

ATTACHMENT C

County of Orange
 FY 2025-26 Mid-Year Budget Report
 January 27, 2026

- In Sheriff-Coroner, Budget Control 060, increase equipment by \$442,387 offset by a corresponding increase in Officer Wellness and Mental Health Program grant revenue and authorize the purchase of physical fitness, training, strength, recovery and stress reduction equipment designed to improve officer wellness.
- In Sheriff-Coroner, Budget Control 060 establish transfers out to Sheriff Narcotics Program - Dept of Justice, Fund 132, of \$23,410 offset by an equivalent decrease to services and supplies for reimbursement of overstated Department of Justice Equitable Sharing Program transfers recorded in FY 2023-24.

In Sheriff Narcotics Program - Dept of Justice, Fund 132, establish transfers in from Sheriff-Coroner, Budget Control 060, of \$23,410 offset by an equivalent increase to special items for reimbursement of overstated Department of Justice Equitable Sharing Program transfers recorded in FY 2023-24.

County Executive Office (Department 017)

Proposition 69 - DNA Identification Fund (Fund 12J, Department 017, Budget Control 12J)

On November 13, 2025, the Prop 69 Committee (“Committee”) approved the allocation of 2025 DNA Identification Fund revenues and estimated funding totaling \$400,000. The Committee voted to allocate \$396,667 as one-time funding requests to enhance the DNA programs for local law enforcement entities and County departments.

Funds allocated for one-time funding requests will be used to provide cabinets for DNA storage, temporary evidence lockers, DNA location and capture device, and funding Investigative Genetic Genealogy Program. Allocations by entity are summarized in the following table:

Agency	Description	2025 Recommended One-Time Allocation
Anaheim Police Department	Foster+Freeman Crime-lite 82S PRO Alternate Light Source	\$ 39,565
Buena Park Police Department	Flex Fuming Cabinet	32,196
Fountain Valley Police Department	Pelican LED Remote Area Lighting System BlueStar Forensic Kits CyanoSafe Start-up Kit Crime-lite Auto System with Laboratory and Replacement & Accessories	7,840
Fullerton Police Department	Fume Hood w/Blue Flammable Storage Cabinets Crime-Lite 82S Pro CSI Kit	39,200

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Agency	Description	2025 Recommended One-Time Allocation
Irvine Police Department	Air Science 30" Evidence Drying Cabinet with UV Light Air Science 60" Evidence Drying Cabinet with UV Light Nomad 360 Scene Lights KaTom Restaurant Supply, Inc. Freezers A&H Refrigeration, Inc. Freezer Alarms	36,905
Newport Beach Police Department	Temporary Evidence Lockers	68,528
Orange Police Department	Crime-Lite Auto DNA Location and Capture device	55,000
Placentia Police Department	Microsoft- Surface Pro Tablet 32GB 13" OLED Zebra GX430T Stationary Printer True T-72F T Series 3 Door Freezer Foster+Freeman FFLEX	15,800
Santa Ana Police Department	Foster+Freeman FFLEX Fuming Cabinet (Medium)	34,528
Seal Beach Police Department	Archival Storage File Boxes Thermal Laminator	950
Westminster Police Department	Drying Locker Filters	5,155
OC District Attorney	Rapid DNA Kits, Maintenance, and Hazardous Waste Disposal Rapid DNA Instruments Investigative Genetic Genealogy Program Proficiency Testing of OCDA Forensic Scientists & Rapid DNA Operators	56,000
OC Sheriff's Department – OC Crime Lab	Microscopic Examination of Biologic Swabs	5,000
Total		\$ 396,667

In order to implement the Committee's recommendations, the following adjustments are requested:

- The Committee recommends a one-time allocation of \$56,000 to the OC District Attorney to cover costs for: Rapid DNA kits and maintenance (\$40,000), funding for the Investigative Genetic Genealogy Program (\$15,000), and proficiency tests for Forensic Scientists and Rapid DNA Operators (\$1,000).

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In DNA Identification Fund 12J, increase transfers out to DA-PA, Budget Control 026, by \$56,000 offset by an equivalent decrease to fund balance restricted for one-time funding allocations approved by the Committee.

In DA-PA, Budget Control 026, increase transfers in from DNA Identification Fund 12J, by \$56,000 offset by an equivalent increase to services and supplies.

- The Committee recommends a one-time allocation of \$5,000 to the OC Sheriff's Department to cover costs for microscopic examination of biologic swabs for the OC Crime Lab.

In DNA Identification Fund 12J, increase transfers out to Sheriff-Coroner, Budget Control 060, by \$5,000 offset by an equivalent decrease to fund balance restricted for one-time funding allocations approved by the Committee.

In Sheriff-Coroner, Budget Control 060, increase transfers in from DNA Identification Fund 12J, by \$5,000 offset by an equivalent increase to services and supplies.

- In DNA Identification Fund 12J, increase other charges appropriations by \$335,667 to local non-County agencies, offset by an equivalent decrease to fund balance restricted to support local law enforcement DNA storage and programs.
- Direct the Auditor-Controller to make payment(s) up to the total allocation amount of \$335,667 identified in the table on the prior page, from Fund 12J to the local non-County agencies upon receipt of a Payment Request Form from the County Budget & Finance Office. Local agencies will be required to provide supporting documentation to request 2025 reimbursement including proof of purchase and copies of vendor invoices to ensure the monies are spent consistent with Prop 69 guidelines.

Program II – Community Services

OC Community Resources (OCCR, Department 012)

OC Community Resources (Fund 100, Department 012, Budget Control 012)

- In OCCR, Budget Control 012, delete one Office Technician position from the Veterans Service Office transferred to OC Parks, Fund 405, to provide administrative services to OC Parks.

In OC Parks, Fund 405, add one Office Technician position transferred from OCCR, Budget Control 012, to provide administrative services to OC Parks. Sufficient appropriations exist in OC Parks' budget to absorb the cost of this position.