



ATTACHMENT C
City of Newport Beach
BUDGET AMENDMENT
2025-26

BA#: 26-026

Department: Recreation & Sr Services

Requestor: Matt Chong

ONE TIME: ☐ Yes ☐ No

☐ CITY MANAGER'S APPROVAL ONLY

☒ COUNCIL APPROVAL REQUIRED

Approvals

City Clerk:

Date

Finance Director:

Date

Budget Manager:

Date

EXPLANATION FOR REQUEST:

Accepting grant funds from OCTA reimbursing the City for the purchase of a new transit van for OASIS Senior Center transportation. Related to the 2024 Enhanced Mobility for Seniors and Individuals with Disabilities Grant Program.

- ☐ from existing budget appropriations
☒ from additional estimated revenues
☐ from unappropriated fund balance

REVENUES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	0107033	431455	G2601	OASIS TRANSPORTATION - OTHER GOVT GRANTS	217,800.00
				-	
				-	
				-	
				-	
				-	
				-	
Subtotal					\$ 217,800.00

EXPENDITURES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	0107033	911024	G2601	OASIS TRANSPORTATION - EQUIPMENT N.O.C.	217,800.00
				-	
				-	
				-	
				-	
				-	
				-	
Subtotal					\$ 217,800.00

FUND BALANCE

Fund #	Object	Description	Increase or (Decrease) \$
010	300000	GENERAL FUND - FUND BALANCE CONTROL	-
		-	-
		-	-
		-	-
Subtotal			\$ -

No Change In Fund Balance