

## ATTACHMENT A City of Newport Beach BUDGET AMENDMENT

2024-25

BA#: <u>25-077</u>

epartment: Public Works  Requestor: Trevor Smouse				ONE TIME:		
<ul><li>□ CITY MANAGER'S APPROVAL ONLY</li><li>☑ COUNCIL APPROVAL REQUIRED</li></ul>			PROVAL ONLY	Finance Director: Jann & Lungar	Date 611	
			REQUIRED	City Clerk:	Date	
rease exp		ppropriatio		uality Management District (AQMD) Fund and Environmental Liability Fund ueling Station CIP project (20F14).	from existing budget appropriat from additional estimated reven from unappropriated fund balar	
NUES						
Fund#	Org	Object	Project	Description	Increase or (Decrease) \$	
				-		
				-		
				- Subtota	ıl \$ -	
				Subtota		
NDITURE	S					
NDITURE:	<del>-</del> 72	Object	Project	Description		
NDITURE Fund #	<del>- 1</del> 2	Object 980000	Project 20F14	Description  AIR QUALITY MGMT DISTRICT CIP - CIP EXPENDITURES FOR GL	Increase or (Decrease) \$ 770,296.00	
Fund#	Org				Increase or (Decrease) \$	
Fund #	Org 14201	980000	20F14	AIR QUALITY MGMT DISTRICT CIP - CIP EXPENDITURES FOR GL	Increase or (Decrease) \$ 770,296.00	
Fund #	Org 14201	980000	20F14	AIR QUALITY MGMT DISTRICT CIP - CIP EXPENDITURES FOR GL	Increase or (Decrease) \$ 770,296.00	
Fund #	Org 14201	980000	20F14	AIR QUALITY MGMT DISTRICT CIP - CIP EXPENDITURES FOR GL	Increase or (Decrease) \$ 770,296.00	
Fund #	Org 14201	980000	20F14	AIR QUALITY MGMT DISTRICT CIP - CIP EXPENDITURES FOR GL	Increase or (Decrease) \$ 770,296.00	
Fund #	Org 14201	980000	20F14	AIR QUALITY MGMT DISTRICT CIP - CIP EXPENDITURES FOR GL	Increase or (Decrease) \$ 770,296.00	
Fund #	Org 14201	980000	20F14	AIR QUALITY MGMT DISTRICT CIP - CIP EXPENDITURES FOR GL	Increase or (Decrease) \$ 770,296.00	
Fund #	Org 14201	980000	20F14	AIR QUALITY MGMT DISTRICT CIP - CIP EXPENDITURES FOR GL ENVIRONMENTAL LIABILITY CIP - CIP EXPENDITURES FOR GL	Increase or (Decrease) \$ 770,296.00 270,000.00	
Fund #	Org 14201	980000	20F14	AIR QUALITY MGMT DISTRICT CIP - CIP EXPENDITURES FOR GL	Increase or (Decrease) \$ 770,296.00 270,000.00	
Fund #	Org 14201 16001	980000	20F14	AIR QUALITY MGMT DISTRICT CIP - CIP EXPENDITURES FOR GL ENVIRONMENTAL LIABILITY CIP - CIP EXPENDITURES FOR GL	Increase or (Decrease) \$ 770,296.00 270,000.00	
Fund # 142 160	Org 14201 16001	980000 980000	20F14 20F14	AIR QUALITY MGMT DISTRICT CIP - CIP EXPENDITURES FOR GL ENVIRONMENTAL LIABILITY CIP - CIP EXPENDITURES FOR GL	Increase or (Decrease) \$ 770,296.00 270,000.00	
Fund # 142 160	Org 14201 16001	980000 980000 Descript	20F14 20F14	AIR QUALITY MGMT DISTRICT CIP - CIP EXPENDITURES FOR GL ENVIRONMENTAL LIABILITY CIP - CIP EXPENDITURES FOR GL	Increase or (Decrease) \$ 770,296.00 270,000.00	
Fund #  142 160  BALANC Fund #	Org 14201 16001	980000 980000 Descript AIR QUA	ion	AIR QUALITY MGMT DISTRICT CIP - CIP EXPENDITURES FOR GL ENVIRONMENTAL LIABILITY CIP - CIP EXPENDITURES FOR GL Subtota	Increase or (Decrease) \$ 770,296.00 270,000.00  al \$ 1,040,296.00  Increase or (Decrease) \$	
Fund #  142  160  BALANC  Fund #  142	Org 14201 16001 EE Object 300000	980000 980000 Descript AIR QUA	ion	AIR QUALITY MGMT DISTRICT CIP - CIP EXPENDITURES FOR GL ENVIRONMENTAL LIABILITY CIP - CIP EXPENDITURES FOR GL Subtota	Increase or (Decrease) \$ 770,296.00 270,000.00  all \$ 1,040,296.00  Increase or (Decrease) \$ (770,296.00	