



# CITY OF NEWPORT BEACH FINANCE COMMITTEE AGENDA

**Community Room**

**100 Civic Center Drive, Newport Beach, CA 92660**

**Thursday, April 16, 2026 - 3:00 PM**

***Finance Committee Members:***

**Joe Stapleton, Councilmember / Chair**

**Sara J. Weber, Councilmember**

**Allen Cashion, Committee Member**

**William Collopy, Committee Member**

**William Kenney, Committee Member**

**Kory Kramer, Committee Member**

**Staff Members:**

**Seimone Jurjis, City Manager**

**Jason Al-Imam, Administrative Services Director/Treasurer**

**Trevor Power, Acting Deputy Finance Director**

**Vicky Nguyen, Assistant Management Analyst**

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**NOTICE REGARDING PRESENTATIONS REQUIRING USE OF CITY EQUIPMENT**

Any presentation requiring the use of the City of Newport Beach's equipment must be submitted to the Administrative Services Director/Treasurer 24 hours prior to the scheduled Finance Committee meeting.

**NOTICE REGARDING PUBLIC PARTICIPATION**

Questions and comments may also be submitted in writing for the Finance Committee's consideration by sending them to Jason Al-Imam, Administrative Services Director/Treasurer, at [jalimam@newportbeachca.gov](mailto:jalimam@newportbeachca.gov). To give the Finance Committee adequate time to review your questions and comments, please submit your written comments by no later than 5 p.m. the day prior to the Finance Committee meeting. All correspondence will be made part of the record.

**NOTICE TO THE PUBLIC**

The Finance Committee meeting is subject to the Ralph M. Brown Act. Among other things, the Brown Act requires that their agenda be posted at least twenty-four (24) hours in advance of each special meeting and that the public be allowed to comment on agenda items before the Committee and items not on the agenda but are within the subject matter jurisdiction of the Finance Committee. The Chair may limit public comments to a reasonable amount of time, generally three (3) minutes per person.

It is the intention of the City of Newport Beach to comply with the Americans with Disabilities Act ("ADA") in all respects. If, as an attendee or a participant at this meeting, you will need special assistance beyond what is normally provided, the City of Newport Beach will attempt to accommodate you in every reasonable manner. If requested, this agenda will be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. Please contact the City Clerk's Office at least forty-eight (48) hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible at (949) 644-3127 or [jalimam@newportbeachca.gov](mailto:jalimam@newportbeachca.gov).

I. **CALL MEETING TO ORDER**

II. **ROLL CALL**

III. **PLEDGE OF ALLEGIANCE**

IV. **PUBLIC COMMENTS**

*Public comments are invited on agenda and non-agenda items generally considered to be within the subject matter jurisdiction of the Finance Committee. Speakers must limit comments to three (3) minutes. Before speaking, we invite, but do not require, you to state your name for the record. The Finance Committee has the discretion to extend or shorten the speakers' time limit on agenda or non-agenda items, provided the time limit adjustment is applied equally to all speakers. As a courtesy, please turn cell phones off or set them in the silent mode.*

V. **CONSENT CALENDAR**

A. **MINUTES OF JANUARY 15, 2026**

**Recommended Action:**

Approve and file.

[DRAFT MINUTES - JANUARY 15, 2026](#)

B. **MINUTES OF FEBRUARY 12, 2026**

**Recommended Action:**

Approve and file.

[DRAFT MINUTES - FEBRUARY 12, 2026](#)

VI. **CURRENT BUSINESS**

A. **OVERVIEW OF PROPOSED BUDGET FOR FISCAL YEAR 2026-27**

**Summary:**

Staff will provide the Committee with an overview of the revenue projections and expenditures included in the proposed Fiscal Year 2026-27 budget.

**Recommended Action:**

Receive and file.

[PRESENTATION](#)

**B. FISCAL YEAR 2025-26 FEE STUDY UPDATE**

**Summary:**

Review and discuss the proposed fee updates for Fiscal Year 2025-26

**Recommended Action:**

Review and discuss the proposed fee updates discussed in this report and provide any recommendations for consideration to the City Manager and City Council.

[STAFF REPORT](#)

[ATTACHMENT A](#)

[ATTACHMENT B](#)

[PRESENTATION](#)

**C. FACILITIES FINANCIAL PLAN (FFP) AND HARBOR & BEACHES MASTER PLAN (HBMP)**

**Summary:**

Staff will provide an update on the current status of FFP and HBMP.

**Recommended Action:**

Review and discuss the report on the Facilities Financial Plan and the Harbor & Beaches Master Plan, accept staff's recommended funding levels, and provide any additional recommendations for consideration by the City Manager and City Council.

[STAFF REPORT](#)

[ATTACHMENT A](#)

[ATTACHMENT B](#)

[PRESENTATION](#)

**D. BUDGET AMENDMENTS FOR QUARTER ENDING MARCH 31, 2026**

**Summary:**

Staff will report on the budget amendments from the prior quarter.

**Recommended Action:**

Receive and file.

[STAFF REPORT](#)

[ATTACHMENT A](#)

**E. WORK PLAN REVIEW**

**Summary:**

Staff will report on the upcoming Finance Committee items.

**Recommended Action:**

Receive and file.

[WORK PLAN](#)

**VII. ADJOURNMENT**