

Attachment A

RESOLUTION NO. 2026- __

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NEWPORT BEACH, CALIFORNIA, APPROVING THE 2026-2027 ANNUAL ACTION PLAN FOR ALLOCATION OF THE FEDERAL COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUNDS FOR FISCAL YEAR 2026-2027

WHEREAS, the City of Newport Beach ("City") participates in the United States Department of Housing and Urban Development's ("HUD") Community Development Block Grant ("CDBG") program;

WHEREAS, HUD requires the City to prepare a Five Year Consolidated Plan and Citizen Participation Plan outlining the use of CDBG funds, strategic vision for housing and community development in the City, and receipt of community input regarding the expenditure of CDBG funds;

WHEREAS, HUD also requires the City to prepare an Annual Action Plan for the appropriation of the CDBG annual grant and other available grant funds for the fiscal year;

WHEREAS, on July 22, 2025, the City Council adopted Resolution No. 2025-51 approving the current 2025-2029 Consolidated Plan and Citizen Participation Plan;

WHEREAS, the City anticipates receiving \$409,157 in grant funds for the 2026-2027 program year, and \$325,000 in program income;

WHEREAS, on February 7, 2026, in accordance with Section G.1(b) of the Citizen Participation Plan, a Notice of Funding Availability was published in the Daily Pilot newspaper and sent to known non-profit community organizations currently operating within the City requesting proposals from non-profit organizations to provide public services to low- and moderate- income residents within the city and to provide fair housing services to all residents of the community;

WHEREAS, four proposals to provide public services, and one proposal to provide fair housing services were received by the City;

WHEREAS, in accordance with the applicable sections of 24 Code of Federal Regulations ("CFR") Part 91, the City prepared a draft 2026-2027 Annual Action Plan that appropriates the anticipated Fiscal Year 2026-2027 grant funding and program income to various programs and projects consistent with the 2025-2029 Consolidated Plan and HUD requirements;

WHEREAS, on April 25, 2026, a notice was published in the Daily Pilot newspaper that the draft 2026-2027 Annual Action Plan would be available for public review and comment from April 25, 2026, to May 26, 2026; and

WHEREAS, on May 26, 2026, a public hearing was held by the City Council in the Council Chambers located at 100 Civic Center Drive, Newport Beach, California, regarding the draft 2026-2027 Annual Action Plan. A notice of time, place and purpose of the public hearing was given in accordance with California Government Code Section 54950 *et seq.* (Ralph M. Brown Act) and 24 Code of Federal Regulations Part 91. Evidence, both written and oral, was presented to, and considered by, the City Council at this public hearing.

NOW, THEREFORE, the City Council of the City of Newport Beach resolves as follows:

Section 1: The City Council does hereby approve the 2026-2027 Annual Action Plan which is attached as Exhibit "A," and incorporated herein by reference.

Section 2: The City Council authorizes the City Manager, or designee, to: 1) proportionally adjust appropriations to specific programs and projects as necessary to conform with the final 2026-2027 formula grant allocation of CDBG funds from HUD, if the appropriation is more or less than \$409,157; 2) submit the 2026-2027 Annual Action Plan to HUD; 3) execute the 2026-2027 CDBG Program Grant Agreement and all related documents on behalf of the City; 4) execute all subrecipient agreements with the nonprofit organizations receiving allocations of CDBG funds in the 2026-2027 Annual Action Plan; and 5) authorize the Community Development Department Director, or his/her designee, to be the official representative of the City, to administer the 2026-2027 Annual Action Plan and submit required environmental documentation to HUD for CDBG projects.

Section 3: The recitals provided in this resolution are true and correct and are incorporated into the operative part of this resolution.

Section 4: If any section, subsection, sentence, clause or phrase of this resolution is, for any reason, held to be invalid or unconstitutional, such decision shall not affect the validity or constitutionality of the remaining portions of this resolution. The City Council hereby declares that it would have passed this resolution, and each section, subsection, sentence, clause or phrase hereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared invalid or unconstitutional.

Section 5: The City Council finds that the development of required plans and allocation of CDBG program funds is exempt from the National Environmental Policy Act of 1969 under 24 CFR Part 58, Section 58.34 as it is an administrative activity and will not have a physical impact or result in physical changes to the environment

Section 6: The City Council finds the adoption of this resolution is not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Division 6, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

Section 7: This resolution shall take effect immediately upon its adoption by the City Council, and the City Clerk shall certify the vote adopting the resolution.

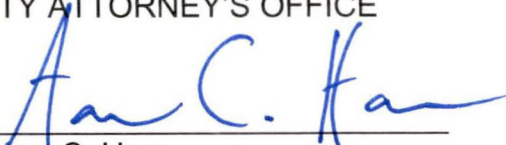
ADOPTED this 26th day of May, 2026.

Lauren Kleiman
Mayor

ATTEST:

Lena Shumway
City Clerk

APPROVED AS TO FORM:
CITY ATTORNEY'S OFFICE



Aaron C. Harp
City Attorney

Attachment(s): Exhibit A – 2026-2027 Annual Action Plan

EXHIBIT A

2026-2027 Annual Action Plan



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CITY OF NEWPORT BEACH

Annual Action Plan

FY 2026-2027

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Newport Beach prepared the 2025-2029 Consolidated Plan as a requirement to receive Federal Community Development Block Grant (CDBG) funds. The Consolidated Plan provides the U.S. Department of Housing and Urban Development (HUD) with a comprehensive assessment of the City's housing and community development needs and outlines the City's priorities, objectives, and strategies for the investment of CDBG funds to address these needs over the next five years, beginning July 1, 2025, and ending June 30, 2029. This Annual Action Plan is one of the five implementing funding plans that make up the full Consolidated Plan.

The City receives CDBG funds from HUD on a formula basis each year, and in turn, awards grants to nonprofit, for-profit or public organizations for programs and projects in furtherance of this Plan. The CDBG program generally provides a range of eligible activities for the benefit of low- and moderate-income Newport Beach residents, as discussed below.

The 2026-2027 Action Plan is the second year of five annual plans implementing the 2025-2029 Consolidated Plan Strategic Plan goals for the investment of annual allocations of CDBG funds from HUD. The Action Plan identifies available resources, annual goals, projects, and activities for the period beginning July 1, 2026, and ending June 30, 2027.

Community Development Block Grant (CDBG) Program

Established under the Housing and Community Development Act of 1974, the CDBG Program is guided by three primary objectives used by HUD to evaluate the Consolidated Plan and the City's implementation:

- Provide decent housing
- Create a suitable living environment
- Expand economic opportunities for low- and moderate-income individuals

To be eligible, each CDBG-funded activity must meet at least one of the following national objectives:

- Benefit low- and moderate-income persons
- Prevent or eliminate slums and blight
- Address urgent community development needs (typically in response to natural disasters)

For the 2026-2027 program year, the City of Newport Beach will receive \$409,157 in CDBG funds from HUD. Combined with \$325,000 in program income, a total of **\$734,157** will be available for allocation in the City's 2026-2027 Annual Action Plan. If the actual amount of CDBG funding received from HUD is higher or lower than anticipated, the City will adjust the funding amounts for each activity proportionally and in compliance with regulatory requirements for funding allocations to certain types of CDBG activities.

