

Cultural Arts Division

FY 2026-27

As of August 1, 2026

ACCT NAME	BUDGET	DATE	VENDOR	EXPENSES	AVAILABLE	NOTES
Programming	103,040.00					
<i>Original</i>	103,040.00					
<i>Funds Transferred In</i>	2,460.00	07/31				
Revised Total	105,500.00					
			07/02 DJE Sound & Lighting	6,478.43	99,021.57	07-13-2026 COTG Sound (Redneck Rodeo)
			07/02 Corey Rifenburgh	3,250.00	95,771.57	07-13-2026 COTG Band (Redneck Rodeo)
			07/02 Bene-Marc Inc	3,250.00	92,521.57	COTG Special Event Insurance (4 concerts)
			07/02 Bene-Marc Inc	1,590.00	90,931.57	Art Exhibition Special Event Insurance
			07/09 Pacific Symphony	45,000.00	45,931.57	08-09-2026 COTG Performance
			07/09 ARTovator (Tracy Kiggen)	1,018.00	44,913.57	07-13-2026 COTG Children's Activities (Redneck Rodeo)
			07/16 Scott Smeltzer	1,000.00	43,913.57	07-13-2026 COTG Photography (Redneck Rodeo)
			07/16 Smashvent LLC	1,800.00	42,113.57	Art Week Event Planner (Payment 2 of 3)
			07/23 Julie Perlin Lee	400.00	41,713.57	2026 Art Exhibition Guest Juror
			07/23 Art in Motion (Karen Pino)	782.00	40,931.57	2026 Art Exhibition Children's Activities
			07/30 Capture Imaging Inc	932.00	39,999.57	2026 Art Exhibition Photography
			07/30 Nikrez LLC (Balloon Box)	1,073.90	38,925.67	2026 Art Exhibition Balloon Décor
			07/30 Art Installation Remedies	3,210.00	35,715.67	2026 Art Exhibition Installer
			07/30 ARTovator (Tracy Kiggen)	691.00	35,024.67	08-09-2026 COTG Children's Activities (Pacific Symphony)
			07/30 Scott Smeltzer	650.00	34,374.67	08-09-2026 COTG Photography (Pacific Symphony)
			07/30 Bside	1,617.00	32,757.67	2026 Art Exhibition Live Music
TOTAL	105,500.00			72,742.33	32,757.67	
City Grants	30,000.00					
TOTAL	30,000.00			0.00	30,000.00	
Professional Services	13,630.00					
TOTAL	13,630.00			0.00	13,630.00	
Sculpture Exhibition	214,080.00					
TOTAL	214,080.00			0.00	214,080.00	
Advertising	3,800.00					
<i>Original</i>	3,800.00					
<i>Funds Transferred Out</i>	(2,460.00)	07/31				
Revised Total	1,340.00					
TOTAL	1,340.00			0.00	1,340.00	
Maintenance & Repair	13,618.00					
TOTAL	13,618.00			0.00	13,618.00	
Publication and Dues	1,000.00					
TOTAL	1,000.00			0.00	1,000.00	
ACCT NAME	BUDGET	DATE	VENDOR	REVENUES	AVAILABLE	NOTES
Special Events (NBAE)	0.00					
		07/13	Creative West (CallforEntry.org)	(5,030.50)	5,030.50	Art Exhibition Artist Entry Fees
TOTAL	0.00			(5,030.50)	5,030.50	
				<u>EXPENSES</u>	<u>AVAILABLE</u>	
Cultural Arts Totals	379,168.00			67,711.83	311,456.17	