



ATTACHMENT A
City of Newport Beach
BUDGET AMENDMENT
2025-26

BA#: 26-023

Department: Library

Requestor: Rebecca Lightfoot

ONE TIME: ☒ Yes ☐ No

☐ CITY MANAGER'S APPROVAL ONLY

☒ COUNCIL APPROVAL REQUIRED

Approvals

City Clerk:

Date

Finance Director:

Date 8/26/25

Budget Manager:

Date 8/25/25

EXPLANATION FOR REQUEST:

The Board of Library Trustees voted to accept a donation from the Newport Beach Public Library Foundation, which will increase revenues and expenditures. \$34,000 will help fund an Opening Day Collection for the Balboa Library and \$6,000 will help purchase new computer chairs for patrons who utilize the Mariners Library.

- ☐ from existing budget appropriations
☒ from additional estimated revenues
☐ from unappropriated fund balance

REVENUES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	0106051	511085		LIBRARY FOUNDATION - NB LIBRARY FOUNDATION	40,000.00
				-	
				-	
				-	
				-	
				-	
				-	
Subtotal					\$ 40,000.00

EXPENDITURES

Fund #	Org	Object	Project	Description	Increase or (Decrease) \$
010	0106051	841052		LIBRARY FOUNDATION - LIBRARY MATERIALS	34,000.00
010	0106051	911039		LIBRARY FOUNDATION - OFFICE FURNITURE/FIXTURES	6,000.00
				-	
				-	
				-	
				-	
				-	
Subtotal					\$ 40,000.00

FUND BALANCE

Fund #	Object	Description	Increase or (Decrease) \$
010	300000	GENERAL FUND - FUND BALANCE CONTROL	-
		-	-
		-	-
		-	-
Subtotal			\$ -

No Change In Fund Balance