2. Summarize the objectives and outcomes identified in the Plan

The priority needs and goals outlined in this Plan were determined through a comprehensive needs assessment. This assessment drew upon multiple sources, including:

- Results from the City’s 2025-2029 Consolidated Plan Needs Assessment Survey
- Housing and community development data required by HUD and submitted through the eCon Planning Suite, using: 2016–2020 American Community Survey (ACS) 5-Year Estimates Comprehensive Housing Affordability Strategy (CHAS) data for the same period
- In addition to quantitative data, the City conducted consultations with local nonprofit organizations that develop affordable housing and provide public services to children, families, seniors, and individuals with special needs. These collaborative efforts ensured that the Plan reflects both data-driven insights and on-the-ground realities.

Established Priority Needs

Based on the analysis of available data and extensive community input, the following six priority needs have been identified for the 2025–2029 Consolidated Plan:

1. Affirmatively Further Fair Housing
2. Expand Affordable Housing Opportunities Improve public facilities and infrastructure
3. Provide Community and Homeless Services
4. Improve and Enhance Public Facilities and Infrastructure
5. Support Businesses and Job Creation/Retention
6. Support Programs through Program Administration

These priority needs align with HUD’s national objectives for the CDBG program, which are to:

- Provide decent housing
- Maintain a suitable living environment
- Expand economic opportunities for low- and moderate-income residents

Over the next five years, the City will address these priorities through the implementation of CDBG-funded activities aligned with the five measurable Strategic Plan goals found in SP- section of this Plan.

3. Evaluation of past performance

The City is currently implementing the activities included in the 2026-2027 Action Plan. As of this writing, all activities are underway.

The investment of HUD resources during the 2026-2027 program year was a catalyst for positive change in the community. Together with other federal, state and local investments, HUD resources allowed the City and its partners to accomplish the following goals:

1. Delivered fair housing services to promote equal access to housing opportunities for all residents.
2. Provided homeless prevention and assistance services, supporting individuals and families at risk of or experiencing homelessness.
3. Offered essential public services for seniors, including home-delivered meals and support services addressing elder abuse and neglect.
4. Supported special needs populations, including services for survivors of domestic violence and individuals in substance abuse recovery.
5. Funded Section 108 debt service obligations and enhanced public facilities improvements.

4. Summary of Citizen Participation Process and consultation process

Subsequent to the enactment of the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, HUD revised the Consolidated Plan regulations at 24 CFR Part 91 to emphasize the importance of citizen participation and consultation in the development of the Consolidated Plan. HUD strengthened the consultation process with requirements for consultation with the Continuum of Care (CoC), Public Housing Authorities (PHA), business leaders, civic leaders and public or private agencies that address housing, health, social service, victim services, employment, or education needs of low-income individuals and families, homeless individuals and families, youth and/or other persons with special needs. Together with the analytic capabilities of the eCon Plan Suite, these requirements created the conditions necessary to implement a collaborative, data-driven and place-based planning process that includes a robust level of citizen participation and consultation.

In accordance with the City's Citizen Participation Plan, residents and stakeholders were able to participate in the development of the 2025-2029 Consolidated Plan through surveys, community meetings and public hearings. Efforts were made to encourage participation by low- and moderate-income persons, particularly those living in areas where HUD funds are proposed to be used, and by residents of predominantly low- and moderate-income neighborhoods. Efforts were made to encourage the participation of minorities and non- English-speaking persons, as well as persons with disabilities. The consultation process included representatives of the CoC, PHA, and other specified groups who completed surveys, provided local data and assisted the City to ensure practical coordination of strategies to maximize impact and to avoid duplication of effort.

6. Summary of public comments

[No public comments received at this time. Any Public comments received will be updated prior to completion of the final Plan]

7. Summary

The 2026-2027 Action Plan addresses five of the six Strategic Plan Goals from the 2020-2024 Consolidated Plan by allocating approximately \$409,157 from PY 2026-27, and \$325,000 in program income. Therefore, the total amount of CDBG funds available for PY 2026-27 is \$734,157 to projects and activities to be implemented from July 1, 2026, to June 30, 2027.

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PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	NEWPORT BEACH	Community Development Department

Table 1 – Responsible Agencies

Narrative

The Planning Division of the City of Newport Beach Community Development Department serves as the lead agency responsible for administering the Community Development Block Grant (CDBG) program.

As part of this effort, the City designed and carried out a comprehensive citizen participation and consultation process, along with a needs assessment and market analysis. These efforts focus on identifying levels of need in areas such as affordable housing, homelessness, special needs services, and broader community development issues. Information was collected through consultations with public officials and local agencies, community outreach and meetings, as well as a detailed review of demographic, economic, and housing market data.

Using this combination of quantitative and qualitative insights, the City of Newport Beach, developed the 2025–2029 Strategic Plan and the corresponding 2026-2027 Annual Action Plan.

The Planning Division will oversee the implementation of the 2025–2029 Consolidated Plan and each of the five subsequent Annual Action Plans, and will remain responsible for all grants planning, program management, and regulatory compliance in accordance with HUD guidelines and City policies.

Consolidated Plan Public Contact Information

City of Newport Beach

Community Development Department, Planning Division

100 Civic Center Drive

Newport Beach, CA 92660

949-644-3309

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

HUD requires that each jurisdiction encourage its citizens to participate in the development of the Consolidated Plan and subsequent Action Plan. To ensure the opportunity is provided, the City of Newport Beach maintains a Citizen Participation Plan.

The Citizen Participation Plan set forth policies and procedures for citizen interaction in planning, implementation, and assessment of the City's Consolidated Plan/Action Plan. The objectives of the Citizen Participation Plan are:

- To encourage citizens, particularly residents of low- and moderate-income living in areas eligible for the use of program funds, including minorities, non-English speaking persons, and persons with mobility, visual, or hearing impairments, to participate in the development of the Consolidated Plan/Action Plan.
- To ensure that citizens are furnished with appropriate information about the Consolidated Plan and its various component programs.

