: 20-NBCH-ECP-3986		Project Title					
Additional Project IDs:		Newport Bay Trash Wheel					
Type of Work: Environmental Cleanup		Project Description					
Type of Work Description: Environmental Cleanup - Marina Trash Skimmer		Trash interceptor collection vessel that captures trash floating in San Diego Creek from inland Orange County into Newport Bay.					
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M TOTAL TOTAL ESCALATED
San Diego Creek Upstream of Jamboree Road Bridge							
Project Notes		Totals:	\$0	\$0	\$0	\$0	\$0
Other - Upper Newport Bay Restoration fund, Contributions, and Environmental Liability fund.							
Last Revised: 25-00 - In Progress		Total Programmed: \$0					

TIP ID CP-12559		IMPLEMENTING AGENCY Newport Beach, City of								
Local Project Number: 24-NBCH-ECP-4096		Project Title								
Additional Project IDs: 26X11		Newport Dunes Infiltration Basin								
Type of Work: Environmental Cleanup		Project Description								
Type of Work Description: Environmental Cleanup - Catchment Retrofit		Install one 2,000 square foot infiltration gallery and five 200 square foot infiltration galleries. • Construct a 2,000 square-foot infiltration gallery within the beach, east of the lagoon. • Construct five 200 square-foot infiltration galleries								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Newport Dunes										
Project Notes		2026	Environmental Cleanup Program (ECP) - Tier 2	\$0	\$0	\$467,238	\$0	\$467,238	\$478,919	
	Project Manager John Kappeler Award deadline is December 31, 2025	2026	Other	\$0	\$0	\$467,238	\$0	\$467,238	\$478,919	
				Totals:	\$0	\$0	\$934,476	\$0	\$934,476	\$957,838
Last Revised: 25-00 - In Progress									Total Programmed: \$934,476	

TIP ID CP-12668		IMPLEMENTING AGENCY Newport Beach, City of							
Local Project Number:		Project Title							
Additional Project IDs: 26X11		Newport Harbor Trash Rover 2.0							
Type of Work: Environmental Cleanup		Project Description							
Type of Work Description: Environmental Cleanup - Marina Trash Skimmer		The City of Newport Beach proposes an expansion to our current (and successful) Newport Harbor Trash Rover Project as a continued effort to improve water quality and reduce trash and debris in Newport Harbor. With this grant, the City will add to ou							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Newport Harbor		2026	General Fund	\$0	\$0	\$13,600	\$0	\$13,600	\$13,940
Project Notes		2026	Environmental Cleanup Program (ECP) - Tier 1	\$0	\$0	\$54,400	\$0	\$54,400	\$55,760
				Totals:	\$0	\$0	\$68,000	\$0	\$68,000 \$69,700
Last Revised: 25-00 - In Progress									Total Programmed: \$68,000

Local Project Number:**Additional Project IDs:****Type of Work:** Road Maintenance**Type of Work Description:** Road Maintenance - Rehabilitation of roadway**Project Title**

Various Pavement Rehabilitation Projects

Project Description

Various pavement rehabilitation projects as determined by the Pavement Management Program and field reviews for FY25/26 through FY31/32.

Limits

Citywide

Project NotesGeneral Fund: 36.3% Measure M Fair Share: 20.4%
Other: 11.5% Local Street and Road
apportionments(SB1 - RMRA): 15.8% Gas Tax: 15.9%

