



== CITY OF ==

# NEWPORT BEACH

## Harbor Commission Staff Report

November 13, 2024  
Agenda Item No. 6.1

**TO:** HARBOR COMMISSION

**FROM:** Chris Miller, Public Works Administrative Manager, 949-644-3043  
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**TITLE:** 2025 Harbor and Beaches Master Plan – Approve

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### **ABSTRACT:**

Staff will provide an overview of the 2025 Harbor and Beaches Master Plan. The Harbor Commission is requested to approve the plan so it can be forwarded to the Finance Committee in early 2025.

### **RECOMMENDATION:**

- a) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines, California Code of Regulations, Title 14, Division 6, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.
- b) Approve the 2025 Harbor and Beaches Master Plan and recommend staff forward to the Finance Committee for consideration.

### **DISCUSSION:**

The City Council directs the Harbor Commission to assist in developing the Harbor and Beaches Master Plan (Plan) which identifies future, larger, capital projects and the funding mechanisms to achieve those goals. The Plan is designed to be a “living document” which provides a roadmap for harbor and beach-based projects yet still maintaining the flexibility to adjust as needed. The City’s Capital Improvement Program pulls the projects identified in the Plan into the City’s proposed annual budget each year.

The Harbor Commission is requested to approve the Plan so it can be forwarded to the City Council’s Finance Committee for review.

Attached is the current proposed 2025 Plan which includes updates throughout. The Harbor Commission may propose changes or updates to the Plan including adding or deleting projects identified in the Potential Projects section.

**FISCAL IMPACT:**

There is no fiscal impact related to this item. The projects listed in the Plan will be individually approved during the City's annual budget cycle.

**ENVIRONMENTAL REVIEW:**

Staff recommends the Harbor Commission find this action exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

**NOTICING:**

The agenda item has been noticed according to the Brown Act (72 hours in advance of the meeting at which the Harbor Commission considers the item).

**ATTACHMENTS:**

Attachment A – 2025 Harbor and Beaches Master Plan