The City of Newport Beach engaged in extensive consultation with a wide range of agencies, organizations, and stakeholder groups involved in:

- Developing affordable housing
- Creating job opportunities for low- and moderate-income residents
- Providing services to children, seniors, individuals with disabilities, people with HIV/AIDS and their families, and individuals experiencing homelessness

To facilitate this consultation, the City employed multiple outreach methods, including:

- Web-based stakeholder surveys
- One-on-one stakeholder interviews
- Community meetings
- Public hearings
- Solicitation and review of written comments

To ensure a comprehensive understanding of community needs, the City consulted with a diverse mix of partners across the housing, community development, and economic development sectors. These consultations provided valuable insight that shaped the objectives and goals outlined in the Strategic Plan.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City of Newport Beach recognizes that effective coordination among service providers is essential to maximizing the impact of the Community Development Block Grant (CDBG) program. To that end, the City engaged in close consultation with organizations offering assisted housing, health services, and other community-based programs during the development of this Consolidated Plan. These efforts aimed to gain a comprehensive understanding of the needs of low- and moderate-income residents.

Outreach activities included:

- Surveys with targeted questions on inter-agency coordination
- Invitations to community meetings
- Follow-up interviews conducted in person where appropriate

Looking ahead to the upcoming five-year planning period, the City remains committed to fostering continued collaboration and alignment with these partner agencies. The City will enhance these partnerships through the Notice of Funds Availability (NOFA) process and by offering ongoing technical assistance to CDBG subrecipients, ensuring effective implementation and sustained impact of funded activities.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Orange County Continuum of Care (CoC) leads regional efforts to develop and implement strategies aimed at ending homelessness. The CoC supports a comprehensive homeless system of care that includes a diverse network of public agencies, private entities, nonprofit organizations, faith-based groups, and for-profit providers. Together, these partners utilize federal, state, and local resources to deliver a wide range of services to individuals and families experiencing homelessness.

Municipalities across Orange County, including the City of Newport Beach, contribute local resources to support programs that assist both individuals experiencing homelessness and those at risk of becoming homeless. In Newport Beach, City Net provides dedicated outreach to the homeless population, working to connect individuals with supportive services and coordinate efforts among providers to enhance outcomes and leverage collective impact.

The nonprofit community plays a pivotal role within the CoC system. Hundreds of organizations across the County offer services that range from emergency food distribution to the development of permanent supportive housing. These services are available to a variety of populations, including adults, families, unaccompanied youth, and individuals with special needs, such as veterans, survivors of domestic violence, and persons with disabilities.

Coordination across service providers is guided by the CoC’s leadership and supported by key organizations such as 2-1-1 Orange County and Orange County Community Services. All providers within

the CoC network are equipped to refer individuals to appropriate services based on their specific needs, ensuring a seamless and responsive system of care for those experiencing homelessness.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City does not receive ESG funding.

The Orange County Continuum of Care (CoC) maintains ongoing collaboration with jurisdictions that receive Emergency Solutions Grant (ESG) funds. A regional collaborative has been established, which meets quarterly and includes representatives from ESG jurisdictions and the CoC. These meetings are used to identify funding priorities that align with each jurisdiction's Consolidated Plan and reflect community-identified needs. An evaluation panel is convened to review applications and determine which agencies will receive ESG funding.

In Orange County, ESG resources are primarily allocated to emergency shelter and rapid rehousing programs. Additionally, CDBG funds are used—when public service resources are available—to support emergency shelter rehabilitation and homeless services.

Performance Monitoring and Evaluation

The Orange County CoC uses performance standards and evaluation metrics grounded in data from:

- Homeless Management Information System (HMIS)
- Annual Performance Reports (APRs)
- Point-in-Time (PIT) Counts
- Homeless Inventory Count (HIC)

Key performance indicators include:

- Increases in employment income
- Access to mainstream resources
- Exits to and retention in permanent housing
- Spending efficiency and leveraging resources
- HMIS data quality and participation in system-wide counts

The CoC has recently expanded its performance evaluation criteria to include:

- Average length of stay

- Rate of exits to permanent housing
- Recidivism (returns to homelessness)
- Net exits permanent housing
- Program cost-efficiency using a Performance Improvement Calculator

This data enables the CoC to assess the effectiveness and cost of programs in achieving rapid and stable housing outcomes. The CoC also considers the severity of barriers when evaluating placements:

- High-barrier households are prioritized for permanent supportive housing
- Low-barrier households are guided toward rapid rehousing

The CoC reviews performance data quarterly and uses the findings to make incremental improvements and optimize program delivery.

Regional Collaboration and HMIS Oversight

The Orange County CoC collaborates with the three CoCs in Los Angeles County (City of Pasadena, City of Glendale, and Los Angeles County) on shared implementation and management practices. Together, they developed and maintained a Policies and Procedures Guide for the use of the HMIS system.

HMIS system administrators provide:

- Ongoing training
- User support
- Troubleshooting assistance as needed

This collaborative structure ensures consistency, quality, and efficiency across regional homelessness data systems.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction’s consultations with housing, social service agencies and other entities

1	Agency/Group/Organization	2-1-1 ORANGE COUNTY
	Agency/Group/Organization Type	Continuum of Care - Information and Referral
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
2	Agency/Group/Organization	Orange County Housing Authority
	Agency/Group/Organization Type	Housing PHA Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was consulted by email outreach and the web-based survey. Through this consultation, Newport Beach opened or preserved lines of communication between the stakeholder and the City to be an active participant in housing and community development planning in the jurisdiction. Newport Beach sought specific input, feedback, and recommendations related to the topics highlighted above from this stakeholder.
3	Agency/Group/Organization	Regional Center of Orange County
	Agency/Group/Organization Type	Services-Persons with Disabilities Regional organization
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs Non-Housing Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
4	Agency/Group/Organization	Radiant Health Centers (Previously Aids Services Foundation)
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs HOPWA Strategy

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
5	Agency/Group/Organization	Families Forward
	Agency/Group/Organization Type	Services-Children Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
6	Agency/Group/Organization	SOUTH ORANGE COUNTY COMMUNITY SERVICES COUNCIL
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
7	Agency/Group/Organization	Fair Housing Foundation
	Agency/Group/Organization Type	Service-Fair Housing

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Services
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
8	Agency/Group/Organization	Orange County Fire Authority
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Market Analysis Non-Housing Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
9	Agency/Group/Organization	C&C Development
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
10	Agency/Group/Organization	HUMAN OPTIONS, INC.
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
11	Agency/Group/Organization	Southern California Association of Governments
	Agency/Group/Organization Type	Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
12	Agency/Group/Organization	The Trust for Public Land
	Agency/Group/Organization Type	Public Land Agency
	What section of the Plan was addressed by Consultation?	Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholder's input, feedback, and recommendations on the key topics outlined above.
13	Agency/Group/Organization	South County Outreach
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Families with children Anti-poverty Strategy

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholder's input, feedback, and recommendations on the key topics outlined above.
14	Agency/Group/Organization	VOCATIONAL VISIONS
	Agency/Group/Organization Type	Services-Persons with Disabilities Services-Employment
	What section of the Plan was addressed by Consultation?	Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholder's input, feedback, and recommendations on the key topics outlined above.
15	Agency/Group/Organization	U.S. Department of Housing and Urban Development
	Agency/Group/Organization Type	Other government - Federal
	What section of the Plan was addressed by Consultation?	Housing Market Analysis and Homeless Needs Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
16	Agency/Group/Organization	OC Board of Supervisors
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Market Analysis

