



ATTACHMENT A
City of Newport Beach
BUDGET AMENDMENT
2025-26

BA#: **26-038**

Department: Public Works

ONE TIME: ☒ Yes ☐ No

Requestor: Theresa Schweitzer

☐ CITY MANAGER'S APPROVAL ONLY

☒ COUNCIL APPROVAL REQUIRED

Approvals	
City Clerk:	Date
Finance Director: <i>James Altheim</i>	Date <i>10/22/25</i>
Budget Manager: <i>[Signature]</i>	Date <i>10/28/25</i>

EXPLANATION FOR REQUEST:

To appropriate additional budget in the Parks Turf Renovation account for Amendment No. Two to Maintenance & Repair Services Agreement with Merchants Landscape Services, Inc. (Contract No. 8772-1) for sports field re-sodding at Buffalo Hills Park.

- ☐ from existing budget appropriations
☐ from additional estimated revenues
☒ from unappropriated fund balance

REVENUES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
Subtotal					\$ -

EXPENDITURES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	0108031	851030		PARKS - TURF RENOVATION	189,000.00
Subtotal					\$ 189,000.00

FUND BALANCE

Fund #	Object	Description	Increase or (Decrease) \$
010	300000	GENERAL FUND - FUND BALANCE CONTROL	(189,000.00)
Subtotal			\$ (189,000.00)

Fund Balance Change Required