



ATTACHMENT A
City of Newport Beach
BUDGET AMENDMENT
2024-25

BA#: **25-078**

Department: Police

Requestor: Brad Miller

ONE TIME: ☒ Yes ☐ No

☐ CITY MANAGER'S APPROVAL ONLY

☒ COUNCIL APPROVAL REQUIRED

Approvals

Finance Director:

Jason Al. Imam

Date 6/11/25

City Clerk:

Date

EXPLANATION FOR REQUEST:

Accept Department of Homeland Security Operation Stonegarden Grant Funds - Grant supports enhanced cooperation and coordination among Customs and Border Protection, United States Border Patrol, and local law enforcement.

- ☐ from existing budget appropriations
☒ from additional estimated revenues
☐ from unappropriated fund balance

REVENUES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	01035355	431453	G2620	DETECTIVES - FEDERAL GRANTS	171,580.00
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
				-	
Subtotal					\$ 171,580.00

EXPENDITURES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	01035355	713002	G2620	DETECTIVES - OVERTIME SAFETY & 1/2 TIME	100,000.00
010	01035355	727016	G2620	DETECTIVES - MEDICARE FRINGES	1,580.00
010	01035355	841046	G2620	DETECTIVES - SPECIAL DEPT EXPENSE NOC	6,000.00
010	01035355	911024	G2620	DETECTIVES - EQUIPMENT N.O.C.	64,000.00
				-	
				-	
				-	
				-	
				-	
				-	
Subtotal					\$ 171,580.00

FUND BALANCE

Fund #	Object	Description	Increase or (Decrease) \$
010	300000	GENERAL FUND - FUND BALANCE CONTROL	-
		-	-
		-	-
		-	-
Subtotal			\$ -

No Change In Fund Balance