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
17	Agency/Group/Organization	Orange County Public Works
	Agency/Group/Organization Type	Agency - Managing Flood Prone Areas Agency - Management of Public Land or Water Resources Other government - County
	What section of the Plan was addressed by Consultation?	Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
18	Agency/Group/Organization	Orange County 4 Kids
	Agency/Group/Organization Type	Foster Care Agency/Facility
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Non-Housing Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
19	Agency/Group/Organization	Hoag Hospital
	Agency/Group/Organization Type	Health Agency
	What section of the Plan was addressed by Consultation?	Lead-based Paint Strategy Market Analysis

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
20	Agency/Group/Organization	Project Self Sufficiency
	Agency/Group/Organization Type	Services-homeless Homeless/Formerly Homeless Resident (ESG)
	What section of the Plan was addressed by Consultation?	Market Analysis Services - Homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
21	Agency/Group/Organization	Chelsea Investment Co.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
22	Agency/Group/Organization	City of Costa Mesa
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Non-Housing Community Development Strategy

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
23	Agency/Group/Organization	City of Santa Ana
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Non-Housing Community Development Strategy
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
24	Agency/Group/Organization	OC Health Care Agency
	Agency/Group/Organization Type	Mental Health Agency/Facility
	What section of the Plan was addressed by Consultation?	Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
25	Agency/Group/Organization	VOLUNTEERS OF AMERICA
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Veterans Market Analysis

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
26	Agency/Group/Organization	JAMBOREE HOUSING CORPORATION
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
27	Agency/Group/Organization	California State Senate
	Agency/Group/Organization Type	Other government - State
	What section of the Plan was addressed by Consultation?	Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
28	Agency/Group/Organization	Innovative Housing Opportunities
	Agency/Group/Organization Type	Assisted Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
29	Agency/Group/Organization	CA Emerging Technology Fund (CETF)
	Agency/Group/Organization Type	Services - Narrowing the Digital Divide
	What section of the Plan was addressed by Consultation?	Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
30	Agency/Group/Organization	Cox Communications
	Agency/Group/Organization Type	Services - Broadband Internet Service Providers
	What section of the Plan was addressed by Consultation?	Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
31	Agency/Group/Organization	StandUp For Kids - Orange County
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Needs - Unaccompanied youth Market Analysis Services - Homeless

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
32	Agency/Group/Organization	Illumination Foundation
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Market Analysis Services-Homeless
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
33	Agency/Group/Organization	Orange County CoC
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
35	Agency/Group/Organization	Orange County Emergency Management Bureau
	Agency/Group/Organization Type	Other government - County
	What section of the Plan was addressed by Consultation?	Market Analysis

	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.
36	Agency/Group/Organization	Habitat for Humanity Orange County
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	The organization was engaged through email outreach and a web-based survey. This consultation helped the City of Newport Beach maintain open communication with the stakeholder and encouraged their active involvement in housing and community development planning. The City specifically sought the stakeholders input, feedback, and recommendations on the key topics outlined above.

Table 2 – Agencies, groups, organizations who participated

Identify any Agency Types not consulted and provide rationale for not consulting

To strengthen collaboration between the Continuum of Care (CoC), housing providers, and health and social service agencies, the City of Newport Beach actively engaged these stakeholders during the development of the Consolidated Plan. These consultations ensured the Plan reflects the broad spectrum of community needs—especially for vulnerable and underserved groups.

The City continues to track CoC policy updates to keep local strategies aligned with broader regional efforts to assist homeless and low-income populations. Through its Planning Division, Newport Beach coordinates closely with CDBG subrecipients to deliver integrated services, focusing on support for:

- Chronically homeless individuals and families
- Families with children
- Veterans and their families
- Unaccompanied youth
- Individuals transitioning into permanent housing

To expand economic opportunities for low-income residents, the City partners with local service agencies, employers, and housing developers. In line with Section 3 of the Housing and Community Development

Act of 1968, Newport Beach promotes inclusive outreach to ensure that employment opportunities linked to HUD-assisted activities are accessible to qualified residents.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	County of Orange	The City of Newport's strategies to address homelessness align with the County of Orange's Continuum of Care program with regard to providing emergency shelter services, outreach, transitional, and permanent supportive housing.
2021-2029 Housing Element	City of Newport Beach	Strategic Plan goals are consistent with Housing Element policies and goals to ensure equal housing opportunities for residents through fair housing services.

Table 3 – Other local / regional / federal planning efforts

Narrative

To enhance coordination among the CoC, public and assisted housing providers and private and governmental health, mental health and service agencies, the City invited each of these entities to provide input on the needs of the community in the development of this Consolidated Plan. The City monitors CoC policy making to ensure that local efforts correspond to changes in the regional approach to addressing the needs of homeless and low-income people.

Further, the Planning Division works with subrecipients of CDBG funds to ensure a coordinated effort among service agencies in the region to address the needs of Newport Beach residents, including but not limited to chronically homeless individuals and families, families with children, veterans and their families, unaccompanied youth, and people who were recently homeless but now live in permanent housing.

To promote economic opportunities for low-income residents, the City coordinates with subrecipient social service agencies, businesses and housing developers to ensure that where there are job opportunities for low-income people in connection with HUD-assisted projects, information is disseminated through appropriate channels consistent with the objectives of Section 3 of the Housing and Community Development Act of 1968.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal setting

The following table provides an overview of the citizen participation process.

DRAFT

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community	On April 25, 2026, the City published a Notice of Public Hearing and 30-day Public Comment period in the Daily Pilot newspaper and City website, to adopt the 2026-2027 AAP	[No comments at this time were received.]	[Not applicable.]	
2	Internet Outreach	Non-targeted/broad community	On April 25, 2026, the City published the 2026-2027 AAP to the City website	[No comments at this time were received.]	[Not applicable.]	
3	Public Hearing	Non-targeted/broad community	Held on May 26, 2026. Newport Beach residents were able to participate in the public hearing and address the City Council.	[No comments at this time were received.]	[Not applicable.]	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

For program year 2026-2027 , the City will receive \$409,157 in CDBG funds from HUD. When these amounts are combined with program income of \$325,000 available for inclusion in the 2026 Annual Action Plan, the City will allocate \$734,157. The City anticipates the availability of approximately \$2,000,000 of CDBG resources during the five-year period beginning July 1, 2025 and ending June 30, 2029.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	409,157	325,000	0	734,157	1,200,000	The City assumes it will receive \$400,000 each year during this Consolidated Plan cycle.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Depending on the financing structure and scope of a particular activity, the City of Newport Beach may strategically use Community Development Block Grant (CDBG) funds to leverage additional state, local, and private resources to maximize impact and promote long-term sustainability. Leveraging multiple funding sources enhances the City’s ability to support affordable housing, public services, and infrastructure improvements that benefit low- and moderate-income residents.