<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
2026	Measure M2 Local Fairshare	\$394,649	\$0	\$3,551,837	\$0	\$3,946,486	\$4,035,282
2026	Other	\$863,281	\$0	\$7,769,533	\$0	\$8,632,814	\$8,827,052
2026	Local Streets and Roads apportionments	\$320,072	\$0	\$2,880,646	\$0	\$3,200,718	\$3,272,734
2026	General Fund	\$1,122,490	\$0	\$10,102,410	\$0	\$11,224,900	\$11,477,460
2026	Gas Tax	\$328,466	\$0	\$2,956,191	\$0	\$3,284,657	\$3,358,562
2027	Other	\$40,000	\$0	\$360,000	\$0	\$400,000	\$418,225
2027	General Fund	\$492,500	\$0	\$4,432,500	\$0	\$4,925,000	\$5,149,395
2027	Measure M2 Local Fairshare	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,136,687
2027	Local Streets and Roads apportionments	\$156,200	\$0	\$1,405,800	\$0	\$1,562,000	\$1,633,169
2027	Gas Tax	\$230,000	\$0	\$2,070,000	\$0	\$2,300,000	\$2,404,794
2028	Local Streets and Roads apportionments	\$283,000	\$0	\$2,547,000	\$0	\$2,830,000	\$3,025,840
2028	General Fund	\$445,000	\$0	\$4,005,000	\$0	\$4,450,000	\$4,757,947
2028	Gas Tax	\$142,000	\$0	\$1,278,000	\$0	\$1,420,000	\$1,518,266
2028	Measure M2 Local Fairshare	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,207,605
2028	Other	\$40,000	\$0	\$360,000	\$0	\$400,000	\$427,681
2029	Other	\$174,370	\$0	\$1,569,330	\$0	\$1,743,700	\$1,906,617
2029	General Fund	\$487,500	\$0	\$4,387,500	\$0	\$4,875,000	\$5,330,479
2029	Gas Tax	\$318,000	\$0	\$2,862,000	\$0	\$3,180,000	\$3,477,112
2029	Local Streets and Roads apportionments	\$250,800	\$0	\$2,257,200	\$0	\$2,508,000	\$2,742,326
2029	Measure M2 Local Fairshare	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,280,295
2030	General Fund	\$414,100	\$0	\$3,726,900	\$0	\$4,141,000	\$4,630,745
2030	Other	\$40,000	\$0	\$360,000	\$0	\$400,000	\$447,307
2030	Measure M2 Local Fairshare	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,354,802
2030	Local Streets and Roads apportionments	\$213,100	\$0	\$1,917,900	\$0	\$2,131,000	\$2,383,028
2030	Gas Tax	\$221,500	\$0	\$1,993,500	\$0	\$2,215,000	\$2,476,962
2031	General Fund	\$477,800	\$0	\$4,300,200	\$0	\$4,778,000	\$5,464,714
2031	Other	\$40,000	\$0	\$360,000	\$0	\$400,000	\$457,490
2031	Gas Tax	\$236,200	\$0	\$2,125,800	\$0	\$2,362,000	\$2,701,476
2031	Local Streets and Roads apportionments	\$246,900	\$0	\$2,222,100	\$0	\$2,469,000	\$2,823,855
2031	Measure M2 Local Fairshare	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,431,172
2032	Gas Tax	\$229,540	\$0	\$2,065,860	\$0	\$2,295,400	\$2,685,198
2032	Measure M2 Local Fairshare	\$300,000	\$0	\$2,700,000	\$0	\$3,000,000	\$3,509,452
2032	Local Streets and Roads apportionments	\$230,000	\$0	\$2,070,000	\$0	\$2,300,000	\$2,690,580
2032	General Fund	\$463,380	\$0	\$4,170,420	\$0	\$4,633,800	\$5,420,699
2032	Other	\$40,000	\$0	\$360,000	\$0	\$400,000	\$467,927

Totals: \$10,740,848 \$0 \$96,667,627 \$0 \$107,408,475 \$116,332,935

Last Revised: 25-00 - In Progress

Total Programmed: \$107,408,475

TIP ID CP-12393		IMPLEMENTING AGENCY Newport Beach, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Various Transportation Projects							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Various Transportation Projects regarding signage, striping, marking, and signal rehabilitation.							
Limits									
Citywide		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		2026	General Fund	\$198,900	\$0	\$1,790,100	\$0	\$1,989,000	\$2,033,752
Project Notes		2026	Gas Tax	\$17,200	\$0	\$154,800	\$0	\$172,000	\$175,870
Gas Tax - 2% General Fund - 98% OCTA Note: Projects selected on an annual basis		2027	General Fund	\$107,500	\$0	\$967,500	\$0	\$1,075,000	\$1,123,980
		2028	General Fund	\$105,000	\$0	\$945,000	\$0	\$1,050,000	\$1,122,662
		2029	General Fund	\$107,500	\$0	\$967,500	\$0	\$1,075,000	\$1,175,439
		2030	General Fund	\$107,000	\$0	\$963,000	\$0	\$1,070,000	\$1,196,546
		2031	General Fund	\$107,500	\$0	\$967,500	\$0	\$1,075,000	\$1,229,503
		2032	General Fund	\$107,500	\$0	\$967,500	\$0	\$1,075,000	\$1,257,553
		Totals:		\$858,100	\$0	\$7,722,900	\$0	\$8,581,000	\$9,315,305
Last Revised: 25-00 - In Progress		Total Programmed: \$8,581,000							

