



# NEWPORT BEACH

## City Council Staff Report

September 9, 2025  
Agenda Item No. 10

**TO:** HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

**FROM:** David A. Webb, Public Works Director - 949-644-3311,  
dawebb@newportbeachca.gov

**PREPARED BY:** Andy Tran, Principal Civil Engineer - 949-644-3315,  
atran@newportbeachca.gov

**TITLE:** Street Pavement Repair Program Fiscal Year 2024-25 – Notice of  
Completion for Contract No. 9716-1 (25R06)

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### **ABSTRACT:**

On February 25, 2025, the City Council awarded Contract No. 9716-1 for the Street Pavement Repair Program Fiscal Year 2024-25 project to Hardy & Harper, Inc. The project removed and replaced areas of deteriorated asphalt pavement in the Spyglass Hill, Newport Hills, Harbor View and Seawind communities. The work is now complete and staff requests City Council acceptance and close out of the contract.

### **RECOMMENDATION:**

- a) Accept the completed work and authorize the City Clerk to file a Notice of Completion for the project.

### **DISCUSSION:**

#### **Overall Contract Cost/Time Summary**

Awarded Contract Amount	Final Total Contract Amount	Total Contract Change Amount	Percent Contract Cost Change
\$1,425,000	\$1,523,758.84	\$98,758.84	6.9%

Allowed Contract Time + Approved Extensions (Days) =	65	Actual Time Used (Days)	64
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This project included reconstructing isolated portions of deteriorated asphalt concrete pavement, adjusting manhole frames to grade, replacing utility boxes and lids, replacing and resetting survey monument boxes, and installing new traffic striping. These improvements were completed in preparation of the annual slurry seal contract located in the same communities.

The contracted work has been completed to the satisfaction of the Public Works Department. A summary of the construction cost is as follows:

Original Bid Amount:	\$ 1,425,000.00
Actual Cost of Bid Items Constructed:	\$ 1,386,558.05
Total Change Orders:	\$ 137,200.79
<b>Final Contract Cost:</b>	<b>\$1,523,758.84</b>

The final total contract amount was \$1,523,758.84, which was approximately 6.9% higher than the original bid amount. This cost increase was primarily due to encountering poor subgrade conditions while reconstructing Point Loma Drive and Half Moon Bay Drive. Both roadways required additional subgrade removal and treatment, and placement of additional base course asphalt concrete prior to laying the new asphalt concrete finish course.

A summary of the project schedule milestones is as follows:

Estimated Start of Construction per Annual Baseline Schedule	February 24, 2025
Actual Start of Construction Per Notice to Proceed	March 17, 2025
Estimated Completion per Annual Baseline Schedule	July 11, 2025
Substantial Completion Date Inclusive of Extra Work	June 9, 2025

The project start date was delayed to allow sufficient time to complete the Concrete Replacement Program, which was in progress in the same communities. The contractor was able to complete all the proposed improvements within the time allotted.

### **FISCAL IMPACT:**

The Street Pavement Repair Program FY 2024-25 was included within the FY 2024-25 Capital Improvement Program. Funds for the construction contract were expended from the following accounts:

<u>Account Description</u>	<u>Account Number</u>	<u>Amount</u>
General Fund FY 2021-22	01201927-980000-22R03	\$ 18,500.00
General Fund FY 2023-24	01201927-980000-24R03	\$ 61,200.49
General Fund FY 2024-25	01201927-980000-25R03	\$ 1,407,858.35
Water Capital FY 2022-23	70201-980000-23R09	\$ 412.07
Water Capital FY 2023-24	70201-980000-24R09	\$ 22,267.93
Wastewater Enterprise FY 2023-24	71101-980000-24R09	\$ 13,520.00
<b>Total:</b>		<b>\$ 1,523,758.84</b>

The Water Capital and Wastewater Enterprise funds generate revenue primarily through water and wastewater rates collected by service users

**ENVIRONMENTAL REVIEW:**

On February 25, 2025, the City Council found this project exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301(c), Class 1 (maintenance of existing public facilities involving negligible or no expansion of use) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential to have a significant effect on the environment.

**NOTICING:**

The agenda item has been noticed according to the Brown Act (72 hours in advance of the meeting at which the City Council considers the item).

**ATTACHMENT:**

Attachment A – Location Map