Attachment A

City of Newport Beach
BUDGET AMENDMENT
2025-26

BA#: 26-075

Department: Police

Requestor: Jen Manzella

ONE TIME: ☑ Yes ☐ No

☐ **CITY MANAGER'S APPROVAL ONLY**

☑ **COUNCIL APPROVAL REQUIRED**

Approvals		
City Clerk:		**Date**
Administrative Services Director:	Jason Al-Lawama	**Date** 4/30/26
Budget Manager:		**Date** 4/29/26

EXPLANATION FOR REQUEST:

To accept Proposition 69 reimbursement of $67,134.28 for the purchase of a temporary property evidence locker.

☐ from existing budget appropriations
☑ from additional estimated revenues
☐ from unappropriated fund balance

REVENUES

Fund #	Org	Object	Project	Description	Increase or (Decrease) $
010	01035352	431055		POLICE SUPPORT SERVICES - PROP 69 FROM COUNTY OF ORANGE	67,134.28
				-	
				-	
				-	
				-	
				-	
				-	
				Subtotal	$ 67,134.28

EXPENDITURES

Fund #	Org	Object	Project	Description	Increase or (Decrease) $
010	01035352	851016		POLICE SUPPORT SERVICES - MAINT & REPAIR BUILDING	67,134.28
				-	
				-	
				-	
				-	
				-	
				-	
				Subtotal	$ 67,134.28

FUND BALANCE

Fund #	Object	Description	Increase or (Decrease) $
010	300000	GENERAL FUND - FUND BALANCE CONTROL	-
		-	-
		-	-
		-	-
		Subtotal	$ -

No Change In Fund Balance