TIP ID CP--3687		IMPLEMENTING AGENCY Newport Beach, City of								
Local Project Number: 25-NBCH-ACE-5004		Project Title								
Additional Project IDs: 25-NBCH-ACE-5004		West Coast Highway Widening at Old Newport Boulevard								
Type of Work: Road Widening		Project Description								
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits		The City of Newport Beach requests funding for right-of-way (ROW) acquisitions and construction funding for improvements to the intersection of West Coast Highway and Old Newport Boulevard (see Vicinity and Project Location Maps on the following page								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
The intersection of West Coast Highway and Old Newport Boulevard		2026	General Fund	\$0	\$95,000	\$0	\$0	\$95,000	\$97,375	
Project Notes		2026	Gas Tax	\$0	\$771,254	\$0	\$1,373	\$772,627	\$791,908	
The listed Developer fund is the Circulation and Transportation Fund which is used to account for fair share revenues collected from developers and restricted for capital improvement projects meeting the circulation element of the City's General Plan.		2026	Developer	\$0	\$0	\$750,000	\$0	\$750,000	\$768,750	
		2026	Arterial Capacity Enhancements (ACE)	\$0	\$2,598,759	\$0	\$0	\$2,598,759	\$2,663,728	
		2027	Arterial Capacity Enhancements (ACE)	\$0	\$0	\$1,761,975	\$0	\$1,761,975	\$1,851,175	
				Totals:	\$0	\$3,465,013	\$2,511,975	\$1,373	\$5,978,361	\$6,172,936
Last Revised: 25-00 - In Progress		Total Programmed: \$5,978,361								

TIP ID CP--3550		IMPLEMENTING AGENCY Newport Beach, City of									
Local Project Number: 20-NBCH-ICE-3966		Project Title									
Additional Project IDs: 21R16		West Coast Highway and Superior Avenue/Balboa Boulevard Intersection Improvements									
Type of Work: Road Widening		Project Description									
Type of Work Description: Road Widening - Add 1 lane to existing roadway in project limits		The City proposes to improve the intersection of West Coast Highway (SR 1) and Superior Avenue/Balboa Boulevard to improve circulation and relieve traffic congestion. The City requests funding for the planning phase of the project which includes plan									
Limits		FISCAL YEAR		FUND TYPE		ENG ROW CON/IMP		O&M TOTAL		TOTAL ESCALATED	
West Coast Highway (SR 1) and Superior Avenue/Balboa Boulevard		2029		General Fund		\$0 \$0 \$7,420,500		\$0 \$7,420,500		\$8,190,844	
Project Notes		2029		Developer		\$0 \$0 \$500,000		\$0 \$500,000		\$551,906	
The General Fund will be contributing to Facility Financing Plan for this project. The listed Developer fund is the Circulation and Transportation Fund which is used to account for fair share revenues collected from developers and restricted for capital improvement projects meeting the circulation element of the City's General Plan.		2029		Intersection Capacity Enhancements (ICE)		\$0 \$0 \$14,710,900		\$0 \$14,710,900		\$16,238,081	
						Totals: \$0 \$0 \$22,631,400		\$0 \$22,631,400		\$24,980,831	
Last Revised: 25-00 - In Progress		Total Programmed: \$22,631,400									

Measure M Seven Year Capital Improvement Program For Fiscal Years 2025-2026 through 2031-2032
City of Newport Beach

