



**City of Newport Beach**  
**BUDGET AMENDMENT**  
 2025-26

**Attachment B**

BA#: 26-051

Department: Community Development

Requestor: Theresa Schweitzer

ONE TIME:  Yes  No

CITY MANAGER'S APPROVAL ONLY

COUNCIL APPROVAL REQUIRED

Approvals	
City Clerk:	Date
Administrative Services Director: <i>Jason Altemus</i>	Date <i>2/13/26</i>
Budget Manager: <i>[Signature]</i>	Date <i>02/13/2026</i>

**EXPLANATION FOR REQUEST:**

To appropriate the Community Development Block Grant for the Citywide ADA Improvements project. This project will reconstruct deteriorated concrete sidewalks, curb ramps, driveway approaches, and gutters to meet standards set by the Americans with Disabilities Act (ADA).

- from existing budget appropriations
- from additional estimated revenues
- from unappropriated fund balance

**REVENUES**

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
				-	
				-	
				-	
				-	
				-	
				-	
				-	
Subtotal					\$ -

**EXPENDITURES**

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
120	12050502	821004	26R12	CDBG - GRANT EXPENSES	582,000.00
				-	
				-	
				-	
				-	
				-	
Subtotal					\$ 582,000.00

**FUND BALANCE**

Fund #	Object	Description	Increase or (Decrease) \$
120	300000	COMM DEVL BLK GRANT FUND - FUND BALANCE CONTROL	(582,000.00)
		-	
		-	
		-	
Subtotal			\$ (582,000.00)

*Fund Balance Change Required*