The City may pursue partnerships and funding from the following programs and agencies:

State Resources

- State Low-Income Housing Tax Credit (LIHTC) Program – Provides tax incentives to attract private investment in affordable rental housing.

- Building Equity and Growth in Neighborhoods (BEGIN) Program – Offers down payment assistance to low- and moderate-income homebuyers.
- CalHome Program – Supports homebuyer assistance, housing rehabilitation, and capacity building for housing nonprofits.
- Multifamily Housing Program (MHP) – Offers low-interest loans for construction and rehabilitation of affordable multifamily developments.
- Housing-Related Parks (HRP) Grant Program – Provides funds for park development and improvements in jurisdictions building affordable housing.
- California Housing Finance Agency (CalHFA) Programs – Includes financing for both single-family and multifamily housing projects.
- Mental Health Services Act (MHSA) Funding – Funds permanent supportive housing and services for individuals with serious mental illness.
- Orange County Housing & Finance Agency (OCHFA) – Offers financing tools for affordable housing production and preservation.
- Southern California Home Financing Authority (SCHFA) – Provides access to mortgage revenue bond programs for affordable housing.
- Orange County Continuum of Care (CoC) – Coordinates housing and services for homeless individuals and families.
- Orange County Housing Authority (OCHA) – Administers Housing Choice Vouchers and related rental assistance programs.
- Federal Home Loan Bank Affordable Housing Program (AHP) – Provides competitive grants and subsidized loans for affordable housing development.
- Community Reinvestment Act (CRA) Programs – Encourages financial institutions to support projects that benefit low- and moderate-income communities.
- United Way Funding – Supports community-based services, especially for vulnerable populations.
- Private Contributions – Donations from individuals, foundations, and corporations can support specific projects or initiatives.
- Public-Private Partnerships (PPPs) – Collaborative efforts that combine public investment with private sector innovation and resources to achieve shared development goals.

By leveraging these resources in combination with CDBG funding, the City of Newport Beach aims to expand its capacity to address local housing and community development needs, implement cost-effective solutions, and foster inclusive growth throughout the city.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Surplus Land and Affordable Housing Development

The City of Newport Beach will comply with the requirements of Assembly Bills 1486 and 1255, which mandate the identification and inventory of surplus municipal and state-owned land suitable for affordable housing development. In support of these efforts, the City will make surplus land information available to affordable housing developers and consider the use of Community Development Block Grant (CDBG) or other local, state, or federal resources to assist with site preparation, should eligible properties be identified.

At the time of preparing this 2025–2029 Consolidated Plan and 2026-2027 Action Plan, the City has no publicly owned land available that could support the development of affordable housing. However, the City remains committed to evaluating any future surplus land opportunities in alignment with state law and local housing goals.

Matching Requirements

The City of Newport Beach does not receive HOME Investment Partnerships Program (HOME) funds as part of its entitlement allocation. As a result, HOME matching requirements do not apply for the 2026-2027 program year. The City continues to focus its housing and community development strategies on eligible activities supported through CDBG and other complementary funding sources.

Discussion

Assuming continued level funding of the CDBG programs, the City expects to utilize approximately \$2,000,000 of CDBG funds during the five-year period beginning July 1, 2025 and ending June 30, 2029, to achieve the goals of the Strategic Plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Table 6 – Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affirmatively Further Fair Housing	2025	2029	Non-Housing Community Development	Citywide	Promote Fair Housing	CDBG: \$16,000.00	Public service activities other than Low/Moderate Income Housing Benefit: 120 Persons Assisted
2	Support Community and Homeless Services	2025	2029	Homeless Non-Homeless Special Needs Non-Housing Community Development	Citywide	Support Community and Homeless Services	CDBG: \$45,000.00	Public service activities other than Low/Moderate Income Housing Benefit: 433 Persons Assisted
3	Public Facilities and Infrastructure Improvements	2025	2029	Non-Housing Community Development	CDBG Low/Mod Census Tract Target Area	Enhance Public Facilities and Infrastructure	CDBG: \$553,157.00	Other: 1 Other
4	Support Programs through Program Administration	2025	2029	Planning and Administration	Citywide	Promote Economic Development Promote Fair Housing Enhance Public Facilities and Infrastructure Support Community and Homeless Services	CDBG: \$120,000.00	Other: 1 Other

Goal Descriptions

1	Goal Name	Affirmatively Further Fair Housing
	Goal Description	Affirmatively further fair housing choice through the provision of fair housing education, counseling, anti-discrimination and landlord-tenant mediation services. The CDBG Administration activity funding for five years is also represented under this goal.
2	Goal Name	Support Community and Homeless Services
	Goal Description	Provide public services for low- and moderate-income residents including senior citizens, families and youth including but not limited to those concerned with food, essential services, transportation, health, recreation and employment.
3	Goal Name	Public Facilities and Infrastructure Improvements
	Goal Description	Support infrastructure improvements that benefit low to moderate income persons/households and provide accessibility to disabled persons
4	Goal Name	Support Programs through Program Administration
	Goal Description	Efficient and cost-effective implementation of CDBG program.

Projects

AP-35 Projects – 91.220(d)

Introduction

To address the high priority needs identified in the Strategic Plan, the City of Newport Beach will invest CDBG funds in projects that provide fair housing services as well as services to low- and moderate-income residents, prevent homelessness and strengthen economic opportunities. Together, these projects will address the needs of low- and moderate-income Newport Beach residents.

Projects

#	Project Name
1	CDBG Program Administration
2	Fair Housing Services
3	Meals on Wheels
4	LiftingUp Foundation
5	City IPF Project

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City of Newport Beach has prioritized the use of its non-administrative Community Development Block Grant (CDBG) funds for the 2026-2027 program year to support projects and services that directly benefit low- and moderate-income residents.

Reasons for Allocation Priorities

Funding decisions are based on the goals identified in the Strategic Plan and informed by data from the Needs Assessment, community input, and consultation with local service providers. Priority is given to:

- Public service programs supporting low- and moderate-income households
- Activities that help prevent homelessness
- Economic development initiatives that create or expand opportunities for income stability

These priorities align with the City’s broader goals of promoting housing stability, community well-being,

and economic mobility.

Obstacles to Addressing Underserved Needs

Despite these efforts, several key challenges persist:

- Limited funding: Federal, state, and local funding sources remain insufficient to fully meet the scale of need.
- High housing costs: The local housing market is unaffordable for many low-income residents, limiting their options for stable housing.

City Response

To overcome these barriers, the City is strategically targeting its CDBG resources toward high-impact programs and partnerships with nonprofit organizations. These efforts are designed to maximize the impact of available funds by focusing on services that address urgent needs, enhance self-sufficiency, and improve quality of life for Newport Beach's most vulnerable residents.

