

Attachment C

Budget Amendment



City of Newport Beach

BUDGET AMENDMENT

2025-26

BA#: 26-047

Department: Community Development

ONE TIME: Yes No

Requestor: Brittany Ramirez

CITY MANAGER'S APPROVAL ONLY

COUNCIL APPROVAL REQUIRED

Approvals

City Clerk:

Date

Administrative Services Director:

Date 11/6/22

Budget Manager:

Date 11/5/26

EXPLANATION FOR REQUEST:

Transferring funds from the General Fund to the General Fund CIP Fund for project 20M11 to fund the Kimley-Horn and Associates, Inc. professional services agreement as it relates to the Airport Area Specific Plan (PA2025-0035).

- from existing budget appropriations
- from additional estimated revenues
- from unappropriated fund balance

REVENUES

EXPENDITURES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	01099	991012		GENERAL FUND INTERFUND TRANSFR - TRANSFER OUT CIP FUND	102,159.01
012	01201928	980000	20M11	MISC & STUDIES - CIP EXPENDITURES FOR GL	102,159.01
				-	
				-	
				-	
				-	
				-	
				Subtotal	\$ 204,318.02

FUND BALANCE

Fund Balance Change Required