



# Attachment E

## City of Newport Beach BUDGET AMENDMENT 2025-26

BA#: **26-064**

Department: Fire

Requestor: Raymund Reyes

ONE TIME:  Yes  No

CITY MANAGER'S APPROVAL ONLY

COUNCIL APPROVAL REQUIRED

Approvals	
City Clerk:	Date
Administrative Services Director: <i>[Signature]</i>	Date <b>3/11/26</b>
Budget Manager: <i>[Signature]</i>	Date <b>3/10/26</b>

**EXPLANATION FOR REQUEST:**

Increase expenditure appropriations from unappropriated fund balance in the Fire Equipment Fund. Funds will be used to purchase twenty-four (24) Zoll Zenix Cardiac Monitor/Defibrilators and eleven (11) Zoll AutoPulse NXT mCRP devices.

- from existing budget appropriations
- from additional estimated revenues
- from unappropriated fund balance

**REVENUES**

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
Subtotal					\$ -

**EXPENDITURES**

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
756	75604	911024		FIRE EQUIPMENT NON OP - EQUIPMENT N.O.C.	1,774,636.53
Subtotal					\$ 1,774,636.53

**FUND BALANCE**

Fund #	Object	Description	Increase or (Decrease) \$
756	300000	FIRE EQUIPMENT FUND - FUND BALANCE CONTROL	<b>(1,774,636.53)</b>
Subtotal			\$ <b>(1,774,636.53)</b>

**Fund Balance Change Required**