AP-38 Project Summary

Project Summary Information

1	Project Name	CDBG Program Administration
	Target Area	Citywide
	Goals Supported	Support Programs through Program Administration
	Needs Addressed	Support Programs through CDBG Administration
	Funding	CDBG: \$120,000.00
	Description	CDBG program oversight and coordination.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	100 Civic Center Drive, Newport Beach, CA - City Hall
	Planned Activities	CDBG program oversight and coordination.
2	Project Name	Fair Housing Services
	Target Area	Citywide
	Goals Supported	Affirmatively Further Fair Housing
	Needs Addressed	Promote Fair Housing
	Funding	CDBG: \$16,000.00
	Description	Fair housing outreach, education, and enforcement.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	120 Households
	Location Description	Activity will be available Citywide
	Planned Activities	Fair housing outreach, education, and enforcement to address and eliminate impediments to fair housing.
3	Project Name	Meals on Wheels
	Target Area	Citywide
	Goals Supported	Support Community and Homeless Services
	Needs Addressed	Support Community and Homeless Services
	Funding	CDBG: \$30,000.00
	Description	Meals will be provided to senior citizens throughout the City.
	Target Date	6/30/2027

	Estimate the number and type of families that will benefit from the proposed activities	33 seniors
	Location Description	Citywide
	Planned Activities	Meals on Wheels OC: Home Delivered Meals.
4	Project Name	LiftingUp Foundation
	Target Area	Citywide
	Goals Supported	Support Community and Homeless Services
	Needs Addressed	Support Community and Homeless Services
	Funding	CDBG: \$15,000.00
	Description	CDBG technical assistance to build organizational capacity and reach grant milestone and provide meals to LMI veterans and their families.
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	400 veterans
	Location Description	Citywide
	Planned Activities	CDBG technical assistance to build organizational capacity and reach grant milestone and provide meals to LMI veterans and their families.
5	Project Name	City IPF Project
	Target Area	Citywide
	Goals Supported	Public Facilities and Infrastructure Improvements
	Needs Addressed	Enhance Public Facilities and Infrastructure
	Funding	CDBG: \$553,157.00
	Description	Funding to meet infrastructure and ADA needs for eligible populations
	Target Date	6/30/2027
	Estimate the number and type of families that will benefit from the proposed activities	Estimation once project scope is determined
	Location Description	Citywide
	Planned Activities	Public Facilities Improvements

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Based on evaluation of CPD Maps data, there are no areas within the City exhibiting a greater level of need for affordable housing or services for low- and moderate-income residents and there were no areas of the City containing minority concentrations; therefore, no geographic priorities were established within the Consolidated Plan and allocation priorities will be driven by citywide need. All CDBG funds will be directed toward activities benefitting low- and moderate-income residents citywide.

The only exception to this approach would be for CDBG projects that are qualified on a low- and moderate-income area basis where a specific proportion of the residents within the service area must be low- and moderate-income residents.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City's investments in Fair Housing Services, Public Services and Homelessness Prevention Services projects are based on a citywide geography because individuals in need of these services may live anywhere within the jurisdiction—particularly services for seniors and homeless individuals.

Discussion

Based on the Strategic Plan, the City is allocating 100 percent of its non-administrative CDBG funds for program year 2026-2027 to projects and activities that benefit low- and moderate-income people.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Newport Beach will look at using non-CDBG local, state, and federal funding sources to develop new housing units. Preservation of the physical and functional integrity of existing housing units occupied by low- and moderate-income households is a cost-effective way to invest limited non-CDBG resources to retain existing housing units that are already affordable to low- and moderate-income households in the community. Additionally, rehabilitation will assist in resolving housing problems that residents face throughout Newport Beach. Addressing substandard housing conditions through housing preservation activities ensures that all economic segments of the community have the opportunity to live in decent housing that meets local standards.

Expand the Supply of Affordable Housing

Based on recent housing data, Newport Beach continues to face a significant need for additional rental housing that is affordable to lower-income households, particularly those earning less than 50 percent of the Area Median Income (AMI). Many households are burdened by high housing costs, with a large share paying more than half of their income toward rent—placing them at risk of housing instability or homelessness.

To address this, the City will continue to leverage its Affordable Housing Trust Fund and pursue strategies under the State Density Bonus law to support the development of new affordable housing opportunities. These efforts aim to increase the availability of housing for the most vulnerable residents and reduce the risk of displacement.

Preserve the Supply of Affordable Housing

As Newport Beach’s housing stock continues to age, more homes will require repairs and upgrades to remain safe and livable. This need is especially critical for low- and moderate-income homeowners who may lack the financial resources to keep up with necessary maintenance.

Investing in the preservation of existing homes is a cost-effective strategy to protect affordable housing that already serves the community. By addressing substandard conditions through targeted rehabilitation efforts, the City can help ensure that residents across all income levels have access to safe, decent housing that meets local standards. Additionally, the data below outlines the number of homeless, special-needs, and other families assisted with affordable housing. One-year goals for rental assistance and the production of new housing units are also included.

One Year Goals for the Number of Households to be Supported	
Homeless	12
Non-Homeless	178

One Year Goals for the Number of Households to be Supported	
Special-Needs	6
Total	196

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	86
The Production of New Units	172
Rehab of Existing Units	0
Acquisition of Existing Units	0
Total	258

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

Additionally, the City provides Housing Choice Vouchers and is currently serving 86 families, including 4 disabled persons and 62 elderly persons. The Strategic Plan identifies a high priority need to expand the supply of affordable housing. However, the City will use other funding sources and methods to create affordable housing opportunities such as the Affordable Housing Trust Fund and the State Density Bonus law.

Upcoming developments with LMI units include 4400 Von Karman, 4665 MacArthur CT, Newport Crossings, 1300 Bristol Apartments, 1401 Quail ST Condos

AP-60 Public Housing – 91.220(h)

Introduction

The Newport Beach Housing Authority does not administer Section 8 and does not own HUD Public Housing. Newport Beach is within the service area of the Orange County Housing Authority (OCHA) for the purposes of Section 8 and Public Housing. The data presented in the tables below is for Newport Beach and the narrative responses address the needs for the entire county, with specific references to the City of Newport Beach.

Actions planned during the next year to address the needs to public housing

The City does not own or operate public housing, and no public housing developments are proposed for Program Year 2026-27.

In the upcoming five years, OCHA's goals are:

- Apply for additional housing assistance funding and programs that may become available.
- Explore the use of Project-Based Housing Choice Vouchers or other housing funds to promote the construction or acquisition activities that will result in additional units or developments that will serve special needs populations.
- Ensure consistent quality of assisted housing services by maintaining high performer status in Section Eight Management Assessment Program (SEMAP) scores.
- Promote Family Self-Sufficiency incentives and homeownership opportunities for Housing Choice Voucher participants in partnership with local programs and related service providers.
- Expand assisted housing choices by conducting outreach efforts to increase the number of property owners and their participation in housing assistance programs.
- Identify and utilize technology to enhance operational effectiveness and efficiency in delivery of housing assistance services.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

OCHA supports resident councils and actively seeks input from PHA residents on the management and implementation of OCHA policies and procedures.