Project Name	Year 1 25/26	Year 2 26/27	Year 3 27/28	Year 4 28/29	Year 5 29/30	Year 6 30/31	Year 7 31/32	Estimated Cost	Fund Source	%
Various Pavement Rehabilitation Projects	3,284,657	2,300,000	1,420,000	3,180,000	2,215,000	2,362,000	2,295,400	17,057,057	Gas Tax	15.9%
	11,224,900	4,925,000	4,450,000	4,875,000	4,141,000	4,778,000	4,633,800	39,027,700	General Fund	36.3%
	3,946,485	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	21,946,485	Measure M Fair Share	20.4%
	5,980,815	0	0	0	0	0	0	5,980,815	Neighborhood Enhancement	5.6%
	1,152,000	0	0	0	0	0	0	1,152,000	Oceanfront	1.1%
	400,000	400,000	400,000	400,000	400,000	400,000	400,000	2,800,000	Parks Maintenance Master Plan	2.6%
	3,200,718	1,562,000	2,830,000	2,508,000	2,131,000	2,469,000	2,300,000	17,000,718	SB1 - RMRA	15.8%
	0	0	0	1,343,700	0	0	0	1,343,700	TBD	1.3%
	1,100,000	0	0	0	0	0	0	1,100,000	Tide and Submerged Lands - Capita	1.0%
Subtotal	30,289,575	12,187,000	12,100,000	15,306,700	11,887,000	13,009,000	12,629,200	107,408,475	Total	100.0%
E	3,028,957	1,218,700	1,210,000	1,530,670	1,188,700	1,300,900	1,262,920			
C/I	27,260,617	10,968,300	10,890,000	13,776,030	10,698,300	11,708,100	11,366,280			
Various Transportation Projects	172,000							172,000	Gas Tax	2%
	1,989,000	1,075,000	1,050,000	1,075,000	1,070,000	1,075,000	1,075,000	8,409,000	General Fund	98%
	2,161,000	1,075,000	1,050,000	1,075,000	1,070,000	1,075,000	1,075,000	8,581,000	Total	
Subtotal										
Balboa Peninsula Trolley Service Continuation (25T13)	\$641,027							\$641,027	General Fund	16%
	\$465,246	\$483,246	\$465,246	\$465,246	\$465,246	\$465,246	\$465,246	\$3,274,720	M Comp	81%
	\$121,500							\$121,500	Balboa Village Pkg Mgmt District	3%
Subtotal	\$1,227,773							\$4,037,247	Total	100%
Balboa Island/Corona del Mar Microtransit Feasibility Study (21T13)	38,789							38,789	General Fund	65%
	21,082							21,082	M Comp	35%
Subtotal	59,871							59,871	Total	100%
Newport Harbor Trash Rover 2.0 (24X02)	54,400							54,400	M Comp	80%
Subtotal	13,600							13,600	Tidelands	20%
	68,000							68,000	Total	100%

Measure M Seven Year Capital Improvement Program For Fiscal Years 2025-2026 through 2031-2032
City of Newport Beach

Newport Dunes Infiltration Basin (26X11)		155,751						155,751	Contributions	17%
		467,254						467,254	M Comp	50%
		311,502						311,502	Tidelands	33%
	Subtotal	934,507						934,507	Total	100%
Newport Bay Water Wheel (17X12)		153,796						153,796	Contributions	86%
		25,000						25,000	M Comp	14%
		10						10	Tidelands	0%
	Subtotal	178,806						178,806	Total	100%
West Coast Hwy Intersection Improvements and Pedestrian Bridge (21R16)		1,400		14,709,500				14,710,900	M Comp.	65%
		0		7,420,500				7,420,500	FFP: Parks	33%
				500,000				500,000	Transportation & Circulation	2%
	Subtotal	1,400		22,630,000				22,631,400	Total	100%
West Coast Highway Widening at Old Newport Boulevard (15R19)		95,000						95,000	General Fund	2%
		772,627						772,627	Gas Tax	13%
		2,598,759	1,761,975					4,360,734	M Comp	73%
		750,000						750,000	Transportation and Circulation	13%
	Subtotal	4,216,386	1,761,975					5,978,361	Total	100%
TOTAL PROJECTED BUDGET		39,137,317	15,023,975	13,150,000	39,011,700	12,957,000	14,084,000	13,704,200	149,877,667	

