

Harbor Commission

# Annual Objectives 2026 - 2027

Five Functional Areas of Focus

## Functional Area 1 Harbor Regulations & Operational Readiness

### Ad Hoc Committee Chair:

*Matters pertaining to Operations, Policies, Codes, and Enforcement*

#### Objectives

- 1.1 Review and recommend targeted updates to Title 17 to reflect modern harbor use, operational needs, and Public Trust requirements.
- 1.2 Evaluate Harbor Department operational readiness, including service delivery, staffing, and emergency response capability, and provide recommendations for improvement.

#### Deliverables

- 1.1 Recommended Title 17 revisions for the current fiscal year end (FYE)
- 1.2 Operational readiness assessment with prioritized recommendations

#### Assignments

Objective 1.1: \_\_\_\_\_ / \_\_\_\_\_  
Objective 1.2: \_\_\_\_\_ / \_\_\_\_\_

## Functional Area 2 Harbor Infrastructure & Public Access

### Ad Hoc Committee Chair:

*Matters pertaining to Moorings, Docks, Navigation, and Public Access Infrastructure*

#### Objectives

- 2.1 Develop a prioritized Harbor Infrastructure and Public Access Plan addressing:
  - Mooring field configuration, utilization, and long-term planning
  - Public access points, including docks, dinghy facilities, and launch areas
  - Navigation and safety-related infrastructure
  - Alignment with the Tidelands Capital Improvement Plan

#### Deliverables

- 2.1 Actionable Harbor Infrastructure and Public Access Plan (12–18 month horizon)
- 2.2 Identification of priority capital projects and funding considerations

#### Assignments

Objective 2.1: \_\_\_\_\_ / \_\_\_\_\_  
Objective 2.2: \_\_\_\_\_ / \_\_\_\_\_

**Functional Area 3 Harbor Financial Sustainability**  
**Ad Hoc Committee Chair:**  
*Matters pertaining to Tidelands Fund, Revenue, and Long-Term Funding Strategy*

<b>Objectives</b>	<p>3.1 Evaluate the Tidelands Fund, including revenue sources, expenditures, and long-term financial outlook.</p> <p>3.2 Provide recommendations to improve financial sustainability and align funding with harbor infrastructure, operations, and Public Trust obligations.</p>
-------------------	--

<b>Deliverables</b>	<p>3.1 Financial analysis and recommendations</p> <p>3.2 Strategic framework to support long-term harbor funding and investment</p>
---------------------	---

<b>Assignments</b>	<p><b>Objective 3.1:</b> _____ / _____</p> <p><b>Objective 3.2:</b> _____ / _____</p>
--------------------	---

**Functional Area 4 Harbor Safety & Modernization**  
**Ad Hoc Committee Chair:**  
*Matters pertaining to Safety, Compliance, and Emergency Response*

<b>Objectives</b>	<p>4.1 Evaluate and enhance harbor safety systems, including:</p> <ul style="list-style-type: none"> <li>– Safety standards and educational tools for rental operators and harbor users</li> <li>– Emergency response capabilities, including evaluation of City fire boat needs</li> </ul> <p>4.2 Evaluation and integration of technology and tools to improve safety, monitoring, and enforcement</p>
-------------------	--

<b>Deliverables</b>	<p>4.1 Harbor safety improvement recommendations</p> <p>4.2 Technology and operational enhancement strategy</p>
---------------------	---

<b>Assignments</b>	<p><b>Objective 4.1:</b> _____ / _____</p> <p><b>Objective 4.2:</b> _____ / _____</p>
--------------------	---

Functional Area 5 **Interagency Coordination & Policy Alignment**

**Ad Hoc Committee Chair:**

*Matters pertaining to Coordination with City Commissions and External Stakeholders*

<b>Objectives</b>	5.1 Coordinate with relevant City Commissions, Committees, and staff on harbor-related matters, including water quality, land use, and General Plan updates, to ensure alignment with Harbor Commission priorities.
<b>Deliverables</b>	5.1 Coordinated policy input and recommendations for the current FYE 5.2 Ongoing updates to the Harbor Commission
<b>Assignments</b>	Objective 5.1: _____ / _____ Objective 5.2: _____ / _____