Housing prices in Orange County are so high that homeownership opportunities are limited for OCHA residents. On a limited basis, OCHA has partnered with Habitat for Humanity to provide two affordable homeownership units, but these types of efforts are limited.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. OCHA is designated as a High Performing PHA.

Discussion

Newport Beach continues to support OCHA in effective administration of its limited affordable housing resources. The City also continues to work with OCHA to include the residents with Section 8 Housing Choice Vouchers in the federally funded programs administered by the City, including any homeownership programs.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The City will invest CDBG funds during the 2026-2027 program year to address high priority needs identified in the 2025-2029 Consolidated Plan including preventing homelessness and providing public services to homeless populations.

Homelessness Prevention Services

According to the results of the most recent data available from the bi-annual Point-In-Time Homeless Count (PIT Count) held in January 2024, on any given night in Orange County, approximately 7,132 people are homeless. To address incidences of homelessness in Newport Beach and to prevent extremely low-income Newport Beach families from becoming homeless, the City places a high priority on programs that work to prevent homelessness or rapidly assist homeless individuals living in the community. To address this need, the City will support CDBG public service activities that help prevent homelessness and that provide a structured path to stable housing for individuals and families who become homeless.

According to the results of the most recent data available from the Point-In-Time Homeless Count (PIT Count) held on any given night in Newport Beach, approximately 71 people are homeless. To address incidences of homelessness in Newport Beach and to prevent extremely low-income Newport Beach families from becoming homeless, the City places a high priority on programs that work to prevent homelessness or rapidly assist homeless individuals living in the community. To address this need, the City will support CDBG public service activities that help prevent homelessness and that provide a structured path to stable housing for individuals and families who become homeless.

Services for Residents with Special Needs

Analysis of available data and consultation with organizations providing services for special needs populations revealed a need for a range of additional services including, but not limited to, those concerned with domestic violence, human trafficking, mental disabilities, physical disabilities, developmental disabilities, substance abuse/alcoholism and HIV/AIDS that may be addressed by non-profit organizations. Non-profit organizations currently exist to fulfill some of these needs of individuals. Organizations such as Human Options, an Orange County-based non-profit that provides assistance to individuals experiencing domestic violence. Laura's House provides emergency shelter to women and children fleeing domestic violence situations. Radiant Health Centers provides services for those with HIV/AIDS such as free HIV and Hepatitis C testing.

Describe the one-year jurisdictions' goals and actions for reducing and ending homelessness including:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

To reach out to unsheltered homeless persons and assess their individual needs for the purpose of connecting them with available emergency shelter and transitional housing resources, the City of Newport Beach, through its Planning Division, will provide information and referrals — primarily to 2-1-1 Orange

County. Additionally, to reduce and end homelessness, the City of Newport Beach will provide CDBG public service funds for the following activities:

- Newport Beach Motel Voucher Program (20 homeless people)

Addressing the emergency shelter and transitional housing needs of homeless persons

The City addresses homelessness through coordinated outreach, case management, and partnerships. City staff and City Net—a contracted outreach provider—work together to connect individuals with emergency housing, health care, benefits counseling, and other community-based services. Engagement often requires multiple visits to build trust before assistance is accepted.

A full-time Homeless Liaison Officer and a homeless coordinator focus on individualized case work, collaborating with the County of Orange Health Care Agency and City Net. Each person’s needs differ, so outreach is tailored case-by-case.

Street outreach aims to link unsheltered individuals to emergency shelter, housing, critical services, healthcare, or urgent care. Since 2021, Newport Beach has partnered with Costa Mesa for access to the Bridge Shelter, which offers temporary housing, case management, addiction and mental health counseling, job assistance, and connections to permanent housing.

The City also operates a motel voucher program serving 20 homeless individuals. Additional emergency and transitional housing services are provided through the Orange County Continuum of Care (CoC), including Orange Coast Interfaith Shelter, Orange County Rescue Mission, WISEPlace, and City Net.

All efforts operate within state and federal laws and court rulings. In *Martin v. City of Boise* (2018), the Ninth Circuit held that governments cannot criminalize sleeping outdoors if no indoor option exists. Following this, a federal judge limited enforcement of anti-camping laws in Orange County unless adequate alternative sleeping locations are available.

Newport Beach’s approach combines law compliance, consistent outreach, and individualized service connections to move people from homelessness toward stable housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

To address the needs of homeless families, families with children, veterans and their families, the City supports the City’s Motel Voucher Program.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The Orange County CoC Ten Year Plan to End Homelessness included a goal to establish countywide protocols and procedures to prevent people from being discharged from public and private institutions of care into homelessness that will help decrease the number of persons being discharged into homelessness. The CoC is seeking improve coordination among publicly and privately funded institutions of care and local service agencies in the County of Orange in order to decrease the number of persons being discharged from homelessness annually.

City Net is an organization that coordinates outreach among homeless service providers in the county with vulnerable homeless neighbors. City Net collects data for a Homeless Services Dashboard Report with frequent meetings on how to improve public services that enables organizations in Newport Beach to better coordinate their efforts and leverage key synergies.

Preventing and ending homelessness is a HUD priority addressed nationally through coordination of regional strategies carried out locally by government agencies and a wide variety of community-based organizations and faith-based groups. Consistent with this approach, the City of Newport Beach supports the efforts of Orange County Continuum of Care (CoC) and its member organizations that address homelessness throughout Orange County. In alignment with this strategy, the City will use CDBG funds to support local service providers with programs to prevent homelessness and to expand the supply of affordable housing in Newport Beach for low- and moderate-income residents.

Discussion

The City of Newport Beach considers ending and preventing homelessness a high priority and will support CDBG public service activities that help prevent homelessness and that provide a structured path to stable housing for individuals and families who become homeless.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

A barrier to affordable housing is a public policy or nongovernmental condition that constrains the development or rehabilitation of affordable housing, such as land use controls, property taxes, state prevailing wage requirements, environmental protection, cost of land and availability of monetary resources. Barriers to affordable housing are distinguished from impediments to fair housing choice in the sense that barriers are lawful and impediments to fair housing choice are usually unlawful.

Based on information gathered during community meetings, the Consolidated Plan Needs Assessment Survey, the 2021-2029 Housing Element and market analysis, the primary barriers to affordable housing in Newport Beach are housing affordability and the lack of monetary resources necessary to develop and sustain affordable housing. The two barriers are related in the sense that demand for affordable housing exceeds the supply, and insufficient resources are available to increase the supply of affordable housing to meet demand.

