



NEWPORT BEACH

City Council Staff Report

October 22, 2024
Agenda Item No. 13

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

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TITLE: Approval of Vehicle Replacement Purchase Orders for Three Toyota Tacoma Trucks, One John Deere Wheel Loader, and One John Deere Backhoe Loader

ABSTRACT:

The Public Works Department requests City Council approval to purchase three Toyota Tacoma TRD Off-Road 4WD double cab pickup trucks, one John Deere 624 P-Tier wheel loader, and one John Deere 410 P-Tier backhoe loader. These purchases will replace current vehicles/equipment that meet City Council Policy F-9 - *City Vehicle/Equipment Replacement Guidelines* (City Council Policy F-9) criteria. Total costs for the pickup trucks and loaders are \$142,925.73 and \$471,762.96, respectively, or \$614,688.69 combined.

RECOMMENDATIONS:

- a) Determine this action is exempt from the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) and 15060(c)(3) of the CEQA Guidelines because this action will not result in a physical change to the environment, directly or indirectly;
- b) Approve a Purchase Order for three Toyota Tacoma TRD Off-Road 4WD double cab pickup trucks from Toyota of Glendale, for a total amount of \$142,925.73;
- c) Approve a Purchase Order for one John Deere 624 P-Tier wheel loader, and one John Deere 410 P-Tier backhoe loader from Coastline Equipment of Long Beach, for a total amount of \$471,762.96; and
- d) Authorize a contingency of \$30,000 (approximately 5% of total quotes) to cover the cost of unforeseen changes to the current quotes.

DISCUSSION:

The Public Works Department recommends approval to purchase three Toyota Tacoma TRD Off-Road 4WD double cab pickup trucks, one John Deere 624 P-Tier wheel loader, and one John Deere 410 P-Tier backhoe loader. These purchases will replace current vehicles/equipment that meet City Council Policy F-9 criteria.

The Fire Department's Lifeguard Operations Division utilizes this model/package of Toyota Tacoma pickup truck as rescue vehicles on the beach. Their reliability and ability to quickly navigate the difficult terrain while transporting necessary equipment is critical to effective operations, particularly in emergency situations.

The proposed trucks meet department specifications and will replace Unit Nos. 2806, 2807 and 2808. Each of these units entered service in September 2020 and meet the City Council Policy F-9 replacement criterion of four years for beach vehicles and ATVs. The environmental elements at the beach, and the types of use the vehicles are exposed to, deteriorate equipment and materials more rapidly than typical on-road use. This requires more frequent replacement, and the schedule is solely based on age instead of mileage or hours of use due to the relatively short distances the vehicles travel and the frequent stop/start nature of emergency response and rescue operations.

The Public Works Department’s Municipal Operations Division utilizes loaders to maintain and repair beaches, streets and sidewalks. The 624 P-Tier wheel loader is a mid-size model that John Deere offers. The 410 P-tier backhoe loader is the second largest/most powerful of the five different backhoe loader models that John Deere offers. Both models are well suited to the City of Newport Beach’s particular needs and uses and staff is familiar with their operating controls.

The current backhoe loader (Unit No. 3331) was purchased in 2014, and the wheel loader (Unit No. 3657) in 2015. Both units are now scheduled for replacement in accordance with City Council Policy F-9 replacement criteria of 10 years or 5,000 hours for heavy equipment. Replacement for this type of equipment is typically less frequent than some others due to their more periodic use patterns, and the schedule is based on either hours of use or age rather than mileage due to the relatively short distances they typically travel when operating.

Staff published a Request for Bids No. 25-15 (Attachment A) on August 9, 2024, seeking three Toyota Tacoma TRD Off-Road 4WD double cab pickup trucks, and informed nine local Toyota dealers of the open bid. The bidding process closed on September 12, 2024, and the City received bids from Toyota of Glendale, RP Automotive of Downey, and A1 Financial Services of Moreno Valley. Toyota of Glendale was the lowest responsive and responsible bidder with a total quoted cost of \$47,641.91 per truck (Attachment A).

Coastline Equipment is an official John Deere dealer, and its Long Beach location provided quotes for each loader utilizing Sourcewell Cooperative purchasing agreement 0011723-JDC. Cooperative agreements are compliant with federal and State purchasing requirements, and the City’s Finance Department found this Sourcewell cooperative agreement and bidding process met the minimum requirements of the City’s administrative procedures.

Using the Sourcewell agreement also provides significant cost savings from suggested list prices for this equipment.

Equipment	Suggested List Price	Sourcewell Selling Price	Pre-Tax Discount	Total w/ Tax
410 P-Tier Backhoe Loader	\$256,653.07	\$160,799.05	(\$95,854.02)	\$173,260.98
624 P-Tier Wheel Loader	\$422,224.00	\$277,032.00	(\$145,192.00)	\$298,501.98
Total	\$678,877.07	\$437,831.05	(\$241,046.02)	\$471,762.96

FISCAL IMPACT:

The adopted Fiscal Year 2024-25 budget includes sufficient funding for these replacement vehicles. The purchases will be expensed to the Rolling Equipment Account in the Public Works Department Equipment Fund, 7529032-911016.

ENVIRONMENTAL REVIEW:

Staff recommends the City Council find this action is not subject to the California Environmental Quality Act (CEQA) pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

NOTICING:

The agenda item has been noticed according to the Brown Act (72 hours in advance of the meeting at which the City Council considers the item).

ATTACHMENTS:

- Attachment A – Bid Results RFB No. 25-15
- Attachment B – Coastline Equipment Quotation No. 31472455
- Attachment C – Coastline Equipment Quotation No. 31431336