CAPITAL IMPROVEMENT PROJECTS AS IDENTIFIED IN THE PROPOSED 2025-2026 CIP

Project #	Balboa Village Parking Mgmt District (53501)	Contributions (13501, 13801)	Gas Tax (12101)	General Fund (01201926, 01201927, 01201928)	Measure M Fair Share (12201)	Measure M Comp. (1230050, 1230051, 1230052, 1230053)	Neighborhood Enhancement (53601)	Oceanfront Encroachment (01201938, 16701)	Parks Maintenance Master Plan (57001)	SB1 - RMRA (12601)	Tidelands/ Tidelands Capital (10001, 10001940/ 10101)	Transportation and Circulation (140)	Grand Total
Various Pavement Rehabilitation Projects													
19D11	Balboa Island Drainage Master Plan / Pump Station			\$ 812,900			\$ 4,967,100				\$ 500,000		\$ 6,280,000
22R13	Balboa Island Street and Drainage Improvements			\$ 1,460,000							\$ 600,000		\$ 2,060,000
22R12	Beach Access Street Ends - Peninsula Point							\$ 602,000					\$ 602,000
25R11	Bristol Street North Pavement Rehabilitation		\$ 1,388,000	\$ 225,000									\$ 1,613,000
26R06	Concrete Replacement Program			\$ 1,000,000					\$ 400,000				\$ 1,400,000
26L01	Landscape Enhancement Program			\$ 22,000			\$ 1,000,000						\$ 1,022,000
24R13	MacArthur Blvd Pavement Rehabilitation		\$ 299,373	\$ 1,056,000	\$ 3,000,000					\$ 2,380,000			\$ 6,735,373
25R12	Newport Blvd and Via Lido Pavement Rehabilitation									\$ 80,000			\$ 80,000
25R13	Oceanfront Boardwalk Expansion - 14th Street to 20th Street			\$ 950,000				\$ 550,000					\$ 1,500,000
24R14	Old Newport Boulevard Curb and Gutter and Sidewalk Improvements			\$ 250,000									\$ 250,000
26R01	Pavement Management Plan Maintenance/Inspection			\$ 30,000									\$ 30,000
26R11	San Miguel Drive - San Joaquin Hills Road to Old Ford Road				\$ 270,000								\$ 270,000
26R04	Slurry Seal Program		\$ 995,000	\$ 1,000,000									\$ 1,995,000
25R15	Spyglass Hill Road Pavement Rehabilitation		\$ 125,000	\$ 1,745,000									\$ 1,870,000
25D02	Storm Drain System Repair / Rehabilitation			\$ 924,000									\$ 924,000
26R03	Street Pavement Repair Program			\$ 1,000,000									\$ 1,000,000
23R14	Superior Ave/Hospital Road Pavement Rehabilitation		\$ 140,284		\$ 206,485		\$ 13,715			\$ 470,718			\$ 831,202
24R12	Via Lido and Via Oporto Intersection Improvements			\$ 250,000									\$ 250,000
23R15	Von Karman Avenue Pavement Rehabilitation		\$ 337,000	\$ 500,000	\$ 740,000								\$ 1,577,000
													\$ -
	Subtotal	\$0	\$0	\$ 3,284,657	\$ 11,224,900	\$ 4,216,485	\$ 5,980,815	\$ 1,152,000	\$ 400,000	\$ 2,930,718	\$ 1,100,000	\$0	\$ 30,289,575
Various Transportation Projects													
24T03													
25T03	Traffic Signage, Striping and Marking			\$ 91,000									\$ 91,000
23T01													
24T01	Traffic Signal Rehabilitation Program												
25T01			\$ 172,000	\$ 1,898,000									\$ 2,070,000
	Subtotal	\$0	\$0	\$172,000	\$1,989,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,161,000
Projects funded by Measure M Comp.													
25T13	Balboa Peninsula Trolley Service Continuation	\$ 121,500		\$ 641,027		\$ 465,246							\$ 1,227,773
21T13	Balboa Island/Corona del Mar Microtransit Feasibility Study			\$ 38,789		\$ 21,082							\$ 59,871
24X02	Newport Harbor Trash Rover 2.0					\$ 54,400					13,600		\$ 68,000
26X11	Newport Dunes Infiltration Basin	\$ 155,751				\$ 467,254					311,502		\$ 934,507
21R16	West Coast Hwy Intersection Improvements and Pedestrian Bridge (21R16)					\$ 1,400							\$ 1,400
15R19	West Coast Highway Widening at Old Newport Boulevard (15R19)		\$ 772,627	\$ 95,000		\$ 2,598,759						750,000	\$ 4,216,386
	Subtotal	\$121,500	\$155,751	\$772,627	\$774,816	\$0	\$3,608,141	\$0	\$0	\$0	\$325,102	\$750,000	\$6,507,936
Miscellaneous Projects													
17X12	Newport Bay Water Wheel	\$ 153,796				\$ 25,000					10		\$ 178,806
	Subtotal	\$0	\$ 153,796	\$0	\$0	\$ 25,000	\$0	\$0	\$0	\$0	\$ 10	\$0	\$178,806
	Grand Total	\$121,500	\$309,547	\$4,229,284	\$13,988,716	\$4,216,485	\$3,633,141	\$5,980,815	\$1,152,000	\$400,000	\$2,930,718	\$1,425,112	\$39,137,317