For low- and moderate-income households, finding and maintaining decent, affordable housing is a persistent challenge due to the high cost of housing in Newport Beach and the surrounding region. According to 2016–2020 CHAS data, approximately 36% of the City’s 38,075 households experience either a housing cost burden (paying more than 30% of income) or a severe cost burden (paying more than 50%). This issue disproportionately impacts renters, especially those earning below 80% of the Area Median Income (AMI). Responses to the 2025-2029 Consolidated Plan Needs Assessment Survey confirm this data, with residents identifying a strong need for additional affordable housing options in the community.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In the development of the 2021-2029 Housing Element, the City evaluated significant public policies affecting affordable housing. The Housing Element identifies and analyzes the City’s existing and projected housing needs. The Housing Element contains a detailed outline and work program of the City’s goals, policies, and quantified objectives for the preservation, improvement, and development of housing for a sustainable future. This includes timelines for the City to accomplish each identified action within the Housing Plan.

As is common in many communities, a variety of constraints affect the provisions and opportunities for adequate housing in the City of Newport Beach. Housing constraints consist of both governmental constraints, including but not limited to land use controls, development fees and permitting fees, development standards, building codes and permitting processes; as well as, nongovernmental or market constraints, including but not limited to land costs, construction costs, and availability of finances. Combined, these factors create barriers to availability and affordability of new housing, especially for lower and moderate-income households.

On September 13, 2022, the Newport Beach City Council adopted an update to its Housing Element for the 2021-2029 planning cycle in response to the 6th Cycle Regional Housing Needs Assessment (RHNA)

allocation of 4,845 new housing units for Newport Beach. On October 5, 2022, the City received a letter from HCD certifying the City's Housing Element as being in full compliance with State Housing Element Law.

Discussion

N/A

AP-85 Other Actions – 91.220(k)

Introduction

In the implementation of the 2026-2027 Annual Action Plan, the City will invest CDBG resources to address obstacles to meeting underserved needs, reduce the number of poverty-level families, develop institutional structure and enhance coordination between public and private social service agencies.

Actions planned to address obstacles to meeting underserved needs

One of the main challenges in addressing the needs of low- and moderate-income residents is the limited availability of funding from federal, state, and local sources, along with the high cost of housing in Newport Beach. To overcome these barriers, the City is prioritizing its 2026-2027 Community Development Block Grant (CDBG) investments to directly support underserved populations.

Through its Action Plan, the City will fund projects that assist individuals with special needs, help prevent homelessness and expand economic opportunities for low- and moderate-income residents. For the 2026-2027 program year, 100 percent of the City's non-administrative CDBG funds will be directed toward activities that benefit low- and moderate-income households or those presumed by HUD to qualify as such.

Actions planned to foster and maintain affordable housing

In the implementation of the 2026-2027 Annual Action Plan, the City will continue to look at alternate funding sources and programs to preserve and maintain existing affordable housing such as the City's Residential Rehabilitation Program.

Actions planned to reduce lead-based paint hazards

The City of Newport Beach administers a Residential Rehabilitation Program. The City includes lead-based paint safety education—such as EPA brochures—with all application materials. For any assisted housing unit built before January 1, 1978, the City will require lead-based paint testing. If lead is found, abatement will be completed in compliance with federal regulations under 24 CFR Part 35 as part of the rehabilitation process.

Actions planned to reduce the number of poverty-level families

The City of Newport Beach uses a combination of federal, state, and local resources to help reduce the number of families living in poverty by:

- Expanding affordable housing through use of the City's Housing Trust Fund and incentives like the State Density Bonus law;
- Preventing and addressing homelessness by supporting a range of housing and service programs;
- Preserving existing housing to ensure low-income households have safe, decent places to live;
- Funding nonprofit services with CDBG support to assist youth, seniors, families, and individuals

with special needs.

These local efforts are supported by broader state and federal programs that help families meet basic needs and move toward self-sufficiency. Programs like the Earned Income Tax Credit, Head Start, CalWORKs, CalFresh, and Medi-Cal provide critical help with employment, food, healthcare, childcare, and housing. Additional support is available for those facing substance abuse, domestic violence, or mental health challenges.

Actions planned to develop institutional structure

The City of Newport Beach maintains a strong and collaborative institutional network that supports the effective delivery of housing and community services. This system includes close coordination between City departments and a broad range of experienced nonprofit organizations.

Community-based organizations—such as City Net—play a central role in providing housing navigation and supportive services. These partnerships help align efforts, maximize resources, and improve outcomes for residents, particularly those experiencing or at risk of homelessness.

The Planning Division of the Community Development Department leads the City's affordable housing development and preservation efforts in collaboration with other public agencies and private developers. Public service programs are implemented by local nonprofit partners through CDBG grants to serve seniors, people with disabilities, low-income families, and special needs populations.

Additionally, the Planning Division works closely with the Public Works and Engineering Departments and qualified contractors to manage and deliver infrastructure and facility improvement projects that benefit low- and moderate-income neighborhoods.

To further strengthen this institutional framework, the City will continue investing CDBG funds into a diverse portfolio of public services, with an emphasis on programs that address the needs of underserved populations and promote housing stability, independence, and long-term well-being.

Actions planned to enhance coordination between public and private housing and social service agencies

To strengthen coordination between public and private entities, the City of Newport Beach will continue to engage a broad network of housing providers, social service agencies, and nonprofit organizations that serve low- and moderate-income residents. This includes ongoing consultation, outreach, and participation opportunities throughout the implementation of the 2026-2027 Annual Action Plan.

The City will facilitate collaboration by:

- Maintaining open communication with local partners involved in affordable housing, homelessness services, and supportive programs for seniors, youth, and persons with special needs.
- Hosting meetings, workshops, and technical assistance sessions to align program goals and

improve service delivery.

- Supporting cross-agency referrals to ensure residents receive comprehensive and coordinated support.

Discussion

Through the 2026-2027 Annual Action Plan, the City will allocate CDBG resources to address critical community needs by targeting underserved populations, reducing poverty, improving service infrastructure, and fostering stronger partnerships between public institutions and private nonprofit agencies. These coordinated efforts are essential to maximizing impact and achieving lasting community outcomes.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

A description of all CDBG funds expected to be available during the 2026-27 program year is provided in Section AP-35 (Projects) of the Action Plan. The City has no urban renewal settlements; grant funds returned to the line of credit or income from float-funded activities.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- | | |
|---|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that it will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |
| 5. The amount of income from float-funded activities | 0 |
| Total Program Income: | 0 |

Other CDBG Requirements

- | | |
|---|---------|
| 1. The amount of urgent need activities | 0 |
| 2. The estimated percentage of CDBG funds that will be used for activities that benefit persons with low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. | 100.00% |

Discussion

The City intends to utilize 100% of its CDBG allocation for activities that benefit low- and moderate-income households. Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table.